



**MINUTES OF COUNCIL MEETING HELD IN THE COUNCIL CHAMBER,  
34 CHURCH STREET, SALISBURY ON**

**23 JUNE 2025**

**MEMBERS PRESENT**

Mayor G Aldridge  
Cr B Brug  
Cr L Brug  
Deputy Mayor, Cr C Buchanan  
Cr J Chewparsad  
Cr A Graham  
Cr K Grenfell  
Cr D Hood  
Cr P Jensen  
Cr S McKell  
Cr S Ouk  
Cr S Reardon

**STAFF**

Chief Executive Officer, Mr J Harry  
Deputy Chief Executive Officer, Mr C Mansueto  
A/General Manager City Infrastructure, Mr J Foong  
General Manager City Development, Ms M English  
General Manager Community Development, Ms B O'Brien  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms M Prasad

The meeting commenced at 6:31pm.

---

## **OPENING PRAYER AND WELCOME**

The Mayor welcomed the Elected Members, members of the public and staff to the meeting.

The Mayor advised that for security purposes, CCTV is used in the Council Chamber. In accordance with the City of Salisbury's meeting procedures, no audio or video recording is allowed without prior written permission from the Presiding Member.

The Mayor read the Kurna Acknowledgement.

The Chief Executive Officer read the Opening Prayer.

## **APOLOGIES**

An apology has been received from Cr M Mazzeo.

## **LEAVE OF ABSENCE**

### **LOA1 Leave of Absence: Cr M Mazzeo**

Moved Cr L Brug  
Seconded Cr A Graham

That Council:

1. Approves the leave of absence request for Cr M Mazzeo for the period 24 June 2025 to 28 July 2025 inclusive.

**CARRIED  
0910/2025**

## **PUBLIC QUESTION TIME**

The Mayor advised there were no questions received for Public Question Time.

## **DEPUTATIONS**

No Deputations have been received.

## **PETITIONS**

No Petitions have been received.

## **PRESENTATION**

### **PRESENTATION OF TROPHY FOR RECOGNITION OF EXCELLING WELCOMING CITY APPOINTMENT**

Sebastian Geers from Welcoming Cities formally presented a trophy to Council acknowledging the City of Salisbury as being recognised as an Excelling Welcoming City.

---

## PRESENTATION OF MINUTES

Moved Cr J Chewparsad  
Seconded Cr C Buchanan

The Minutes of the Council Meeting held on 26 May 2025, be taken as read and confirmed.

**CARRIED  
0911/2025**

## COMMITTEE REPORTS

### 1 Policy and Planning Committee Meeting

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

Adopts the recommendations of the Policy and Planning Committee Meeting held 16 June 2025, listed below:

**CARRIED  
0912/2025**

### *Administration*

#### 1.0.1 Future Reports for the Policy and Planning Committee

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.

**CARRIED  
0912/2025**

#### 1.0.2 Recommendations of the Intercultural Strategy and Partnerships Sub Committee meeting held on Tuesday 10 June 2025

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Receives and notes the information contained in the Intercultural Strategy and Partnerships Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein be adopted by Council:

**CARRIED  
0912/2025**

---

**1.0.2-ISPS1      Future Reports for the Intercultural  
Strategy and Partnerships Sub  
Committee**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.

**CARRIED  
0912/2025**

**1.0.2-ISPS2      Update on SICA and SISA meetings -  
Community Diversity and Inclusion  
Division**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.

**CARRIED  
0912/2025**

**1.0.2-ISPS3      Diversitours project update**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.
2. Approves the cessation of the Diversitours Project.

**CARRIED  
0912/2025**

---

***For Decision***

**1.1.1 Council Policy for Comments and Consultation on Private, other Council and State-Led Code Amendments**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Adopts the Draft Code Amendment Comment Policy detailed in Attachment 1 of this report (Item 1.1.1, Policy and Planning Committee, 16 June 2025) that outlines the process for comments on private, other Council and State Government led Code Amendments.

**CARRIED  
0912/2025**

**1.1.2 Request to Rename Joseph Street, Salisbury or Salisbury East**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the request to rename one of the Joseph Streets in Salisbury or Salisbury East.
2. Approves the commencement of the process to rename Joseph Street, Salisbury subject to:
  - a. Consultation with all the affected residents in Joseph Street, Salisbury.
  - b. The affected residents being invited to suggest a new street name for Council's consideration.
  - c. A further report being presented to Council for consideration following the consultation process.

