



AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
21 JULY 2025 AT THE CONCLUSION OF THE COMMUNITY WELLBEING
AND SPORT COMMITTEE
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr S Ouk (Chairman)
Mayor G Aldridge (ex officio)
Cr B Brug
Deputy Mayor Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr M Mazzeo
Cr S Reardon

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
General Manager Community Development, Ms B O'Brien
A/Manager Governance, Ms S Kinsella
Governance Support Officer, Ms M Prasad

APOLOGIES

LEAVE OF ABSENCE

Leave of absence for this meeting was previously granted to Cr M Mazzeo.

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 16 June 2025.

REPORTS

Administration

- 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 14 July 202515
- 4.0.2 Future Reports for the Urban Services Committee21

FOR DECISION

- 4.1.1 City Wide Trails Service Continuity Program29
- 4.1.2 Capital Works Program - June 2025.....37
- 4.1.3 Office for Recreation, Sport and Racing: 2025/26 The Power of Her - Infrastructure and Participation Program47
- 4.1.4 Dry Creek Catchment Stormwater Management - Adoption55

For Information

- 4.2.1 Coastal Hazard Adaptation Planning Grant Application Update61

QUESTIONS WITHOUT NOTICE

There are no Questions on Notice

MOTIONS ON NOTICE

There are no Motions on Notice

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Updates)

ORDERS TO EXCLUDE THE PUBLIC

4.4.1 Garden Recreation Centre - Concept Design and Cost Estimates Recommendation

That the Urban Services Committee:

1. *Orders that pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **Garden Recreation Centre - Concept Design and Cost Estimates** item and discussion at this point in time.*

4.4.2 BMX Upgrade Parafield Gardens - Detailed Concept Designs and Costings

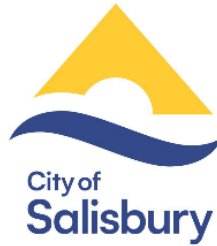
Recommendation

That the Urban Services Committee:

1. *Orders that pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **BMX Upgrade Parafield Gardens - Detailed Concept Designs and Costings** item and discussion at this point in time.*

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

16 JUNE 2025

MEMBERS PRESENT

Cr S Ouk (Chairman)
Cr B Brug
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr M Mazzeo *via MS Teams*

STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
A/General Manager City Infrastructure, Mr J Collins
General Manager City Development, Ms M English
A/General Manager Community Development, Ms C Giles
Manager Governance, Mr R Deco
Governance Support Officer, Ms M Prasad

The meeting commenced at 6.38pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Mayor G Aldridge, Cr S Reardon and Cr A Graham

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr C Buchanan
Seconded Cr B Brug

The Minutes of the Urban Services Committee Meeting held on 19 May 2025, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 9 June 2025

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 9 June 2025 and that the following recommendations contained therein to be adopted by Council:

CARRIED

4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

4.0.1-AMSC2 Sir Douglas Mawson Lake - Lake Infrastructure

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Notes the update on the structural condition, ongoing monitoring, remediation and maintenance of the lake edge revetment walls at Sir Douglas Mawson Lake, as provided in this report (Item AMSC2, Asset Management Sub Committee, 10 June 2025).

2. Notes the \$350K in the 2025/26 renewal program budget bid allocated to the Sir Douglas Mawson Lake.
3. Notes the continued development of the ornamental lakes asset management plan and that it be presented to the Asset Management Sub Committee in August 2025.

CARRIED

4.0.1-AMSC3 St Kilda Recreational Vehicle (RV) Dump Point

Moved Cr C Buchanan

Seconded Cr B Brug

That Council:

1. Approves the reinforcement of its commitment to providing RV Facilities and parking at St Kilda.
2. Recommends the adoption of Option 2 (AMSC3, Asset Management Sub Committee, 10 June 2025) with further detailed costings, design and location to be decided in a further information report to be presented to the Asset Management Sub Committee in September 2025.
3. Approves the First Quarter budget review non-discretionary budget bid of \$250,000 for proposed capital expenditure.
4. Request the Chief Executive Officer and Mayor write to the Minister for Planning and Infrastructure and Chief Executive Officer of SA Water requesting the extension of sewer infrastructure to St Kilda as outlined in paragraph 3.1.1 of this report (AMSC3, Asset Management Sub Committee, 10 June 2025).
5. Request Administration and Ward Councillors liaise with local stake holders on the timing and delivery of closure and reopening of the RV Dump.

CARRIED

4.0.1-MWN1 Renaming of Manor Farm Oval

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Request Administration present a report to the July 2025 Community Wellbeing and Sports Committee in relation to the name change of Manor Farm Oval to Taylor Oval.

CARRIED

4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 10 June 2025

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein to be adopted by Council:

CARRIED

4.0.2-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

4.0.2-ESATS2 Tree Removal Requests - March and April 2025

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

4.0.2-ESATS3 Appeals Report - Tree Removal Requests - Various Locations for March and April 2025

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
 - a. 4 Lillee Ave Brahma Lodge SA 5108
 - b. 31 Pankala Rd Para Hills SA 5108
2. Notes that, as part of the appeal process, the refused tree removal requests were appealed during March and April 2025, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 10 February and 14 April 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Does not approve the removal of the one (1) Significant tree located at 4 Lillee Ave Brahma Lodge.
4. Does not approve the removal of the one (1) Significant tree located at 31 Pankala Rd Para Hills SA 5108
5. Does not approve the removal of the one (1) Regulated tree located at 31 Pankala Rd Para Hills SA 5108

CARRIED

4.0.3 Future Reports for the Urban Services Committee

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Capital Works Program - May 2025

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Approves the removal of the soft fall renewal at Finniss Avenue Reserve, Ingle Farm, from within PR20018 Playground Renewal Program as this playground is proposed for a future year renewal.
2. Approves the amendments to PR14498 New Footpath & Kerb Ramp Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
3. Approves the 2025/26 mechanical services program within PR18097 Building Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
4. Approves the 2025/26 PR25611 Dam Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
5. Approves the 2025/26 PR12000 Road Reseal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
6. Approves the 2025/26 PR18097 Building Renewal Program air conditioning works as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.

CARRIED

4.1.2 City Gateway Signage Relocation

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Approves the relocation of the gateway tower currently located in the centre of Port Wakefield Road, Waterloo Corner.
2. Approves the new location of the tower to be at the corner of Port Wakefield Road and Waterloo Corner Road subject to necessary Department for Infrastructure and Transport approvals.
3. Approves Option 4 - Relocation to a new site including digital signage upgrade
4. Notes that subject to Department for Infrastructure and Transport approval and site investigation a further report with detailed costing be provided to inform a budget review bid for consideration in 2025/26.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

4.4.1 Mawson Lakes Irrigation Water Supply

Moved Cr C Buchanan

Seconded Cr B Brug

That the Urban Services Committee:

1. *Orders that pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Agenda Item 4.4.1 Mawson Lakes Irrigation Water Supply with the exception of the following persons:*
 - *Chief Executive Officer*
 - *Deputy Chief Executive Officer*
 - *A/General Manager City Infrastructure*
 - *General Manager City Development*
 - *A/ General Manager Community Development*
 - *Manager Governance*
 - *Governance Support Officer*
 - *Audit and Risk Manager*
 - *Manager People and Performance*
 - *Manager Community Experience*
 - *Manager Urban, Recreation and Natural Assets*
 - *Manager Field Services*

On the basis:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **Mawson Lakes Irrigation Water Supply** item and discussion at this point in time.*

CARRIED

The meeting moved into confidence at 6.45pm.

The meeting moved out of confidence and closed at 6.48pm.

CHAIRMAN.....

DATE.....

| | |
|------------------------|--|
| ITEM | 4.0.1 |
| | URBAN SERVICES COMMITTEE |
| HEADING | Recommendations of the Asset Management Sub Committee meeting held on Monday 14 July 2025 |
| AUTHOR | Monique Tabuena, PA to General Manager CI & Team Leader City Infrastructure Administration, City Infrastructure |
| CITY PLAN LINKS | 1.4 Our city is attractive and safe 2.1 Our city's green spaces and natural environments are valued and biodiverse 4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes |
| SUMMARY | The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 14 July 2025 are presented for Urban Services Committee's consideration. |

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 14 July 2025 and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub Committee

That Council:

1. Notes the report.

AMSC2 Facility Upgrades to Resthaven Reserve and AGH Cox Reserve Parafield Gardens, and Wynn Vale Gullies Reserve Ornamental Lake, Gulfview Heights

That Council:

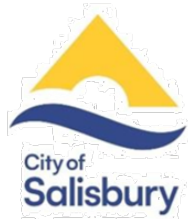
1. Approves:
 - a. A non-discretionary 2025/26 First Quarter Budget Review Bid for the amount of \$120,000 for a new BBQ, new shade shelter and new playground shade for the AGH Cox Reserve, Parafield Gardens.
 - b. An on ongoing annual operating budget of \$2,500 for the maintenance of the new BBQ, new shade shelter and new playground shade for the AGH Cox Reserve, Parafield Gardens.

