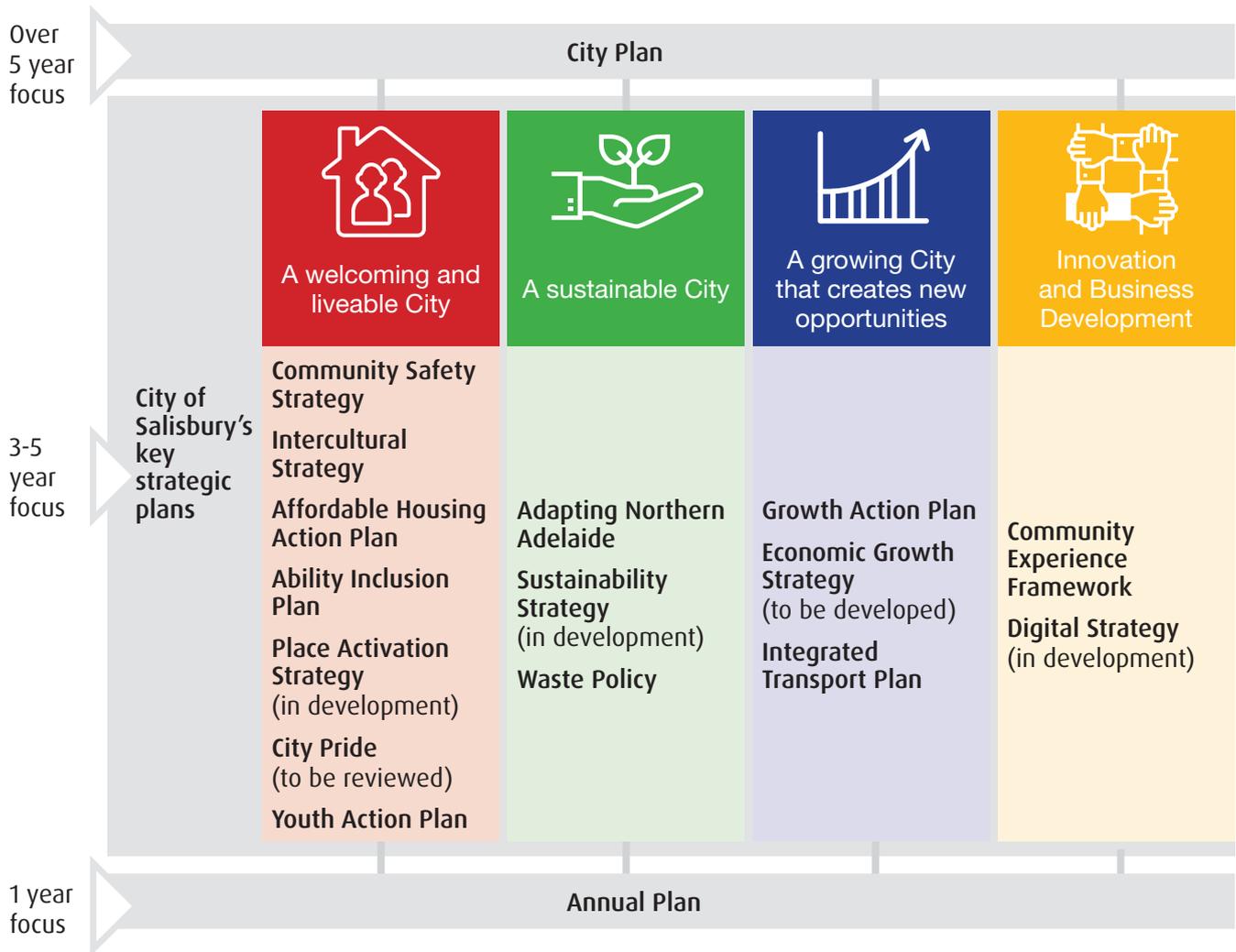


Strategic alignment of the City Plan

While the City Plan is Council’s key strategic document, it is supported by a range of other strategies that will generally contain a 3-5 year program of work to address an identified topic. The annual program of activity to implement these strategies is contained in the Annual Plan that Council endorses each June. The relationship between the City Plan, Council’s key strategies and the annual plan is illustrated below.



Many of the priority actions in this City Plan have been identified in the above strategies or through community feedback. The priorities identified for each direction in this City Plan have been classified as:

- Operational activities and standalone projects that Council can deliver, that will provide an immediate noticeable impact in our community and are important in progressing Council’s vision for the City.
- The strategies that need to be developed or reviewed in the short term that will underpin longer term decision making and resource allocation. This group of priorities may also include ways to improve the way we monitor and assess our performance.
- Projects and services that we are not responsible for delivering, but are important if the opportunities in our community are to be realised or issues addressed. Generally these will require advocacy, although the delivery of some may require Council to partner with other bodies.

Structure of priorities within the City Plan

| | | |
|--|---|---|
| Immediate to medium term impact | Strategic projects Significant stand alone projects to be delivered by Council within the next four years | Operational focus Services that Council has identified as priorities through feedback from our community |
| Medium to longer term impact | Strategy development Strategies and plans this Council will develop or review that are important for delivering our City Vision | Advocacy priorities Priority projects for which we will seek investment into our community from other organisations |