**CARRIED  
0912/2025**

***Confidential Items***

***Refer to CONFIDENTIAL ITEMS section of Council Minutes***

**1.4.1 Local Heritage Listing - Update & Next Steps**

---

## **2 Finance and Corporate Services Committee Meeting**

Moved Cr B Brug  
Seconded Cr S McKell

That Council:

Adopts the recommendations of the Finance and Corporate Services Committee Meeting held 10 June 2025, listed below:

**CARRIED  
0913/2025**

### ***For Decision***

#### **2.1.1 Rating Strategy 2025/26**

Moved Cr B Brug  
Seconded Cr S McKell

That Council:

1. Approves a rate increase based on 4.2% average increase in residential rates, and a 4.2% increase for Commercial and Industrial, and a 30% differential on the residential rate be applied to vacant land, as the basis for setting rates in 2025/26.

**CARRIED  
0913/2025**

#### **2.1.2 2025/26 Long Term Financial Plan and Annual Business Plan and Budget Public Consultation Report**

Moved Cr B Brug  
Seconded Cr S McKell

That Council:

1. Notes the 2025/26 Draft Long Term Financial Plan and Annual Business Plan and Budget Public Consultation Report.
2. Approves the draft response to the 2025/26 Long Term Financial Plan and Annual Business Plan and Budget consultation submission as contained in Attachment 1 to this report (Item 2.1.2, Finance and Corporate Services Committee, 10 June 2025).

**CARRIED  
0913/2025**

---

### 2.1.3 Budget Update

Moved Cr B Brug  
Seconded Cr S McKell

That Council:

1. Approves the Consolidated Budget Summary and Proposed Budget Adjustments to the Consolidated Summary as contained in Attachments 1 and 2 (new items subsequent to Public Consultation) to this report (Item 2.1.3, Finance and Corporate Services Committee, 10 June 2025).
2. Notes modified Capital budget bids for items approved by Council (amendments subsequent to Public Consultation):
  - PSR001323 Outdoor Sports Court Renewal Program – the 2026/27 capital budget of \$160k be brought forward from 2026/27 into 2025/26 to enable the renewal of the three practice cricket wickets at Salisbury Downs Oval as per Council Resolution 0889/2025 May 2025.
  - TRN001334 School Zones and Pedestrian Crossings – deferral of the 2025/26 capital budget of \$262.5k to 2026/27 resulting from the deferral of Salisbury Heights Primary School Kiss and Drop project as per Council Resolution 0889/2025.
3. Approves the removal of Capital budget bid (amendments subsequent to Public Consultation):
  - PFN001385 3 x Pool Fleet Vehicles – removal of the 2025/26 capital budget of \$135k and operating component of \$15k in line with the decision to transfer City Infrastructure vehicles with low utilisation into the vehicle pool.
4. Delegates to the Chief Executive Officer authority to transfer funds from the Chief Executive Officer Consulting budget to other areas of the business as required, and to report transactions made using this delegation via quarterly reviews, as per paragraph 3.10 of this report (Item 2.1.3, Finance and Corporate Services, 10 June 2025).

**CARRIED  
0913/2025**

***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Minutes***

### 2.4.1 NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25

---

### **3 Governance and Compliance Committee Meeting**

Moved Cr P Jensen  
Seconded Cr L Brug

That Council:

Adopts the recommendations of the Governance and Compliance Committee Meeting held 16 June 2025, listed below:

**CARRIED  
0914/2025**

#### ***Administration***

##### **3.0.1 Future Reports for the Governance and Compliance Committee**

Moved Cr P Jensen  
Seconded Cr L Brug

That Council:

1. Notes the report.

**CARRIED  
0914/2025**

#### ***For Decision***

##### **3.1.1 Club Leasing Policy Review-Club Fee Policy**

Moved Cr P Jensen  
Seconded Cr L Brug

That Council:

1. Adopts the revised and updated Club Fee Policy as set out in Attachment 3 (Item 3.1.1, Governance and Compliance Committee, 16 June 2025).

