

AGENDA

FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

19 MAY 2025 AT THE CONCLUSION OF THE FINANCE AND CORPORATE SERVICES COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr S Ouk (Chairman)

Mayor G Aldridge (ex officio)

Cr B Brug

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr M Mazzeo Cr S Reardon

REQUIRED STAFF

Chief Executive Officer, Mr J Harry

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English

Manager Governance, Mr R Deco

Governance Support Officer, Ms M Prasad

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 22 April 2025.

Reports Administration 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 12 May 2025......13 4.0.2 For Decision 4.1.1 Endeavour College - Proposed Pedestrian Footbridge - Agreement Arrangements27 4.1.2 Capital Works Program - April 202549 **QUESTIONS ON NOTICE** There are no Questions on Notice. **MOTIONS ON NOTICE** US-MON1 Motion on Notice: Cr B Brug: CCTV Main Lake Mawson Lakes..........57 US-MON2 Motion on Notice: Cr Buchanan: Springbank Boulevard Reserve Playground59 **OTHER BUSINESS** (Questions Without Notice, Motions Without Notice, CEO Updates)

CLOSE



MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

22 APRIL 2025

MEMBERS PRESENT Cr S Ouk (Chairman)

Mayor G Aldridge (ex officio)

Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr M Mazzeo

OBSERVERS Nil

STAFF Deputy Chief Executive Officer, Mr C Mansueto

A/ General Manager City Infrastructure, Mr J Foong

A/ General Manager Community Development, Ms C Giles A/ General Manager City Development, Ms C Zafiropoulos

Manager Governance, Mr R Deco

Minute Taker, Ms H Prasad

The meeting commenced at 8.13 pm

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Cr B Brug and Cr S Reardon.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr M Mazzeo

The Minutes of the Urban Services Committee Meeting held on 17 March 2025, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 14 April 2025

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

 Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 14 April 2025 and that the following recommendations contained therein be adopted by Council:

CARRIED

4.0.1-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

1. Notes the report.

CARRIED

4.0.1-ESATS2 Tree Removal Requests - January and February 2025

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

1. Notes the report.

4.0.1-ESATS3 Appeals Report - Tree Removal Requests - Various Locations for January and February 2025

Moved Cr A Graham Seconded Cr M Mazzeo

That Council:

- Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
 - a. 4 Narvik Court Salisbury Downs SA 5108
 - b. 15A Horwood Road Salisbury North SA 5108.
- 2. Notes that, as part of the appeal process, the refused tree removal requests were appealed during January and February 2025, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 14 April 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

- 3. Does not approve the removal of the one (1) Significant tree located at 4 Narvik Court Salisbury Downs.
- 4. Does not approve the removal of the one (1) Significant tree located at 15A Horwood Road Salisbury North SA 5108

CARRIED

4.0.1-ESATS4 Sustainability Strategy 2035 Progress Report - 18 Months

Moved Cr A Graham Seconded Cr M Mazzeo

1. Notes the report.

4.0.2 Future Reports for the Urban Services Committee

Moved Cr C Buchanan Seconded Cr M Mazzeo

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Proposed Road Closure - Watson Street, Mawson Lakes

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

- Approves, pursuant to the provisions of the Roads (Opening and Closing) Act 1991, to make a Road Process Order to formally close Watson Street, Mawson Lakes, marked as Lot 701 in Attachment 1 – Deposited Plan 135878 to this report (Item 4.1.1, Urban Services Committee, 22 April 2025).
- 2. Approves that a portion of road measuring approximately 611 square metres be transferred to Renewal SA in exchange for a portion of land measuring approximately 2,828 square metres which would be vested to Council for open space and flood mitigation as shown in Attachment 3 Overhead plan portions to be transferred to this report (Item 4.1.1, Urban Services Committee, 22 April 2025).
- 3. Approves the remaining portions of the land be made available for purchase by the adjacent property owners specifically, 908 Main North Road, Mawson Lakes and 910-914 Main North Road, Mawson Lakes and be amalgamated into these properties as shown in Attachment 3 Overhead plan portions to be transferred.
- 4. Notes that a final plan will be amended and certified to incorporate the granting of the required easements to SA Water and include a right of way in favour of parcels marked as allotments 702, 703 and 704 as shown in Attachment 1 Deposited Plan 135878 (Item 4.1.1, Urban Services Committee, 22 April 2025) to ensure future access.
- 5. Authorises the Chief Executive Officer or delegate to arrange the preparation and execution of any required documentation to finalise the road closure and grant the required easements.

4.1.2 Compulsory Acquisition of Council Land - Gawler Rail Electrification Project

Moved Cr C Buchanan Seconded Cr M Mazzeo

That Council:

- 1. Notes that under the provisions of the *Land Acquisitions Act* 1969, land may be acquired by an authority under just terms. Section 10 of this act requires the authority to serve a Notice of Intention to the landowner and any interested parties.
- 2. Notes that Council has 30 days after the Notice of Intention to Acquire is given to object to the proposal.
- 3. Authorises the Chief Executive Officer or Delegate to negotiate with The Department for Infrastructure and Transport to ensure fair compensation is received for the land being acquired as shown in Attachment 2 of the report (Item 4.1.2, Urban Services Committee, 22 April 2025).
- 4. Notes that 90 days following the service of a Notice of Intention to acquire land a Notice of Acquisition will be served to Council and thereafter the land vests in the ownership of the Minister for Infrastructure and Transport.
- 5. Notes that the Department for Transport and Infrastructure on behalf of the Minister for Infrastructure and Transport has served a Notice of Intention for the following parcels of land:
 - Portion of Allotment 843 Mallard Crescent, Mawson Lakes as described in Certificate of Title Volume 6154 Folio 769
 - Portion of Allotment 506 Trinity Circuit, Mawson Lakes as described in Certificate of Title Volume 5886 Folio 648
 - c. Portion of Allotment 899 Parsons Court, Mawson Lakes as described in Certificate of Title Volume 6037 Folio 250
 - d. Portion of Allotment 2 Elder Smith Road, Parafield Gardens as described in Certificate of Title Volume 5984 Folio 79
 - e. Portion of Allotment 201 Kings Road, Parafield Gardens as described in Certificate of Title Volume 5984 Folio 78
 - f. Portion of Allotment 4 Brown Terrace, Salisbury as described in Certificate of Title Volume 6302 Folio 269
 - g. Portion of Allotment 1 Orange Avenue, Salisbury as described in Certificate of Title Volume 5399 Folio 606

