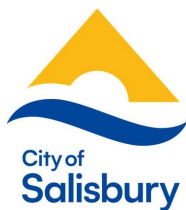


*Please note that the audio of this public meeting will be recorded and published on Council's website where it will be available for one (1) month, in accordance with Council's decision.*



## **AGENDA**

**FOR COUNCIL MEETING TO BE HELD ON**

**23 JUNE 2025 AT 6.30PM**

**IN THE COUNCIL CHAMBER, 34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Mayor G Aldridge  
Cr B Brug  
Cr L Brug  
Deputy Mayor, Cr C Buchanan  
Cr J Chewparsad  
Cr A Graham  
Cr K Grenfell  
Cr D Hood  
Cr P Jensen  
Cr M Mazzeo  
Cr S McKell  
Cr S Ouk  
Cr S Reardon

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
Deputy Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Ms Bev O'Brien  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms M Prasad

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## **Council Meeting: 23 June 2025**

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LOA1          Leave of Absence: Cr M Mazzeo

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PRES1      Presentation of Trophy for Recognition of Excelling Welcome City  
Appointment

**Presentation of Minutes** **Pg 8**

Presentation of the Minutes of the Council meeting held on 26 May 2025.

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## Committee Reports

### Policy and Planning Committee: 16 June 2025

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**Chair: Cr C Buchanan**

#### Administration

- 1.0.1 Future Reports for the Policy and Planning Committee
- 1.0.2 Recommendations of the Intercultural Strategy and Partnerships Sub Committee meeting held on Tuesday 10 June 2025
  - ISPS1 Future Report for the Intercultural Strategy and Partnerships Sub Committee
  - ISPS2 Update on SICA and SISA meetings – Community Diversity and Inclusion Division
  - ISPS3 Diversitours project update

#### For Decision

- 1.1.1 Council Policy for Comments and Consultation on Private, other Council and State-Led Code Amendments
- 1.1.2 Request to Rename Joseph Street, Salisbury or Salisbury East

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**Deputy Chair: Cr L Brug**

#### For Decision

- 2.1.1 Rating Strategy 2025/26
- 2.1.2 2025/26 Long Term Financial Plan and Annual Business Plan and Budget Public Consultation Report
- 2.1.3 Budget Update

### Governance and Compliance Committee: 16 June 2025

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#### Administration

- 3.0.1 Future Reports for the Governance and Compliance Committee

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- 3.1.1 Club Leasing Policy Review-Club Fee Policy

### Urban Services Committee: 16 June 2025

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#### Administration

- 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 10 June 2025
  - AMSC1 Future Reports for the Asset Management Sub Committee
  - AMSC2 Sir Douglas Mawson Lake – Lake Infrastructure
  - AMSC3 St Kilda Recreational Vehicle (RV) Dump Point
  - MWN1 Renaming of Manor Farm Oval

- 
- 4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on 10 June 2025
    - ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee
    - ESATS2 Tree Removal Requests – March and April 2025
    - ESATS3 Appeals Report – Tree Removal Requests – Various Locations for March and April 2025
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- 4.1.1 Capital Works Program – May 2025
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***Chair: Cr D Hood***

*Administration*

- 5.0.1 Future Reports for the Community Wellbeing and Sport Committee
- 5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 10 June 2025
  - SLSC1 Future Reports for the Salisbury Living Sub Committee

*For Decision*

- 5.1.2 Minor Capital Works Grant Program – Further Report Regarding Woodworkers Shed Northern Districts Spray Booth
- 5.1.3 Tree-Climb – Adjustment to opening hours during Winter

*For Noting Only: Decisions Made Under Committee Delegation*

- 5.1.1 Grant No. 43/2024-25: Little Para Golf Course

**Innovation and Business Development Committee: 17 June 2025**

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***Chair: Cr S Reardon***

- 6.2.1 Field Services Field Tablets - Operational Digitisation

**Audit and Risk Committee**

*No Audit and Risk Committee Meeting was held in the month of June 2025*

**CEO Review Committee**

*No CEO Review Committee Meeting was held in the month of June 2025*

**Council Assessment Panel: 27 May 2025**

*Council to note the minutes of the Council Assessment Panel meeting held 27 May 2025.*



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## General Business Items

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MD1	Mayor's Diary Report
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## Reports from Council Representatives

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## Questions on Notice

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There are no Questions on Notice.

## Questions Without Notice

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## Motions on Notice

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## Motions Without Notice

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## Other Business

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**Committee Reports:****Policy and Planning Committee: 16 June 2025*****Chair: Cr C Buchanan***

- 1.4.1 Local Heritage Listing – Update & Next Steps

**Finance and Corporate Services Committee: 10 June 2025*****Chair: Cr L Brug***

- 2.4.1 NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25

**Urban Services Committee: 16 June 2025*****Chair: Cr S Ouk***

- 4.4.1 Mawson Lakes Irrigation Water Supply

**Community Wellbeing and Sport Committee: 17 June 2025*****Chair: Cr D Hood***

- 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025

SLSC2 Rundle Reserve – Expression of Interest Outcome

- 5.4.2 Salisbury Aquatic Centre Innovation System

CWS-MWN1 Synthetic Pitch at Yalumba Drive

**CLOSE****John Harry****CHIEF EXECUTIVE OFFICER**

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## KAURNA ACKNOWLEDGEMENT

*The City of Salisbury acknowledges that we are meeting on the traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.*

## PRAYER

*Father in heaven*

*We thank you for the wondrous resources of our City, for its people, its environment and its sense of community.*

*We thank you for the opportunity to now deliberate over how best to help our community.*

*Please bless that we will respect one another and that we will all do our best to make decisions that will help our community to grow and prosper.*

*Bless our efforts this day in God's name.*

*Amen.*

## APOLOGIES

## LEAVE OF ABSENCE

### ITEM

LOA1

### COUNCIL

### HEADING

Leave of Absence: Cr M Mazzeo

### AUTHOR

Monika Prasad, Governance Support Officer, CEO and Governance

A request for Leave of Absence for the period 24 June 2025 to 28 July 2025 inclusive has been received from Cr M Mazzeo.

## RECOMMENDATION

### That Council:

1. Approves the leave of absence request for Cr M Mazzeo for the period 24 June 2025 to 28 July 2025 inclusive.

---

## **PUBLIC QUESTION TIME**

## **DEPUTATIONS**

No Deputations have been received.

## **PRESENTATION**

### **PRES1    Presentation Of Trophy For Recognition Of Excelling Welcoming City Appointment**

Sebastian Geers from Welcoming Cities will formally present a trophy to Council acknowledging the City of Salisbury as being recognised as an Excelling Welcoming City.

## **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Council Meeting held on 26 May 2025.

## **PETITIONS**

No Petitions have been received.

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## COMMITTEE REPORTS

### 1 Policy and Planning Committee Meeting

#### ***Chairman - Cr C Buchanan***

Consideration of the minutes of the Policy and Planning Committee Meeting - 16 June 2025 and adoption of recommendations in relation to item numbers:

#### ***Administration***

##### **1.0.1 Future Reports for the Policy and Planning Committee**

It is recommended to Council:

That Council:

1. Notes the report.

##### **1.0.2 Recommendations of the Intercultural Strategy and Partnerships Sub Committee meeting held on Tuesday 10 June 2025**

It is recommended to Council:

That Council:

1. Receives and notes the information contained in the Intercultural Strategy and Partnerships Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein be adopted by Council:

##### **1.0.2-ISPS1 Future Reports for the Intercultural Strategy and Partnerships Sub Committee**

It is recommended to Council:

That Council:

1. Notes the report.

##### **1.0.2-ISPS2 Update on SICA and SISA meetings - Community Diversity and Inclusion Division**

It is recommended to Council:

That Council:

1. Notes the report.

---

### **1.0.2-ISPS3     Diversitours project update**

It is recommended to Council:

That Council:

1.     Notes the report.
2.     Approves the cessation of the Diversitours Project.

### ***For Decision***

#### **1.1.1     Council Policy for Comments and Consultation on Private, other Council and State-Led Code Amendments**

It is recommended to Council:

That Council:

1.     Adopts the Draft Code Amendment Comment Policy detailed in Attachment 1 of this report (Item 1.1.1, Policy and Planning Committee, 16 June 2025) that outlines the process for comments on private, other Council and State Government led Code Amendments.

#### **1.1.2     Request to Rename Joseph Street, Salisbury or Salisbury East**

It is recommended to Council:

That Council:

1.     Notes the request to rename one of the Joseph Streets in Salisbury or Salisbury East.
2.     Approves the commencement of the process to rename Joseph Street, Salisbury subject to:
  - a.     Consultation with all the affected residents in Joseph Street, Salisbury.
  - b.     The affected residents being invited to suggest a new street name for Council's consideration.
  - c.     A further report being presented to Council for consideration following the consultation process.

### ***Confidential Items***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

#### **1.4.1     Local Heritage Listing - Update & Next Steps**

---

## **2 Finance and Corporate Services Committee Meeting**

### ***Chairman - Cr B Brug***

Consideration of the minutes of the Finance and Corporate Services Committee Meeting - 10 June 2025 and adoption of recommendations in relation to item numbers:

### ***For Decision***

#### **2.1.1 Rating Strategy 2025/26**

It is recommended to Council:

##### That Council:

1. Approves a rate increase based on 4.2% average increase in residential rates, and a 4.2% increase for Commercial and Industrial, and a 30% differential on the residential rate be applied to vacant land, as the basis for setting rates in 2025/26.

#### **2.1.2 2025/26 Long Term Financial Plan and Annual Business Plan and Budget Public Consultation Report**

It is recommended to Council:

##### That Council:

1. Notes the 2025/26 Draft Long Term Financial Plan and Annual Business Plan and Budget Public Consultation Report.
2. Approves the draft response to the 2025/26 Long Term Financial Plan and Annual Business Plan and Budget consultation submission as contained in Attachment 1 to this report (Item 2.1.2, Finance and Corporate Services Committee, 10 June 2025).

#### **2.1.3 Budget Update**

It is recommended to Council:

##### That Council:

1. Approves the Consolidated Budget Summary and Proposed Budget Adjustments to the Consolidated Summary as contained in Attachments 1 and 2 (new items subsequent to Public Consultation) to this report (Item 2.1.3, Finance and Corporate Services Committee, 10 June 2025).
2. Notes modified Capital budget bids for items approved by Council (amendments subsequent to Public Consultation):
  - PSR001323 Outdoor Sports Court Renewal Program – the 2026/27 capital budget of \$160k be brought forward from 2026/27 into 2025/26 to enable the renewal of the three practice cricket wickets at Salisbury Downs Oval as per Council Resolution 0889/2025 May 2025.

- 
- TRN001334 School Zones and Pedestrian Crossings – deferral of the 2025/26 capital budget of \$262.5k to 2026/27 resulting from the deferral of Salisbury Heights Primary School Kiss and Drop project as per Council Resolution 0889/2025.
3. Approves the removal of Capital budget bid (amendments subsequent to Public Consultation):
    - PFN001385 3 x Pool Fleet Vehicles – removal of the 2025/26 capital budget of \$135k and operating component of \$15k in line with the decision to transfer City Infrastructure vehicles with low utilisation into the vehicle pool.
  4. Delegates to the Chief Executive Officer authority to transfer funds from the Chief Executive Officer Consulting budget to other areas of the business as required, and to report transactions made using this delegation via quarterly reviews, as per paragraph 3.10 of this report (Item 2.1.3, Finance and Corporate Services, 10 June 2025).

***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

**2.4.1 NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25**



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### **3 Governance and Compliance Committee Meeting**

#### ***Chairman - Cr P Jensen***

Consideration of the minutes of the Governance and Compliance Committee Meeting - 16 June 2025 and adoption of recommendations in relation to item numbers:

#### ***Administration***

##### **3.0.1 Future Reports for the Governance and Compliance Committee**

It is recommended to Council:

##### That Council:

1. Notes the report.

#### ***For Decision***

##### **3.1.1 Club Leasing Policy Review-Club Fee Policy**

It is recommended to Council:

##### That Council:

1. Adopts the revised and updated Club Fee Policy as set out in Attachment 3 (Item 3.1.1, Governance and Compliance Committee, 16 June 2025).

---

## **4 Urban Services Committee Meeting**

### ***Chairman - Cr S Ouk***

Consideration of the minutes of the Urban Services Committee Meeting - 16 June 2025 and adoption of recommendations in relation to item numbers:

### ***Administration***

#### **4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 9 June 2025**

It is recommended to Council:

##### That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 9 June 2025 and that the following recommendations contained therein to be adopted by Council:

##### **4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee**

It is recommended to Council:

##### That Council:

1. Notes the report.

##### **4.0.1-AMSC2 Sir Douglas Mawson Lake - Lake Infrastructure**

It is recommended to Council:

##### That Council:

1. Notes the update on the structural condition, ongoing monitoring, remediation and maintenance of the lake edge revetment walls at Sir Douglas Mawson Lake, as provided in this report (Item AMSC2, Asset Management Sub Committee, 10 June 2025).
2. Notes the \$350K in the 2025/26 renewal program budget bid allocated to the Sir Douglas Mawson Lake.
3. Notes the continued development of the ornamental lakes asset management plan and that it be presented to the Asset Management Sub Committee in August 2025.

---

#### **4.0.1-AMSC3 St Kilda Recreational Vehicle (RV) Dump Point**

It is recommended to Council:

That Council:

1. Approves the reinforcement of its commitment to providing RV Facilities and parking at St Kilda.
2. Recommends the adoption of Option 2 (AMSC3, Asset Management Sub Committee, 10 June 2025) with further detailed costings, design and location to be decided in a further information report to be presented to the Asset Management Sub Committee in September 2025.
3. Approves the First Quarter budget review non-discretionary budget bid of \$250,000 for proposed capital expenditure.
4. Request the Chief Executive Officer and Mayor write to the Minister for Planning and Infrastructure and Chief Executive Officer of SA Water requesting the extension of sewer infrastructure to St Kilda as outlined in paragraph 3.1.1 of this report (AMSC3, Asset Management Sub Committee, 10 June 2025).
5. Request Administration and Ward Councillors liaise with local stake holders on the timing and delivery of closure and reopening of the RV Dump.

#### **4.0.1-MWN1 Renaming of Manor Farm Oval**

That Council:

1. Request Administration present a report to the July 2025 Community Wellbeing and Sports Committee in relation to the name change of Manor Farm Oval to Taylor Oval.

#### **4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 10 June 2025**

It is recommended to Council:

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein to be adopted by Council:

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#### **4.0.2-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

It is recommended to Council:

That Council:

1. Notes the report.

#### **4.0.2-ESATS2 Tree Removal Requests - March and April 2025**

It is recommended to Council:

That Council:

1. Notes the report.

#### **4.0.2-ESATS3 Appeals Report - Tree Removal Requests - Various Locations for March and April 2025**

It is recommended to Council:

That Council:

1. Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
  - a. 4 Lillee Ave Brahma Lodge SA 5108
  - b. 31 Pankala Rd Para Hills SA 5108
2. Notes that, as part of the appeal process, the refused tree removal requests were appealed during March and April 2025, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 10 February and 14 April 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Does not approve the removal of the one (1) Significant tree located at 4 Lillee Ave Brahma Lodge.
4. Does not approve the removal of the one (1) Significant tree located at 31 Pankala Rd Para Hills SA 5108
5. Does not approve the removal of the one (1) Regulated tree located at 31 Pankala Rd Para Hills SA 5108

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#### **4.0.3 Future Reports for the Urban Services Committee**

It is recommended to Council:

That Council:

1. Notes the report.

#### ***For Decision***

##### **4.1.1 Capital Works Program - May 2025**

It is recommended to Council:

That Council:

1. Approves the removal of the soft fall renewal at Finnis Avenue Reserve, Ingle Farm, from within PR20018 Playground Renewal Program as this playground is proposed for a future year renewal.
2. Approves the amendments to PR14498 New Footpath & Kerb Ramp Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
3. Approves the 2025/26 mechanical services program within PR18097 Building Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
4. Approves the 2025/26 PR25611 Dam Renewal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
5. Approves the 2025/26 PR12000 Road Reseal Program as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.
6. Approves the 2025/26 PR18097 Building Renewal Program air conditioning works as outlined within Item 4.1.1, 'Capital Works Program – May 2025', Urban Services Committee, 16 June 2025.