**CARRIED  
0914/2025**



---

#### **4 Urban Services Committee Meeting**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

Adopts the recommendations of the Urban Services Committee Meeting held 16 June 2025, listed below:

**CARRIED  
0915/2025**

#### ***Administration***

##### **4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 9 June 2025**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 9 June 2025 and that the following recommendations contained therein to be adopted by Council:

**CARRIED  
0915/2025**

##### **4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED  
0915/2025**

---

#### **4.0.1-AMSC2 Sir Douglas Mawson Lake - Lake Infrastructure**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes the update on the structural condition, ongoing monitoring, remediation and maintenance of the lake edge revetment walls at Sir Douglas Mawson Lake, as provided in this report (Item AMSC2, Asset Management Sub Committee, 10 June 2025).
2. Notes the \$350K in the 2025/26 renewal program budget bid allocated to the Sir Douglas Mawson Lake.
3. Notes the continued development of the ornamental lakes asset management plan and that it be presented to the Asset Management Sub Committee in August 2025.

**CARRIED  
0915/2025**

#### **4.0.1-AMSC3 St Kilda Recreational Vehicle (RV) Dump Point**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Approves the reinforcement of its commitment to providing RV Facilities and parking at St Kilda.
2. Recommends the adoption of Option 2 (AMSC3, Asset Management Sub Committee, 10 June 2025) with further detailed costings, design and location to be decided in a further information report to be presented to the Asset Management Sub Committee in September 2025.
3. Approves the First Quarter budget review non-discretionary budget bid of \$250,000 for proposed capital expenditure.

- 
4. Request the Chief Executive Officer and Mayor write to the Minister for Planning and Infrastructure and Chief Executive Officer of SA Water requesting the extension of sewer infrastructure to St Kilda as outlined in paragraph 3.1.1 of this report (AMSC3, Asset Management Sub Committee, 10 June 2025).
  5. Request Administration and Ward Councillors liaise with local stake holders on the timing and delivery of closure and reopening of the RV Dump.

**CARRIED  
0915/2025**

#### **4.0.1-MWN1 Renaming of Manor Farm Oval**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Request Administration present a report to the July 2025 Community Wellbeing and Sports Committee in relation to the name change of Manor Farm Oval to Taylor Oval.

**CARRIED  
0915/2025**

#### **4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 10 June 2025**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein to be adopted by Council:

**CARRIED  
0915/2025**

---

**4.0.2-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED  
0915/2025**

**4.0.2-ESATS2 Tree Removal Requests - March and April 2025**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED  
0915/2025**

**4.0.2-ESATS3 Appeals Report - Tree Removal Requests - Various Locations for March and April 2025**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
  - a. 4 Lillee Ave Brahma Lodge SA 5108
  - b. 31 Pankala Rd Para Hills SA 5108

- 
2. Notes that, as part of the appeal process, the refused tree removal requests were appealed during March and April 2025, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 10 February and 14 April 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Does not approve the removal of the one (1) Significant tree located at 4 Lillee Ave Brahma Lodge.
4. Does not approve the removal of the one (1) Significant tree located at 31 Pankala Rd Para Hills SA 5108
5. Does not approve the removal of the one (1) Regulated tree located at 31 Pankala Rd Para Hills SA 5108

**CARRIED  
0915/2025**

#### **4.0.3 Future Reports for the Urban Services Committee**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED  
0915/2025**

---

***For Decision***

**4.1.1 Capital Works Program - May 2025**

Moved Cr S Ouk

Seconded Cr S Reardon

That Council:

1. Approves the removal of the soft fall renewal at Finniss Avenue Reserve, Ingle Farm, from within PR20018 Playground Renewal Program as this playground is proposed for a future year renewal.
2. Approves the amendments to PR14498 New Footpath & Kerb Ramp Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
3. Approves the 2025/26 mechanical services program within PR18097 Building Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
4. Approves the 2025/26 PR25611 Dam Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
5. Approves the 2025/26 PR12000 Road Reseal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
6. Approves the 2025/26 PR18097 Building Renewal Program air conditioning works as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.

**CARRIED  
0915/2025**

---

#### **4.1.2 City Gateway Signage Relocation**

Moved Cr S Ouk  
Seconded Cr S Reardon

That Council:

1. Approves the relocation of the gateway tower currently located in the centre of Port Wakefield Road, Waterloo Corner.
2. Approves the new location of the tower to be at the corner of Port Wakefield Road and Waterloo Corner Road subject to necessary Department for Infrastructure and Transport approvals.
3. Approves Option 4 - Relocation to a new site including digital signage upgrade
4. Notes that subject to Department for Infrastructure and Transport approval and site investigation a further report with detailed costing be provided to inform a budget review bid for consideration in 2025/26.