2. Approves:
 - a. A non-discretionary 2025/26 First Quarter Budget Review Bid for the amount of \$90,000 for new water fountain at Wynn Vale Gullies Reserve Lake, Gulfview Heights.
 - b. An ongoing annual operation budget of \$5,000 to maintain for new water fountain at Wynn Vale Gullies Reserve Lake, Gulfview Heights.
3. Approves the renewal of the playground in Resthaven Reserve, Parafield Gardens at an estimated capital cost of \$470,000 to be designed and delivered by the end of 2026.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 14 July 2025



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN WITTBER
& DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET,
SALISBURY ON**

14 JULY 2025

MEMBERS PRESENT

Mayor G Aldridge (ex officio)
Cr D Hood
Cr P Jensen
Cr S McKell (Deputy Chairman) (*Presided over the meeting*)

OBSERVERS

Cr K Grenfell

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Development, Ms M English
General Manager Community Development, Ms B O'Brien
A/Manager Governance, Ms S Kinsella
Governance Support Officer, Ms M Prasad

The meeting commenced at 6.33pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology has been received from Cr A Graham, Deputy Mayor Cr Buchanan

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr P Jensen
Seconded Cr D Hood

The Minutes of the Asset Management Sub Committee Meeting held on 9 June 2025, be taken as read and confirmed.

CARRIED**REPORTS****AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr P Jensen
Seconded Cr D Hood

That Council:

1. Notes the report.

CARRIED**AMSC2 Facility Upgrades to Resthaven Reserve and AGH Cox Reserve Parafield Gardens, and Wynn Vale Gullies Reserve Ornamental Lake, Gulfview Heights**

Moved Cr P Jensen
Seconded Cr S McKell

That Council:

1. Approves:
 - a. A non-discretionary 2025/26 First Quarter Budget Review Bid for the amount of \$120,000 for a new BBQ, new shade shelter and new playground shade for the AGH Cox Reserve, Parafield Gardens.
 - b. An on ongoing annual operating budget of \$2,500 for the maintenance of the new BBQ, new shade shelter and new playground shade for the AGH Cox Reserve, Parafield Gardens.
2. Approves:
 - a. A non-discretionary 2025/26 First Quarter Budget Review Bid for the amount of \$90,000 for new water fountain at Wynn Vale Gullies Reserve Lake, Gulfview Heights.
 - b. An ongoing annual operation budget of \$5,000 to maintain for new water fountain at Wynn Vale Gullies Reserve Lake, Gulfview Heights.

3. Approves the renewal of the playground in Resthaven Reserve, Parafield Gardens at an estimated capital cost of \$470,000 to be designed and delivered by the end of 2026.

CARRIED
UNANIMOUSLY

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

CLOSE

The meeting closed at 6.37pm.

CHAIRMAN.....

DATE.....

Minutes - Asset Management Sub Committee Meeting - 14 July 2025

Item 4.0.1 - Attachment 1 - Minutes Asset Management Sub Committee - 14 July 2025

| | |
|------------------------|--|
| ITEM | 4.0.2 |
| | URBAN SERVICES COMMITTEE |
| DATE | 21 July 2025 |
| HEADING | Future Reports for the Urban Services Committee |
| AUTHOR | Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community |
| SUMMARY | This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral. |

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. DISCUSSION

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

| Meeting - Item | Heading and Resolution | Officer |
|------------------|--|---------------|
| 25/05/2020 | Update on the Proposed Dry Creek Project | Bruce Naumann |
| 6.0.3-IBDSC2 | 2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process. | |
| Due: | July 2025 | |
| Deferred: | September 2025 | |
| Reason: | The creation of this business case is dependent on the finalisation of the | |

| Meeting - Item | Heading and Resolution | Officer |
|--|---|-------------------|
| | Stormwater Management Plans, administration is currently finalising the stormwater management plans and community consultation at which time a report will be provided to council on the business case and community consultation plan. | |
| 24/05/2021 4.1.2 Due: | Clayson Road and Frost Road Speed Limit Increase 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023. August 2025 | John Devine |
| 26/06/2023 US-MWON3 Due: | Motion Without Notice: Lighting up the Salisbury Community Hub 1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub. 2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events. October 2025 | Michael Pavlovich |
| 28/08/2023 4.1.7 Due: | Street Tree Inspections and Pruning Program 2023/24 2. Requests the Administration to undertake a review of the service level and service methodology of tree services and pruning services and provide a further report by March 2024; this report to include costs and options of an annual, bi-annual and five yearly program. August 2025 | Mark Purdie |
| 26/2/24 4.4.1 Due: | Department for Energy and Mining Request for Information - Community Battery Sites Council previously resolved that this matter be kept in confidence. September 2025 | Tim Starr |
| 27/5/2024 4.1.2 | Road Safety Project Plan 1. Approves pole mounted Speed Indication Units across selected school zones, and the listed sites in section 3.12 of this report (Item 4.1.2, Road Safety Project Plan, | Chris Haskas |

| Meeting - Item | Heading and Resolution | Officer |
|---|--|------------------------|
| Due: Deferred: Reason: | Urban Services Committee, 20 May 2024), over a two (2) year period, with a progress report on the outcome of the trials presented to Council after six (6) months. July 2025 September 2025 Administration are continuing to analyse the data collected as well as investigating feedback from recent CEO briefing session and will report back in September 2025. | |
| 27/5/2024 US-MWON2 | Pooraka Sports and Community Club, Lindblom Park, Pooraka 4. Requests that Administration prepare a report for Council to provide information on the provision of a loan or grant up to the amount of \$300K to the Club and any implications that need to be considered by Council. As part of the report, the administration undertake discussions with the Club to understand the required works the Club proposes to undertake to its clubrooms – noting that the Clubrooms are owned by the Pooraka Sport and Community Club. Due: September 2025 | Charles Mansueto |
| 27/5/2024 US-MWON2 | Pooraka Sports and Community Club, Lindblom Park, Pooraka 5. Requests the Administration to bring back a further report on options to support soccer at Lindblom Park Reserve including consideration of new clubroom facilities or changeroom facilities using the remainder of the budget with the Football Federation and State and Federal Government funding opportunities. Due: September 2025 | Craig Johansen |
| 23/09/24 4.1.1 | Re-use and Recycle Hubs in our Community Centres 2. Notes that Administration will present a report to the Urban Services Committee in August 2025 with the findings of the 6-month recycle hub trial at Mawson Lakes Library. Due: August 2025 | Elizabeth MacGillivray |
| 28/10/24 4.1.5 | Office for Recreation, Sport and Racing - Community Recreation and Sport Facilities Program 9. Notes the outcome of these grant funding | Christy Martin |

| Meeting - Item | Heading and Resolution | Officer |
|--|--|----------------|
| | applications will be provided to Council via a future report. Due: August 2025 | |
| 16/12/24 4.1.7 | Street Tree Renewal Program 2025/26 - Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024 3. Notes that Administration will provide a report to the February 2025 Urban Services Committee meeting with further information on how the recently updated State Government Legislation regarding Regulated and Significant Trees impacts the 2025/26 Street Tree Renewal Program, to ensure consideration of Council's resolution number 1128/2021, from 25 October 2021. Due: September 2025 | Tamika Cook |
| 24/02/2025 4.1.4 Due: | Ingle Farm Soccer Club Council previously resolved to keep this resolution confidential. Due: August 2025 | Rob Hutchinson |
| 24/03/2025 4.2.2 Due: Deferred: Reason: | Energy Audit of Council-Owned and Managed Buildings Notes that the Organisational Energy Plan will provide innovative solutions to optimise energy usage and reduce overall energy demand, associated cost and carbon footprint and will be reported to Council by June 2025. July 2025 August 2025 Administration are awaiting the outcome of the audit and will report back when complete. | Craig Johansen |
| 24/03/2025 MON3 | Motion on Notice: Cr C Buchanan: Solar and Battery Systems for Sporting Clubs 2. Requests the Administration to present a report to the Urban Services Committee by July 2025 with an analysis and options on the installation of solar and battery systems for all City of Salisbury sporting clubs, with a focus to optimally meet the load profile of the premises and sports lights in consideration of site constraints, over a two year program, with larger tier 1 clubs and clubs using LED field lighting to be prioritised in the first year. | Craig Johansen |

| Meeting - Item | Heading and Resolution | Officer |
|---|--|----------------|
| Due: Deferred: Reason: | 3. Approves consideration of this project as part of the first quarterly budget review in November 2025. July 2025 August 2025 Administration are still investigating options and are considering outcomes of the Energy Audit of Council-Owned Buildings which would inform some of the associated impacts of sustainable energy provisions. | |
| 24/03/2025 MON1 | Motion on Notice: Cr Chewparsad: Cockburn Green Enhancement 1. Requests Administration to prepare a report on Cockburn Green, which includes: <ol style="list-style-type: none"> Confirmation of costing estimates for works associated with removing the netball courts and returning this area to irrigated open space as reported to Council in July 2024; Confirmation of the scope of works amounting to \$2.6 million reported to Council in February 2025; and Cost estimates for the demolition of the existing building and construction of a new clubroom with two unisex changerooms; with a view to submit a new initiative bid for the works as part of the 2026/27 budget considerations. | Rob Hutchinson |
| Due: | September 2025 | |
| 25/04/2025 4.1.7FI | Mawson Lakes Model Yacht Club – Viewing Platform and Public Toilet Facilities 1. Notes that the estimated capital cost for the construction of a new unisex, two cubicle public toilet (design included in the report – Item 4.1.7FI, Council, 28 April 2025) at Mawson Lakes is \$410,000. 2. Requests the Administration to meet with the State Member for Florey to: <ol style="list-style-type: none"> Consult on the agreed design of the public toilet, on the cost estimates and proposed locations for consideration (2a and 2b - Item 4.1.7, Urban Services Committee, 28 April 2025). Discuss funding opportunities to develop the public toilet facilities as per 2a (Item 4.1.7, Urban Services | Jon Foong |