- h. Portion of Allotment 502 Metro Parade, Mawson Lakes as described in Certificate of Title Volume 6294 Folio 557
- Portion of Allotment 503 Metro Parade Mawson Lakes as described in Certificate of Title Volume 6294 Folio 558
- j. Portion of Allotment 504 Metro Parade Mawson Lakes as described in Certificate of Title Volume 6294 Folio 560
- k. Portion of Allotment 505 Metro Parade Mawson Lakes as described in Certificate of Title Volume 6294 Folio 561
- 6. Notes that the Department for Transport and Infrastructure on behalf of the Minister for Infrastructure and Transport will serve a Notice of Intention to acquire the following portions of road identified below by chainage instead of title as titles have not yet been issued:
 - a. Chainage 17815 17822 Kings Road, Salisbury South
 - b. Chainage 18695 18760 and 18910 18950 York Terrace, Salisbury Downs
 - c. Chainage 19530 19540 Brown Terrace, Salisbury
 - d. Chainage 19870 19970 Memorial Avenue, Salisbury
 - e. Chainage 21140 21255 High Street, Salisbury
- 7. Authorises the Chief Executive Officer or Delegate to negotiate with The Department for Infrastructure and Transport to acquire the following portions of land which have been fenced within the existing rail corridor preventing public access:
 - a. Portion of Allotment 413 Park Way Circuit, Parafield Gardens as described in Certificate of Title Volume 5777 Folio 635
 - b. Portion of Allotment 408 Park Way Circuit, Parafield Gardens as described in Certificate of Title Volume 5737 Folio 900

CARRIED

4.1.3 Drink Container Deposit Refund Scheme

Moved Cr C Buchanan Seconded Cr M Mazzeo

That Council:

1. Notes the report on Direct Collect program for recycling container deposit items at Bagster Community Centre.

4.1.4 Free Organic Waste Drop Off Scheme

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes the report.
- 2. Approves a non-discretionary 2025/26 budget bid of \$300K to undertake a trial for free green organics drop off.
- 3. Requests Administration liaise with NAWMA to facilitate the trial, with the vouchers to be valid for use October, November and December 2025.
- 4. Requests Administration bring back a report to the Urban Services Committee on the outcomes of the trial prior to the preparation of the 2026/27 budget.

CARRIED

4.1.5 NAWMA Service Level Agreement

Cr C Buchanan declared a material conflict of interest due to his position on the Northern Adelaide Waste Management Authority Board and handled the conflict by leaving the chamber at 8.41pm.

The Chairman, Cr S Ouk, advised that Cr C Buchanan's exit from the Chamber resulted in the loss of a quorum.

Due to the lack of a quorum consideration of Item 4.1.5 was deferred to full Council.

Cr C Buchanan re-entered the meeting at 8.41pm.

The meeting resumed at 8.41pm.

4.1.6 Capital Works Program - March 2025

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- Approves the inclusion of Lindblom Park practice cricket wicket artificial turf renewal at a value of approximately \$15,000, to be funded from the approved budget line PR21409 Outdoor Sports Surface Renewal Program.
- 2. Approves the inclusion of Kentish Green double swing element replacement at an estimated value of \$15,000, to be funded from the approved budget 2024/25 line PR20018 Playground Renewal Program where there is available funding.

- 3. Approves the inclusion of completed Watershed electrical upgrade to be funded from the approved budget line PR18097 Building Renewal Program to cover the \$298,000 urgent works completed.
- 4. Approves the declaration of \$560,000 associated with PR31193 Pump Tracks within the 2024/25 third quarter budget review as construction is expected to occur in 2025/26.
- 5. Notes the allocation of \$560,000 associated with PR31193 Pump Tracks for 2025/26 is formally presented this month within Item 2.1.3, Finance and Corporate Services Committee, April 2025.
- 6. Approves the declaration of \$1,000,000 associated with PR20018 Playground Renewal Program and play element replacements at St Kilda Adventure Playground within 2024/25 third quarter budget review as construction is expected to occur in 2025/26.
- 7. Notes the allocation of \$1,000,000 associated with PR20018 Playground Renewal Program and play element replacements at St Kilda Adventure Playground for 2025/26 is formally presented this month within Item 2.1.3, Finance and Corporate Services Committee, April 2025.
- 8. Approves a non-discretionary \$1,500,000 retiming budget bid within 2024/25 third quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR27700 Carisbrooke to Harry Bowey New Entrance Roadway due to external circumstances.
- 9. Approves the non-discretionary transfer of \$48,000 of available funds from PR13725 Major Traffic Improvement Project to PR31127 Harry Bowey Traffic and Safety Improvements to cover additional expenditure incurred at this reserve to address connection and safety issues encountered upon the opening of TreeClimb, with this budget transfer to be administered via the 2024/25 third quarter budget review.
- 10. Approves a non-discretionary 2024/25 3rd Quarter Budget Review operating allocation of \$66,000 to cover the additional dispersal activities undertaken of associated with the high numbers of Little Corella population to mitigate nuisance and asset damage within the City.
- 11. Approves a non-discretionary 2024/25 third quarter budget review bid to the value of \$310,000 (\$300,000 of state government income and \$10,000 Council funding) to deliver stormwater drainage improvements at Salisbury Highway, Greenfields.

12. Approves a discretionary 2024/25 third quarter budget review bid of \$50,000 to enable the installation of drip irrigation at Pledger Wetlands whilst completing the installation of a new supply point as approved within 2024/25 budget for \$12,000 within PR31180.

CARRIED

4.1.7 Mawson Lakes Model Yacht Club - Viewing Platform and Public Toilet Facilities

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes the report.
- Requests the Administration to address the Council resolution from Monday, 25 March 2024 in a further information item to Council in April 2025 and requests that the report clearly details designs and costings with the intent that those details be presented to the State Member for Florey.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There was no Other Business.

The meeting closed at 9.00pm.

CHAIRMAN	
DATE	

ITEM 4.0.1

URBAN SERVICES COMMITTEE

HEADING Recommendations of the Asset Management Sub

Committee meeting held on Monday 12 May 2025

AUTHOR Heather Prasad, PA to GM City Infrastructure, City

Infrastructure

CITY PLAN LINKS 1.4 Our city is attractive and safe

2.1 Our city's green spaces and natural environments are

valued and biodiverse

4.1 Our council's services are delivered in an effective and

efficient manner

SUMMARY The minutes and recommendations of the Asset

Management Sub Committee meeting held on Monday 12 May 2025 are presented for Urban Services Committee's

consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 12 May 2025 and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub Committee

That Council:

1. Notes the report.

AMSC2 Fairbanks District Playspace - Car Parking

That Council:

- 1. Notes the report.
- Requests Administration to prepare a Non-Discretionary 2025/26 First Quarter Budget Review on option 2 (Item AMSC2, Asset Management Sub Committee, 12 May 2025) with further design work and revised costings on providing an additional 25 carparks.