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#### **4.1.2 City Gateway Signage Relocation**

It is recommended to Council:

That Council:

1. Approves the relocation of the gateway tower currently located in the centre of Port Wakefield Road, Waterloo Corner.
2. Approves the new location of the tower to be at the corner of Port Wakefield Road and Waterloo Corner Road subject to necessary Department for Infrastructure and Transport approvals.
3. Approves Option 4 - Relocation to a new site including digital signage upgrade
4. Notes that subject to Department for Infrastructure and Transport approval and site investigation a further report with detailed costing be provided to inform a budget review bid for consideration in 2025/26.

***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

#### **4.4.1 Mawson Lakes Irrigation Water Supply**

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## **5 Community Wellbeing and Sport Committee Meeting**

### ***Chairman - Cr D Hood***

Consideration of the minutes of the Community Wellbeing and Sport Committee Meeting - 17 June 2025 and adoption of recommendations in relation to item numbers:

### ***Administration***

#### **5.0.1 Future Reports for the Community Wellbeing and Sport Committee**

It is recommended to Council:

That Council:

1. Notes the report.

#### **5.0.2 Recommendations of the Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025**

It is recommended to Council:

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 10 June 2025 and that the following recommendations contained therein be adopted by Council:

##### **5.0.2-SLSC1 Future Reports for the Salisbury Living Sub Committee**

It is recommended to Council:

That Council:

1. Notes the report.

#### **5.0.3 Youth Sponsorship Applications 2025**

It is recommended to Council:

That Council:

1. Notes that 21 Youth Sponsorship Applications were received and assessed in the May 2025 round of grants, as included in the report (Item 5.0.3, Community Wellbeing and Sport Committee, 17 June 2025).

---

***For Decision***

**5.1.2 Minor Capital Works Grant Program - Further Report Regarding Woodworkers Shed Northern Districts Spray Booth**

It is recommended to Council:

That Council:

1. Notes that the Woodworkers Shed Northern Districts (WSND) is unable to fund the balance required over the \$75,000 Minor Capital Works Grant.
2. Notes that the Administration is in the process of helping the WSND prepare a grant submission for \$30,000 as part of the "Grants SA 2025-26 Community Sheds Funding" to cover the shortfall.
3. Notes that if unsuccessful in the grant application, Council approve further funding of \$25,000 required to complete the works from the 2025/26 Minor Capital Works Grants Program.

**5.1.3 TreeClimb - Adjustment to opening hours during Winter**

It is recommended to Council:

That Council:

1. Approves an adjustment to the operating days of TreeClimb Salisbury to five days per week from 21 July to 22 September 2025.
2. Authorises the Chief Executive Officer to negotiate an inclusion of a variation clause in the current lease agreement with TreeClimb.
3. Delegates the Chief Executive Officer to negotiate future operational variations to the lease agreement with TreeClimb.

***For Noting Only: Decision Made Under Committee Delegation***

**5.1.1 Grant No. 43/2024-25: Little Para Golf Course**

It is recommended to Council:

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2025 round of Economic Growth Community Grants as follows:
  - a. Grant No. 43/2024-25: The Little Para Golf Course application: to the value of \$7,000 for assistance in the Children's Christmas event.
2. Notes that a review of the Economic Growth Community Grant guidelines will be undertaken to ensure that they align with Council's long-term objectives and encourage economic activity and outcomes.



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***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

**5.4.1 Recommendations of the Confidential Salisbury Living Sub  
Committee meeting held on Tuesday 10 June 2025**

**5.4.2 Salisbury Aquatic Centre Innovation System**

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## **6 Innovation and Business Development Committee Meeting**

### ***Chairman - Cr S Reardon***

Consideration of the minutes of the Innovation and Business Development Committee Meeting - 17 June 2025 and adoption of recommendations in relation to item numbers:

### ***For Information***

#### **6.2.1 Field Services Field Tablets - Operational Digitisation**

It is recommended to Council:

#### **That Council:**

1. Notes the report.

**GENERAL BUSINESS**

<b>ITEM</b>	GB1
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>PREV REFS</b>	Finance and Corporate Services Committee 2.1.1 19/05/2025
<b>HEADING</b>	Declaration of the 2025/26 Salisbury Business Association Separate Rate
<b>AUTHOR</b>	Melissa Hamilton, Team Leader Accounting Services, Business Excellence
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	On 19 May 2025 the Finance and Corporate Services Committee resolved (0891/2025) to support a separate rate as required by the Salisbury Business Association, to enable the association to undertake a range of activities. The purpose of this report is to formally declare this separate rate for 2025/26.

**RECOMMENDATION**That Council:

1. Approves the request by the Salisbury Business Association for Council to raise a differential separate rate in the area delineated in the map as set out in Attachment 1 (Item GB1, Council Meeting, 23 June 2025) attached to this report, to raise funds to promote and enhance business viability, profitability, and trade commerce and industry for that area, be supported.
2. Approves that pursuant to section 154 of the *Local Government Act 1999*, a differential separate rate of 0.061041 cents in the dollar of the Capital Value of rateable land within the area delineated as set out in Attachment 1 (Item GB1, Council Meeting, 23 June 2025) and with a land use category of Commercial Shop, Commercial Office, Commercial Other, Industrial Light and Industrial Other, be declared on that land for the year ending 30 June 2026.
3. Approves that funds raised by way of the separate rate be paid to the Association in one or more instalments, and the activities of the Association be periodically reviewed to ensure that the funds are used for the intended purposes of generally promoting, marketing and improving the image of the Salisbury City Centre consistent with part 1 of the recommendation.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Salisbury Business Association Separate Rate Map

1. BACKGROUND

- 1.1 On 19 May 2025 the Finance and Corporate Services Committee supported the separate rate requested by the Salisbury Business Association, with the request being for \$222,591.82 (exclusive of GST). The purpose of this report is to declare this separate rate for 2025/26.

2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 The Salisbury Business Association (SBA) have submitted their request to Council, which was presented to the Finance and Corporate Services Committee on 19 May 2025.

3. REPORT

- 3.1 The SBA have request that \$244,851.00 (inclusive of GST) be raised through separate rates to support their activities.
- 3.2 After allowing for the Goods and Services Tax (GST) of \$22,259.18, the amount required to be collected as a separate rate in 2025/26 is \$222,591.82. Additionally, Council needs to add the estimated cost of any rebates and remissions applicable to the separate rate and adjust for any excess or shortfall in prior period. Therefore the total amount required to be collected from the separate rate is as follows:

SBA requirement	\$222,591.82
Rebates/Remission estimate 2025/26	\$705.12
Less prior period over-recovery	\$21.71
	<u><b>\$223,275.23</b></u>

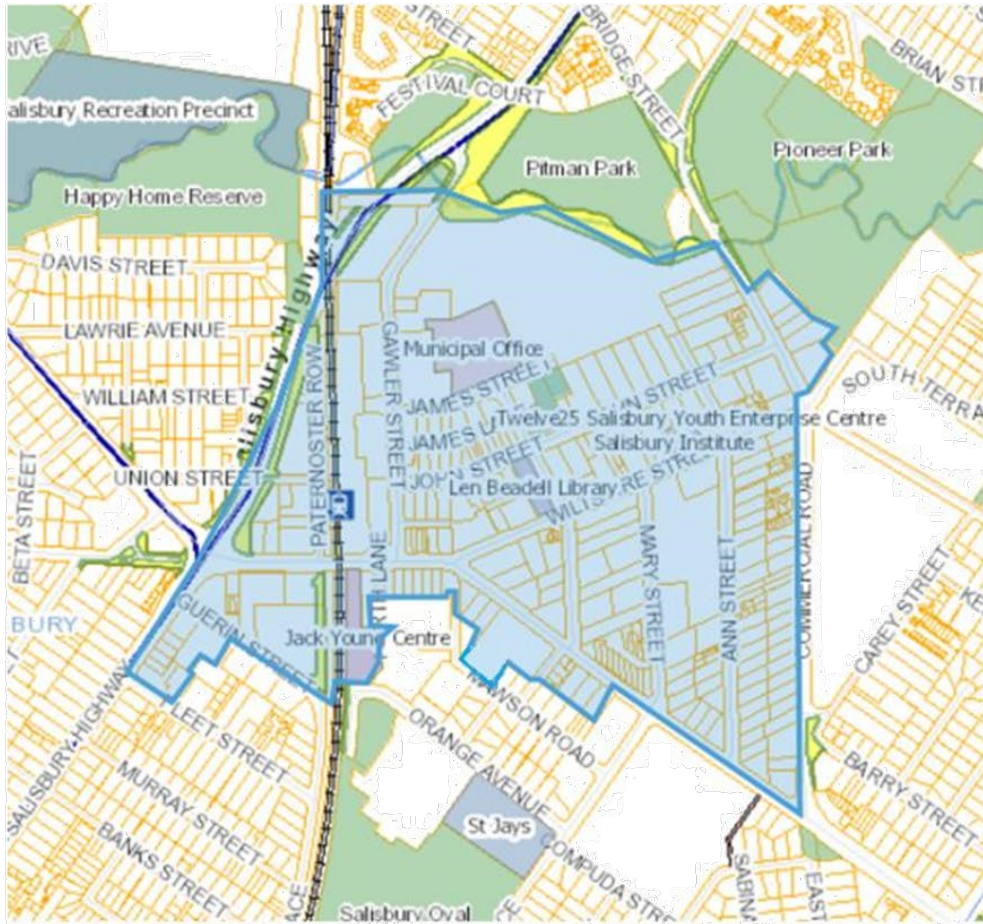
- 3.3 A rate of 0.061041 cents in the dollar is required to generate the required amount of \$223,275.23, when adjusted for prior year over recovery and anticipated rebates and remissions, for the Salisbury Business Association for 2025/26.

4. CONCLUSION / PROPOSAL

- 4.1 Council declare a separate rate of 0.061041 cents in the dollar for Salisbury Business Association for 2025/26, with the conditions previously imposed by Council continuing to apply.

## Salisbury Business Association

### Separate Rate Map





<b>ITEM</b>	GB2
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>PREV REFS</b>	Finance and Corporate Services Committee 2.1.3 19/05/2025
<b>HEADING</b>	Declaration of the 2025/26 Green Adelaide Board Regional Landscape Levy (RLL) Separate Rate
<b>AUTHOR</b>	Melissa Hamilton, Team Leader Accounting Services, Business Excellence
<b>CITY PLAN LINKS</b>	4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	On 19 May 2025 the Finance and Corporate Services Committee resolved (0895/2025) to collect a separate rate as required by the <i>Landscape South Australia Act 2019</i> . The purpose of this report is to formally declare this separate rate for 2025/26.

## RECOMMENDATION

### That Council:

1. Approves, pursuant to Section 69 of the *Landscape South Australia Act 2019* and Section 154 of the *Local Government Act 1999*, for the year ending 30 June 2026, the declaration of a separate rate of 0.006233 cents in the dollar on the capital valuation of all rateable properties within the Council area of the City of Salisbury, in order to reimburse to the Council the amount contributed to the Green Adelaide Board Regional Landscape Levy of \$2,696,407.

## ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

- 1.1 On 19 May 2025, the Finance and Corporate Services Committee received information that the Green Adelaide Board would require \$2,696,407 in levies for 2025/26. The purpose of this report is to declare this separate rate.

### 2. CONSULTATION / COMMUNICATION

- 2.1 Nil.

### 3. REPORT

- 3.1 In accordance with the requirements under the *Landscape South Australia Act 2019*, Council is required to contribute \$2,696,407 to the Green Adelaide Board for the Regional Landscape Levy in 2025/26 and for this amount to be recovered by way of a separate rate on the capital value of rateable properties within the Council area.
- 3.2 In addition Council needs to add the estimated cost of any rebates and remissions applicable to the levy because these cannot be recovered from the Board. Furthermore, any excess or shortfall in separate rate collected needs to be adjusted. Therefore the total amount required to be calculated from the levy is as follows:

Board requirement	\$2,696,407
Rebates/Remission estimate 2025/26	\$36,588
Add prior period under-recovery	\$29,170
	<b><u>\$2,762,165</u></b>

- 3.3 Given the capital value of all rateable properties a rate of 0.006233 cents in the dollar is required for 2025/26 noting that the 2024/25 cents in the dollar was 0.006860. The rate in the dollar has decreased in 2025/26 compared with 2024/25 as the market movement in overall property valuation of 16.4% is higher than the increase in the levy of 7.5%.
- 3.4 As a guide the rate will translate into the following amounts for a range of property values:

Capital Value	2024/25 Separate Rate	2025/26 Separate Rate
\$100,000	\$6.86	\$6.23
\$150,000	\$10.29	\$9.35
\$200,000	\$13.72	\$12.47
\$250,000	\$17.15	\$15.58
\$500,000	\$34.30	\$31.17
\$750,000	\$51.45	\$46.75
\$1,000,000	\$68.60	\$62.33

### 4. CONCLUSION / PROPOSAL

- 4.1 Council declare a separate rate of 0.006233 cents in the dollar for Regional Landscape Levy for 2025/26.



<b>ITEM</b>	GB3
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>PREV REFS</b>	Finance and Corporate Services Committee 2.1.2 19/05/2025
<b>HEADING</b>	Declaration of the 2025/26 Globe Derby Community Club Separate Rate
<b>AUTHOR</b>	Melissa Hamilton, Team Leader Accounting Services, Business Excellence
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	On 19 May 2025 the Finance and Corporate Services Committee considered the request for a separate rate of \$9,450 on behalf of the Globe Derby Community Club in accordance with the Land Management Agreement, with this request supported by Council (0895/2025). The purpose of this report is to formally declare this separate rate for 2025/26.

## RECOMMENDATION

### That Council:

- Approves, in exercise of the power contained in section 154 of the *Local Government Act 1999*, for the purposes of raising revenue for the activity of the maintenance of the Land and management of the facilities on the Land, being Lot 65 in deposited plan no. 9832, a separate rate of a fixed amount of \$150 for each share of Common Land (Lot 65 in deposited plan no. 9832) being:
  - 1 share for each allotment numbered Lots 1-23 & Lots 26-32 of DP9830,
  - 1 share for each allotment numbered Lots 50-51 of DP18972,
  - 1 share for each allotment numbered Lots 33-34 & Lots 38-64 of DP9831,
  - 1 share for allotment numbered lot 2 of FP14624, and
  - 1 share in total for Lots 1 on FP14624 and 37 on DP9831 combined
 of portion of section 3070 of Hundred Port Adelaide (laid out as Bolivar) is declared for the year ending 30 June 2026.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

- Globe Derby Allotment Plan

## 1. BACKGROUND

- 1.1 In the Land Management Agreement with the Globe Derby Community Club, Council has agreed to raise funds by way of separate rates on properties with an interest in an area of common land (63 allotments). The rates raised are for use by the club to maintain the common land area.
- 1.2 On 19 May 2025 the Finance and Corporate Services Committee were advised that the Club have requested a separate rate of \$150 per share in the common land (Allotment 65 in DP 9832), which is consistent with the 2024/25 separate rate of \$150, providing a total revenue of \$9,450 for 2025/26.