| Meeting - Item | Heading and Resolution | Officer |
|-------------------|--|-----------------------|
| | Committee, 28 April 2025) 3. Requests the Administration to present a report to the Urban Services Committee by June 2025. Due: July 2025 Deferred: August 2025 Reason: Administration continue to liaise with local Member of Parliament and will report in August 2025 | |
| 28/04/2025 | Free Organic Waste Drop Off Scheme | Elizabeth McGillivray |
| 4.1.4 | 2. Approves a non-discretionary 2025/26 budget bid of \$300K to undertake a trial for free green organics drop off. 3. Requests Administration liaise with NAWMA to facilitate the trial, with the vouchers to be valid for use October, November and December 2025. 4. Requests Administration bring back a report to the Urban Services Committee on the outcomes of the trial prior to the preparation of the 2026/27 budget. | |
| Due: | February 2026 | |
| 26/5/25 | Rowe Park Lower Ingle Farm Sporting Club | Rob Hutchinson |
| US-MWN2 | 5. Request that Administration bring back a report to the Urban Services Committee In August 2025 addressing the above matters. | |
| Due: | August 2025 | |
| 26/5/25 | Salisbury Aquatic Centre 24/7 Member Access | Rob Hutchinson |
| US-MWN3 | 1. Request Administration to bring back a report to the Urban Services Committee within 3 months regarding expansion of the Salisbury Aquatic Centre to offer 24/7 membership access to the gym facility and include any required costs. | |
| Due: | August 2025 | |
| 26/5/25 | Motion on Notice: Cr Buchanan: Springbank Boulevard Reserve Playground | Rob Hutchinson |
| US-MON2 | 1. Request Administration to bring back a report to the Urban Services Committee within 3 months regarding expansion of the Salisbury Aquatic Centre to offer 24/7 membership access to the gym facility and include any required costs. | |
| Due: | September 2025 | |
| 26/5/25 | Walkley's Road Traffic Project | Tony |

| Meeting - Item | Heading and Resolution | Officer |
|----------------|---|-------------|
| | | Calandro |
| US-MWN1 | 4. Request Administration bring back a further report to the Urban Services Committee in September 2025 regarding Sullivan Road, Ingle Farm on this matter. | |
| Due: | September 2025 | |
| 23/6/25 | Mawson Lakes Irrigation Water Supply | Mark Purdie |
| 4.1.1 | Council previously resolved to keep this resolution confidential. | |
| Due: | October 2025 | |

4. CONCLUSION

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

| | |
|------------------------|--|
| ITEM | 4.1.1 |
| | URBAN SERVICES COMMITTEE |
| DATE | 21 July 2025 |
| HEADING | City Wide Trails Service Continuity Program |
| AUTHOR | Robert Hutchison, Open Space Technical Lead, City Infrastructure |
| CITY PLAN LINKS | <p>1.1 Our city has a diversity of housing that meets the needs of our community</p> <p>1.2 Our community is physically and mentally healthy and connected</p> <p>1.4 Our city is attractive and safe</p> |
| SUMMARY | <p>This Report provides an overview of the previous three years of works completed as part of Council's annual City-Wide Trails Service Continuity Program. and the Administrations current planned trail works for financial year 2025-2026. The sealing of the currently unsealed trail from Fairbanks Reserve to the Salisbury Centre (Stage 1) is planned to be included into the City Wide Trail Service Continuity Program as part of the 2026-2027 works program.</p> |

RECOMMENDATION

That Council:

1. Notes the report and the budget estimate of \$355,700 for the sealing of the existing unsealed trail from Fairbanks Reserve, Paralowie to the Salisbury City Centre (Stage 1).
2. Notes that Stage 1 to connect Fairbanks Reserve, Paralowie to the Salisbury City Centre via the Little Para Trail will be included in the program of works in the 2026/27 FY, at no additional program budget.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Shared Use Pathway - Proposed Works Little Para River to Fairbanks Reserve

1. BACKGROUND

- 1.1 At its budget workshop held on 4 March 2025 Council requested the Administration provide a report detailing:
 - 1.1.1 past works completed as part of the City-Wide Trails Service Continuity Program
 - 1.1.2 future commitments for the City-Wide Trails Service Continuity Program
 - 1.1.3 potential to fund a trail from Fairbanks Drive Reserve to the Salisbury City Centre.

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

3. DISCUSSION**Past Work Completed - City Wide Trails Program**

3.1 Over the past 3-years Council has invested circa \$2,784,000 into the development of trails across the City. Works over this period have been both Council and partnership grant funded.

3.2 The Administration's current City-Wide Trails Program also includes, but is not limited to:

3.2.1 Extension and replacement of public lighting along Little Para Linear Pathway

3.2.2 Sealing of the Little Para Linear Pathway to the east of the Old Spot Hotel and Main North Road

3.2.3 Sealing of Stanely Avenue Trails

3.2.4 Continuation of the sealing and lighting of the Dry Creek Trail

3.3 A summary of investment over the past 3 years and budget allocations for 2024/25 are provided in the table below:

| Projects | Actuals (Expenditure) | | | Budget |
|--|-----------------------|-----------------------|---------------------|---------------------|
| | 2021/22 | 2022/23 | 2023/24 | 2024/25 |
| Little Para River, Salisbury Park | \$496,812.05 | \$1,071.33 | \$67,834.00 | |
| Little Para River, Salisbury Heights | \$48,679.24 | \$980,425.77 | \$1,533.74 | |
| Globe Derby Overpass Connection | | \$378,735.10 | | |
| Dry Creek, Valley View | | | \$20,785.37 | \$338,785.37 |
| Modifications & Path Restriction Devices | | \$91.68 | \$23,822.16 | |
| Trail Lighting Upgrades & Renewals | | \$53,482.14 | \$15,886.68 | \$356,000.00 |
| Sub Totals | \$545,491.29 | \$1,413,806.02 | \$129,861.95 | \$694,785.37 |

Future (2025/26 FY) Work - City Wide Trails Program

3.4 The Administration's only committed works for the 2025/26 City Wide Trails Service Continuity Program is the sealing of the existing unsealed Dry Creek Trail between Forrest Avenue and Haddington Street in Valley View. Administration have received requests from the community to complete this section of trail.

- 3.5 Sections of the Dry Creek pathway are located in both the City of Port Adelaide Enfield (PAE) and the City of Salisbury. PAE have formalised two sections of pathway in their local government area, leaving the middle section of pathway (located in the City of Salisbury) as an informal path. This work will complete the formalisation of the City of Salisbury section of this pathway. The completion of these works will exhaust the budget allocation of \$336,500 for financial year 2025/26.
- 3.6 The further extension of the Dry Creek corridor shared use pathway requires additional investigation by the Administration including negotiation with the City of Port Adelaide Enfield (regarding work timings and scope) and private and State Government landowners as the corridor is intersected by parcels of privately owned land at locations down stream of Valley View.

Connection of Fairbanks Reserve to Little Para Trail

- 3.7 The estimate length of the existing unsealed trail from Fairbanks Reserve to the existing seal Little Para share use pathway at Burton Road is 1,550m. See Attachment 1 of this Report.
- 3.8 The sealing of this section of pathway will help reinforce the significant recreational value of Fairbanks Reserve, following recent investment by Council to develop a district level playspace on site, and its proximity to other community, education and commercial hubs, services and recreational assets, such as:
 - 3.8.1 Bethany Christian School;
 - 3.8.2 Temple Christian College;
 - 3.8.3 Byron Bay Drive childcare centre;
 - 3.8.4 Paralowie Village via the unsealed pathway connection to through McQueen Avenue Reserve.
- 3.9 The Administration also notes that Council has committed funding, as part of the 2024/25 capital works program to develop a bicycle Pump Track in Ronaldo Reserve, Paralowie. Ronaldo Reserve is located at the rear of the Paralowie Village and links to Fairbanks Reserve via the existing unsealed trail through McQueen Avenue Reserve.
- 3.10 With consideration to these works the Administration recommend the extension of the sealing of the pathway to Bolivar Road and onto Ronaldo Way providing continuity of access from the Salisbury City Centre to the Paralowie Village Shopping Centre and Settlers Farm Primary School.
- 3.11 Administration currently proposes to complete the works to seal the existing trail from Fairbanks Reserve to the Salisbury City Centre in two stages and across two financial years. Stage 1 is proposed to be completed as part of the 2026/27 City Wide Trails Service Continuity Program (\$355,700), commencing at and extending from the existing sealed Little Para share use pathway at Burton Road through Little Para Linear Park and Overflow Reserve, Clapton Drive to Whites Road, Paralowie.