MWN1 Fountain, Playground, BBQ and Shade Facilities

That Council:

1. Requests the Administration to present a report to the Asset Management Sub Committee with options and cost estimates and indicative delivery timelines for barbecue and shade facilities at AGH Cox Reserve at Pine Lakes Parafield Gardens, a playground upgrade at Resthaven Reserve, Parafield Gardens, and installation of fountain at Gulfview Heights Lake by July 2025 in readiness for future consideration by Council including a potential budget review.

MWN2 Traffic Management Goodall Road Para Hills

That Council:

 Requests the Administration to consult with local residents of Goodall Road, Para Hills in relation to speeding and traffic related incidents including consultation for the consideration of further yellow lines and traffic calming devices.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 12 May 2025



MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

12 MAY 2025

MEMBERS PRESENT

Cr A Graham (Chairman) Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan

Cr D Hood Cr P Jensen

Cr S McKell (Deputy Chairman)

OBSERVERS

Cr B Brug

STAFF

Chief Executive Officer, Mr J Harry

General Manager City Infrastructure, Mr J Devine Deputy Chief Executive Officer, Mr C Mansueto General Manager City Development, Ms M English

A/General Manager Community Development, Ms C Giles

Manager Governance, Mr R Deco

Governance and Support Officer, Ms M Prasad

The meeting commenced at 6.33pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

No apologies were received.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr P Jensen Seconded Cr S McKell

The Minutes of the Asset Management Sub Committee Meeting held on 11 March 2025, be taken as read and confirmed.

CARRIED

REPORTS

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan Seconded Cr D Hood

That Council:

1. Notes the report.

CARRIED

AMSC2 Fairbanks District Playspace - Car Parking

Moved Cr C Buchanan Seconded Cr P Jensen

That Council:

- 1. Notes the report.
- Requests Administration to prepare a Non-Discretionary 2025/26 First Quarter Budget Review on option 2 (Item AMSC2, Asset Management Sub Committee, 12 May 2025) with further design work and revised costings on providing an additional 25 carparks.

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

MWN1 Fountain, Playground, BBQ and Shade Facilities

Moved Cr P Jensen Seconded Cr S McKell

That Council:

1. Requests the Administration to present a report to the Asset Management Sub Committee with options and cost estimates and indicative delivery timelines for barbecue and shade facilities at AGH Cox Reserve at Pine Lakes Parafield Gardens, a playground upgrade at Resthaven Reserve, Parafield Gardens, and installation of fountain at Gulfview Heights Lake by July 2025 in readiness for future consideration by Council including a potential budget review.

CARRIEDUnanimously

MWN2 Traffic Management Goodall Road Para Hills

Moved Cr P Jensen Seconded Cr C Buchanan

That Council:

 Requests the Administration to consult with local residents of Goodall Road, Para Hills in relation to speeding and traffic related incidents including consultation for the consideration of further yellow lines and traffic calming devices.

CARRIED

CLOSE

The meeting closed at 6.50pm.

CHAIRMAN
DATE

ITEM 4.0.2

URBAN SERVICES COMMITTEE

DATE 19 May 2025

HEADING Future Reports for the Urban Services Committee

AUTHOR Corina Allen, City Infrastructure Administration Coordinator,

City Infrastructure

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This item details reports to be presented to the Urban

Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the

deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

3. DISCUSSION

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3- IBDSC2	 A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process. 	
Due:	June 2025	

Meeting - Item	Heading and Resolution	Officer
24/05/2021	Clayson Road and Frost Road Speed Limit	John Devine
	Increase	
4.1.2	3. Council consider speed limits across the	
	road network, particularly with respect to	
	arterial and sub-arterial roads as part of a	
	review of the Integrated Transport Plan to	
	be undertaken by the end of 2023.	
Due:	June 2025	
26/06/2023	Motion Without Notice: Lighting up the	Michael
	Salisbury Community Hub	Pavlovich
US-MWON3	1. Requests the Administration to bring back a	
	report to the Urban Services Committee by	
	August 2023 on the current lighting	
	capabilities of the City of Salisbury	
	Community Hub.	
	Requests that this report also includes	
	options and cost estimates on improved	
	lighting capability to light up the entire	
	Community Hub building in specific colours	
D	for special occasions and events.	
Due:	October 2025	
28/08/2023	Street Tree Inspections and Pruning Program 2023/24	
4.1.7	2. Requests the Administration to undertake a	Mark Purdie
4.1.7	review of the service level and service	Mark Fulule
	methodology of tree services and pruning	
	services and provide a further report by	
	March 2024; this report to include costs and	
	options of an annual, bi-annual and five	
	yearly program.	
Due:	May 2025	
Deferred:	June 2025	
Reason:	The Consultants report is being finalised and	
	Administration expects to receive the final by	
	the end of May 2025. The document will then	
	be reviewed and reported to Council in June	
	2025.	
26/2/24	Department for Energy and Mining Request	Tim Starr
	for Information - Community Battery Sites	
4.4.1	Council previously resolved that this matter be	
	kept in confidence.	
Due:	May 2025	
Deferred:	June 2025	
Reason:	Information relating to this item is currently	
	confidential as resolved by Council.	