## 2. CONSULTATION / COMMUNICATION

- 2.1 External
  - 2.1.1 Globe Derby Community Club

## 3. REPORT

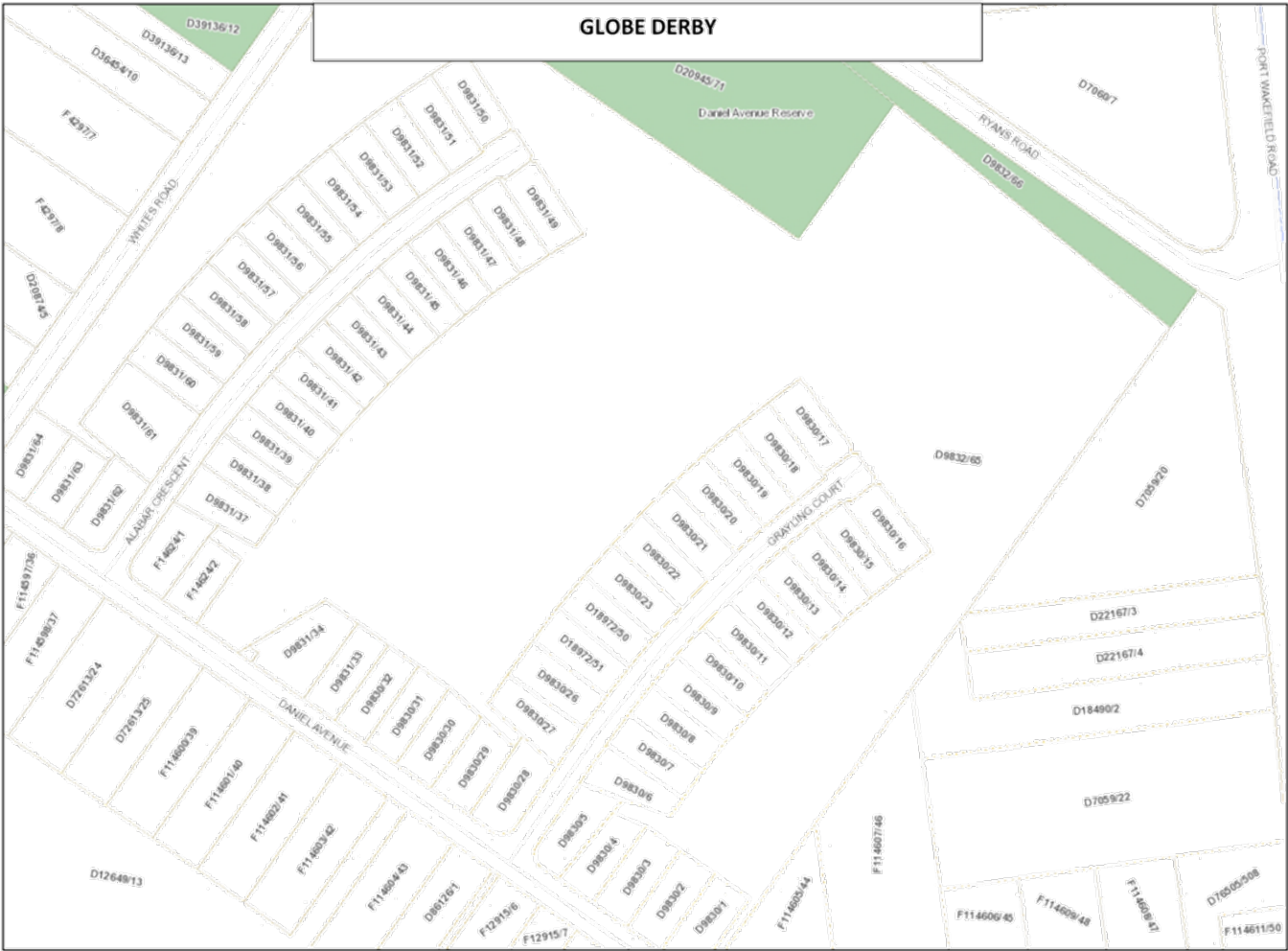
- 3.1 A rate of \$150 per share of Common Land is required to generate the requested and required revenue of \$9,450 to enable the Globe Derby Community Club to maintain the common land area (the Land), and is detailed below:

DP9830 Lots 1-23 & Lots 26-32	\$150 per allotment
DP18972 Lots 50-51	\$150 per allotment
DP9831 Lots 33-34 & Lots 38-64	\$150 per allotment
F14624 Lot 2	\$150 per allotment
FP14624 Lot 1 & DP9831 Lot37	\$150 in total for the two lots combined

Attachment 1 contains the allotment plan detailing the land described in the table above.

## 4. CONCLUSION / PROPOSAL

- 4.1 Council declare a separate rate of \$150 per share in the common land (Allotment 65 in DP 9832) for the Globe Derby Community Club for 2025/26.



Item GB3 - Attachment 1 - Globe Derby Allotment Plan



<b>ITEM</b>	GB4
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>HEADING</b>	2025/26 Budget Status Report
<b>AUTHORS</b>	Joe Scordo, Team Leader Accounting Services, Business Excellence Melissa Hamilton, Team Leader Accounting Services, Business Excellence
<b>CITY PLAN LINKS</b>	4.4 We plan effectively to address community needs and identify new opportunities 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report provides Council with an update on the Budget following the Finance and Corporate Services meeting on 11 June 2024 and provides for the endorsement of the Budget Bids.

## RECOMMENDATION

### That Council:

1. Notes the Consolidated Funding Summary 2025/26 as contained in Attachment 1 to this report (Item No. GB4, Council, 23 June 2025).
2. Notes the Proposed Adjustments to the Consolidated Funding Summary 2025/26 as contained in Attachment 2 to this report (Item No. GB4, Council, 23 June 2025).
3. Approves the Schedule of Budget Bids 2025/26 (4-year program) as contained in Attachment 3 to this report (Item No. GB4, Council, 23 June 2025).

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Consolidated Funding Summary 2025/26
2. Adjustments to the Consolidated Funding Summary 2025/26
3. Schedule of Budget Bids 2025/26

### 1. BACKGROUND

- 1.1 At the Finance and Corporate Services Meeting held 10 June 2025, following the public consultation of the Long Term Financial Plan and Annual Business Plan, it was recommended to proceed with an average rate increase of 4.2% for Council's consideration.

## 2. CONSULTATION / COMMUNICATION

### 2.1 Internal

- 2.1.1 The budget and annual plan has progressed through extensive internal processes with management, Executive and Council.

### 2.2 External

- 2.2.1 The Long Term Financial Plan and Annual Business Plan was available for public consultation in May 2025, and results of that consultation were reported to Council at the 10 June 2025 Finance and Corporate Services Committee.

## 3. REPORT

### 3.1 Rates Update

- 3.1.1 The table below summarises rating parameters and outcomes, reflecting the resolution at the Finance and Corporate Services Meeting 10/06/2025 with an average rate increase of 4.2%, with the formal declaration of rates being contained in General Business Item GB4.

	2024/25	2025/26
General Rate in \$	0.3109	0.2744
Commerce/Industry Rate in \$	0.5009	0.4728
Differential percentage comm/industrial –	61.1%	72.3%
Vacant Land Rate	0.4042	0.3567
Differential percentage - vacant land	30%	30%
Minimum Rate	\$1,228	\$1,280
% of properties on minimum/HV Rem	24.4%	23.5%
Average Residential Value	\$543,374	\$642,106
Average Residential Rate	\$1,689	\$1,762
Average Residential Increase (for properties not on the minimum rate)	6.2%	4.2%
Minimum Rate Increase	6.2%	4.2%
Rate Revenue Growth and Other Development Activity	0.93%	1.75%
Actual CPI (Adelaide) for the year ended 31 March	4.3%	2.2%
Total Rate Revenue	\$130,415,508	\$138,175,692

### 3.2 Consolidated Budget Summary

- 3.2.1 There has been no further change to the Consolidated Funding Summary from the version considered at the Finance and Corporate Services Meeting 10 June 2025. The Operating Surplus for the 2025/26 financial year is budgeted at \$3,886k.
- 3.2.2 The Schedule of Budget Bids, Attachment 3, reflects bids as consulted with the community and subsequent changes as detailed in the Budget Status Report presented to the Finance and Corporate Services Committee 10 June 2025.

- 3.2.3 The Adoption of the Long Term Financial Plan and Annual Business Plan, Budget and Declaration of Rates item on tonight's agenda has been formed on the basis of the Consolidated Funding Summary, Attachments 1 and 2 to this item and recommended for noting, and the Schedule of Budget Bids recommended for approval.

#### **4. CONCLUSION / PROPOSAL**

- 4.1 It is recommended that Council endorse the Budget Bids as previously reviewed by Council through the budget process as a key element for the completion of the budget.





Consolidated Budget Summary 2025 as at 23/06/2025			
	2025	2026	
	Budget	Budget	
Rate increase proposed Council 28 April 2025 (resolution 0868/2025)		4.2%	
	\$	\$	%
<b>OPERATING BUDGET SUMMARY</b>			
Base Operating Budget (excluding rates)			
Expenditure as at 10/06/2025		160,545,502	3.3%
Operating Budget Bids		5,114,600	
Operating Budget Bids - Internal Income		(57,000)	
Expenditure	155,377,446	165,603,102	6.6%
Income as at 10/06/2025		31,313,202	8.5%
Operating Budget Bids		157,000	
Income	28,855,189	31,313,202	8.5%
Operating Net Bid (excluding Rate Revenue)	126,522,257	134,289,900	6.1%
Rate Revenue			
Proposed Rate Increase	6.20%	4.20%	
Rates Growth - Increase in Number of Rate Assessments	0.50%	0.50%	
Rates Increase from Development Activity	0.50%	0.50%	
Total Increase	7.20%	5.20%	
Rate Revenue	130,415,508	130,415,508	
Rate Revenue adjustments as per Rates Strategy Report			
General Rate Increase		5,477,451	4.2%
Rates Growth - Valuation Growth and Other Development Activity		2,282,733	1.8%
Operating Surplus/(Deficit) including Business Units	3,893,251	3,885,792	
Operating Surplus Ratio	2.44%	2.29%	
<b>CAPITAL FUNDING SUMMARY</b>			
Other - Non Operating Items			
Add Back Depreciation - non cash item	37,696,500	40,659,639	
Transfer from Reserves	(206,000)	(212,200)	
Add back NAWMA Equity Adjustment - non cash item	681,000	(1,063,000)	
Loan Principal Repayments	(1,504,187)	(636,399)	
Total Other	36,667,313	38,748,040	
Funding Available for Capital	40,560,564	42,633,832	
Indicative Borrowing Requirements			
General Purpose Borrowings / (Investments)	14,942,855	5,726,668	
Business Unit Borrowings	1,930,800	2,430,600	
Total Indicative Borrowings	16,873,655	8,157,268	
Net Borrowings/(Investment)	16,873,655	8,157,268	
Net Financial Liabilities Ratio	59.66%	56.54%	
Total Available for Capital	57,434,219	50,791,100	
Infrastructure Budget Bids (Net)			
Business Units Infrastructure Investment	1,930,800	2,430,600	
Plant Furniture & Equipment	3,087,400	2,772,000	
Information Technology	1,614,300	2,179,400	
Infrastructure, including project resourcing overhead	50,801,719	43,409,100	
Total	57,434,219	50,791,100	
Funding Surplus/(Deficit)	-	-	

9: Consolidated Summary 2026 - Version 9 Council 23.06.25 (last updated 18.06.25).xlsx



Proposed Budget Adjustments to Consolidated Summary as at 23/06/2025	
Changes from Base Operating Budget as at 10/06/2025	
<u>Expenditure</u>	\$
Expenditure as at 10/06/2025	160,545,502
Expenditure as at 23/06/2025	<u>160,545,502</u>
<u>Income</u>	
Income as at 10/06/2025	31,313,202
Income as at 23/06/2025	<u>31,313,202</u>
Changes from Operating Budget Bids as at 10/06/2025	
<u>Operating Budget Bids</u>	\$
Operating Budget Bids (Expenditure) as at 10/06/2025	<u>5,114,600</u>
Operating Budget Bids (Expenditure) as at 23/06/2025	<u>5,114,600</u>
Operating Budget Bids (Income) as at 10/06/2025	<u>157,000</u>
Operating Budget Bids (Income) as at 23/06/2025	<u>157,000</u>
Changes from Infrastructure Budget Bids as at 10/06/2025	
<u>Net Infrastructure Budget Bids</u>	\$
Net Infrastructure Bids as at 10/06/2025	<u>45,839,700</u>
Net Infrastructure Bids as at 23/06/2025	<u>45,839,700</u>
Changes from PF&E Budget Bids as at 10/06/2025	
<u>PF&amp;E Budget Bids</u>	\$
Net PF&E Budget Bids as at 10/06/2025	<u>2,772,000</u>
PF&E Budget Bids as at 23/06/2025	<u>2,772,000</u>
Changes from IT Budget Bids as at 10/06/2025	
<u>IT Budget Bids</u>	\$
IT Budget Bids as at 10/06/2025	<u>2,179,400</u>
IT Budget Bids as at 23/06/2025	<u>2,179,400</u>
Other Nil Effect Adjustments as at 23/06/2025	
<u>Nil Effect Adjustments</u>	\$

9. Consolidated Summary 2026 - Version 9 Council 23.06.25 (last updated 18.06.25).xlsx



Budget Bids

025/26 Financial Yr

Legend:

Contains re-timings from 24/25 Program

Infrastructure & Operating Summary																														
025/26 Financial Yr																														
Program Works Bid Synopsis	2025/26								2026/27								2027/28								2028/29					
	CAPITAL 000'S			Variance to 24/25 Yr 2	OPERATING 000'S			Variance to 24/25 Yr 2	CAPITAL 000'S			Variance to 24/25 Yr 3	OPERATING 000'S			Variance to 24/25 Yr 3	CAPITAL 000'S			Variance to 24/25 Yr 4	OPERATING 000'S			Variance to 24/25 Yr 4	CAPITAL 000'S			OPERATING 000'S		
	Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net	Exp	Funding	Net
<u>Program Works Bid Synopsis</u>																														
<u>id Project Asset Category: Drainage &amp; Waterways</u>																														
<u>new</u>																														
WN 001292 Local Flooding Service Continuity Program	117	0	117	0	122	0	122	(0)	120	0	120	1	126	0	126	0	123	0	123	1	129	0	129	0	127	0	127	133	0	133
WN 001293 Major Flooding Mitigation Service Continuity Projects	424	0	424	1	0	0	0	(3)	437	0	437	3	0	0	0	(7)	449	0	449	3	0	0	0	(11)	460	0	460	0	0	0
WN 001294 Minor Drainage Networks	502	0	502	1	0	0	0	(2)	513	0	513	3	0	0	0	(7)	159	0	159	1	0	0	0	(12)	0	0	0	0	0	0
WN 001295 Ryans Road Flood Mitigation Basin	0	0	0	(810)	0	0	0	(1)	836	0	836	836	0	0	0	(9)	0	0	0	0	9	0	9	0	0	0	0	9	0	9
ubtotal - New	1,043	0	1,043	(808)	122	0	122	(6)	1,906	0	1,906	842	126	0	126	(22)	731	0	731	5	138	0	138	(22)	587	0	587	142	0	142
<u>renewal</u>																														
WR 001296 Watercourse Management Renewal Program	849	0	849	2	0	0	0	(2)	874	0	874	5	0	0	0	(3)	898	0	898	6	0	0	0	(5)	920	0	920	0	0	0
WR 001297 Dam Renewal Program	80	0	80	0	0	0	0	0	82	0	82	1	0	0	0	0	224	0	224	2	0	0	0	0	230	0	230	0	0	0
WR 001298 Coleman Road Landfill, Waterloo Corner, Land Management Renewal Program	106	0	106	0	0	0	0	(75)	109	0	109	1	0	0	0	(77)	112	0	112	1	0	0	0	(79)	115	0	115	0	0	0
WR 001299 St Kilda Breakwaters Renewal Program	0	0	0	0	0	0	0	0	437	0	437	3	0	0	0	0	0	0	0	0	0	0	0	0	460	0	460	0	0	0
WR 001300 Major Drainage Renewal Program	350	0	350	1	0	0	0	0	251	0	251	1	0	0	0	0	370	0	370	3	0	0	0	0	265	0	265	0	0	0
WR 001405 Ornamental Lakes Renewal Program	350	0	350	350	0	0	0	0	361	0	361	361	0	0	0	0	370	0	370	370	0	0	0	0	380	0	380	0	0	0
ubtotal - Renewal	1,735	0	1,735	353	0	0	0	(77)	2,114	0	2,114	371	0	0	0	(80)	1,975	0	1,975	381	0	0	0	(84)	2,369	0	2,369	0	0	0
OTAL - Drainage & Waterways	2,777	0	2,777	(455)	122	0	122	(82)	4,020	0	4,020	1,213	126	0	126	(102)	2,706	0	2,706	386	138	0	138	(106)	2,956	0	2,956	142	0	142
<u>id Project Asset Category: Property &amp; Buildings</u>																														
<u>new</u>																														
BN 001301 Clubs/Sporting Facilities Service Continuity Program (Minor Infrastructure Grant)	708	0	708	231	42	0	42	(7)	723	0	723	234	44	0	44	(14)	737	0	737	235	45	0	45	(22)	750	0	750	46	0	46
BN 001302 Miscellaneous Land Acquisition Service Continuity Program	25	0	25	(33)	0	0	0	0	26	0	26	(34)	0	0	0	0	26	0	26	(35)	0	0	0	0	27	0	27	0	0	0
BN 001409 NON-DISCRETIONARY - Lindblom Park New Changeroom Facilities	1,200	0	1,200	1,200	0	0	0	0	0	0	0	0	52	0	52	52	0	0	0	0	53	0	53	53	0	0	0	54	0	54
BN 001418 RESOLUTION: New Clubroom Facilities, Para Hills Oval	150	0	150	150	0	0	0	0	4,000	0	4,000	4,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
BN 001422 CONFIDENTIAL ITEM	1,250	0	1,250	1,250	0	0	0	0	1,250	0	1,250	1,250	0	0	0	0	0	0	0	0	50	0	50	50	0	0	0	52	0	52
ubtotal - New	3,333	0	3,333	2,798	42	0	42	(7)	5,999	0	5,999	5,450	95	0	95	37	763	0	763	200	148	0	148	81	777	0	777	152	0	152
<u>renewal</u>																														
BR 001304 Building Furniture and Equipment Renewal Program	106	0	106	0	0	0	0	0	109	0	109	1	0	0	0	0	112	0	112	1	0	0	0	0	115	0	115	0	0	0
BR 001305 Building Renewal Program	4,425	0	4,425	508	142	0	142	0	4,043	0	4,043	24	146	0	146	1	5,836	0	5,836	41	150	0	150	1	5,981	0	5,981	155	0	155
BR 001421 CONFIDENTIAL ITEM	2,300	0	2,300	2,300	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
ubtotal - Renewal	6,831	0	6,831	2,808	142	0	142	0	4,152	0	4,152	24	146	0	146	1	5,948	0	5,948	42	150	0	150	1	6,096	0	6,096	155	0	155
OTAL - Property & Buildings	10,164	0	10,164	5,606	184	0	184	(7)	10,151	0	10,151	5,475	241	0	241	38	6,711	0	6,711	242	298	0	298	82	6,873	0	6,873	307	0	307
<u>id Project Asset Category: Parks &amp; Streetscapes</u>																														
<u>new</u>																														
SN 001306 Streetscape Renewal Program	1,061	0	1,061	(4)	0	0	0	(21)	1,093	0	1,093	(0)	0	0	0	(42)	1,122	0	1,122	2	0	0	0	(64)	1,150	0	1,150	0	0	0
SN 001307 Major Entry Sites Landscape Enhancements Service Continuity Program	180	0	180	0	0	0	0	(3)	44	0	44	0	5	0	5	(15)	168	0	168	1	6	0	6	(18)	46	0	46	6	0	6
SN 001308 Community Use Sports Court Lighting Service Continuity Program	11	0	11	0	5	0	5	(8)	164	0	164	1	5	0	5	(9)	11	0	11	0	11	0	11	(11)	173	0	173	11	0	11
SN 001309 Developer Funded Service Continuity Program	212	212	0	0	0	0	0	(3)	219	219	0	0	0	0	0	(7)	224	224	0	0	0	0	(11)	230	230	0	0	0	0	
SN 001310 Playspace Renewal at Laurence's Green Parafield Gardens	441	0	441	1	0	0	0	0	0	0	0	0	13	0	13	13	0	0	0	13	0	13	13	0	0	0	14	0	14	
SN 001311 4 x New Pump Tracks in various locations	1,260	0	1,260	560	0	0	0	(45)	0	0	0	0	40	0	40	(50)	0	0	0	0	41	0	41	(49)	0	0	0	42	0	42
SN 001320 Feature Landscapes Upgrade Service Continuity Program	888	0	888	888	0	0	0	0	930	0	930	799	0	0	0	0	957	0	957	957	15	0	15	15	983	0	983	30	0	30
SN 001377 RESOLUTION: New Playspace at Mario Reserve, Paralowie	300	0	300	300	0	0	0	0	0	0	0	0	15	0	15	15	0	0	0	15	0	15	15	0	0	0	16	0	16	
SN 001379 RESOLUTION: New Playspace at Metala Reserve, Paralowie	300	0	300	300	0	0	0	0	0	0	0	0	10	0	10	10	0	0	0	10	0	10	10	0	0	0	11	0	11	
SN 001380 RESOLUTION: Playspace Improvements at Carlyle Reserve, Pooraka	85	0	85	85	0	0	0	0	0	0	0	0	5	0	5	5	0	0	0	5	0	5	5	0	0	0	5	0	5	
SN 001382 RESOLUTION: Basketball/Netball Half Court at Coogee Reserve, Paralowie	98	0	98	98	0	0	0	0	0	0	0	0	5	0	5	5	0	0	0	5	0	5	5	0	0	0	5	0	5	
SN 001402 Electrical Asset Protection Measures	100	0	100	100	0	0	0	0	103	0	103	103	0	0	0	0	106	0	106	106	0	0	0	0	109	0	109	0	0	0
SN 001406 RESOLUTION: Parafield Gardens BMX Track Upgrade	1,000	0	1,000	1,000	0	0	0	0	0	0	0	0	20	0	20	20	0	0	0	0	21	0	21	21	0	0	0	21	0	21
SN 001419 ELECTED MEMBER BID: Mawson Lakes Dog Park Additional Shade	50	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SN 001423 CONFIDENTIAL ITEM	500	0	500	500	0	0	0	0	500	0	500	500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SN 001424 RESOLUTION: Fairbanks Drive Reserve, Paralowie - Additional Playspace Shade	200	0	200	200	0	0	0	0	0	0	0	0	2	0	2	2	0	0	0	2	0	2	2	0	0	0	2	0	2	
SN 001425 CONFIDENTIAL ITEM	1,210	0	1,210	1,210	0	0	0	0	0	0	0	0	8	0	8	8	0	0	0	8	0	8	8	0	0	0	8	0	8	
SN 001426 CONFIDENTIAL ITEM	240	0	240	240	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
SN 001427 Manor Farm, Salisbury East - Sports Field Upgrade	1,550	750	800	800	0	0	0	0	0	0	0	0	15	0	15	15	0	0	0	16	0	16	16	0	0	0	16	0	16	
ubtotal - New	9,686	962	8,724	6,328	5	0	5	(80)	3,052	219	2,833	1,403	143	0	143	(29)	2,590	224	2,365	1,066	168	0	168	(41)	2,691	230	2,461	187	0	187
<u>renewal</u>																														
SR 001318 Dog Park Renewal Program	216	0	216	0	0	0	0	0	171	0	171	1	5	0	5	0	171	0	171	1	6	0	6	0	179	0	179	6	0	6
SR 001319 Irrigation Renewal Program	350	0	350	1	0	0	0	0	361	0	361	2	0	0	0	0	370	0	370	2	0	0	0	0	380	0	380	0	0	0
SR 001322 Playground Renewal Program	2,485	0	2,485	1,003	0	0	0	0	1,639	0	1,639	10	0	0	0	0	2,132	0	2,132	15	0	0	0	0	2,070	0	2,070	0	0	0
SR 001323 Outdoor Sports Court Renewal Program	213	0	213	160	0	0	0	0	300	0	300	(157)	0	0	0	0	58	0	58	(0)	0	0	0	0	485	0	485	0	0	0
SR 001324 Fitness Equipment Renewal Program	0	0	0	(64)	0	0	0	0	66	0	66	0	0	0	0	0	67	0	67	0	0	0	0	0	69	0	69	0	0	0
SR 001325 Outdoor Furniture Renewal Program	53	0	53	0	0	0	0	0	55	0	55	0	0	0	0	0	56	0	56	0	0	0	0	0	58	0	58	0	0	0
SR 001326 Open Space Signage Renewal Program	53	0	53	0	0	0	0	0	55	0	55	0	0	0	0	0	56	0	56	0	0	0	0	0	58	0	58	0	0	0
SR 001327 Sport Lighting Renewal Program	1,424	0	1,424	1,001	0	0	0	0	1,030	0	1,030</																			



## Budget Bids

025/26 Financial Yr

## Legend:

Contains re-timings from 24/25 Program

Infrastructure & Operating Summary 025/26 Financial Yr				2025/26					2026/27					2027/28					2028/29																
				CAPITAL 000'S			Variance to 24/25 Yr 2	OPERATING 000'S			Variance to 24/25 Yr 2	CAPITAL 000'S			Variance to 24/25 Yr 3	OPERATING 000'S			Variance to 24/25 Yr 3	CAPITAL 000'S			Variance to 24/25 Yr 4	OPERATING 000'S											
				Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net									
Program Works Bid Synopsis																																			
id Project Asset Category: Strategic Property																																			
new																																			
PN	001328	CONFIDENTIAL ITEM		4,216	16,739	(12,523)	0	0	0	0	0	2,539	5,593	(3,054)	1	0	0	0	0	0	7,707	2,660	5,047	(0)	0	0	0	0	0	0	0	0	0	0	
ubtotal - New				4,216	16,739	(12,523)	0	0	0	0	0	2,539	5,593	(3,054)	1	0	0	0	0	0	7,707	2,660	5,047	(0)	0	0	0	0	0	0	0	0	0	0	
OTAL - Strategic Property				4,216	16,739	(12,523)	0	0	0	0	0	2,539	5,593	(3,054)	1	0	0	0	0	0	7,707	2,660	5,047	(0)	0	0	0	0	0	0	0	0	0	0	
id Project Asset Category: Strategic Projects																																			
new																																			
TN	001394	CONFIDENTIAL ITEM		10,000	0	10,000	10,000	0	0	0	0	10,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ubtotal - New				10,000	0	10,000	10,000	0	0	0	0	10,000	0	10,000	10,000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
Renewal																																			
TR	001329	Asset Auditing & Valuation Renewal Program		721	0	721	0	0	0	0	0	743	0	743	1	0	0	0	0	0	763	0	763	3	0	0	0	0	0	782	0	782	0	0	0
TR	001330	Investigation & Design for Renewal Future Works not elsewhere covered		403	0	403	1	0	0	0	0	415	0	415	3	0	0	0	0	0	426	0	426	3	0	0	0	0	0	437	0	437	0	0	0
ubtotal - Renewal				1,124	0	1,124	1	0	0	0	0	1,158	0	1,158	4	0	0	0	0	0	1,189	0	1,189	5	0	0	0	0	0	1,219	0	1,219	0	0	0
OTAL - Strategic Projects				11,124	0	11,124	10,001	0	0	0	0	11,158	0	11,158	10,004	0	0	0	0	0	1,189	0	1,189	5	0	0	0	0	0	1,219	0	1,219	0	0	0
id Project Asset Category: Transportation																																			
new																																			
RN	001331	Jones Road Bolivar - Site Rehabilitation for Future Clean Fill Disposal		58	0	58	0	34	0	34	0	60	0	60	0	35	0	35	0	62	0	62	0	36	0	36	0	63	0	63	37	0	37		
RN	001332	Minor Traffic Improvements Service Continuity Program		170	0	170	0	64	0	64	(4)	175	0	175	1	66	0	66	(8)	180	0	180	1	68	0	68	(12)	184	0	184	70	0	70		
RN	001333	Major Traffic Improvements Service Continuity Program		106	0	106	0	0	0	0	(9)	1,353	600	753	7	0	0	0	(11)	112	0	112	1	0	0	0	(30)	1,424	700	724	0	0	0		
RN	001334	School Zones and Pedestrian Crossings Service Continuity Program		265	0	265	1	0	0	0	(20)	798	263	536	264	0	0	0	(26)	281	0	281	2	0	0	0	(33)	288	0	288	0	0	0		
RN	001335	New Footpath and Kerb Ramps Service Continuity Program		515	0	515	1	23	0	23	(5)	318	0	318	2	24	0	24	(11)	327	0	327	2	25	0	25	(15)	345	0	345	25	0	25		
RN	001336	Bicycle Network Improvements Service Continuity Program		212	50	162	0	0	0	0	(3)	328	130	198	2	0	0	0	(5)	224	50	174	2	0	0	0	(9)	230	50	180	0	0	0		
RN	001337	City Wide Trails Service Continuity Program		849	300	549	2	0	0	0	(31)	874	300	574	5	0	0	0	(63)	552	150	402	(5)	0	0	0	(95)	567	150	417	0	0	0		
RN	001338	Footpath Trading Pedestrian Service Continuity Protection		27	13	14	0	0	0	0	(1)	27	13	14	0	0	0	0	(1)	28	14	15	0	0	0	0	(2)	29	14	15	0	0	0		
RN	001339	Staff Capitalisation Overhead		3,523	0	3,523	(42)	0	0	0	(47)	3,629	0	3,629	(29)	0	0	0	(95)	3,727	0	3,727	(26)	0	0	0	(145)	3,820	0	3,820	0	0	0		
RN	001411	ELECTED MEMBER BID: Salisbury North Oval Pedestrian & Traffic Improvements		150	0	150	150	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ubtotal - New				5,875	363	5,513	113	121	0	121	(119)	7,562	1,306	6,257	253	125	0	125	(221)	5,493	214	5,279	(22)	129	0	129	(341)	6,949	914	6,036	132	0	132		
Renewal																																			
RR	001340	Fences and Bollards Renewal Program		53	0	53	0	0	0	0	0	55	0	55	0	0	0	0	0	56	0	56	0	0	0	0	0	58	0	58	0	0	0		
RR	001341	Mawson Lakes and Edinburgh Sound Attenuation Walls Renewal Program		318	0	318	1	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	173	0	173	0	0	0			
RR	001342	Public Lighting Renewal Program		823	0	823	2	254	0	254	0	854	0	854	4	56	0	56	0	937	0	937	6	57	0	57	0	960	0	960	59	0	59		
RR	001343	Carpark Renewal Program		212	0	212	0	0	0	0	0	219	0	219	1	0	0	0	0	244	0	244	22	0	0	0	0	230	0	230	0	0	0		
RR	001344	Bridge Renewal Program		350	0	350	1	100	0	100	99	361	0	361	2	103	0	103	101	370	0	370	3	106	0	106	103	380	0	380	109	0	109		
RR	001345	Asphalt Shared Use Paths Renewal Program		206	0	206	(6)	0	0	0	(2)	212	0	212	(5)	0	0	0	(4)	218	0	218	(5)	0	0	0	(6)	230	0	230	0	0	0		
RR	001346	Bus Shelter and Bus Stop Improvement Renewal Program		233	0	233	1	16	0	16	(2)	240	0	240	1	17	0	17	(4)	247	0	247	2	17	0	17	(6)	253	0	253	18	0	18		
RR	001347	Road Reseal Renewal Program		10,578	0	10,578	21	944	0	944	0	10,917	0	10,917	62	973	0	973	4	12,344	0	12,344	84	1,002	0	1,002	8	12,653	0	12,653	1,029	0	1,029		
RR	001348	Signalised Pedestrian Renewal Program		62	0	62	30	0	0	0	0	64	0	64	31	0	0	0	0	65	0	65	32	0	0	0	0	67	0	67	0	0	0		
ubtotal - Renewal				12,836	0	12,836	49	1,315	0	1,315	95	12,921	0	12,921	97	1,148	0	1,148	97	14,483	0	14,483	144	1,183	0	1,183	99	15,003	0	15,003	1,215	0	1,215		
OTAL - Transportation				18,711	363	18,349	162	1,436	0	1,436	(24)	20,483	1,306	19,178	350	1,273	0	1,273	(123)	19,975	214	19,762	121	1,311	0	1,311	(243)	21,952	914	21,038	1,347	0	1,347		
id Project Asset Category: Salisbury Water Business																																			
new																																			
VBN	001349	Salisbury Water - Belchambers Managed Aquifer Recharge (MAR) Scheme		698	698	0	(5,795)	0	0	0	(188)	698	698	0	0	130	200	(70)	(291)	0	0	0	0	200	315	(115)	(246)	0	0	0	260	440	(180)		
VBN	001350	Salisbury Water - Pump Station Upgrade Program		150	0	150	0	0	0	0	(3)	0	0	0	(170)	0	0	0	(7)	170	0	170	170	0	0	0	(11)	0	0	0	0	0	0		
VBN	001351	Salisbury Water - Recycled Water Supply to Reactivated Reserves		250	0	250	0	15	15	0	(3)	250	0	250	0	30	30	0	(6)	250	0	250	0	45	45	0	(9)	250	0	250	60	60	0		
VBN	001388	Salisbury Water - Edinburgh South MAR Reactivation		198	0	198	198	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
VBN	001389	City of Salisbury Integrated Catchment Risk Framework & Risk Management Plans		200	0	200	200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0		
ubtotal - New				1,496	698	798	(5,397)	15	15	0	(194)	948	698	250	(170)	160	230	(70)	(304)	420	0	420	170	245	360	(115)	(266)	250	0	250	320	500	(180)		
Renewal																																			
VBR	001352	Salisbury Water Asset Renewal Program		1,633	0	1,633	988	0	0	0	0	1,399	0	1,399	193	0	0	0	0	1,629	0	1,629	244	0	0	0	0	523	0	523	0	0	0		
ubtotal - Renewal				1,633	0	1,633	988	0	0	0	0	1,399	0	1,399	193	0	0	0	0	1,629	0	1,629	244	0	0	0	0	523	0	523	0	0	0		
OTAL - Salisbury Water Business				3,129	698	2,431	(4,409)	15	15	0	(194)	2,347	698	1,649	23	160	230	(70)	(304)	2,049	0	2,049	414	245	360	(115)	(266)	773	0	773	320	500	(180)		
total New				35,649	18,762	16,887		306	15	291		32,006	7,815	24,190		649	230	419		17,703	3,098	14,605		827	360	467		11,253	1,144	10,110	933	500	433		
total Renewal				28,953	0	28,953		1,456	0	1,456		25,420	0	25,420		1,300	0	1,300		29,642	0	29,642		1,339	0	1,339		30,051	0	30,051	1,375	0	1,375		
				64,602	18,762	45,840		1,762	15	1,747		57,426	7,815	49,610		1,949	230	1,719		47,345	3,098	44,247		2,166	360	1,806		41,304	1,144	40,161	2,308	500	1,808		