- 3.12 Stage 2 of the works, is expected to be completed as part of the 2027/28 and 2028/29 City Wide Trails Service Continuity Program (\$350,000). This stage will commence on the western side of Whites Road and extend through Tabitha Avenue Reserve onto Fairbanks Reserve, Paralowie and terminates at the existing sealed pathway at Fairbanks Reserve Playspace.
- 3.13 The general specification of the work is as follows:
- 3.13.1 Sealed pathway be a minimum width of 2.5m and maximum width of 3.0m and be constructed using a suitable asphalt mix and base material and include the appropriate line marking to inform its use and identify hazards.
 - 3.13.2 Where required cycle safe fencing shall be installed. This shared use pathway should be constructed in accord with the relevant industry guidelines including but not limited to Austroads Guide to Road Design Part 6A: Paths for Walking and Cycling and the Department for Infrastructure and Transports Guide to Bikeway Pavement Design, Construction and Maintenance for South Australia and Guide to Road Design Part 6A: Paths for Walking and Cycling.
 - 3.13.3 Provision of pathway lighting in accordance with Council's service provision.
- 3.14 Administration will continue to apply for grant funding to fast-track the work. The Administration were unsuccessful in its application to Open Space & Places for People, Minister for Planning and Local Government funding program in the 2024/25 Financial Year.

4. FINANCIAL OVERVIEW

- 4.1 Council's current total capital funding in the Long-Term Financial Plan allocated to the City-Wide Trails Service Continuity Program for the coming four years totals \$1,942,100.
- 4.2 A summary of Council's current draft (As per budget Bid 2025/26 Financial Year TRN001337) long-term financial allocations for the City-Wide Trails Service Continuity Program is provided in the Table 1 below. Table 1:

| Table 1 | | | | | |
|------------------------------------|-----------|-----------|-----------|-----------|-----------|
| Item | 2025-2026 | 2026-2027 | 2027-2028 | 2028-2029 | Sub-Total |
| Trail Lighting | \$212,200 | \$218,500 | \$224,500 | \$230,000 | \$885,200 |
| Renewal City Wide Trails (various) | \$0 | \$355,700 | \$117,900 | \$186,800 | \$720,400 |
| Dry Creek Valley View | \$336,500 | \$0 | \$0 | \$0 | \$336,500 |

| Table 1 | | | | | |
|---------|---------------|---------------|---------------|---------------|-------------|
| Item | 2025- 2026 | 2026- 2027 | 2027- 2028 | 2028- 2029 | Sub-Total |
| TOTAL | | | | | \$1,942,100 |

- 4.3 The Administration estimates the cost of the works to seal the existing unsealed trail from Fairbanks Reserve, Paralowie to the existing sealed Little Para share use pathway at Burton Road to be \$355,700.
- 4.4 There is adequate funding in the City Wide Trail Program to fund Stage 1 of the work in the 2026/27 FY. However, the funding shortfall for Stage 2 in the 2027/28 FY is \$232,100.
- 4.5 A budget bid will be required to deliver Stage 2 in the 2026/27 FY.

5. CONCLUSION

- 5.1 The City Wide Trail Program in the 2025/26 FY is committed to completing a section of trail along Dry Creek, Valley View. This work commenced in the 2024/25 FY and is scheduled for completion in 2025/26 FY.
- 5.2 The Administration have planned to incorporate the sealing of the unsealed trail linking Fairbanks Reserve to the Salisbury City Centre (Stage 1) via the sealed Little Para shared use pathway. The total value of this proposed work which includes sealing of the pathway and lighting is estimated to cost \$355,700.
- 5.3 As part of the City Wide Trails Service Continuity Program, Administration propose to connect Fairbanks Reserve, Paralowie to the proposed new pump tracks at Ronaldo Reserve, Paralowie at an estimated cost of \$350,000 to connect the Little Para Trail to the new pump tracks at Ronaldo Reserve. This will take place over the subsequent two financial years.



Item 4.1.1 - Attachment 1 - Shared Use Pathway - Proposed Works
Little Para River to Fairbanks Reserve

| | |
|------------------------|---|
| ITEM | 4.1.2 |
| | URBAN SERVICES COMMITTEE |
| DATE | 21 July 2025 |
| HEADING | Capital Works Program - June 2025 |
| AUTHOR | Christy Martin, Team Leader Project Support, City Infrastructure |
| CITY PLAN LINKS | <ul style="list-style-type: none">1.1 Our City is attractive and well maintained3.3 Our infrastructure supports investment and business activity4.4 We plan effectively to address community needs and identify new opportunities |
| SUMMARY | The following monthly status report and request for amendments are presented to effectively and efficiently manage the City Infrastructure Capital Works Program. |

RECOMMENDATIONThat Council:

1. Approves the inclusion of projects as outlined within Capital Works Program – June 2025, Item 4.1.2, Urban Services Committee, 21 July 2025, as the nominated projects for the 2025/26 Feature Landscape Upgrade Service Continuity Program.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occur on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

3. DISCUSSION

- 3.1 This month there have been many projects progressing through the delivery phase across all the asset categories. For example, as part of the Road Reseal Program, a section of John Street was renewed with new patterned asphalt, whilst as part of the Playground Renewal Program a series of shade structures and rubber soft fall was renewed. Renewal programs are critical to ensure all the assets within the City are effectively managed.
- 3.2 Preparation works have commenced to reconcile and administer the Capital Works Program across the financial years. Projects and programs are scheduled to continue across financial years to enable optimum delivery of programs such as Streetscape where planting occurs in the cooler winter climate, and the continuation of works for effective resource scheduling and management.
- 3.3 The establishment of the 2025/26 Capital Works Program has occurred, which includes the creation of the new projects and associated briefs to inform the scope of works and proposed delivery methodology.
- 3.4 To note, whilst many projects are in the delivery phase, the following are provided as highlights:
- 3.4.1 The renewal of irrigation infrastructure at Walkleys Park for the baseball field is currently in progress. This will be followed by the renewal of the irrigation of the adjacent soccer pitch later this year, post soccer season. The design to renew the irrigation system at Rowe Park Lower is soon to commence also.
 - 3.4.2 To support the community and schools in the vicinity of Countess Street, Paralowie, a new on-street indented parking bay was completed this month. This project was part of the Federal Government, Local Roads and Community Infrastructure (LRCI) grant funding program.
 - 3.4.3 The community consultation period associated with the renewal of the playground at Laurence's Green, Parafield Gardens, recently closed. Positive feedback has been received from the community with the general theme of looking forward to the upgrade of the playground.
 - 3.4.4 The renewal of sections of tree screen adjacent to the railway line, Parafield Gardens, was awarded this month. This work will be progressively delivered over the cooler mid-year months.
 - 3.4.5 Following the closing of the tender period for the construction of the new change facility at Lindblom Park, Pooraka, tender evaluation commenced. It is anticipated next period this new facility will be awarded for construction.
 - 3.4.6 The renewal and upgrade of the soccer clubrooms at Adams Oval, Salisbury North, was awarded for construction. Currently the construction schedule is being reviewed, noting it is expected to be an approximate three month build period.

- 3.4.7 The upgrade of four tennis courts at Unity Park, Pooraka, is well progressed with asphalt being installed, followed by the installation of the perimeter fencing. Towards September and the warmer months, the acrylic layer will be installed to finish the project in time for the commencement of the tennis season in October.
- 3.4.8 The new equipment has been ordered and progressing through manufacturing in preparation for installation at Lake Windemere, Salisbury North. This includes new fitness equipment, drink fountain, toilet amenities, barbeque and additional play elements. Construction on site will start to ramp up following the commencement of excavation works in preparation for service connections. Collectively all works are expected to be completed late September, pending on the weather.

Whiltshire Street New Pedestrian Crossing Points, Salisbury



Shearwater Drive Playground New Shade Sail, Mawson Lakes



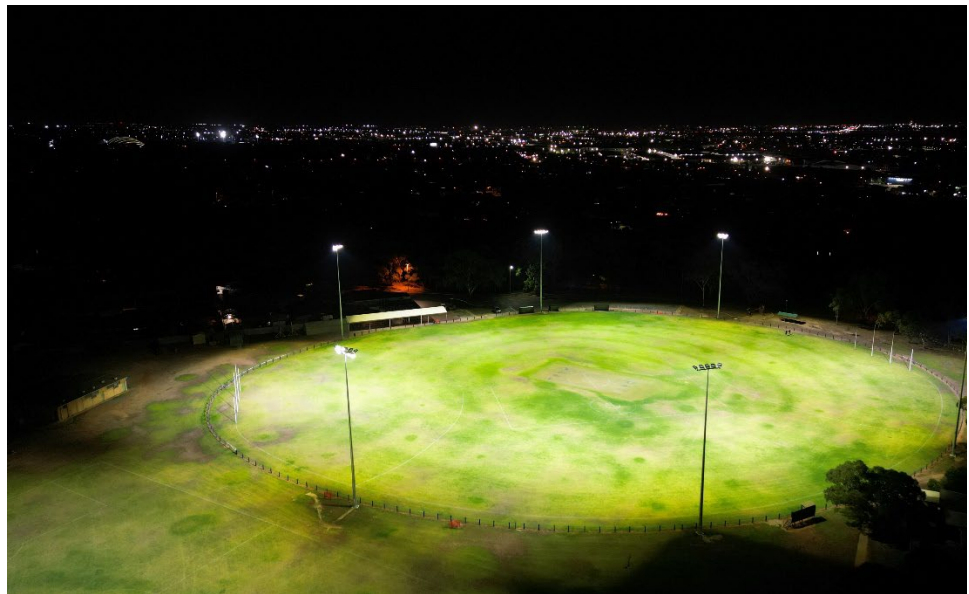
Downton Avenue New Bus Shelter, Salisbury North