Meeting - Item	Heading and Resolution	Officer
27/5/2024 4.1.2 Due:	Road Safety Project Plan 1. Approves pole mounted Speed Indication Units across selected school zones, and the listed sites in section 3.12 of this report (Item 4.1.2, Road Safety Project Plan, Urban Services Committee, 20 May 2024), over a two (2) year period, with a progress report on the outcome of the trials presented to Council after six (6) months. June 2025	Chris Haskas
27/5/2024 US-MWON2	Pooraka Sports and Community Club, Lindblom Park, Pooraka 4. Requests that Administration prepare a	Charles Mansueto
Due:	report for Council to provide information on the provision of a loan or grant up to the amount of \$300K to the Club and any implications that need to be considered by Council. As part of the report, the administration undertake discussions with the Club to understand the required works the Club proposes to undertake to its clubrooms – noting that the Clubrooms are owned by the Pooraka Sport and Community Club. June 2025	
27/5/2024	Pooraka Sports and Community Club, Lindblom Park, Pooraka	Craig Johansen
US-MWON2 Due:	 Requests the Administration to bring back a further report on options to support soccer at Lindblom Park Reserve including consideration of new clubroom facilities or changeroom facilities using the remainder of the budget with the Football Federation and State and Federal Government funding opportunities. June 2025 	
26/08/24	Sir Douglas Mawson Lake – Lake	Chris Haskas
	Infrastructure (Resulting from Item 4.1.1 Capital Works, July 2024)	
4.1.1	5. Request a future report to be presented by December 2024 outlining the overall structural integrity and potential maintenance works required at Sir Douglas Mawson Lakes, as part of the Asset Management Plan for ornamental lakes within City of Salisbury.	
Due: Deferred:	May 2025 June 2025	

Meeting - Item	Heading and Resolution	Officer
Reason:	Following recent works undertaken at Sir Douglas Mawson Lake administration are reviewing learning from the works and will report back in April 2025	
23/09/24	Re-use and Recycle Hubs in our Community Centres	Elizabeth MacGillivray
4.1.1 Due:	 Notes that Administration will present a report to the Urban Services Committee in August 2025 with the findings of the 6- month recycle hub trial at Mawson Lakes Library. August 2025 	·
28/10/24	Office for Recreation, Sport and Racing - Community Recreation and Sport Facilities Program	Christy Martin
4.1.5	Notes the outcome of these grant funding applications will be provided to Council via a future report.	
Due:	June 2025	
28/10/24 US-MON1	Motion on Notice Cr Buchanan: Building and Wayfinding Signage for Parafield Gardens Recreation Centre and City Gateway Signage on Port Wakefield Road 2. Requests Administration to present a report to the Urban Services Committee with renewal or relocation options and costings for the Gateway Signage on Port Wakefield	Jarred Collins
Due: Deferred: Reason:	Road. May 2025 June 2025 Administration are currently analysing engineering requirements associated with the relocation and determining relocation options.	
25/11/2024	BMX Upgrade Parafield Gardens	Rob Hutchison
4.1.2	 Requests Administration to provide a report to the April 2025 Council meeting with detailed concept designs and costings. Including a \$100,000 Non-Discretionary Second Quarter Budget Review for the purpose of engaging a consultant to develop cost estimates and concept plan for community engagement, with a report provided to April 2025 Council meeting. 	

Meeting - Item	Heading and Resolution	Officer
	3. Request Administration to provide a report to Council on the community engagement plan as outlined in 3.36.2 of this report (Item 4.1.2 Urban Service Committee, 18 November 2024.	
Due:	June 2025	David
25/11/2024	Dry Creek Catchment Stormwater Management Plan – Update and Final Adoption	David Pezzaniti
4.1.4	 Notes that the outcomes of the consultation will be incorporated into the Final Stormwater Management Plan which will be presented to Council for adoption. 	
Due:	May 2025	
Deferred:	July 2025	
Reason:	State Government, stakeholder and community consultation is still open and this matter will be reported on July 2025 to allow for the collation of any feedback received.	
16/12/24	Street Tree Renewal Program 2025/26 -	Tamika Cook
4.1.7 Due:	Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024 3. Notes that Administration will provide a report to the February 2025 Urban Services Committee meeting with further information on how the recently updated State Government Legislation regarding Regulated and Significant Trees impacts the 2025/26 Street Tree Renewal Program, to ensure consideration of Council's resolution number 1128/2021, from 25 October 2021. September 2025	Dala
24/02/2025	Ingle Farm Soccer Club	Rob Hutchinson
4.1.4	Council previously resolved to keep this resolution confidential.	
Due: Deferred:	May 2025	
Reason:	July 2025 Information relating to this item is currently confidential as resolved by Council.	
24/03/2025	Energy Audit of Council-Owned and Managed Buildings	Craig Johansen
4.2.2	Notes that the Organisational Energy Plan will provide innovative solutions to optimise energy	JOHANSON

Meeting - Item	Heading and Resolution	Officer
Due:	usage and reduce overall energy demand, associated cost and carbon footprint and will be reported to Council by June 2025. June 2025	
24/03/2025 MON3	 Motion on Notice: Cr C Buchanan: Solar and Battery Systems for Sporting Clubs 2. Requests the Administration to present a report to the Urban Services Committee by July 2025 with an analysis and options on the installation of solar and battery systems for all City of Salisbury sporting clubs, with a focus to optimally meet the load profile of the premises and sports lights in consideration of site constraints, over a two year program, with larger tier 1 clubs and clubs using LED field lighting to be prioritised in the first year. 3. Approves consideration of this project as part of the first quarterly budget review in November 2025. July 2025 	Craig Johansen
24/03/2025 MON1	 Motion on Notice: Cr Chewparsad: Cockburn Green Enhancement 1. Requests Administration to prepare a report on Cockburn Green, which includes: a. Confirmation of costing estimates for works associated with removing the netball courts and returning this area to irrigated open space as reported to Council in July 2024; b. Confirmation of the scope of works amounting to \$2.6 million reported to Council in February 2025; and c. Cost estimates for the demolition of the existing building and construction of a new clubroom with two unisex changerooms; with a view to submit a new initiative bid for the works as part of the 2026/27 budget considerations. September 2025 	Rob Hutchinson
28/04/2025 4.1.4	Free Organic Waste Drop Off Scheme 2. Approves a non-discretionary 2025/26 budget bid of \$300K to undertake a trial for	Elizabeth McGillivray

Meeting - Item	Heading and Resolution	Officer
Duo	free green organics drop off. 3. Requests Administration liaise with NAWMA to facilitate the trial, with the vouchers to be valid for use October, November and December 2025. 4. Requests Administration bring back a report to the Urban Services Committee on the outcomes of the trial prior to the preparation of the 2026/27 budget.	
Due: 25/04/2025	February 2026 Mawson Lakes Model Yacht Club – Viewing	Jon Foong
4.1.7FI Due:	Platform and Public Toilet Facilities 1. Notes that the estimated capital cost for the construction of a new unisex, two cubicle public toilet (design included in the report – Item 4.1.7FI, Council, 28 April 2025) at Mawson Lakes is \$410,000. 2. Requests the Administration to meet with the State Member for Florey to: a. Consult on the agreed design of the public toilet, on the cost estimates and proposed locations for consideration (2a and 2b - Item 4.1.7, Urban Services Committee, 28 April 2025). b. Discuss funding opportunities to develop the public toilet facilities as per 2a (Item 4.1.7, Urban Services Committee, 28 April 2025) 3. Requests the Administration to present a report to the Urban Services Committee by June 2025. June 2025	
28/04/2025 GB2	2024/25 The Power of Her, Infrastructure & Participation Program – Grant Application Outcome 2. Notes the outcome of the 'Community'	Christy Martin