**CARRIED  
0915/2025**

***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Minutes***

#### **4.4.1 Mawson Lakes Irrigation Water Supply**

---

## **5 Community Wellbeing and Sport Committee Meeting**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

Adopts the recommendations of the Community Wellbeing and Sport Committee Meeting held 17 June 2025, listed below:

**CARRIED  
0916/2025**

### ***Administration***

#### **5.0.1 Future Reports for the Community Wellbeing and Sport Committee**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Notes the report.

**CARRIED  
0916/2025**

#### **5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein be adopted by Council:

**CARRIED  
0916/2025**

#### **5.0.2-SLSC1 Future Reports for the Salisbury Living Sub Committee**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Notes the report.

**CARRIED  
0916/2025**



---

### **5.0.3 Youth Sponsorship Applications 2025**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Notes that 21 Youth Sponsorship Applications were received and assessed in the May 2025 round of grants, as included in the report (Item 5.0.3, Community Wellbeing and Sport Committee, 17 June 2025).

**CARRIED  
0916/2025**

### ***For Decision***

#### **5.1.2 Minor Capital Works Grant Program - Further Report Regarding Woodworkers Shed Northern Districts Spray Booth**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Notes that the Woodworkers Shed Northern Districts (WSND) is unable to fund the balance required over the \$75,000 Minor Capital Works Grant.
2. Notes that the Administration is in the process of helping the WSND prepare a grant submission for \$30,000 as part of the "Grants SA 2025-26 Community Sheds Funding" to cover the shortfall.
3. Notes that if unsuccessful in the grant application, Council approve further funding of \$25,000 required to complete the works from the 2025/26 Minor Capital Works Grants Program.

**CARRIED  
0916/2025**

---

### **5.1.3 TreeClimb - Adjustment to opening hours during Winter**

Moved Cr C Buchanan  
Seconded Cr D Hood

That Council:

1. Approves an adjustment to the operating days of TreeClimb Salisbury to five days per week from 21 July to 22 September 2025.
2. Authorises the Chief Executive Officer to negotiate an inclusion of a variation clause in the current lease agreement with TreeClimb.
3. Delegates the Chief Executive Officer to negotiate future operational variations to the lease agreement with TreeClimb.

**CARRIED  
0916/2025**

### ***For Noting Only: Decision Made Under Committee Delegation***

#### **5.1.1 Grant No. 43/2024-25: Little Para Golf Course**

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2025 round of Economic Growth Community Grants as follows:
  - a. Grant No. 43/2024-25: The Little Para Golf Course application: to the value of \$7,000 for assistance in the Children's Christmas event.
2. Notes that a review of the Economic Growth Community Grant guidelines will be undertaken to ensure that they align with Council's long-term objectives and encourage economic activity and outcomes.

### ***Confidential***

### ***Refer to CONFIDENTIAL ITEMS section of Council Minutes***

#### **5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025**

#### **5.4.2 Salisbury Aquatic Centre Innovation System**

---

## **6 Innovation and Business Development Committee Meeting**

Moved Cr S Reardon  
Seconded Cr K Grenfell

That Council:

Adopts the recommendations of the Innovation and Business Development Committee Meeting held 17 June 2025, listed below:

**CARRIED  
0917/2025**

### ***For Information***

#### **6.2.1 Field Services Field Tablets - Operational Digitisation**

Moved Cr S Reardon  
Seconded Cr K Grenfell

That Council:

1. Notes the report.

**CARRIED  
0917/2025**

---

## GENERAL BUSINESS

*Pursuant to section 75 of the Local Government Act 1999, Cr D Hood declared a material conflict of interest on the basis of being a board member of the Salisbury Business Association. Cr D Hood stated that he will deal with the conflict by leaving the meeting for this item. Cr D Hood left the meeting at 6:47pm.*