*Dickson Avenue Playground Rubber Soft Fall Renewal,
Salisbury North*



Lindblom Park Sports Lighting Upgrade, Pooraka



Carisbrooke Park Carpark Upgrade, Salisbury Park



- 3.5 In order to effectively manage and deliver the Capital Works Program, the required program amendments and / or changes sought this reporting period are presented as follows:

Amendment to Program

PR17103 Feature Landscapes Upgrade Service Continuity Program

In alignment with the City Plan 2040, a critical action identified was to *'improve the quality of landscaping at entrance statements and along corridors to key destinations'*. With this understanding, the Feature Landscape and Tree Screen Renewal Programs were combined in 2025/26, together with an uplift in funds to support the delivery of this critical action. Following investigation and consideration of existing infrastructure, it is proposed to deliver the following two key locations in 2025/26 which are high profile entrance paths to the City:

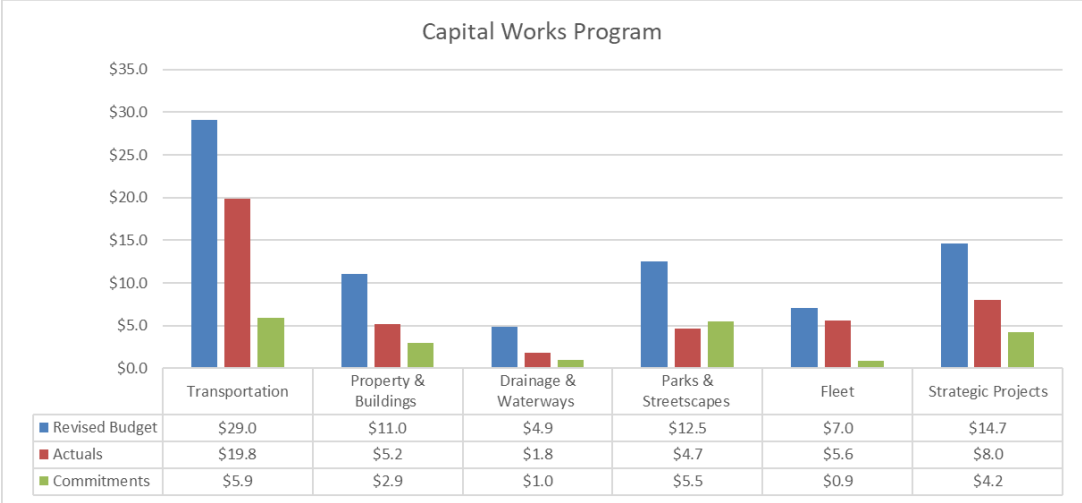
- Corner of Saints Road, The Grove Way and Main North Road – Salisbury Park and Salisbury Heights, renew and upgrade along the northern and eastern corners, approximately \$350k
- Corner of Smith Road, Park Terrace and Main North Road – Salisbury East, Salisbury and Brahma Lodge, renew and upgrade the intersection, approximately \$530k, to complement the established green northwestern corner

These proposed works will aid to instil City Pride through the uplift in amenity in these key locations where minimal feature landscaping is currently evident. Works are proposed to include the installation of irrigation to support ongoing plant life and vegetation and will be undertaken in consultation with the Department for Infrastructure and Transport.

Recommendation: Approves the inclusion of projects as outlined within Capital Works Program – June 2025, Item 4.1.2, Urban Services Committee, 21st July 2025, as the nominated projects for the 2025/26 Feature Landscape Upgrade Service Continuity Program.

4. FINANCIAL OVERVIEW

4.1 Prior to the end of financial year administration, the Capital Works Program for June 2025, had a spend level of \$45.1M or 56.9%, and \$65.5M or 82.7% inclusive of commitments. This is excluding the asset categories of Information Technology, Salisbury Water and Strategic Property. The following chart represents these figures advised:



4.2 Following the processing of final accounts and adjustments associated with the 2024/25 Capital Works Program, the Carry Forward Report will be prepared for presentation to Council. This report will include a review of the year and financial outcome providing the mechanism to formally transition projects and programs across financial years.

5. CONCLUSION

- 5.1 The period of June for the Capital Works Program is a busy period where many projects are in construction, whilst efforts area also required to establish the following years program of works. The reconciliation and administration of the 2024/25 Capital Works Program will commence next period in preparation for presentation to Council in August 2025.
- 5.2 A variety of highlights were provided this period including the successful completion of the community consultation for the Laurence’s Green playground renewal to inform the final design solution, the construction completion of various playground rubber soft fall and shade sail renewals, tender close for the new change facility at Lindblom Park in preparation for award in the next period, and the construction progression of the Unity Park tennis courts noting the acrylic surface will be applied in approximately September to align with a warmer climate however prior to the commencement of the tennis season in October.
- 5.3 Following consideration and investigation, the proposed locations are requested to form the basis of the 2025/26 Feature Landscape Upgrade Service Continuity Program:

- 5.3.1 Corner of Saints Road, The Grove Way and Main North Road – Salisbury Park and Salisbury Heights, renew and upgrade along the northeastern corners, approximately \$350k
- 5.3.2 Corner of Smith Road, Park Terrace and Main North Road – Salisbury East, Salisbury and Brahma Lodge, renew and upgrade the intersection, approximately \$530k, to complement the established green northwestern corner
- 5.4 These locations are along high-profile entrance routes into the City and as part of these proposed upgrades, irrigation systems will be installed to support the ongoing plant and vegetation life.

| | |
|------------------------|--|
| ITEM | 4.1.3 |
| | URBAN SERVICES COMMITTEE |
| DATE | 21 July 2025 |
| HEADING | Office for Recreation, Sport and Racing: 2025/26 The Power of Her - Infrastructure and Participation Program |
| AUTHORS | Christy Martin, Team Leader Project Support, City Infrastructure Craig Johansen, Team Leader Natural Assets, City Infrastructure |
| CITY PLAN LINKS | 1.1 Our City is attractive and well maintained 1.2 The health and wellbeing of our community is a priority |
| SUMMARY | The Office for Recreation, Sport and Racing recently opened the 2025/26 <i>'The Power of Her – Infrastructure and Participation Program'</i> . Approval is being sought to support the submission of two applications in August 2025 via this program. The proposed grant applications being \$1,300,000 of grant funding, together with a 50% matching contribution by the City of Salisbury, to go towards the delivery a new change facility at Lindblom Park, Pooraka, in support of Metro United Women's Football Club, and \$1,200,000 of grant funding, together with a 25% matching contribution by the City of Salisbury, to go towards the delivery of a new artificial pitch at Yalumba Drive Reserve, Paralowie, in support of Pontian Eagles Football Club women's league. To cover ineligible grant funding costs such as car parking, landscaping and project management associated with these applications, a further \$412,000 will be required by the City of Salisbury. |

RECOMMENDATION

That Council:

1. Approves the State Government grant application submission of \$1,300,000 for *'Lindblom Park, Pooraka, New Community Change Facility'* via the *'The Power of Her – Infrastructure and Participation Program'* in August 2025, noting that this grant value will require a minimum matching 50% co-contribution of \$1,300,000 by the City of Salisbury, together with \$400,000 for ineligible grant costs.
2. Approves a non-discretionary 2025/26 second quarter budget review bid of \$500,000 to cover the unfunded costs associated with this new community change facility at Lindblom, noting that if the grant is unsuccessful the funds will be returned.

3. Approves the State Government grant application submission of \$1,200,000 for 'Yalumba Drive Reserve, Paralowie, New Artificial Pitch' via the 'The Power of Her – Infrastructure and Participation Program' in August 2025, noting that this grant value will require a minimum matching 25% co-contribution of \$300,000 by the City of Salisbury.
4. Approves a non-discretionary 2025/26 second quarter budget review bid of \$300,000 to cover the unfunded costs associated with this new artificial soccer pitch at Yalumba Drive, Reserve, noting that if the grant is unsuccessful the funds will be returned.
5. Notes the outcome of these two grant funding applications will be provided to Council via a future report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 In June 2025, the Office for Recreation, Sport and Racing opened a new round of community grant funding, 'The Power of Her – Infrastructure and Participation Program'. As part of this, \$8,656,800 was allocated to build on and deepen the legacy of the 2023 FIFA Women's World Cup through the provision of funding for girl's and women's dedicated facilities and / or facility improvements. Noting there is also a further \$500,000 to support equipment and programs. This report has been prepared to seek Council approval to apply for infrastructure associated grant funding and seek the required City of Salisbury co-funding should it be successful.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Office for Recreation, Sport and Racing.