Meeting - Item	Heading and Resolution	Officer
	Recreation and Sport Facilities Program'	
	grant funding program remains pending,	
	however once advised, a further report will	
	be provided to advise the outcome of the	
	'Walkley Park, Ingle Farm, Community	
	Sports Field Safety Access Improvement	
	grant application and any associated	
	financial adjustments required.	
Due:	August 2025	

4. CONCLUSION

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM 4.1.1

URBAN SERVICES COMMITTEE

DATE 19 May 2025

HEADING Endeavour College - Proposed Pedestrian Footbridge -

Agreement Arrangements

AUTHOR Joanne Owen, Development Manager – Strategic

Development Projects, City Development

CITY PLAN LINKS 1.4 Our city is attractive and safe

3.2 Our city's growth is well planned and supported by the

integrated delivery of infrastructure

3.3 Our city centres are active and prospering

SUMMARY This report advises Council of a proposal from Endeavour

College to construct a pedestrian footbridge over Council owned land being Mawson Lakes Boulevard, Mawson Lakes. It further requests that Council approve granting an Authorisation Agreement which permits this structure to be built over a Council owned road subject to development

approval being granted.

RECOMMENDATION

That Council:

- 1. Authorises the Chief Executive Officer or delegate to prepare and approve an Authorisation Agreement under Section 221 of the *Local Government Act 1999* to permit a bridge to be constructed over Mawson Lakes Boulevard, principally in the style and location as described in Attachment 2 Appendix A Footbridge Signage Render (Item 4.1.1, Urban Services Committee, 19 May 2025) subject to development approval being granted.
- 2. Notes that all costs incurred in the preparation of this agreement are to be borne by Endeavour College as the applicant.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Lakeside Development Project Update
- 2. Appendix A Footbridge Signage Render
- 3. Appendix B Traffic Engineer Report MFY

1. BACKGROUND

1.1 Endeavour College, Mawson Lakes has approached Council with a proposal to construct a Pedestrian Footbridge over Mawson Lakes Boulevard, which is a Council owned road.

- 1.2 To enable the construction Endeavour College will be required to obtain authorisation from Council. This is pursuant to Section 221 of the *Local Government Act 1999*, a person (other than the Council or a person acting under a statutory authority) must not make an alteration to a public road unless authorised to do so by the Council.
- 1.3 An authorisation under this section may be granted for a term not exceeding 42 years and, at the expiration of a term, may be renewed by the Council for a further term (not exceeding 42 years) fixed by the Council at the time of renewal.
 - 1.4 Endeavour College is an independent Lutheran school operating from the campus located at 85 95 Mawson Lakes Boulevard, Mawson Lakes that currently offers placements for students from years 7 to 12.
 - 1.5 The school is proposing to construct a pedestrian footbridge and a R-6 junior school with an integrated school hall/multi-purpose space which will accommodate 364 students.
 - 1.6 A key component of the development is the pedestrian footbridge, which will significantly enhance connectivity between the junior, middle, and senior schools improving accessibility and safety for students.
 - 1.7 The footbridge is designed to provide a secure, pedestrian-only passage over Mawson Lakes Boulevard, reducing student interaction with traffic and ensuring a safer school commute. Additionally, the R-6 junior school and the integrated hall/multi-purpose space will offer modern, state-of-the-art facilities that complement the broader educational landscape.
 - 1.8 The proposed development will include:
 - 1.8.1 Pedestrian footbridge spanning Mawson Lakes Boulevard, connecting the existing middle and senior campuses to the new junior school at the second level to ensure safe and seamless student movement.
 - 1.8.2 Three-storey school building, incorporating 14 general learning areas, a library, STEM and enrichment spaces, staff facilities, music tutorial rooms, and an integrated multi-purpose hall and staff/student wellness centre.
 - 1.8.3 Internal driveway and car park, accommodating up to 42 carparking spaces, including two accessible carparking spaces, and a designated drop-off/pick-up zone.
 - 1.8.4 The proposed double stream junior school will result in 364 new student enrolments and create approximately 25 new job opportunities.
 - 1.9 The school has advised that the footbridge will reduce the reliance on the signalised pedestrian crossing, particularly for younger children, improving traffic flow while prioritising pedestrian safety.

- 1.10 The school's proposal also notes that the footbridge will be accessible only to the school and not open to the public, ensuring a safe and dedicated route for students during the school day. As a result, the existing pedestrian crossing will still be required for both the public and students within and outside of school hours.
- 1.11 Consent is required from Council, as owner of Mawson Lakes Boulevard, for the bridge structure to be built over this site prior to any construction taking place. This consent is separate to planning or development approvals and may be documented through an authorisation under Section 221 of the Local Government Act 1999.
- 1.12 An authorisation agreement ensures that all matters pertaining to the management of the proposed structure is documented. This includes ownership, maintenance and removal, as well as insurance obligations, etc.
- 1.13 At the meeting in March 2025 it was resolved that Council:
 - 1. Notes the Deputation received by Endeavour College in relation to the proposed Endeavour Foot Bridge and acknowledges the extensive community consultation undertaken by Endeavour College.
 - 2. Notes, and provides in principle support for, the request from Endeavour College to construct a pedestrian footbridge over Mawson Lakes Boulevard as described in Attachment 1 Pedestrian Footbridge Concept, of the report (Item 4.1.1, Urban Services Committee, 17 March 2025) subject to the following:
 - a. Further discussions between the Administration and the school on either a welcome to Mawson Lakes message or joint branding on the foot bridge.
 - b. Further discussions in regard to the onsite carparking options and traffic management along Mawson Lakes Boulevard.
 - 3. Requests the Chief Executive Officer to bring back a further report to the Urban Services Committee and seek approval of executing an agreement under section 221 of the Local Government Act 1999.
 - 4. Delegates the Urban Services Committee to consider and resolve this matter at its meeting to be held April 2025.

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Endeavour College

3. DISCUSSION

3.1 On Monday 7 April 2025, the Chief Executive Officer, General Manager City Development, General Manager City Infrastructure and Assessment Manager met with Endeavour College together with their traffic and carparking consultant MFY Pty Ltd.