## Budget Bids

025/26 Financial Yr

Legend:

Contains re-timings from 24/25 Program

Infrastructure & Operating Summary 2025/26 Financial Yr				2025/26					2026/27					2027/28					2028/29															
				CAPITAL 000'S			Variance to 24/25 Yr 2	OPERATING 000'S			Variance to 24/25 Yr 2	CAPITAL 000'S			Variance to 24/25 Yr 3	OPERATING 000'S			Variance to 24/25 Yr 3	CAPITAL 000'S			Variance to 24/25 Yr 4	OPERATING 000'S										
				Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net		Exp	Funding	Net								
Program Works Bid Synopsis				Exp	Funding	Net	Yr 2	Exp	Funding	Net	Yr 2	Exp	Funding	Net	Yr 3	Exp	Funding	Net	Yr 3	Exp	Funding	Net	Yr 4	Exp	Funding	Net	Yr 4	Exp	Funding	Net	Yr 4	Exp	Funding	Net
Plant, Furniture & Equipment																																		
new																																		
FN	001398	2 x Full Time Equivalent (FTE) Maintenance Positions & Fleet - City Growth	115	0	115	115	10	0	10	10	0	0	0	0	11	0	11	11	0	0	0	0	11	0	11	11	0	0	0	11	0	11	11	
FN	001408	1 x Heavy Vehicle Hoist	75	0	75	75	0	0	0	0	0	0	0	1	0	1	1	0	0	0	0	1	0	1	1	0	0	0	1	0	1	1		
Renewal																																		
FR	001354	Plant & Fleet Renewal Program	3,245	801	2,444	842	0	0	0	0	2,894	602	2,292	368	0	0	0	0	2,913	655	2,258	44	0	0	0	0	3,393	633	2,759	0	0	0	0	
FR	001355	CCTV Renewal Program	138	0	138	0	0	0	0	0	142	0	142	1	0	0	0	0	146	0	146	1	0	0	0	0	150	0	150	0	0	0	0	
OTAL - Plant, Furniture & Equipment				3,573	801	2,772	1,032	10	0	10	10	3,036	602	2,434	369	11	0	11	11	3,059	655	2,404	45	11	0	11	11	3,542	633	2,909	12	0	12	12
Operating Bids																																		
new																																		
IPN	001360	Sponsorship for Salisbury Bowling Club Prestige Pairs Event				0	10	0	10	10				0	10	0	10	10				0	10	0	10	10				0	0	0	0	
IPN	001368	Bridgestone Athletics Centre – Athletic Track Refresh				0	50	0	50	50				0	17	0	17	17				0	18	0	18	18				18	0	18	18	
IPN	001369	Water Quality, Flow & Flood Warning Network				0	75	0	75	75				0	77	0	77	77				0	80	0	80	80				82	0	82	82	
IPN	001370	High Risk Trees Maintenance				0	150	0	150	150				0	155	0	155	155				0	159	0	159	159				164	0	164	164	
IPN	001372	Cultural Night Market				0	20	0	20	20				0	20	0	20	20				0	20	0	20	20				20	0	20	20	
IPN	001373	Salisbury Memorial Park and Mausoleum Management				0	200	0	200	200				0	155	0	155	155				0	159	0	159	159				164	0	164	164	
IPN	001374	Youth Action Plan 25/26				0	175	0	175	175				0	42	0	42	42				0	0	0	0	0				0	0	0	0	
IPN	001375	Cost of Living Resource Collection				0	50	0	50	50				0	40	0	40	40				0	30	0	30	30				0	0	0	0	
IPN	001381	Christmas Decorations				0	50	0	50	50				0	50	0	50	50				0	50	0	50	50				50	0	50	50	
IPN	001383	Cat Desexing and Rehoming Program				0	70	0	70	70				0	72	0	72	72				0	74	0	74	74				77	0	77	77	
IPN	001384	Pound Coordinator (1.0 FTE Level 5)				0	145	0	145	145				0	149	0	149	149				0	153	0	153	153				0	0	0	0	
IPN	001386	City Wide Business Awards				0	30	0	30	30				0	30	0	30	30				0	30	0	30	30				30	0	30	30	
IPN	001390	Implementation of Shaping Salisbury Strategy - Economic Development Initiatives				0	210	100	110	110				0	200	100	100	100				0	150	50	100	100				100	0	100	100	
IPN	001391	Climate Change Action Initiatives				0	100	0	100	100				0	42	0	42	42				0	42	0	42	42				42	0	42	42	
IPN	001395	Diversity & Inclusion Project Officer (0.6 FTE Level 5)				0	73	0	73	73				0	75	0	75	75				0	77	0	77	77				79	0	79	79	
IPN	001396	Leasing and Licencing Support Officer (1.0 FTE Level 4)				0	114	0	114	114				0	117	0	117	117				0	121	0	121	121				0	0	0	0	
IPN	001404	Ornamental Lakes Water Monitoring				0	110	0	110	110				0	113	0	113	113				0	117	0	117	117				120	0	120	120	
IPN	001407	RESOLUTION: Premium Sports Grounds Increased Level of Service				0	90	42	48	48				0	93	43	49	49				0	95	44	51	51				98	46	52	52	
IPN	001415	Large Scale Events				0	73	0	73	73				0	75	0	75	75				0	77	0	77	77				80	0	80	80	
IPN	001416	Strategic Sustainability Coordinator (1.0FTE Level 7)				0	98	0	98	(18)				0	151	0	151	30				0	156	0	156	156				159	0	159	159	
IPN	001417	Environmental Open Space Land Management				0	75	0	75	75				0	78	0	78	78				0	80	0	80	80				82	0	82	82	
IPN	001420	City Growth Planning				0	500	0	500	500				0	500	0	500	500				0	500	0	500	500				0	0	0	0	
IPN	001428	Free Organic Waste Drop Off Scheme				0	300	0	300	300				0	0	0	0	0				0	0	0	0	0				0	0	0	0	
OTAL - Operating Bids							0	2,767	142	2,625	2,510				0	2,260	143	2,117	1,996				0	2,197	94	2,103	2,103				1,363	46	1,318	1,318
Information Technology																																		
new																																		
IN	001356	IT Asset Renewal 2025/26	1,460	0	1,460	(27)	230	0	230	173	856	0	856	106	67	0	67	32	816	0	816	10	89	0	89	25	1,117	0	1,117	204	0	204	204	
IN	001362	CONFIDENTIAL ITEM	0	0	0	0	70	0	70	70	0	0	0	0	50	0	50	50	0	0	0	0	50	0	50	50	0	0	0	50	0	50	50	
IN	001363	Upgrade M365 E3 Licenses to E5	0	0	0	0	200	0	200	200	0	0	0	0	200	0	200	200	0	0	0	0	200	0	200	200	0	0	0	200	0	200	200	
IN	001376	AV Asset Replacement 2025/26	719	0	719	719	0	0	0	0	192	0	192	192	0	0	0	0	0	0	0	0	0	0	0	150	0	150	0	0	0	0	0	
IN	001392	GIS Infrastructure Improvement	0	0	0	0	50	0	50	50	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
IN	001412	ESDat Software Licence	0	0	0	0	25	0	25	25	0	0	0	0	26	0	26	26	0	0	0	0	27	0	27	27	0	0	0	27	0	27	27	
OTAL - Information Technology				2,179	0	2,179	693	575	0	575	518	1,049	0	1,049	298	343	0	343	308	816	0	816	10	366	0	366	302	1,267	0	1,267	481	0	481	481
OTAL				70,354	19,563	50,791	21,058	5,115	157	4,958	2,651	61,510	8,417	53,093	20,021	4,563	373	4,189	1,794	51,219	3,753	47,466	3,370	4,740	454	4,286	1,842	46,113	1,777	44,336	4,164	546	3,618	
Total Infrastructure Program				64,602	18,762	45,840		1,762	15	1,747		57,426	7,81																					





<b>ITEM</b>	GB5
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>HEADING</b>	Adoption of the 2025/26 Long Term Financial Plan and Annual Business Plan, Budget and Declaration of Rates
<b>AUTHOR</b>	Melissa Hamilton, Team Leader Accounting Services, Business Excellence
<b>CITY PLAN LINKS</b>	4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	On 10 June 2025, the Finance and Corporate Services Committee (FACS) was provided an update on the 2025/26 Draft Budget with the committee recommending to Council an average rate increase of 4.2%. The purpose of this report is to formally adopt the Long-Term Financial Plan (LTFP), Annual Business Plan (ABP) and Budget for 2025/26, and to declare the rates in line with the FACS recommendation.

## RECOMMENDATION

### a. Adoption of Long-Term Financial Plan and Annual Business Plan

The Draft 2025/26 Long-Term Financial Plan and Annual Business Plan used for the purposes of public consultation and after considering relevant submissions made be adopted as the 2025/26 Long-Term Financial Plan and Annual Business Plan in accordance with sections 122(1a)(a) and 123(6) of the *Local Government Act 1999* (the Act) and regulation 6 of the *Local Government (Financial Management) Regulations 2011*, after adjusting for changes resolved by Council subsequent to the adoption of the draft Annual Business Plan on 28 April 2025 (0868/2025) and incorporation of any other minor editorial changes or presentation improvements. Noting that in accordance with section 123(6a) of the Act the adopted Annual Business Plan will contain significant amendments as detailed (Item No. GB5, Council Meeting 23 June 2025).

### b. Approval of Estimates of Expenditure

The Estimates of Expenditure for the 2025/26 financial year as they are prepared by the Council of the City of Salisbury and contained in Budget Summary – Direct Cost as contained in Attachment 2 to this report (Item No. GB5, Council Meeting 23 June 2025) which provide for an expenditure of a total of **\$235,957,332**, and Loan Principal Repayments of **\$636,399** are hereby approved by the Council.

### c. Adoption of the Budgeted Financial Statements

The following budgeted financial statements in accordance with section 123 of the *Local Government Act 1999* and regulation 7 of the *Local Government (Financial Management) Regulations 2011* for the financial year 2025/26 and having been considered in conjunction with the Annual Business Plan and

determined to be consistent with that Plan be adopted, following the adoption of the Annual Business Plan:

- Budgeted Statement of Comprehensive Income as contained in Attachment 3 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Statement of Financial Position as contained in Attachment 4 to this report (Item No. GB5, Council Meeting 23 June 2025)

and staff be authorised to update these statements to reflect the decisions of Council in relation to other parts of this recommendation, and decisions made in relation to separate rate declarations and the endorsement of Budget Bids.

**d. Adoption of Valuations**

Pursuant to section 167(2)(a) of the Act, the Council for the 2025/26 financial year adopts for rating purposes the Valuer General's Assessment of Capital Values of all land within the area of the Council being:

Capital Value	\$	
Rateable	44,313,907,807	(to be updated at Council Meeting)
Non-Rateable	2,070,924,473	(to be updated at Council Meeting)
Total	46,384,832,280	(to be updated at Council Meeting)

and specifies the 23rd day of June 2025 as the day upon which such adoption of such valuations shall become the valuations of the Council.