3. DISCUSSION

- 3.1 The Office for Recreation, Sport and Racing (ORSR), recently opened a new \$9,156,800 round of grant funding program 'The Power of Her – Infrastructure and Participation Program', with two funding streams. One being specific for 'Football' and the other being 'Other Sports'. This program was developed to support infrastructure and participation programs for girls and women's sport in South Australia.

Timing

- 3.2 The timing of this grant funding program is as follows;

| | |
|------------------------------|------------------------------|
| Applications open | Wednesday 18 June 2025 |
| Applications close | Friday 15 August 2025 |
| Applications screened | August 2025 |
| Assessment | September / October 2025 |
| Applicants notified | November 2025 |

| | |
|--|---|
| Agreements offered | Anticipated December 2025 |
| Projects must commence construction | Within 12 months from payment of grant |
| Projects must be completed | 24 months from Execution of grant agreement |

Eligible Grant Projects

- 3.3 The types of projects which can be considered for this grant funding program need to meet universal design principles and lead to increased or improved benefits for female participation.
- 3.3.1 Construction of new or upgraded unisex and universally designed changerooms for female participants, coaches and officials.
 - 3.3.2 Creation and improvement of football facilities that prioritise the training and competition needs of female athletes.
 - 3.3.3 Significant upgrades to playing surfaces and resurfacing that support increased female use.
 - 3.3.4 Provision of parent and child change spaces.
 - 3.3.5 New or improved sports floodlighting and safety lighting to increase or improve training and competition opportunities for female participants.
 - 3.3.6 Modifications to ensure that an existing facility meets environmental and Occupational Health and Safety regulations.
- 3.4 It is important to note that there are a series of ineligible project types also which impacts upon the projects which can be applied for via this grant funding stream.

Project Selection Criteria

- 3.5 In order to assess possible projects which could be considered for this grant funding stream, criteria were established as a guide to inform effective decision making. Eligible projects were considered against the following;
- 3.5.1 Ability to align and meet grant funding terms and conditions;
 - 3.5.2 Alignment with the City Plan 2040;
 - 3.5.3 Applicable site master plans and strategies;
 - 3.5.4 Community benefit and needs identified in alignment with health, safety and wellbeing agendas;
 - 3.5.5 Being financially responsible, consideration of associated co-contribution funding requirements; and
 - 3.5.6 Asset condition and improvement opportunities.

Proposed Projects

- 3.6 Taking into consideration the above criteria and grant eligibility, the following projects were shortlisted for consideration with two selected as the priorities for grant application submission:
- 3.6.1 **Paddocks, Para Hills West, New Football Clubrooms** - The clubrooms utilised by the Para Hills Knights Soccer Club are programmed for replacement in the coming years. With minimal female participation, this project was not deemed a priority for this current grant funding program.
 - 3.6.2 **Rowe Park Upper, Ingle Farm, Sports Upgrade** – As site planning and investigation are in progress, this project was deemed not ready for a grant application next month.
 - 3.6.3 **Underdown Park, Salisbury North, New Artificial Pitch** – Underdown Park currently has three full size pitches to support junior and senior soccer. With the club having high female participation numbers across miniroos, juniors (Youth Club and Youth State) and senior teams within the WNPL. With the site having 3 full size playing surfaces which caters for the clubs' current needs, this location was not deemed the current highest priority for an artificial pitch.
 - 3.6.4 **Walkleys Park, Ingle Farm, Sports Lighting Upgrade** – This facility used by the Northern Districts Baseball Club who have female participation across both juniors and seniors requires an upgrade to sports lighting as its beyond useful life and not fit for purpose. With an uplift in the lighting renewal program which commenced in 2025/26, it proposed it could be considered as a future priority for this program in lieu of the current grant funding round.

Selected Grant Application Projects:

- 3.6.5 **Lindlom Park, Pooraka, New Community Change Facility** – With Metro United Women's Football Club a female only players club, this project was selected as a priority for this round of grant funding. The current aged change facility is not fit for purpose and due for renewal and upgrade. This project would be undertaken in accordance with the site master plan and see the consolidation of three buildings into one. To note, the proposed new facility would also support other soccer activities on the site.
- 3.6.6 With concept plans and recent similar builds, this project could be developed to successfully complete a grant application next month. To complete this project, it is estimated to cost \$3,000,000 and proposed to be funded \$1,300,000 by grant funding, \$1,300,000 by the City of Salisbury as matching 50% grant funding and \$400,000 of City of Salisbury funding to cover grant ineligible costs. It is anticipated with the construction of this new building, in order to achieve development approval and tie into existing infrastructure, modifications to car parking and landscaping may be required which are ineligible grant costs.

Council has already a 2025/26 budget allocation of \$1,200,000 to improve soccer change facilities at Lindblom, so will require an additional \$500,00 to meet the expected full costs of the New Community Change Facility..

- 3.6.7 **Yalumba Drive Reserve, Paralowie, New Artificial Pitch** – Pontian Eagles Football Club are located at Yalumba Drive Reserve, Paralowie, and have an emerging women's stream. Due to the size of the reserve, there is only one full size fenced pitch available. To increase female participation at this location, with the utilisation of grant funding it is proposed to upgrade of the playing surface from turf to an artificial pitch, as it would assist to withstand the increase in use by games and training.
- 3.6.8 It is estimated to cost \$1,500,000 to upgrade the current full sized turf pitch to artificial. In accordance with grant application conditions, this location is identified within the Socio-Economic Indexes for Areas, Australia, 2021, Australian Bureau of Statistic (SEIFA Index), as a location of 4 or below, and therefore only requires a 25% matching grant contribution by the City of Salisbury. It is proposed to apply for \$1,200,000 of grant funding, together with \$300,000 City of Salisbury contribution.

4. FINANCIAL OVERVIEW

- 4.1 The 'The Power of Her – Infrastructure and Participation Program' offers various levels of funding which requires a co-contribution as follows;

| "Football" Infrastructure Stream | |
|---|---|
| ORSR Grant Funding Request | Minimum CoS Contribution |
| \$1,500,000 to \$3,000,000 | 50% |
| Up to \$1,500,000 | 25% - *SEIFA decile score of 4 or below 50% - *SEIFA decile score of 5 and above |

**SEIFA: Socio-Economic Indexes for Areas, Australia, 2021, Australian Bureau of Statistic*

| "Other Sport" Infrastructure Stream | |
|--|---|
| ORSR Grant Funding Request | Minimum CoS Contribution |
| \$10,001 to \$7,500,000 | 25% - *SEIFA decile score of 4 or below 50% - *SEIFA decile score of 5 and above |
| Up to \$100,000 | 25% - *SEIFA decile score of 4 or below 50% - *SEIFA decile score of 5 and above |

*SEIFA: *Socio-Economic Indexes for Areas, Australia, 2021, Australian Bureau of Statistic*

It is important to note that grant conditions include ineligible costs which where applicable will be required to be covered by the City of Salisbury, such as:

- 4.1.1 Project management fees where a local council is managing the project
- 4.1.2 Landscaping for aesthetic purposes
- 4.1.3 Construction and / or sealing of car parks and roads
- 4.2 The proposed grant projects require a co-contribution by the City of Salisbury and is proposed to funded as follows:

| <i>Lindblom Park, Pooraka, New Community Change Facility</i> | | | |
|---|---|--|--------------|
| ORSR – Power of Her “Football” Grant Funding Request | City of Salisbury 50% Grant Matching | City of Salisbury In eligible Costs | Total |
| \$1,300,000 | \$1,300,000 | \$400,000 | \$3,000,000 |

| <i>Yalumba Drive Reserve, Paralowie, New Artificial Pitch</i> | | | |
|--|---|--|--------------|
| ORSR – Power of Her “Football” Grant Funding Request | City of Salisbury 25% Grant Matching | City of Salisbury In eligible Costs | Total |
| \$1,200,000 | \$300,000 | Covered by existing budgets | \$1,500,000 |

5. CONCLUSION

- 5.1 The Government of South Australia has opened a new round of grant funding to support infrastructure and participation programs for girls and women’s sport in South Australia, via the Office for Recreation, Sport and Racing and the ‘*The Power of Her – Infrastructure and Participation Program*’. This grant program, together with current priorities and available funding, was collectively considered to identify two project priorities for grant funding submission. Based upon this, approval is being sought to apply for the following project priorities via this funding stream being:

Lindblom Park, Pooraka, New Community Change Facility

- 5.1.1 With Metro United Women’s Football Club being a female only players club, the construction of a new community change facility at Lindblom Park was selected as the priority for the current grant funding stream ‘*The Power of Her – Infrastructure and Participation Program*’. The existing aged change facilities are no longer fit for purpose and due for replacement.

- 5.1.2 This project would be undertaken in accordance with the site master plan and see the consolidation of three buildings into one.
- 5.1.3 With concept plans and recent similar builds, this project could be developed to enable a successful grant application which meets the submission deadline of 15th August 2025.
- 5.1.4 This proposed grant application would be for \$1,300,000 which will require a matching \$1,300,000 by the City of Salisbury, together \$400,000 to cover grant ineligible costs.