### **GB1 Declaration of the 2025/26 Salisbury Business Association Separate Rate**

Moved Cr S McKell  
Seconded Cr L Brug

#### That Council:

1. Approves the request by the Salisbury Business Association for Council to raise a differential separate rate in the area delineated in the map as set out in Attachment 1 (Item GB1, Council Meeting, 23 June 2025) attached to this report, to raise funds to promote and enhance business viability, profitability, and trade commerce and industry for that area, be supported.
2. Approves that pursuant to section 154 of the *Local Government Act 1999*, a differential separate rate of 0.061041 cents in the dollar of the Capital Value of rateable land within the area delineated as set out in Attachment 1 (Item GB1, Council Meeting, 23 June 2025) and with a land use category of Commercial Shop, Commercial Office, Commercial Other, Industrial Light and Industrial Other, be declared on that land for the year ending 30 June 2026.
3. Approves that funds raised by way of the separate rate be paid to the Association in one or more instalments, and the activities of the Association be periodically reviewed to ensure that the funds are used for the intended purposes of generally promoting, marketing and improving the image of the Salisbury City Centre consistent with part 1 of the recommendation.

**CARRIED  
0918/2025**

*Cr D Hood returned to the meeting at 6:48pm.*

---

**GB2 Declaration of the 2025/26 Green Adelaide Board Regional Landscape Levy (RLL) Separate Rate**

Moved Cr K Grenfell  
Seconded Cr B Brug

That Council:

1. Approves, pursuant to Section 69 of the *Landscape South Australia Act 2019* and Section 154 of the *Local Government Act 1999*, for the year ending 30 June 2026, the declaration of a separate rate of 0.006233 cents in the dollar on the capital valuation of all rateable properties within the Council area of the City of Salisbury, in order to reimburse to the Council the amount contributed to the Green Adelaide Board Regional Landscape Levy of \$2,696,407.

**CARRIED  
0919/2025**

**GB3 Declaration of the 2025/26 Globe Derby Community Club Separate Rate**

Moved Cr B Brug  
Seconded Cr S McKell

That Council:

1. Approves, in exercise of the power contained in section 154 of the *Local Government Act 1999*, for the purposes of raising revenue for the activity of the maintenance of the Land and management of the facilities on the Land, being Lot 65 in deposited plan no. 9832, a separate rate of a fixed amount of \$150 for each share of Common Land (Lot 65 in deposited plan no. 9832) being:  
  
1 share for each allotment numbered Lots 1-23 & Lots 26-32 of DP9830,  
  
1 share for each allotment numbered Lots 50-51 of DP18972,  
  
1 share for each allotment numbered Lots 33-34 & Lots 38-64 of DP9831,  
  
1 share for allotment numbered lot 2 of FP14624, and  
  
1 share in total for Lots 1 on FP14624 and 37 on DP9831 combined  
  
of portion of section 3070 of Hundred Port Adelaide (laid out as Bolivar) is declared for the year ending 30 June 2026.

**CARRIED  
0920/2025**

---

**GB4      2025/26 Budget Status Report**

Moved Cr B Brug  
Seconded Cr A Graham

That Council:

1. Notes the Consolidated Funding Summary 2025/26 as contained in Attachment 1 to this report (Item No. GB4, Council, 23 June 2025).
2. Notes the Proposed Adjustments to the Consolidated Funding Summary 2025/26 as contained in Attachment 2 to this report (Item No. GB4, Council, 23 June 2025)
3. Approves the Schedule of Budget Bids 2025/26 (4-year program) as contained in Attachment 3 to this report (Item No. GB4, Council, 23 June 2025).

**CARRIED  
0921/2025**

**GB5      Adoption of the 2025/26 Long Term Financial Plan and  
Annual Business Plan, Budget and Declaration of Rates**

Moved Cr B Brug  
Seconded Cr L Brug

**a.      Adoption of Long-Term Financial Plan and Annual  
Business Plan**

The Draft 2025/26 Long-Term Financial Plan and Annual Business Plan used for the purposes of public consultation and after considering relevant submissions made be adopted as the 2025/26 Long-Term Financial Plan and Annual Business Plan in accordance with sections 122(1a)(a) and 123(6) of the *Local Government Act 1999* (the Act) and regulation 6 of the *Local Government (Financial Management) Regulations 2011*, after adjusting for changes resolved by Council subsequent to the adoption of the draft Annual Business Plan on 28 April 2025 (0868/2025) and incorporation of any other minor editorial changes or presentation improvements. Noting that in accordance with section 123(6a) of the Act the adopted Annual Business Plan will contain significant amendments as detailed (Item No. GB5, Council Meeting 23 June 2025).