- 3.2 At that meeting it was agreed that MFY would prepare a holistic assessment of the existing traffic and parking environment at the College to identify areas of existing congestion related to the pick-up/set-down periods at the existing campus and how improvements can be developed to complement the safer pedestrian environment which will be created by the proposed bridge.
- 3.3 At the meeting Endeavour College agreed that the branding on the bridge will be amended to read "Welcome to Mawson Lakes".
- 3.4 Following the meeting Endeavour College has provided a Project Update, an updated footbridge signage render and Traffic Engineer Report (contained in Attachments 1, 2 and 3).

Traffic Management and Car Parking

- 3.5 MFY provided a report that includes proposed measures to improve the existing traffic congestion at the site, see Attachment 3 Appendix B Traffic Engineer Report MFY.
- 3.6 The report noted that existing parking on site is at capacity during pickup/set -down periods and queuing is occurring within the road network.
- 3.7 An assessment was undertaken to identify potential improvements to the existing facilities while increasing the capacity of the pick-up/set-down areas at the College.
- 3.8 The proposed development provides an opportunity to also improve pickup/set-down facilities for the existing campus with a view to reducing the existing queuing which occurs on the external road network, thus reducing the potential for conflict and increasing road safety.
- 3.9 These modifications will provide triple the capacity of pick-up/set-down lanes, students would only be required to cross one traffic lane and there will be the potential for queuing to occur in two lanes within the site.
- 3.10 The above treatment, as illustrated in Attachment 3, page 5, will not only increase capacity of the pick-up/set-down zone, but will also significantly increase the turnover of vehicles, thus decreasing the peak demand at any one time. It is envisaged that this area would be used by Middle and Senior School students.
- 3.11 The above option will require management by the College and drivers will not be permitted to park in the right angle spaces during pick-up/set-down periods. It will however provide for an improved queuing area within the site and is in a convenient location for Junior School students to utilise the proposed bridge to cross Mawson Lakes Boulevard. It will also remove the existing queuing on Mawson Lakes Boulevard due to the reversing of the pick-up/set-down direction.

- 3.12 In addition to the above on-site options, consideration has been given to the public realm and areas where minor improvements could be completed to facilitate safe and convenient on-street parking. This includes changing the operation of Mawson Lakes Boulevard by converting the west bound traffic lane to a bicycle lane and parking lane. It was proposed that this treatment would supplement parking solutions proposed in the Junior School development application.
- 3.13 Internal feedback has been provided and it is noted that the suggested changes to Mawson Lakes Boulevard as described in paragraph 3.12 would not be supported until further traffic assessments are undertaken.
- 3.14 The traffic management report notes that additional parking is available in the north-east corner of the University carpark which is not used to capacity.
- 3.15 Note that further discussion is required regarding benefits of changes to carparking within the existing campus, as well as the use of the University parking and sporting ground parking proposed.
- 3.16 The traffic management report notes that the bridge height provides for access for the highest vehicle permitted to use Mawson Lakes Boulevard for the full road section of the bridge.
- 3.17 Internal consultation has resulted in the following feedback that will need to be further considered as part of the planning application.
 - 3.17.1 It is noted that the Planning and Design Code car parking requirements for schools enables a school to include surrounding roads, up to 300 metres, to be counted for student pickup/set down.
 - This section of Mawson Lakes Boulevard has a dedicated bicycle lane and the availability of this section of the Boulevard for parking is limited. At this stage, it is suggested that Endeavour College be advised of the limited opportunity for parking on Mawson Lakes Boulevard, given the dedicated bike lane, and that further consideration should be given to meeting the school's overall parking needs.
 - 3.17.2 Based on the information in the traffic management report for a proposed increase in student numbers for a junior school campus it is not possible to provide an accurate assessment of parking activity at this campus during the morning "drop-off" and afternoon "pick-up" times. Endeavour College will be required to undertake a parking study for this proposal, which at present has limited offroad car parking for these morning "drop-off" and afternoon "pick-up" school times.
 - 3.17.3 The closure of a traffic lane and on-road bicycle lane along this dual-lane divided sub-arterial roadway for a "Kiss & Drop" Parking Zone, will require further traffic assessments to be undertaken and may not be supported.

Footbridge Branding

- 3.18 The bridge messaging has been revised to 'Welcome to Mawson Lakes'. A render has been provided illustrating the revised branding, see Attachment 2 Appendix A Footbridge Signage Render.
- 3.19 Further coordination between Endeavour College and the Manager Community Experience will be undertaken to ensure alignment with the City of Salisbury Branding Guidelines and ensure that the signage is more visible.

Summary

- 3.20 The College has confirmed the need to prioritise safety for students and is seeking to include a bridge link as part of the proposed redevelopment of the Junior School. This will remove the risk of vehicle/pedestrian conflict when students are crossing between each campus.
- 3.21 The College recognises that there are existing areas of potential conflict during the pick-up/set-down period. The College acknowledges that while they are not inconsistent with those experienced at many schools, they consider that there is an opportunity to improve the existing scenario in parallel with the proposed development.

4. FINANCIAL OVERVIEW

- 4.1 Council's adopted fees and charges have an annual fee of \$962 per annum for exclusive use of a road reserve, this rate is to increase annually by CPI.
- 4.2 This is a nominal fee as the impact on the community is minimised due to access under the bridge not being impacted by the proposal and the bridge only affects air space. As the proposed bridge is for the exclusive use of the school the proposed agreement fits within this category.
- 4.3 Due to the complex nature of the bridge, it is recommended that Council's Lawyers be engaged to prepare the required agreement with the school, as the applicant being responsible for all costs.

5. CONCLUSION

- 5.1 Endeavour College has requested Council provide in principle support for the construction of the proposed footbridge over Mawson Lakes Boulevard in accordance with the concept shown in Attachment 2 Appendix A -Footbridge Signage Render.
- 5.2 Additional information has been provided in relation to proposed changes to improve existing traffic congestion around the College.
- 5.3 It is proposed that Council supports the concept of the footbridge as outlined, with the understanding that further traffic assessments will be required as part of the planning approval process.
- 5.4 The signage and any required clearances will be dealt with as part of the authorisation process and the design, impact on existing infrastructure, structural calculations and traffic implications will be considered as part of the planning application process.