Yalumba Drive Reserve, Paralowie, New Artificial Pitch

- 5.1.5 Pontian Eagles Football Club is located at Yalumba Drive Reserve, Paralowie, and have a thriving women's league who are looking to expand. Due to the constraints of the reserve, there is only one full size fenced pitch. It is proposed to seek grant funding to upgrade this pitch from turf to artificial. This would enable this well utilised pitch to withstand the current and future quantum of games and training held there.
- 5.1.6 It is estimated to cost \$1,500,000 to upgrade the current full sized turf pitch to artificial. In accordance with grant application conditions, this location within the Socio-Economic Indexes for Areas, Australia, 2021, Australian Bureau of Statistic, has a location of 4 or below, and therefore only requires a 25% matching grant contribution by the City of Salisbury. It is proposed to apply for \$1,200,000 of grant funding, together with \$300,000 City of Salisbury contribution.

| | |
|------------------------|--|
| ITEM | 4.1.4 |
| | URBAN SERVICES COMMITTEE |
| DATE | 21 July 2025 |
| HEADING | Dry Creek Catchment Stormwater Management - Adoption |
| AUTHOR | David Pezzaniti, Senior Stormwater Engineer, City Infrastructure |
| CITY PLAN LINKS | 1.4 Our city is attractive and safe 2.5 Our water resources are managed responsibly 3.2 Our city's growth is well planned and supported by the integrated delivery of infrastructure |
| SUMMARY | <p>This report provides an update of activities associated with the Community Consultation and Stakeholder Engagement process of the draft Lower Dry Creek Stormwater Management Plan (SMP).</p> <p>The Community Consultation did receive feedback from a small number of residents, in response to those receiving information via direct mailout (for 300 flood prone properties), "have your say" website and drop-in information session with Council Staff. There were no major issues of concern from the feedback provided by the residents.</p> <p>Stakeholder engagement has taken longer than expected due to delays in receiving responses. Council staff will continue to progress stakeholder engagement, particularly with those that have an interest with the State-led Salt Fields development. This is now of high importance as a 'Proposal to Initiate' a Code Amendment for this development was initiated by Planning SA in December 2025.</p> <p>Council's Lower Dry Creek SMP is unlikely to be approved by the Stormwater Management Authority until Tea Tree Gully completes the Upper Dry Creek SMP and both plans are combined as a whole-of-catchment plan.</p> <p>Stakeholder engagement is anticipated to be completed in September 2025. A final version of the Lower Dry Creek SMP will be presented to Council in October 2025.</p> |
| RECOMMENDATION | |
| <u>That Council:</u> | |
| 1. | Notes Council Staff will complete stakeholder engagement and present a final Lower Dry Creek Stormwater Management Plan (SMP) for consideration and approval by Council in October 2025. |

2. Notes that a whole-of-catchment Dry Creek SMP will be developed when Tea Tree Gully Council completes the Upper Dry Creek SMP. The whole-of-catchment SMP will then be submitted to the Stormwater Management Authority for approval.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 25 November 2024 it was resolved that Council:
 - “2. *Notes that the outcomes of the consultation will be incorporated into the Final Stormwater Management Plan which will be presented to Council for adoption.*”
- 1.2 Council staff have completed community consultation with stakeholder engagement underway.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Community
- 2.2 Stormwater Management Authority (SMA)
- 2.3 Department for Infrastructure and Transport
- 2.4 Planning and Land Use Services (PLUS)
- 2.5 DEW – Coastal Group (representing the Bird and Dolphin Sanctuaries)
- 2.6 DEW Groundwater Group
- 2.7 City of Tea Tree Gully
- 2.8 City of Port Adelaide Enfield
- 2.9 Renewal SA
- 2.10 Buckland Park Dry Creek (Salt Fields developer)
- 2.11 Environmental Protection Authority (South Australia)
- 2.12 Bridgeway Hotel

3. DISCUSSION

- 3.1 Community consultation and stakeholder engagement of the draft Lower Dry Creek Stormwater Management Plan commenced in late January 2025. The community consultation process is completed while stakeholder engagement activities are still in-progress.

Community Consultation

3.2 Flood Prone Properties- direct mail out:

3.2.1 Two weeks prior to the consultation period, more than 300 individual letters were sent to residents of properties where the dwelling was identified as being flood prone from the 100 year flood event, developed for the lower Dry Creek Stormwater Management Plan (SMP). Each of the letters were accompanied by an information sheet, that provided basic information about flooding and flood management. Three residents contacted Council, seeking clarification on the content in the letter, but also providing their view of the flooding at their property. Some also ask when Council are going to address the flooding.

3.3 Community Consultation – “have your say” Council web site, Advertiser gazette and Hub drop-in session: Community consultation was completed on 16 May following a 21-day consultation period. Two residents attended the drop-in session, while two completed and submitted the on-line survey form.

3.4 In summary, the key feedback from the Community consultation includes:

- Impact on flooding on the valuation of the property.
- Will their insurance premium rise
- Do they need to contact their insurance provider.
- Did not believe their property was flood prone, based on many years of their lived experience at the site.
- When will Council fix their flooding.
- Specific local drainage issues (e.g. blocked side entry pit)
- Pleased to see the Stormwater Management Plan has recommended flood management works for their area.
- Flood protection of buildings was ranked as the most important objective based on responses received from the on-line survey form.

3.5 The feedback received did not raise any new major issues and will not require a change to the draft SMP.

Stakeholder Engagement

3.6 During the initial stage of the Plan's development a workshop was held in 2020 with key stakeholders, involving Stormwater Management Authority, Department for Environment and Water, Green Adelaide and the EPA. At the completion of the Draft Plan, a follow-up process of engagement with stakeholders has taken place. Additional stakeholders have consulted for the Draft Plan. Stakeholders were identified for the Draft SMP engagement process included in the Stormwater Management Plan, SA Water, Renewal SA, Department of Infrastructure and Planning, Department of Environment and Water' Coastal Group and Groundwater, Renewal SA, Buckland Dry Creek Pty Ltd. (Salts Field developer), Bridgeway Hotel, City of Tea Tree Gully, City of Port Adelaide Enfield and the Environmental Protection Authority (South Australia).

- 3.7 Stakeholder engagement has been extended to allow additional time for responses. Currently, responses have only been received from the Department of Transport, SA Water and the City of Tea Tree Gully Council. While seeking feedback from broader stakeholder groups remains important, our priority is to focus on stakeholders with an interest in the State-led Salt Fields Development. PLUS has commenced a 'Proposal to Initiate' a process for a Code Amendment of Salt Field and this was initiated in December 2024. The stakeholder group with an interest in the development comprises Renewal SA, Buckland Dry Creek (developer), the Department for Environment and Water, PLUS and SA Water. All parties have a copy of the SMP and meetings are being set up to gain feedback.
- 3.8 Salisbury Water is working with SA Water and the CSIRO to assess future stormwater harvesting potential, identified in the SMP, as well as opportunities to integrate with wastewater recycling at Globe Derby Park. This will be the subject of a further report to the Urban Services Committee 18 August 2025 titled 'Update on the Proposed Dry Creek Project'.

Stormwater Management Authority (SMA)

- 3.9 The draft SMP was submitted to SMA, following Council's approval to proceed to engagement and feedback was received on 25 February 2025. No technical issues were identified that warranted further work. However, additional content on Council's existing activities associated with beneficial use of stormwater (harvesting and recycling) was requested in Volume 1 of the report. This is currently being addressed.
- 3.10 A presentation by John Devine (and David Pezzaniti) to the SMA Board took place on 19 May. The presentation was also attended by Justin Robins from the City of Tea Tree Gully. The intent of the presentation was to present a case for the Board to consider the importance of the Salt Fields Development and the need to approve the Lower Dry Creek SMP. The presentation also demonstrated that a whole of catchment approach would not have impacted the recommendations in the Lower Dry Creek SMP, and in particular, the bottom-end solution at the Salt Fields development.
- 3.11 A letter from the SMA was received on 3 June 2025, acknowledging the importance of the Salt Fields development, however Council's request for approval of the Lower Dry Creek SMP was declined as it did not conform to the Authority's SMP Guidelines, specifically the SMP did not include the whole catchment. Financial support for development for Upper Dry Creek SMP by City of Tea Tree Gully was also declined by the SMA. City of Tea Tree Gully has taken the same approach as City of Salisbury and has continued to develop the Upper Dry Creek SMP.
- 3.12 City of Tea Tree Gully commenced the development of the Upper Dry Creek SMP in 2023 and it is likely to be completed until the end of 2026.

- 3.13 It is important to note that City of Salisbury approached the City of Tea Tree Gully to undertake a whole-of-catchment SMP prior to commencing the lower Dry Creek catchment SMP. Unfortunately, the City of Tea Tree Gully was not ready at the time to undertake a joint SMP and City of Salisbury needed to prepare the lower Dry Creek SMP to ensure a suitable stormwater management strategy for the bottom end was developed. This is important as the strategy will enable the development at the Salts Fields to proceed with minimal financial and flood risk to City of Salisbury.