**e. Minimum Rate**

Pursuant to section 158 of the Act Council determines the sum of **\$1,280** shall be the minimum amount payable by way of general rates for the 2025/26 financial year.

**f. Declaration of Rate**

The Council, for the financial year ending on 30 June 2026, having

- Adopted the Annual Plan
- Adopted estimates of expenditure of **\$235,957,332**, for the 2025/26 financial year, AND
- Adopted Budgeted Financial Statements as contained in Attachments 3 and 4 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Adopted its Valuation Assessments totalling **\$46,384,832,280** (to be updated at the Council Meeting) for such year, AND
- Fixed a Minimum Amount Payable by way of General Rates of **\$1,280**.

Pursuant to sections 152(1)(a), 153(1)(b) and 156(1)(a) of the Act declares differential general rates on land within its area for the financial year ending 30 June 2026 which rates vary by reference to the use of the land as follows:

- (a) In respect of rateable land with a "Commercial – Shop", "Commercial – Office", "Commercial – Other", "Industrial - Light", "Industrial – Other", or "Marina Berth" land use a differential general rate of **0.4728** cents in the dollar for the assessed capital value of such land.

- (b) In respect of rateable land which has a "Vacant Land" land use a differential general rate of **0.3567** cents in the dollar for the assessed capital value of such land.
- (c) In respect of all other rateable land used for purposes other than as stated in paragraphs (a) and (b), a differential general rate of **0.2744** cents in the dollar on the assessed capital value of such land.

**g. Rebate to Cap Rate Increase – General**

Pursuant to section 153(3) of the Act Council has determined that it will fix a maximum increase in the general rate to be charged on rateable land that constitutes the principal place of residence of a principal ratepayer where the principal ratepayer is a natural person, to cap any increase in general rates levied to 12.5% of the amount of general rates paid in the 2025/26 financial year, where that increase is as a result of significant valuation movements but not as a result of:

- improvements made to the property, or
- a change to the land use or zoning of the property, or
- a change in ownership of the rateable property, or
- a correction to the previously undervalued property by the Valuer General.

**h. Higher Value Rate Remission**

Pursuant to section 158(1)(b) of the Act Council has determined that it will alter the amount that would otherwise be payable by way of rates by providing a special adjustment for general rates for land within a range of specified values, for residential properties only. For 2025/26 the special adjustment applies to the general rates payable within the following value ranges:

Tier	Value Range	Rate Adjustment
1	0- \$908,000	0%
2	\$908,001 - \$998,000	10% reduction in the general rates payable on the value above \$908,000 up to and including \$998,000
3	\$998,001 - \$1,134,000	20% reduction in the general rates payable on the value above \$998,000 up to and including \$1,134,000
4	>\$1,134,001	35% reduction in the general rates payable on the value above \$1,134,000

excluding:

- Multiple Dwellings (noting that House and Granny Flat will continue to receive the remission)
- Dwelling(s) + Commercial Undertaking
- Properties entitled to a mandatory rebate.

**i. Additional Supporting Financial Statements**

The following additional supporting financial statements be adopted:

- Budgeted Statement of Cash Flows as contained in Attachment 5 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Statement of Changes in Equity as contained in Attachment 6 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Uniform Presentation of Finances as contained in Attachment 7 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budgeted Financial Indicators as contained in Attachment 8 to this report (Item No. GB5, Council Meeting 23 June 2025)
- Budget Summary by Full Cost Attribution as contained in Attachment 9 to this report (Item No. GB5, Council Meeting 23 June 2025)

and staff be authorised to update these statements to reflect the decisions of Council in relation to other parts of this recommendation, and decisions made in relation to separate rate declarations and the endorsement of Budget Bids.

## **ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Significant Amendments to the Adopted Annual Business Plan
2. Budget Summary – Direct Cost
3. Budgeted Statement of Comprehensive Income
4. Budgeted Statement of Financial Position
5. Budgeted Statement of Cash Flows
6. Budgeted Statement of Changes in Equity
7. Budgeted Uniform Presentation of Finances
8. Budgeted Financial Indicators
9. Budget Summary by Full Cost Attribution

## **1. BACKGROUND**

- 1.1 Council has considered the budget in detail, including the Base Operating budget, Budget Bids and Infrastructure Budget Bids. As part of this process Council have considered various scenarios of rate increases, and the financial sustainability of the organisation. Further there has been consideration of the feedback provided through public consultation. The purpose of this report is to finalise the setting of the budget for 2025/26.

## **2. CONSULTATION / COMMUNICATION**

### **2.1 Internal**

- 2.1.1 The Long-Term Financial Plan, Annual Business Plan and Budget have been extensively consulted internally, through engagement with Divisional Managers, General Managers, the Executive Group, and Council.

### **2.2 External**

- 2.2.1 The Long-Term Financial Plan, Annual Business Plan and Budget was available for public consultation in May, with one written submission received. There were no verbal representations made. The submission was considered at the Finance and Corporate Services Committee, 10 June 2025.

### 3. REPORT

- 3.1 The recommendations as drafted in this report are required for the formal adoption of the budget and setting of rates, in accordance with the *Local Government Act 1999*, and cover adoption of:
- 3.1.1 The Long-Term Financial Plan and Annual Business Plan
  - 3.1.2 Estimates of Expenditure
  - 3.1.3 Financial Statements
    - Budgeted Statement of Comprehensive Income
    - Budgeted Statement of Financial Position
  - 3.1.4 Valuation
  - 3.1.5 Minimum Rate, rates in the dollar, rate capping
  - 3.1.6 Additional Supporting Financial Statements
    - Budget Summary – Direct Cost
    - Budgeted Statement of Cash Flows
    - Budgeted Statement of Changes in Equity
    - Budgeted Uniform Presentation of Finances
    - Budgeted Financial Indicators
    - Budget Summary by Full Cost Attribution, with this statement designed to fully cost our functions or services by distributing corporate costs and other overhead/indirect costs to those functions, noting that not all costs need to be distributed, only those that are consumed by the function.

#### **Valuation Details**

- 3.2 Under S167(3)(a)(i) of the Act Council are required to adopt “the most recent valuations available to the council at the time that the council adopts its budget”. The report provided to Council on the Thursday preceding the Council meeting references the latest figures available at that time, however these figures are out of date by the Council meeting on the subsequent Monday. This requires the valuation figures to be varied in part d and part f, with this update occurring at the Council meeting.

### 4. CONCLUSION / PROPOSAL

- 4.1 To finalise the budget process, it is proposed that Council resolve the recommendations set out in this report, reflecting an average rate increase of 4.2% as recommended at the Finance and Corporate Services Committee 10 June 2025.



# Significant Amendments to the Adopted Annual Business Plan

In accordance with S123(6a) of the Local Government Act 1999 (SA) this statement advises significant amendments to the Annual Business Plan subsequent to public consultation and the reasons for those amendments.

## Operating Statement Adjustments

1. Valuation Growth and Rate Revenue increases from Growth and Other Development Activity has increased \$973,093 based on valuation data received following public consultation.

## Capital Adjustments

1. Capital expenditure has increased \$160,000 by bringing forward budget from 2026/27 to 2025/26 to enable the renewal of the three practice cricket wickets at Salisbury Downs Oval.
2. Capital expenditure has decreased \$262,500 through the deferral of the Salisbury Heights Primary School Kiss and Drop project pending future grant funding applications.
3. Capital expenditure has decreased \$135,000 from the removal of the additional Pool Fleet Vehicles budget bid.





## Budget Summary by Direct Cost 2025/26 Budget

OPERATING BUDGET by KEY DIRECTION	2025/26		
	Direct Cost	Funding	Net
	\$000's	\$000's	\$000's
<b>A welcoming and liveable City</b>			
Community Development	2,487	23	2,465
Library Services	5,320	669	4,651
Community Centres	2,391	290	2,101
Recreation Services	2,766	83	2,684
Community Sport and Club Facilities	2,853	-	2,853
Community Diversity and Inclusion	5,703	4,175	1,528
Cemetery	836	824	13
Food and Health Regulation	1,223	338	885
Community Compliance Services	809	393	417
Dog and Cat Management	2,036	1,370	666
Crime Prevention and Repair	325	-	325
Street Lighting	3,255	-	3,255
<b>Total A welcoming and liveable City</b>	<b>30,007</b>	<b>8,164</b>	<b>21,843</b>
<b>A sustainable City</b>			
City Infrastructure	6,594	582	6,012
Water Management	5,897	2,879	2,768
Waste Management	22,335	293	22,042
Parks and Landscapes	23,522	100	23,422
<b>Total A sustainable City</b>	<b>58,098</b>	<b>3,854</b>	<b>54,244</b>
<b>A growing City that creates new opportunities</b>			
Economic Development	1,585	59	1,526
Development Services	3,579	1,409	2,170
Urban Planning and Development	2,098	1,001	1,097
Roads	3,504	5,512	(2,008)
Footpaths	1,751	-	1,751
<b>Total A growing City that creates new opportunities</b>	<b>12,517</b>	<b>7,980</b>	<b>4,537</b>
<b>Innovation and Business Development</b>			
Innovation and Business Development	20,899	743	20,156
Council	3,297	-	3,297
Sundry	6,324	10,572	(4,248)
Infrastructure Depreciation	34,461	-	34,461
<b>Total Innovation and Business Development</b>	<b>64,982</b>	<b>11,315</b>	<b>53,666</b>
<b>Rate Revenue</b>		138,176	(138,176)
<b>Total Operating Surplus / (Deficit)</b>	<b>165,603</b>	<b>169,489</b>	<b>3,886</b>
<b>Infrastructure</b>			
Infrastructure Program	64,602	18,762	45,840
Plant Furniture and Equipment	3,573	801	2,772
Infrastructure Technology	2,179	-	2,179
<b>Total Capital Works</b>	<b>70,354</b>	<b>19,563</b>	<b>50,791</b>
<b>Funding Adjustments</b>			
Depreciation			(40,660)
NAWMA Equity Adjustment			1,063
Transfer From Reserves			212
<b>Total Funding Adjustments</b>			<b>(39,384)</b>
<b>Financing</b>			
New Borrowings / (Investments)			(8,157)
Loan Principal Repayments - recommendation b.			636
<b>Total Financing</b>			<b>(7,521)</b>
<b>Total Expenditure - recommendation b.</b>	<b>235,957</b>		



**City of Salisbury**  
**Budgeted Statement of Comprehensive Income**

<b>YEAR ENDING 30 JUNE</b>	<b>2026 Budget \$000's</b>
<b>INCOME</b>	
Rates Revenues	139,204
Statutory Charges	3,017
User Charges	6,546
Grants, Subsidies & Contributions	18,187
Investment Income	84
Reimbursements	387
Other Income	1,001
Net gain - equity accounted Council businesses	1,063
<b>Total Income</b>	<b>169,489</b>
<b>EXPENSES</b>	
Employee Costs	49,769
Materials, Contracts & Other Expenses	72,142
Depreciation, Amortisation & Impairment	40,660
Finance Costs	3,032
Net loss - Equity Accounted Council Businesses	0
<b>Total Expenses</b>	<b>165,603</b>
<b>OPERATING SURPLUS/(DEFICIT) BEFORE CAPITAL AMOUNTS</b>	<b>3,886</b>
Asset Disposal & Fair Value Adjustments	17,944
Amounts Received Specifically for New or Upgraded Assets	1,748
Physical Resources Received Free of Charge	1,000
<b>NET SURPLUS/(DEFICIT)</b>	<b>24,578</b>
<b>OTHER COMPREHENSIVE INCOME</b>	
Changes in Revaluation Surplus - I,PP&E	54,632
<b>Total Other Comprehensive Income</b>	<b>54,632</b>
<b>TOTAL COMPREHENSIVE INCOME</b>	<b>79,210</b>



**City of Salisbury**  
**Budgeted Statement of Financial Position**

<b>YEAR ENDING 30 JUNE</b>	<b>2026 Budget \$000's</b>
<b>ASSETS</b>	
<b>Current Assets</b>	
Trade & Other Receivables	7,733
Inventories	828
<b>Total Current Assets</b>	<b>8,561</b>
<b>Non-Current Assets</b>	
Financial Assets	80
Equity Accounted Investments in Council Businesses	7,299
Infrastructure, Property, Plant & Equipment	2,506,730
Intangible Assets	210
Other Non-Current Assets	13,363
<b>Total Non-Current Assets</b>	<b>2,527,682</b>
<b>TOTAL ASSETS</b>	<b>2,536,243</b>
<b>LIABILITIES</b>	
<b>Current Liabilities</b>	
Cash Advance Debentures	62,703
Trade & Other Payables	27,614
Borrowings	84
Provisions	9,842
<b>Total Current Liabilities</b>	<b>100,243</b>
<b>Non-Current Liabilities</b>	
Borrowings	1,163
Provisions	2,230
<b>Total Non-Current Liabilities</b>	<b>3,393</b>
<b>TOTAL LIABILITIES</b>	<b>103,636</b>
<b>NET ASSETS</b>	<b>2,432,607</b>
<b>EQUITY</b>	
Accumulated Surplus	431,759
Asset Revaluation Reserves	1,946,212
Other Reserves	54,636
<b>TOTAL EQUITY</b>	<b>2,432,607</b>



**City of Salisbury**  
**Budgeted Statement of Cash Flows**

<b>YEAR ENDING 30 JUNE</b>	<b>2026 Budget \$000's</b>
<b>CASH FLOWS FROM OPERATING ACTIVITIES</b>	
<b>Receipts</b>	
Operating Receipts	167,468
Investment Receipts	84
<b>Payments</b>	
Operating Payments to Suppliers and Employees	(119,440)
Finance Payments	(3,032)
<b>Net Cash provided by (or used in) Operating Activities</b>	<b>45,080</b>
<b>CASH FLOWS FROM INVESTING ACTIVITIES</b>	
<b>Receipts</b>	
Amounts Received Specifically for New/Upgraded Assets	2,024
Sale of Replaced Assets	801
Sale of Real Estate Developments	17,143
<b>Payments</b>	
Expenditure on Renewal/Replacement of Assets	(37,611)
Expenditure on New/Upgraded Assets	(32,743)
<b>Net Cash Provided by (or used in) Investing Activities</b>	<b>(50,386)</b>
<b>CASH FLOWS FROM FINANCING ACTIVITIES</b>	
<b>Receipts</b>	
Proceeds from CAD's	6,007
<b>Payments</b>	
Repayments of Borrowings	(636)
Repayment of Finance Lease Liabilities	(65)
<b>Net Cash provided by (or used in) Financing Activities</b>	<b>5,306</b>
<b>Net Increase/(Decrease) in Cash Held</b>	
<b>Cash &amp; Cash Equivalents at Beginning of Period</b>	
<b>Cash &amp; Cash Equivalents/Movements in Borrowings at End of Period</b>	





City of Salisbury  
Budgeted Statement of Changes in Equity

YEAR ENDING 30 JUNE	2026 Budget \$000's
Opening Balance	2,353,397
Net Surplus / (Deficit) for Year	24,578
Other Comprehensive Income	
- Gain (Loss) on Revaluation of I,PP&E	54,633
Other Comprehensive Income	54,633
Total Comprehensive Income	79,210
Balance at end of period	2,432,607



**City of Salisbury**  
**Budgeted Uniform Presentation of Finances**

<b>YEAR ENDING 30 JUNE</b>	<b>2026 Budget \$000's</b>
<b>Income</b>	
Rates	139,204
Statutory Charges	3,017
User Charges	6,546
Grants, Subsidies & Contributions	18,187
Investment Income	84
Reimbursements	387
Other Income	1,001
Net gain - equity accounted Council businesses	1,063
<b>Total Income</b>	<b>169,489</b>
<b>Expenses</b>	
Employee Costs	49,769
Materials, Contracts & Other Expenses	72,142
Depreciation, Amortisation & Impairment	40,660
Finance Costs	3,032
<b>Total Expenses</b>	<b>165,603</b>
<b>Operating Surplus / (Deficit)</b>	<b>3,886</b>
<b>Less: Net Outlays on Existing Assets</b>	
Capital Expenditure on Renewal/Replacement of Existing Assets	(37,611)
Finance Lease payments for Right of Use Assets	(90)
less Depreciation, Amortisation & Impairment	40,660
less Proceeds from Sale of Replaced Assets	801
	<b>3,760</b>
<b>Less: Net Outlays on New and Upgraded Assets</b>	
Capital Expenditure on New/Upgraded Assets	(32,743)
less Amounts Specifically for New/Upgraded Assets	2,024
less Proceeds from Sale of Surplus Assets	17,143
	<b>(13,576)</b>
<b>Net Lending / (Borrowing) for Financial Year</b>	<b>(5,930)</b>

In any one year, the above financing transactions are associated with either applying surplus funds stemming from a net lending result or accommodating the funding requirement stemming from a net borrowing result.