---

**b. Approval of Estimates of Expenditure**

The Estimates of Expenditure for the 2025/26 financial year as they are prepared by the Council of the City of Salisbury and contained in Budget Summary – Direct Cost as contained in Attachment 2 to this report (Item No. GB5, Council Meeting 23 June 2025) which provide for an expenditure of a total of **\$235,957,332**, and Loan Principal Repayments of **\$636,399** are hereby approved by the Council.

**c. Adoption of the Budgeted Financial Statements**

The following budgeted financial statements in accordance with section 123 of the *Local Government Act 1999* and regulation 7 of the *Local Government (Financial Management) Regulations 2011* for the financial year 2025/26 and having been considered in conjunction with the Annual Business Plan and determined to be consistent with that Plan be adopted, following the adoption of the Annual Business Plan:

- Budgeted Statement of Comprehensive Income as contained in Attachment 3 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Statement of Financial Position as contained in Attachment 4 to this report (Item No. GB5, Council Meeting 23 June 2025)

and staff be authorised to update these statements to reflect the decisions of Council in relation to other parts of this recommendation, and decisions made in relation to separate rate declarations and the endorsement of Budget Bids.

**d. Adoption of Valuations**

Pursuant to section 167(2)(a) of the Act, the Council for the 2025/26 financial year adopts for rating purposes the Valuer General's Assessment of Capital Values of all land within the area of the Council being:

Capital Value	\$
Rateable	44,321,175,807
Non-Rateable	2,066,124,473
Total	46,387,300,280

and specifies the 23rd day of June 2025 as the day upon which such adoption of such valuations shall become the valuations of the Council.

---

**e. Minimum Rate**

Pursuant to section 158 of the Act Council determines the sum of **\$1,280** shall be the minimum amount payable by way of general rates for the 2025/26 financial year.

**f. Declaration of Rate**

The Council, for the financial year ending on 30 June 2026, having

- Adopted the Annual Plan
- Adopted estimates of expenditure of **\$235,957,332**, for the 2025/26 financial year, AND
- Adopted Budgeted Financial Statements as contained in Attachments 3 and 4 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Adopted its Valuation Assessments totalling **\$46,387,300,280** (*to be updated at the Council Meeting*) for such year, AND
- Fixed a Minimum Amount Payable by way of General Rates of **\$1,280**.

Pursuant to sections 152(1)(a), 153(1)(b) and 156(1)(a) of the Act declares differential general rates on land within its area for the financial year ending 30 June 2026 which rates vary by reference to the use of the land as follows:

- (a) In respect of rateable land with a "Commercial – Shop", "Commercial – Office", "Commercial – Other", "Industrial - Light", "Industrial – Other", or "Marina Berth" land use a differential general rate of **0.4728** cents in the dollar for the assessed capital value of such land.
- (b) In respect of rateable land which has a "Vacant Land" land use a differential general rate of **0.3567** cents in the dollar for the assessed capital value of such land.
- (c) In respect of all other rateable land used for purposes other than as stated in paragraphs (a) and (b), a differential general rate of **0.2744** cents in the dollar on the assessed capital value of such land.



---

**g. Rebate to Cap Rate Increase – General**

Pursuant to section 153(3) of the Act Council has determined that it will fix a maximum increase in the general rate to be charged on rateable land that constitutes the principal place of residence of a principal ratepayer where the principal ratepayer is a natural person, to cap any increase in general rates levied to 12.5% of the amount of general rates paid in the 2025/26 financial year, where that increase is as a result of significant valuation movements but not as a result of:

- improvements made to the property, or
- a change to the land use or zoning of the property, or
- a change in ownership of the rateable property, or
- a correction to the previously undervalued property by the Valuer General.