4. FINANCIAL OVERVIEW

- 4.1 The SMA has advised that it will not accept applications for co-funding of drainage works until Tea Tree Gully completes the Upper Dry Creek SMP and a whole-of-catchment SMP for the Dry Creek Catchment has been approved.
- 4.2 Funding for the stormwater management strategy at Globe Derby and Salt Fields development is expected to attract Government and developer funding irrespective of the SMA stance.
- 4.3 There are currently no funds in Council's Long Term Financial Plan covering the projects identified in the Dry Creek SMP, but there are funds to complete a range of the technical investigations.

5. CONCLUSION

- 5.1 The draft Dry Creek SMP was endorsed by Council for community consultation in late 2024.
- 5.2 The Community Consultation received feedback from a few residents. There were no major issues of concern from the feedback provided by the residents.
- 5.3 Stakeholder engagement is currently underway, and in particular with those involved in the proposed Dry Creek Salt Field residential development. Stakeholder engagement is anticipated to be completed in September 2025.
- 5.4 PLUS has commenced a 'Proposal to Initiate' process for a code amendment for this State-led salt field development. The stormwater management strategy at the coast has major implications for flood management and significant stormwater harvesting potential.
- 5.5 According to feedback from the Stormwater Management Authority Board, the Lower Dry Creek SMP will not be approved by the authority until Tea Tree Gully completes the Upper Dry Creek SMP and both plans are combined as a whole-of-catchment plan.
- 5.6 An updated version of the Lower Dry Creek SMP is expected to be presented to Council in October 2025.

**INFORMATION
ONLY
ITEM**

4.2.1

URBAN SERVICES COMMITTEE

DATE

21 July 2025

HEADING

Coastal Hazard Adaptation Planning Grant Application Update

AUTHOR

Elizabeth MacGillivray, Team Leader Natural Spaces and Environmental Management, City Infrastructure

CITY PLAN LINKS

2.3 Our city, community and infrastructure are resilient to a changing climate
2.1 Our city's green spaces and natural environments are valued and biodiverse

SUMMARY

The City of Salisbury, in partnership with the Cities of Port Adelaide Enfield and Playford and the Department for Environment and Water, has secured \$150,000 through the SA Climate Ready Coasts program to commence Coastal Hazard Adaptation Planning for the Port River and Barker Inlet Estuary. The project, running from June 2025 to December 2026, will focus on scoping, stakeholder engagement, risk assessment, and developing a governance model to guide future adaptation actions. This work responds to increasing climate risks, ecological pressures, and urban development in Salisbury's coastal zone, with Council contributing funding and in-kind support.

RECOMMENDATION

That Council:

1. Notes the City of Salisbury, in collaboration with the City of Port Adelaide Enfield, the City of Playford and the Department for Environment and Water has been successful in obtaining grant funding of \$150,000 to undertake a Coastal Hazard Adaptation Planning project which will occur in the 2025/26 and 2026/27 Financial Year.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 SA Climate Ready Coasts program was established in 2023. The program has been initiated to accelerate coastal hazard adaptation planning and help drive a more strategic and integrated approach to coastal management in South Australia.

- 1.2 The program is being delivered by the Local Government Association, in conjunction with its partners, being the Coast Protection Board, Department for Environment and Water, Adelaide Coastal Councils Network and SA Coastal Councils Alliance.
- 1.3 Funding is provided by the Australian Government Coastal and Estuarine Risk Mitigation Program, SA Coast Protection Board and Local Government Research and Development Scheme for a three year program.
- 1.4 The Climate Ready Coasts program is being delivered in three stages of work:
 - 1.4.1 Stage one includes project planning, initial stakeholder engagement, interstate benchmarking, data stocktake, and development of draft coastal hazard adaptation planning guidelines. This stage is near completion.
 - 1.4.2 Stage two involves delivery of projects and grant funding to accelerate coastal hazard adaptation planning. This stage commenced in late 2024 and will be delivered in 2025.
 - 1.4.3 Stage three will involve reporting on key learnings and outlining future actions. This stage will be delivered in 2026.
- 1.5 Coastal Hazard Adaptation Planning (CHAP) Guidelines have been developed and aim to facilitate a standardised, step by step, approach to coastal hazard adaptation planning to enable robust and consistent decision-making and resource allocation. They also aim to provide flexibility in application to suit different coastal contexts.
- 1.6 The SA Climate Ready Coasts offered a once-off grant program to cover up to 80% of project costs, with the balance to be met by Councils through cash and/or in-kind support. To be eligible for this funding, the work must be undertaken in accordance with CHAP Guidelines.
- 1.7 Following a report to the Urban Services Committee in February 2025, Council resolved at the meeting held on 25 February 2025:
 - "1. *Notes in collaboration with the City of Port Adelaide Enfield, the City of Playford and the Department for Environment and Water, that Council Administration has applied for a grant of \$150,000 under the Coastal Hazard Adaptation Grant program to undertake a scoping study and development of a governance model for coastal hazard planning for the Port River and Barker Inlet Estuary (which includes City of Salisbury coastal areas). (0826/2025)".*

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 City of Playford
- 2.2 City of Port Adelaide Enfield
- 2.3 Climate Ready Coasts Program Manager
- 2.4 Department for Environment and Water, Coastal Branch

3. DISCUSSION

- 3.1 The City of Salisbury submitted an application for funding under the Coastal Hazard Adaptation Planning Grant program, in collaboration with the City of Port Adelaide (PAE), the City of Playford (CoP) and the Department for Environment and Water (DEW).
- 3.2 The application was successful, with funds of \$150,000 approved as part of the Climate Ready Coasts program.
- 3.3 The project commenced in June 2025 with an initial meeting of the working group and will be completed by December 2026.
- 3.4 The stages of work in the Coastal Hazard Adaptation Planning (CHAP) Guidelines are shown in the diagram below:



Figure 1. Stages of work in the Coastal Hazard Adaptation Planning Guidelines.

- 3.5 The project that has been proposed encompasses Stage 1 (refer Figure 1) – scoping and preparation, and part of Stage 2 – establishing baseline conditions.
- 3.6 A working group, consisting of representatives from City of Salisbury, City of Playford, City of Port Adelaide Enfield, Department for Environment and Water, Climate Ready Coasts and Adelaide Coastal Councils Network will be established to oversee and coordinate the project.
- 3.7 The project will be led by the City of Salisbury, with files kept on a shared Teams page for working group members to access. The working group will meet regularly, keeping agendas and minutes, to ensure the project progresses and is completed by the end of December 2026.
- 3.8 Climate Ready Coasts have prepared a technical compendium including templates and tools that will be available to assist councils with preparation of their Coastal Hazard Adaptation Plans.

- 3.9 Coastal management is identified as one of the ten risk themes in the City of Salisbury's Climate Change Risk Assessment. Risks related to saltwater intrusion along Dry Creek and coastal inundation were identified.
- 3.10 The coastal environment and estuary are complex and important ecological environments with many stakeholders. It is increasingly important that attention is given to issues related to Salisbury's coastal zone due to:
 - 3.10.1 its interaction with significant new development planned west of Port Wakefield Road;
 - 3.10.2 the new stormwater infrastructure planned which will impact coastal environments and be impacted by the coastal environment;
 - 3.10.3 the mangrove die-back that has occurred;
 - 3.10.4 the management of the mangrove trail at St Kilda; and
 - 3.10.5 the intensification of coastal hazards occurring due to climate change and sea level rise.
- 3.11 The grant provides support to commence the Coastal Hazard Adaptation Planning process for Port River and Barker Inlet Estuary. The issues and knowledge will be drawn together to provide the background and foundation to inform consideration of adaptation actions and pathways in a future stage of work.
- 3.12 Consultants will be engaged to support delivery of the project which will include scoping current context and knowledge, consolidating coastal data and identifying gaps, engaging with key stakeholders, clarifying roles in coastal hazard adaptation planning, developing a possible governance model and planning for future stages of coastal hazard adaptation planning. Community engagement is not within the scope of this project.
- 3.13 The key deliverables for this project include the following:
 - 3.13.1 Key stakeholder engagement;
 - 3.13.2 Risk identification and vulnerability assessment;
 - 3.13.3 Governance model and cost sharing arrangements for operating and capital related projects as part of the Coastal Hazard Adaptation Planning project.

4. FINANCIAL OVERVIEW

- 4.1 The application for funding to undertake a Coastal Hazard Adaptation Planning project in collaboration with City of Port Adelaide Enfield, City of Playford and Department for Environment and Water, was successful. Funds of \$150,000 were approved from the Climate Ready Coasts program.
- 4.2 The funding requires a co-contribution from Councils of 20%, either through cash or in-kind support.
- 4.3 The City of Salisbury will provide in-kind support through staff time.

- 4.4 The submission also included a \$10,000 cash contribution towards the project from each Council (City of Salisbury, CoP and PAE) to demonstrate commitment of the Councils to the project, which will be funded through the 2025/26 operating budget.

5. CONCLUSION

- 5.1 The coastal zone of the City of Salisbury is a complex area with a variety of existing and future issues that will impact the management of the area and the capacity for adaptation to hazards posed by changing climatic conditions.
- 5.2 The City of Salisbury, in partnership with the City of Port Adelaide Enfield, the City of Playford and the Department of Environment and Water have been successful in obtaining \$150,000 in funding to address Coastal Hazard Adaptation Planning for Port River and Barker Inlet Estuary, which includes the City of Salisbury's coast and St Kilda.