**City of Salisbury**  
**Budgeted Financial Indicators**

<b>YEAR ENDING 30 JUNE</b>	<b>2026 Budget \$000's</b>
<b>Operating Surplus</b> The operating surplus (deficit) before capital amounts.	<b>3,886</b>
<b>Operating Surplus Ratio</b> Operating surplus divided by total operating revenue. This ratio expresses the operating surplus/(deficit) as a percentage of total operating revenue.	<b>2.29%</b>
<b>Net Financial Liabilities</b> Net Financial Liabilities are defined as total financial liabilities less financial assets (excluding equity accounted investments in Council businesses).	<b>95,822</b>
<b>Net Financial Liabilities Ratio</b> Net Financial Liabilities divided by total operating revenue. Indicates the extent that council can meet its net financial liabilities out of operating revenue.	<b>56.54%</b>
<b>Asset Renewal Funding Ratio</b> Net Asset Renewals divided by Asset Management Plan Renewal Expenditure. Indicates whether capital assets are being renewed as planned in the Asset Management Plans.	<b>100%</b>



## Budget Summary by Full Cost 2025/26 Budget

OPERATING BUDGET by KEY DIRECTION	2025/26				
	Direct Cost \$000's	Attributed Cost \$000's	Full Cost \$000's	Funding \$000's	Net \$000's
<b>A welcoming and liveable City</b>					
Community Development	2,487	618	3,105	23	3,082
Library Services	5,320	4,394	9,714	669	9,046
Community Centres	2,391	1,357	3,748	290	3,458
Recreation Services	2,766	116	2,882	83	2,799
Community Sport and Club Facilities	2,853	2,612	5,465	-	5,465
Community Diversity and Inclusion	5,703	3,019	8,722	4,175	4,547
Cemetery	836	25	861	824	37
Food and Health Regulation	1,223	539	1,762	338	1,424
Community Compliance Services	809	469	1,279	393	886
Dog and Cat Management	2,036	640	2,676	1,370	1,306
Crime Prevention and Repair	325	-	325	-	325
Street Lighting	3,255	83	3,338	-	3,338
<b>Total A welcoming and liveable City</b>	<b>30,007</b>	<b>13,871</b>	<b>43,878</b>	<b>8,164</b>	<b>35,714</b>
<b>A sustainable City</b>					
City Infrastructure	6,594	(1,841)	4,753	582	4,171
Water Management	5,647	8,278	13,925	2,879	11,046
Waste Management	22,335	-	22,335	293	22,042
Parks and Landscapes	23,522	15,334	38,856	100	38,757
<b>Total A sustainable City</b>	<b>58,098</b>	<b>21,771</b>	<b>79,869</b>	<b>3,854</b>	<b>76,015</b>
<b>A growing City that creates new opportunities</b>					
Economic Development	1,585	499	2,083	59	2,025
Development Services	3,579	1,898	5,477	1,409	4,068
Urban Planning and Development	2,098	219	2,317	1,001	1,316
Roads	3,504	13,591	17,095	5,512	11,583
Footpaths	1,751	3,007	4,758	-	4,758
<b>Total A growing City that creates new opportunities</b>	<b>12,517</b>	<b>19,213</b>	<b>31,730</b>	<b>7,980</b>	<b>23,750</b>
<b>Innovation and Business Development</b>					
Innovation and Business Development	20,899	(18,486)	2,413	743	1,670
Council	3,297	( )	3,297	-	3,297
Sundry *	40,785	(36,369)	4,416	10,572	(6,156)
<b>Total Innovation and Business Development</b>	<b>64,982</b>	<b>(54,855)</b>	<b>10,126</b>	<b>11,315</b>	<b>(1,189)</b>
Rates Revenue				138,176	(138,176)
<b>TOTAL OPERATING SURPLUS / (DEFICIT)</b>	<b>165,603</b>		<b>165,603</b>	<b>169,489</b>	<b>3,886</b>

\* Sundry expenditure is primarily depreciation, with income being untied grant funding.





<b>ITEM</b>	GB6		
	<b>COUNCIL</b>		
<b>DATE</b>	23 June 2025		
<b>PREV REFS</b>	Policy and Planning Committee	1.1.1	22/04/2025
<b>HEADING</b>	Design Standard 1 - Engineering Requirements for Land Division (consultation)		
<b>AUTHOR</b>	Chris Zafiropoulos, Assessment Manager, City Development		
<b>CITY PLAN LINKS</b>	3.2 Our city's growth is well planned and supported by the integrated delivery of infrastructure		
<b>SUMMARY</b>	The State Government has released for consultation proposed new engineering requirements for land division. This report provides Council information on the key issues that are considered to be of priority for a Council submission.		

## RECOMMENDATION

### That Council:

1. Endorses the draft submission on the proposed Design Standard 1- Engineering requirements for land divisions, as provided in Attachment 1 (Item GB6. Council Meeting, 23 June 2025).
2. Request the Mayor writes to the Minister expressing Council's concerns (attaching the endorsed submission) and seeking a discussion with the Minister.
3. Authorises the Chief Executive Officer to make a submission on the technical requirements of the Design Standard by the due date of 15 July 2025 and a copy of the submission be presented to Council at the July Council meeting for endorsement.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Draft Submission - Design Standard 1 Engineering requirements for land division
2. City of Salisbury Submission on Draft PDI Regulations

### 1. BACKGROUND

- 1.1 A report provided to Council in April 2025 highlighted proposed changes to the regulations under the *Planning, Development and Infrastructure Act 2016* (Act). (Item 1.1.1, Policy and Planning Committee, 22 April 2025). Many of the proposed changes are seeking to implement recommendations of the Expert Panel on Planning Reform, as well as other State Government initiatives such as the Housing Roadmap.

- 1.2 A key issue in these proposed changes is the land division approval process and the vesting of land to councils. Council resolved not to support these proposed changes. It is understood the State Government is considering all submissions. A copy of the submission is provided in Attachment 2.
- 1.3 The State Government has now released *Design Standard 1 - Engineering requirements for land division* for consultation. The consultation period closes 15 July 2025.
- 1.4 There are significant implications for councils if these new requirements and the proposed regulation changes are implemented as proposed. This report seeks to provide Council advice on the more significant implications if the regulations and Design Standard are introduced as currently proposed. Council may wish to make a submission on these matters, ahead of the more technical requirements.
- 1.5 A detailed review of the technical requirements was not able to be completed in time for this agenda. Given the technical nature of this review, it is proposed that the CEO be authorised to submit the detailed technical comments separately and a copy of the submission be presented to Council at the July Council meeting for endorsement.

## **2. EXTERNAL CONSULTATION / COMMUNICATION**

- 2.1 It is understood that the Local Government Association is considering a submission on behalf of the local government sector. Given the potential implications for all councils, a submission on behalf of the sector is considered warranted.

## **3. DISCUSSION**

- 3.1 The stated intention of the engineering requirements is *...to streamline assessment processes and enable more homes to be built faster across South Australia's growth areas.*
- 3.2 The engineering requirements set out technical requirements / specifications for the construction of infrastructure (roads, stormwater systems, street trees, etc) for land division development applications. They will be comprised in three parts:
  - 3.2.1 Design Standard – this is the statutory mechanism under the Act that provides the Design Principles and Design Requirements for the respective infrastructure matters.
  - 3.2.2 Technical Manual – supports the Design Standard with technical details and specifications that relate to respective civil infrastructure.
  - 3.2.3 Standard Drawings – supports the Design Standard with detailed specifications for the construction of specific infrastructure and includes dimensions, materials and construction methods.

- 3.3 The Design Standards will replace Council's engineering guidelines in master planned developments. Currently, each council has its guidelines for infrastructure for land division development. Council's requirements are based on generally accepted engineering requirements (generally based on industry best practice) with changes to reflect the local conditions. E.g. width of footpaths, use of rollover kerbs.
- 3.4 The intent of the Design Standard is that there will be consistency for civil infrastructure design, assessment and constructions across the state. At this time, engineering requirements will be applied to the identified growth areas in the Greater Adelaide Regional Plan. In Salisbury, this would apply to the Salt Pans after the land has been rezoned for urban growth.
- 3.5 Infrastructure, such as roads and stormwater systems that are created in land division developments become a council asset for ongoing maintenance. This influences council's strategic asset management and long-term financial plans. Council therefore has a strong interest in the type and condition of infrastructure that is gifted in the land division process.
- 3.6 The technical review of the standards is still being undertaken by the administration. A preliminary review of respective standards across growth councils has identified common requirements that could be adopted. In principle, there is opportunity to better align engineering requirements. There are however important local considerations that should be included, and it is not clear at this time the extent to which this is provided for in the new Design Standards.
- 3.7 This will be better understood once the technical review has been completed but the matters for consideration include changes to Council's requirements such as footpath widths or the use of specific infrastructure such as standup kerbs. Where these change council's current requirements, Council's maintenance and asset management programs will have to be adjusted. This cost will ultimately be passed on to future ratepayers. The new Design Standards and the supporting regulations do not appear to consider this issue.
- 3.8 While the above technical matters are still being reviewed by the administration, the administration has concerns with how the new Design Standard will be used with proposed regulation changes that were considered by Council in April 2025. This is discussed below.

#### **Implications of carved out approval processes**

- 3.9 The land division approval process includes that a land division consent may be made by a nominated relevant authority under the Act. The Land Division Assessment Panel (sub-committee of the State Planning Commission) has been established for this purpose.
- 3.10 If Council is largely excluded from the design and approval stages of land division, despite becoming the long-term custodian of the resulting infrastructure, there are significant risks from an asset management perspective. It undermines Council's ability to apply a whole-of-life approach to infrastructure planning and service delivery. Specifically, it increases the likelihood that:

- 3.10.1 Infrastructure is not designed with consideration for long-term renewal, maintenance, or lifecycle performance.
  - 3.10.2 Assets may not align with Council's endorsed service levels and standards, as outlined in our Strategic Asset Management Plan (SAMP).
  - 3.10.3 The early deterioration or premature failure of infrastructure could impose unplanned costs and risks on Council, exceeding the projections in our Long-Term Financial Plan (LTFP) and compromising long-term sustainability.
- 3.11 It is also not clear how infrastructure agreements, which are expected to be an essential part of the assessment process for growth areas such as the Salt Pans, are to be included in this process.

### **Vesting of Land to councils**

- 3.12 The stated intention of the new Design Standard is to inform the design process for land divisions. This is however only a small part of the land division approval process. Land division applications are complex, having input from various experts throughout the design, construction, inspection, maintenance and hand over process. The new Design Standard does affect these subsequent processes, but this has not been clarified in the Design Standard or draft regulations.
- 3.13 The Council report in April 2025 identified that councils will no longer be able to refuse the vesting of land and infrastructure if the proposed regulation proceeds as proposed. This change is a significant risk for all councils. It fails to recognise the importance of inspections and quality control to ensure infrastructure that is vested to councils is constructed to the appropriate standard. Based on current experiences, there is a high risk of substandard infrastructure being vested to councils under this proposed change. Council's employ significant resources in the inspection of development to ensure infrastructure is built in accordance with approved plans. Ultimately communities will be burdened with rectification costs and/or shortened asset life if inferior / poorly constructed infrastructure is vested with councils without quality control checks. For these reasons, the regulation changes to support this Design Standard are not supported.

### **Uncertainty that 12.5% Public Open Space is still a requirement in growth areas**

- 3.14 The draft regulations proposed the deletion of the requirement that 12.5% Public Open Space is provided in a land division application where a Design Standard applies. The Design Standard does not include open space as one of the explicit Design Principles for land division. The Technical Manual talks to Public Open Space as part of the Water Sensitive Urban Design matters. Therefore, it is unclear if 12.5% of Public Open Space remains a requirement for land divisions. The worst-case scenario is that it does not. There is no rationale for such a significant omission. Public Open Space is an essential component for all communities and the removal of this explicit 12.5% requirement should be opposed.

- 3.15 Furthermore, the current regulations remove council's role in the vesting of Open Space or accepting a financial contribution where less than 12.5% Open Space is provided. Given this is an essential function of Council, this should be opposed.

#### **4. FINANCIAL OVERVIEW**

- 4.1 The changes to vesting of infrastructure is considered to be a significant risk for all councils. Based on current experiences, there is a high risk of substandard land and associated infrastructure being vested to councils under this proposed change.
- 4.2 Ultimately communities will be burdened with rectification costs and/or shortened asset life if inferior / poorly constructed infrastructure is vested with councils. This will impact depreciation period for assets and require earlier than expected renewal maintenance. For this reason, these changes are not supported.

#### **5. CONCLUSION**

- 5.1 At this time, new Design Standards will be applied to the identified growth areas in the Greater Adelaide Regional Plan. In Salisbury, this would apply to the Salt Pans after the land has been rezoned for urban growth and a master plan is in place.
- 5.2 The proposed Design Standard needs to be considered together with the draft regulation changes that were considered by Council in April 2025. It is apparent that there are risks of important local council requirements not being appropriately considered in the approval process, and substandard infrastructure being vested to councils under the proposed changes.
- 5.3 A wholistic consideration should be given to approval process, including the design process providing the context and framework of how Design Standards are to be applied. There should be greater consideration given to the engineering requirements being used as guidelines to allow flexibility to adapt to local conditions.
- 5.4 While the submission is to be made to the State Planning Commission, it is recommended that the Minister for Planning and the CEO of the Department for Housing and Urban Development are made aware of Council's concerns, along with our willingness to collaborate to achieve outcomes that are financially sustainable for local government, support our communities, and provide greater efficiency in delivering more housing.
- 5.5 A draft submission on the implications of the changes to the planning approval process is provided in Attachment 1 for Council's endorsement.



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23 June 2025

State Planning Commission

[PlanSASubmissions@sa.gov.au](mailto:PlanSASubmissions@sa.gov.au)

Dear Sir/Madam,

Thank you for the opportunity to make a submission on the *Design Standard 1- Engineering requirements for land divisions*.

Council has resolved to make a submission on this important change in two parts. This letter raises important issues on significant issues if the *Design Standard 1* and proposed *Planning, Development and Infrastructure (General) (Miscellaneous) (No 2) Amendment Regulations 2025 (Amendment Regulations)* changes are implemented as proposed.