**h. Higher Value Rate Remission**

Pursuant to section 158(1)(b) of the Act Council has determined that it will alter the amount that would otherwise be payable by way of rates by providing a special adjustment for general rates for land within a range of specified values, for residential properties only. For 2025/26 the special adjustment applies to the general rates payable within the following value ranges:

Tier	Value Range	Rate Adjustment
1	0- \$908,000	0%
2	\$908,001 - \$998,000	10% reduction in the general rates payable on the value above \$908,000 up to and including \$998,000
3	\$998,001 - \$1,134,000	20% reduction in the general rates payable on the value above \$998,000 up to and including \$1,134,000
4	>\$1,134,001	35% reduction in the general rates payable on the value above \$1,134,000

excluding:

- Multiple Dwellings (noting that House and Granny Flat will continue to receive the remission)
- Dwelling(s) + Commercial Undertaking
- Properties entitled to a mandatory rebate.

---

**i. Additional Supporting Financial Statements**

The following additional supporting financial statements be adopted:

- Budgeted Statement of Cash Flows as contained in Attachment 5 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Statement of Changes in Equity as contained in Attachment 6 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Uniform Presentation of Finances as contained in Attachment 7 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Financial Indicators as contained in Attachment 8 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budget Summary by Full Cost Attribution as contained in Attachment 9 to this report (Item No. GB5, Council Meeting 23 June 2025)

and staff be authorised to update these statements to reflect the decisions of Council in relation to other parts of this recommendation, and decisions made in relation to separate rate declarations and the endorsement of Budget Bids.

**CARRIED  
0922/2025**

**GB6 Design Standard 1 - Engineering Requirements for Land Division (consultation)**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Endorses the draft submission on the proposed Design Standard 1- Engineering requirements for land divisions, as provided in Attachment 1 (Item GB6, Council, 23 June 2025).
2. Request the Mayor writes to the Minister expressing Council's concerns (attaching the endorsed submission) and seeking a discussion with the Minister.
3. Authorises the Chief Executive Officer to make a submission on the technical requirements of the Design Standard by the due date of 15 July 2025 and a copy of the submission be presented to Council at the July Council meeting for endorsement.

**CARRIED  
0923/2025**

---

## MAYOR'S DIARY

### MD1 Mayor's Diary

Moved Cr P Jensen  
Seconded Cr S Ouk

That Council:

1. Notes this information.

**CARRIED  
0924/2025**

## REPORTS FROM COUNCIL REPRESENTATIVES

Nil.

## QUESTIONS ON NOTICE

Nil.

## MOTIONS ON NOTICE

Nil.

## MOTIONS WITHOUT NOTICE

### MWN1 Acknowledgment of Mr Rudi Deco

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council

1. Acknowledges the outstanding contribution that Mr Rudi Deco has made to enhancing governance and risk management frameworks since commencing with the organisation, and equally across the Local Government Sector in South Australia.
2. Acknowledges and thanks Mr Deco for his outstanding efforts towards ensuring Elected Member advice and support was always provided to an exemplary level.
3. Wishes Mr Deco all the best in his continuing career in Local Government, and in particular at Murray Bridge Council where he has recently been appointed General Manager, Corporate and Innovation.

**CARRIED  
0925/2025**

## OTHER BUSINESS

Nil.

## ORDERS TO EXCLUDE THE PUBLIC

### 1.4.1 Local Heritage Listing - Update & Next Steps

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item 1.4.1 Local Heritage Listings – Update & Next Steps with the exception of the following persons:*

- *Chief Executive Officer*
- *Deputy Chief Executive Officer*
- *General Manager City Development*
- *General Mager City Infrastructure*
- *General Manager Community Development*
- *Manager Governance*
- *Governance Support Officer*
- *Audit and Risk Manager*
- *Team Leader Council Governance and Information Assets*
- *Team Leader Accounting Services*
- *Assessment Manager*
- *Manager Strategic Development Projects*
- *Manager Community Experience*
- *Manager People & Performance*
- *Manager Community Diversity & Inclusion*
- *Security Officer*

*On the basis:*

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
    - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
    - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

---

*the public's interest is best served by not disclosing the **Local Heritage Listing - Update & Next Steps** item and discussion at this point in time.*

**CARRIED  
0926/2025**

**Confidential Items**

**2.4.1 NAWMA (Northern Adelaide Waste Management Authority)  
Third Quarter Budget Review 2024/25**

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(j)(i) and (j)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item 2.4.1 NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25 with the exception of the following persons:*