LIFE AND COMMUNITY IN CHRIST



City of Salisbury -Lakeside Development Project Update

86 Mawson Lakes Boulevard, Mawson Lake SA 5085

Version: 1.0 Date: 07/05/2025

Author: Monica Kim, Executive Project Manager

City of Salisbury – Lakeside Project

City of Salisbury Submission

Progress Report: Endeavour College Pedestrian Footbridge

Date: 6 May 2025

Submitted by: Endeavour College

Reference: Response to Council Resolution – Item 4.1.1, passed 24 March 2025

1. Introduction

This report provides a progress update to the City of Salisbury in response to Item 4.1.1 of the Council resolution passed on 24 March 2025. The resolution granted in-principle support for the proposed Endeavour College pedestrian footbridge over Mawson Lakes Boulevard, subject to further consultation regarding the following matters:

- Clause 2a: Bridge messaging and branding
- · Clause 2b: On-site car parking and traffic management

This report outlines the progress made to date in both areas and identifies proposed next steps.

2. Clause 2a - Bridge Messaging and Branding

2.1 Progress to Date

A meeting was held on Monday, 7 April 2025 between Endeavour College and City of Salisbury representatives to discuss proposed messaging for the pedestrian footbridge. During this meeting, the message "Welcome to Mawson Lakes" was agreed upon as appropriate for display.

Following this agreement:

- The Executive Project Manager engaged the City of Salisbury's Marketing Team to ensure correct branding standards and font selection were applied.
- A preliminary render of the signage has been developed and is attached as Appendix A.
- Further design refinement will proceed based on Council feedback.

2.2 Next Steps

- · Finalise signage design in line with feedback from Council
- Confirm materials, placement, and installation methodology
- · Include final signage design within the Section 221 agreement documentation

3. Clause 2b - On-site Car Parking and Traffic Management

3.1 Progress to Date

A joint meeting between Endeavour College, City of Salisbury representatives, and MFY Traffic Consultant was held on Monday, 7 April 2025 to review traffic and parking issues relating to the proposed footbridge.

During the meeting:

Page 2 of 3

- MFY presented findings from their preliminary traffic and parking assessment, including analysis of current traffic flow, peak congestion points, and anticipated impacts following footbridge installation.
- Key safety and operational concerns along Mawson Lakes Boulevard were discussed.
- Endeavour College presented internal plans to enhance its pick-up/drop-off zones to reduce onsite congestion and improve vehicle movement efficiency.

3.2 Additional Developments

- Endeavour College has met with the University of Adelaide, Mawson Lakes Campus, regarding shared use of the adjacent public car park. It was confirmed that this car park is no longer reserved for university staff or students and is instead available to the general public on a first-come, first-served basis.
- Preliminary discussions have also commenced with Renewal SA to explore the potential leasing of the Mawson Lakes Football Club car park, with the aim of expanding available parking for school use and reducing congestion around the site.

3.3 Next Steps

- Council to review the MFY traffic assessment (Appendix B)
- · Ongoing monitoring of changes to internal traffic arrangements at Endeavour College
- Continue engagement with University of Adelaide and Renewal SA to explore and formalise additional parking arrangements
- Modifications to the existing pick-up/drop-off zone at the rear of the school off University Boulevard are scheduled to begin as early as July, starting with changes to line marking.
- Integrate confirmed traffic and parking modifications into the final planning documentation for the footbridge project

4. Appendices

Appendix A: Footbridge Signage Render Appendix B: Traffic Engineer Report (MFY)

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Appendix A: Footbridge Signage Render

Appendix B: Traffic Engineer Report (MFY)

MM/25-0010

7 May 2025

Ms Monica Kim Executive Project Manager Endeavour College PO Box 80 ENFIELD PLAZA SA 5085



Traffic · Parking · Transport

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MFY Pty Ltd ABN 79 102 630 759

Dear Monica,

ENDEAVOUR COLLEGE, MAWSON LAKES PROPOSED JUNIOR SCHOOL DEVELOPMENT

This report relates to the proposal to develop a Junior School Campus on Endeavour College opposite the existing Middle and Senior School Campus in Mawson Lakes. Specifically, the report provides an assessment of potential opportunities to facilitate improved traffic operations to better distribute the pick-up/set-down requirements for the College and support the provision of a pedestrian bridge across Mawson Lakes Boulevard, The campus, which is proposed to include two Junior School streams, will be located on a parcel of land that is bound by Mawson Lakes Boulevard and Mawson Lake and will connect to the existing site via a pedestrian bridge over Mawson Lakes Boulevard.

1 THE PROPOSAL

The proposed Junior School will accommodate 364 Reception to Year 6 students. Physically it will be contained within an independent site, albeit it is proposed that facilities within the existing campus will be available for use by Junior School students. In particular, in addition to the proposed spaces on the Junior School Campus which will be used by Reception and Year 1 students, outdoor play space for the Junior School will be located on the existing campus site. Conversely, on occasion (such as assemblies) Middle and Senior School students at the College will utilise the new facilities.

While the proposed site is directly opposite the existing College, the campuses will be bisected by Mawson Lakes Boulevard. An existing Pedestrian Actuated Crossing (PAC) is located on Mawson Lakes Boulevard which will facilitate safe crossing of pedestrians between the two campus. Nonetheless, in order to remove potential vehicle/pedestrian conflict associated with students moving between the two campuses, the College is proposing to construct a bridge over Mawson Lakes Boulevard.

F:\25-0010 Monica Kim 7 May 25

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The proposed bridge will extend between the existing campus and the proposed building, providing direct access for students to the second level of the building. This will ensure direct connectivity for students between the two campuses and provide for the clearance requirements across Mawson Lakes Boulevard. Specifically, there will be a 4.9 m height clearance under the bridge which will satisfy the requirements for the maximum height of a standard access vehicle (semi-trailer) of 4.3m.

The proposed development, including the construction of the new building and the bridge, will be the subject of a Development Application for consideration by Council's Assessment Manager or Development Assessment Panel. However, the proposed bridge will extend across Council's road reserve and in completing its due diligence in respect to the application for the Junior School campus, the College is seeking approval for the bridge to extend across Mawson Lakes Boulevard. Figure 1 illustrates the proposed campus expansion including the bridge connection.

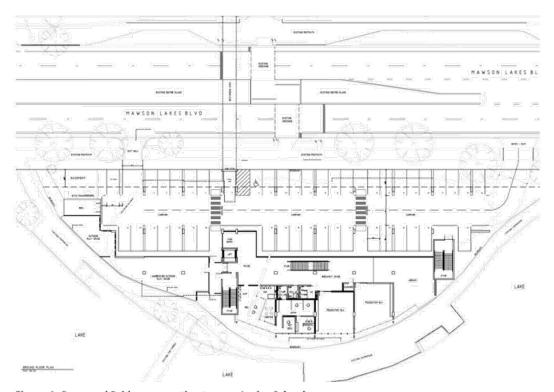


Figure 1: Proposed Bridge connection to new Junior School campus

The Development Application will include a traffic and parking assessment related to the proposed Junior School. However, such an application would be limited to the subject proposal. The introduction of the Junior School campus will result in additional pick-up/set-down demand and the connection of the sites will provide an opportunity to supplement the parking at the new site with improved facilities on the existing campus.