A second submission will be made on the technical matters of the Design Standard by the due date of 15 July 2025. It is appreciated that Council has been provided until 1 August 2025, following the next available meeting of Council, to endorse this submission.

In principle, there is opportunity to better align engineering requirements across growth areas. There are however important considerations that should be included in these reforms, and it is not clear at this time the extent to which this is provided for in the new Design Standard and supporting regulation changes. These matters are discussed below.

#### Implications of carved out approval processes

The land division approval process includes that a land division consent may be made by a nominated relevant authority under the Act. The Land Division Assessment Panel (sub-committee of the State Planning Commission) has been established for this purpose.

If Council is largely excluded from the design and approval stages of land division, despite becoming the long-term custodian of the resulting infrastructure, there are significant risks from an asset management perspective. It undermines Council's ability to apply a whole-of-life approach to infrastructure planning and service delivery. Specifically, it increases the likelihood that:

- Infrastructure is not designed with consideration for long-term renewal, maintenance, or lifecycle performance.
- Assets may not align with Council's endorsed service levels and standards, as outlined in Strategic Asset Management Plans.
- The early deterioration or premature failure of infrastructure could impose unplanned costs and risks on Council, exceeding the projections of Long-Term Financial Plans and compromising long-term sustainability thereby imposing a cost on communities.

It is also not clear how infrastructure agreements, which are an essential part of the assessment process for growth areas, are to be included in this carved out approval process.

A wholistic consideration should be given to the approval process.

Significant risks with no quality control for vesting of land and infrastructure

The stated intention of the new Design Standard is to inform the design process for land divisions. This is however only a small part of the land division approval process. Land division applications are complex, having input from various experts throughout the design, construction, inspection, maintenance and hand over process. The new Design Standard does affect these subsequent processes, but this has not been clarified in the Design Standard or draft regulations.

Council has made a submission on the draft regulations expressing opposition to the changes that prevent councils refusing the vesting of land and infrastructure. This change is a significant risk for all councils. It fails to recognise the importance of inspections and quality control to ensure infrastructure that is vested to councils is constructed to the appropriate standard. Based on current experiences, there is a high risk of substandard infrastructure being vested to councils under this proposed change. Councils employ significant resources in the inspection of development to ensure infrastructure is built in accordance with approved plans. Ultimately communities will be burdened with rectification costs and/or shortened asset life if inferior / poorly constructed infrastructure is vested with councils without quality control checks. For these reasons, the regulation changes to support this Design Standard is not supported.



Poor Community outcomes if 12.5% Public Open Space is no longer a requirement

The draft regulations proposed the deletion of the requirement that 12.5% public open space is provided in a land division application consideration, if a Design Standard applies. The Design Standard does not include open space as one of the explicit Design Principles for land division. The Technical Manual talks to Public Open Space as part of the Water Sensitive Urban Design matters. Therefore, it is unclear if public open space remains a requirement for land divisions. There is no rationale for such a significant omission. Public open space is an essential component for all communities. This change, if intended, is opposed.

Furthermore, the current regulations remove council's role in the vesting of open space or accepting a financial contribution where less than 12.5% open space is provided. Given this is an essential function of a council, this change is opposed.

We would welcome the opportunity for all councils to be engaged on important reforms that seek to deliver the important objectives of the Housing Roadmap.

Yours faithfully

**John Harry**

CHIEF EXECUTIVE OFFICER



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22 April 2025

Ms Sally Smith  
Deputy Chief Executive Officer  
Department for Housing and Urban Development

[PlanSASubmissions@sa.gov.au](mailto:PlanSASubmissions@sa.gov.au)

Dear Sally,

Thank you for the opportunity to make a submission on the Planning, Development and Infrastructure (General) (Miscellaneous) (No 2) Amendment Regulations 2025 (Amendment Regulations).

The consultation window for this regulation consultation unfortunately does not align with Council's agenda cycle. Please accept this as a draft staff submission. Council will formally consider the draft regulations at its meeting to be held on the 24<sup>th</sup> April 2025 and the formal submission will be submitted immediately thereafter.

The following draft regulation changes are highlighted as matters that are considered to warrant further consideration.

- Land division approval processes and the vesting of land to councils.
- Private certifiers issuing land division approval.
- Significant and Regulated Trees.
- Complicating Development Assessment Processes.

Land division approval processes and the vesting of land to councils.

The proposed amendments to the regulations (Cl.# 3,7,14,15) are seeking to introduce significant changes to the land division approval process and the vesting of land to councils.

These changes will apply across all council areas where land is to be vested to a council, such as open space and road reserves, including the associated infrastructure. If this regulation proceeds as proposed, councils will no longer be able to refuse the vesting of land.

Currently, councils will inspect all land and the associated infrastructure that is to be vested to it, to ensure that the land and infrastructure has been constructed in accordance with the relevant approval.

The stated intent for these clauses is to ... *ensure that the land division process is not delayed through negotiations over the vesting of land that is in accord with a design standard.* It is understood to be the reasons for these changes as part of the Housing Road Map.

There is no evidence presented however to support the suggestion that the vesting of land is delaying land division approvals or that the delay is due to a local council. At times, infrastructure is poorly constructed and not in accordance with the relevant standards; it is entirely appropriate that contractors rectify faulty work.

This change is a significant risk to all councils. It fails to recognise the importance of inspections and quality control to ensure land that is vested to councils is constructed to the appropriate standard. Based on current experiences, there is a high risk of substandard land and associated infrastructure being vested to councils under this proposed change. Ultimately communities will be burdened with rectification costs and/or shortened asset life if inferior / poorly constructed infrastructure is vested with councils.

For these reasons, these changes are not supported.

#### Private certifiers issuing land division approval

A proposed regulation change (Cl.# 5) will allow private accredited professional surveyors to issue planning and land division consent for deemed-to-satisfy land divisions. The reason for this change is to provide *further flexibility for deemed-to-satisfy land division.*

A land division assessment takes into consideration engineering considerations, engineering advice is a critical component of such assessments. This could be simply the provision of an easement for adequate stormwater disposal. This proposed regulation change does not adequately recognise the importance of this input into the land division assessment process and risks incomplete assessment outcomes.

For this reason, this change is not supported.

#### Significant and Regulated Trees

The changes to significant and regulated trees in 2024 have increased the number of trees now considered to be Regulated or Significant. It has been estimated that of the 77,400 Council street trees, 37% now qualify as Regulated or Significant. The regulatory changes have a number of impacts on multiple teams within the Council. The impacts and costs are still being quantified, but as conservative estimate, with four times as many trees now considered to be Regulated or Significant, the resources required may also be up to four times current allowances. The resource impact is across all metropolitan councils.

The proposed amendment to the regulations (Cl.# 4) will remove the 5-year limit on pruning trees and will allow councils to undertake work as required to maintain all trees in public locations.

This regulation change is supported.

Given the clear difference between the management of public trees by councils compared to that of private trees, there is an argument that same development controls should not apply, where the approach to tree management is different.

On this basis, additional exclusions should be considered for trees under the care and control of councils, where appropriate checks and balances are included for maintaining and/or enhancing the tree canopy. Noting an increase in tree canopy cover is a strategic goal commitment of the Greater Adelaide Regional Plan.

It is recommended that this includes exemptions for the most unsuitable street trees species that cause the most considerable safety risk and damage to community assets. In City of Salisbury, these are *Eucalyptus sideroxylon*, *Eucalyptus camaldulensis*, *Eucalyptus intertexta* and *Eucalyptus leucoxylon*.

In such circumstances, council could be required to replace the trees with two (x2) semi-mature trees that are more suitable in the local environment, which may be native or other appropriate tree.

Appropriate changes could a meaningful reduction in the resourcing impact which has resulted from the recent tree reforms. They are also considered to encourage councils to consider their strategic approach to trees, such that trees are managed appropriately and with a low risk to the outcomes sought by the state's strategic goal.

#### Complicating Development Assessment Processes

Increasing the assessment time for complex development application is supported. Given the Expert Panel recommended an additional 10 days, it is considered reasonable that the full 10 days be included in the regulations.

Decreasing the assessment time for land divisions with 10 lots or less is not supported. These types of applications are not simple and warrant the same assessment time as other complex applications.

The concern is that the proposed process of determining a complex development application is inherently complex, and this is making the assessment process under the Act increasing more complex. This should be a simplified, so that all stakeholders have a clear understanding of the respective assessment time for development applications.

There is increasing concerns that the current assessment process is becoming overly complicated and is requiring multiple touch points for all development

applications. The assessment process is not efficient. This is having a detrimental impact on culture with planning assessment teams generally in councils.

Reforms such as the changes to the significant and regulated tree controls have not taken into considerations the substantial impact in workloads, as discussed above. The recent Vehicle Parking Amendment Bill and Scheme is another example of complicating the system with the introduction of a Bill, rather than using the instruments within the system, Practice Directions in this example, as intended.

Given the documented shortage of skilled staff, changes to the system, such as increasing the assessment time for complicated assessment process, while supported, should not in themselves be further complicating the assessment process. The government should prioritise making the assessment more efficient for practitioners, especially for simpler applications, as this will ultimately benefit applicants.

Yours Sincerely



Charles Mansueto

ACTING CHIEF EXECUTIVE OFFICER



**MAYOR'S DIARY**

<b>ITEM</b>	MD1
	<b>COUNCIL</b>
<b>DATE</b>	23 June 2025
<b>HEADING</b>	Mayor's Diary

**RECOMMENDATION**

That Council:

1. Notes this information.

Date	Time	Function
23/05/2025	10:30:00 AM	LGA - OGM
23/05/2025	1:45:00 PM	LGA Board Meeting
23/05/2025	3:00:00 PM	SPEECH - Volunteer Thank You Afternoon Tea
24/05/2025	6:00:00 PM	Punjab Lions Presentation Night
25/05/2025	9:30:00 AM	Present Awards for Salisbury RUNS Winners
25/05/2025	11:00:00 AM	Thank you to Colin Taylor for work with Pledger Wetlands
25/05/2025	3:30:00 PM	WELCOME - National Volunteer Week Event (Movie)
26/05/2025	10:00:00 AM	Sorry Day/Reconciliation
26/05/2025	1:00:00 PM	Telephone Meeting with Member for Playford - Mr John Fulbrook
26/05/2025	2:00:00 PM	Follow Up Meeting with Resident
26/05/2025	2:30:00 PM	Media Issues - Regular Catch-up
26/05/2025	4:00:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
26/05/2025	4:30:00 PM	Pre Council Meeting Briefing
26/05/2025	6:30:00 PM	Council Meeting
27/05/2025	6:15:00 AM	Reconciliation Week Breakfast
27/05/2025	12:30:00 PM	Meeting with CEO & Admin Staff
1/06/2025	10:00:00 AM	10:05am - ABC Radio Interview re Salisbury Family Fun Day @ Ingle Farm - Inflatables
1/06/2025	11:00:00 AM	Salisbury Community Fun Day - Inflatables Day
2/06/2025	1:30:00 PM	Meeting with CEO
2/06/2025	2:00:00 PM	Office Time - Pre reading for Mayor's Radio Show
2/06/2025	3:00:00 PM	Meeting with Staff Member
2/06/2025	3:30:00 PM	Regular catch-up re: Community Safety
2/06/2025	4:00:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
3/06/2025	10:00:00 AM	Mayor's Radio Show
3/06/2025	12:00:00 PM	Media Issues - Regular Catch-up
3/06/2025	12:30:00 PM	Required Training Video
3/06/2025	1:00:00 PM	Mayor/CEO/EA - Regular Meeting

3/06/2025	2:45:00 PM	Regular Catchup to Discuss Current/Upcoming Planning/Building Issues
3/06/2025	3:00:00 PM	Discussion re Partnership/Sponsorship approach
3/06/2025	5:00:00 PM	Mr Tony Zappia MP, City of Salisbury, Pooraka Football Club meeting
5/06/2025	11:00:00 AM	LGA Meeting
5/06/2025	11:00:00 AM	LGA Confidential Board Meeting
7/06/2025	11:00:00 AM	Filming - Repair Cafe, Burton Hub
7/06/2025	2:00:00 PM	Parafield Recreation Center Rotary Market Day
10/06/2025	9:30:00 AM	SPEECH - Conversation with Salisbury Seniors
10/06/2025	2:00:00 PM	Watershed Briefing for Mayor
10/06/2025	2:30:00 PM	Watershed submissions - First round of Judging
10/06/2025	3:00:00 PM	Mayor/CEO/EA - Regular Meeting
10/06/2025	3:30:00 PM	Media Issues - Regular Catch-up
10/06/2025	6:30:00 PM	Finance and Corporate Services Committee
10/06/2025	6:35:00 PM	Asset Management Sub Committee
10/06/2025	6:40:00 PM	Environmental Sustainability and Trees Sub Committee
10/06/2025	6:45:00 PM	Salisbury Living Sub Committee
10/06/2025	6:50:00 PM	Intercultural Strategy and Partnership Sub Committee
11/06/2025	12:00:00 PM	Lunch with Local Business Leader
12/06/2025	4:00:00 PM	LGA Board Update
17/06/2025	12:30:00 PM	Office Matters - Letters & Speeches
17/06/2025	1:00:00 PM	Mayor/CEO/EA - Regular Meeting
17/06/2025	1:30:00 PM	Meet and Greet with Mayor
17/06/2025	2:00:00 PM	Meeting with resident re proposed development
17/06/2025	2:30:00 PM	Meeting with Members of ML Gardening Club
17/06/2025	3:00:00 PM	Filming - Video Message
17/06/2025	3:25:00 PM	Follow Up Phone call to Resident
17/06/2025	4:15:00 PM	Media Issues - Regular Catch-up

#### Events attended by Elected Members on behalf of the Mayor

Nil.



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**REPORTS FROM COUNCIL REPRESENTATIVES**

**QUESTIONS ON NOTICE**

There were no Questions on Notice.

**QUESTIONS WITHOUT NOTICE**

**MOTIONS ON NOTICE**

There were no Motions on Notice.

**MOTIONS WITHOUT NOTICE**

**OTHER BUSINESS**

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## ORDERS TO EXCLUDE THE PUBLIC

### 1.4.1 Local Heritage Listing - Update & Next Steps Recommendation

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Local Heritage Listing - Update & Next Steps** item and discussion at this point in time.*

Confidential Item 1.4.1

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**2.4.1 NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25**  
**Recommendation**

That Council:

1. *Orders pursuant to Section 90(2) and (3)(j)(i) and (j)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of the Council, or a person engaged by the Council); and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *non-disclosure of the matter and discussion of this item in confidence would protect information that was provided to Council in confidence.*

*the public's interest is best served by not disclosing the **NAWMA (Northern Adelaide Waste Management Authority) Third Quarter Budget Review 2024/25** item and discussion at this point in time.*

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#### 4.4.1 Mawson Lakes Irrigation Water Supply Recommendation

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **Mawson Lakes Irrigation Water Supply** item and discussion at this point in time.*

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#### 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025

##### Recommendation

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 10 June 2025** item and discussion at this point in time.*



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#### **5.4.2 Salisbury Aquatic Centre Innovation System Recommendation**

That Council:

1. *Orders pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
  - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*the public's interest is best served by not disclosing the **Salisbury Aquatic Centre Innovation System** item and discussion at this point in time.*

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**CWS-MWN1 Synthetic Pitch at Yalumba Drive  
Recommendation**

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Synthetic Pitch at Yalumba Drive** item and discussion at this point in time.*

**CLOSE**



John Harry  
**CHIEF EXECUTIVE OFFICER**

Confidential Item CWS-MWN1