- *Chief Executive Officer*
- *Deputy Chief Executive Officer*
- *General Manager City Development*
- *General Manager City Infrastructure*
- *General Manager Community Development*
- *Manager Governance*
- *Governance Support Officer*
- *Audit and Risk Manager*
- *Team Leader Council Governance and Information Assets*
- *Team Leader Accounting Services*
- *Assessment Manager*
- *Manager Strategic Development Projects*
- *Manager Community Experience*
- *Manager People & Performance*
- *Manager Community Diversity & Inclusion*
- *Security Officer*

*On the basis:*

- *it relates to information the disclosure of which would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of the Council, or a person engaged by the Council); and*
- *information the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *non-disclosure of the matter and discussion of this item in confidence would protect information that was provided to Council in confidence.*

*the public's interest is best served by not disclosing the **NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25** item and discussion at this point in time.*

**CARRIED  
0926/2025**

#### **4.4.1 Mawson Lakes Irrigation Water Supply**

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item 4.4.1 Mawson Lakes Irrigation Water Supply with the exception of the following persons:*
  - *Chief Executive Officer*
  - *Deputy Chief Executive Officer*
  - *General Manager City Development*
  - *General Manager City Infrastructure*
  - *General Manager Community Development*
  - *Manager Governance*
  - *Governance Support Officer*
  - *Audit and Risk Manager*
  - *Team Leader Council Governance and Information Assets*
  - *Team Leader Accounting Services*
  - *Assessment Manager*
  - *Manager Strategic Development Projects*
  - *Manager Community Experience*
  - *Manager People & Performance*
  - *Manager Community Diversity & Inclusion*
  - *Security Officer*

On the basis:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- *information the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **Mawson Lakes Irrigation Water Supply** item and discussion at this point in time.*

**CARRIED  
0926/2025**

#### **5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025**

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee held on Tuesday 10 June 2025 with the exception of the following persons:*
  - *Chief Executive Officer*
  - *Deputy Chief Executive Officer*
  - *General Manager City Development*
  - *General Mager City Infrastructure*
  - *General Manager Community Development*
  - *Manager Governance*
  - *Governance Support Officer*
  - *Audit and Risk Manager*
  - *Team Leader Council Governance and Information Assets*
  - *Team Leader Accounting Services*
  - *Assessment Manager*
  - *Manager Strategic Development Projects*
  - *Manager Community Experience*

- Manager People & Performance
- Manager Community Diversity & Inclusion
- Security Officer

On the basis:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- *information the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025, SLSC2 Rundle Reserve – Expression of Interest Outcome** item and discussion at this point in time.*

**CARRIED  
0926/2025**

#### **5.4.2 Salisbury Aquatic Centre Innovation System**

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item 5.4.2 Salisbury Aquatic Centre Innovation System with the exception of the following persons:*
  - *Chief Executive Officer*
  - *Deputy Chief Executive Officer*
  - *General Manager City Development*
  - *General Mager City Infrastructure*
  - *General Manager Community Development*
  - *Manager Governance*
  - *Governance Support Officer*
  - *Audit and Risk Manager*
  - *Team Leader Council Governance and Information Assets*



- Team Leader Accounting Services
- Assessment Manager
- Manager Strategic Development Projects
- Manager Community Experience
- Manager People & Performance
- Manager Community Diversity & Inclusion
- Security Officer

On the basis:

- *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
- *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the Salisbury Aquatic Centre Innovation System item and discussion at this point in time.*

**CARRIED  
0926/2025**

## **CWS-MWN1 Synthetic Pitch at Yalumba Drive**

Moved Cr P Jensen  
Seconded Cr D Hood

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Item CWS-MWN1 Synthetic Pitch at Yalumba Drive with the exception of the following persons:*

- *Chief Executive Officer*
- *Deputy Chief Executive Officer*
- *General Manager City Development*
- *General Mager City Infrastructure*
- *General Manager Community Development*
- *Manager Governance*

- Governance Support Officer
- Audit and Risk Manager
- Team Leader Council Governance and Information Assets
- Team Leader Accounting Services
- Assessment Manager
- Manager Strategic Development Projects
- Manager Community Experience
- Manager People & Performance
- Manager Community Diversity & Inclusion
- Security Officer

On the basis:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- *information the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Synthetic Pitch at Yalumba Drive** item and discussion at this point in time.*

**CARRIED  
0926/2025**

The meeting moved into confidence at 7:04pm.

The meeting moved out of confidence and closed at 7:08pm.

CHAIRMAN.....

DATE.....