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In order to inform Council in relation to the merits of the proposed pedestrian bridge component, a holistic assessment of the existing traffic and parking environment at the College has been completed to identify areas of existing congestion related to the pick-up/set-down periods at the existing campus and how improvements can be developed to complement the safer pedestrian environment which will be created by the proposed bridge.

2 EXISTING TRAFFIC ENVIRONMENT

The existing campus of Endeavour College is bound by Mawson Lakes Boulevard, University Boulevard, and a car park owned and utilised by the University. Figure 2 illustrates the existing Endeavour College campus.

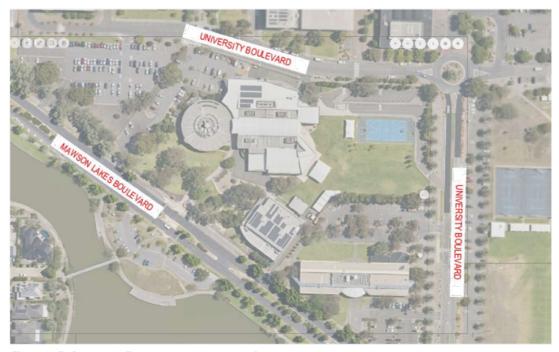


Figure 2: Endeavour College campus, Mawson Lakes

Mawson Lakes Boulevard is a four lane road with a divided carriageway. It is within the care and control of the City of Salisbury and has a daily traffic volume of 15,300 vehicles per day (vpd) at its intersection with Main North Road east of the site, which reduces to a volume in the order of 12,000 vpd adjacent the subject site.

University Boulevard is within the care and control of the University of South Australia. East of the College it has a two lane divided carriageway, while north of the site the carriageway narrows to two lanes with no median. A roundabout controls traffic movements at the intersection of the southern and western legs of University Boulevard.

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Access to the subject site is available via Mawson Lakes Boulevard and University Boulevard. Staff at the College who typically enter the site via the northern access on University Boulevard or the Mawson Lakes Boulevard crossover to the on-site carparking on the western side of the campus. Visitors to the site are encouraged to enter via Mawson Lakes Boulevard and exit to University Boulevard in a one-way traffic system albeit no traffic control prohibits access from the northern end of the car park.

Additional parking is available in the north-east corner of the site. This area is predominantly used as a pick-up/set-down facility during the morning and afternoon periods. A pick-up/set-down zone is also located on University Boulevard on the northern side of the College.

An indented bay for use by buses has been constructed on University Boulevard on the eastern side of the Campus, albeit this facility is not utilised by vehicles associated with the College and does not form part of a bus route. A bus stop is located on Mawson Lakes Boulevard adjacent the College.

2.1 EXISTING SITE PARKING OBSERVATIONS

Observations at the College were undertaken during the peak pick-up periods to understand the existing demand associated with the Middle and Senior School campus. The following was identified:

- While the pick-up/set-down area on the north-eastern corner of the site operates effectively, the queue of vehicles extends onto University Boulevard;
- The pick-up/set-down facility on the northern side of University Boulevard is used to capacity, with a small number of vehicles extending beyond the zone;
- Pick-up/set-down also occurs within the aisle of the car park. Drivers enter from Mawson Lakes Boulevard and exit to University Boulevard. Queuing to Mawson Lakes Boulevard was observed;
- Students park in existing off-street parking and a number were observed walking to the site across the pedestrian bridge; and
- The staff car park was fully occupied.

In addition to the above, data were collected to identify the existing utilisation of the University car parking areas. MFY Drawing No 25-0010_10_SK01 illustrates the available capacity recorded within the parking areas and demonstrates that while these parking areas are within the University site, they are not currently used to capacity.

The above observations identify that the existing parking on the site is used to capacity during pick-up/set-down periods and that queuing is occurring within the road network where the pick-up/set-down facilities exceed capacity.

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3 FUTURE PARKING DEMAND

The proposed Junior School will result in up to 364 student enrolments which will generate additional parking demand. The specific criteria for parking for the site will be assessed during the Development Application and will relate to staff and visitor parking plus a pick-up/set-down requirement.

Rather than limit the traffic management to an independent outcome for the Junior School proposal, the College has completed an assessment to identify potential improvements to the existing facilities while increasing the capacity of the pick-up/set-down areas at the College. This will provide for improved operations and the ability to provide for pick-up/set-down for older Junior School students on the existing campus, with access across the road facilitated by the proposed bridge.

4 PROPOSED TREATMENTS

The proposed development provides an opportunity to also improve pick-up/set-down facilities for the existing campus with a view to reducing the existing queuing which occurs on the external road network, thus reducing the potential for conflict and increasing road safety.

Figure 3 illustrates proposed modifications to the existing pick-up/set-down facility in the northeastern corner of the existing campus.

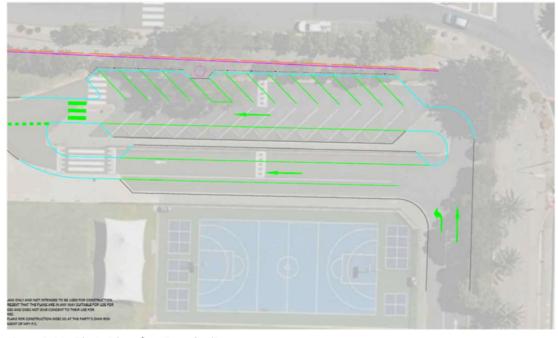


Figure 3: Modified pick-up/set-down facility

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The above modification will provide the following improvements to the existing facility:

- · the capacity of the pick-up/set-down lanes will be tripled;
- · students would only be required to cross one traffic lane; and
- there will be the potential for queuing to occur in two lanes within the site.

The above treatment will not only increase capacity of the pick-up/set-down zone but will also significantly increase the turnover of vehicles, thus decreasing the peak demand at any one time. It is envisioned that this area would be used by Middle and Senior School students.

Figure 4 illustrates an amended layout of the car park access to incorporate a pick-up/set-down area in the aisle.



Figure 4: Proposed pick-up/set-down area

The above option will require management by the College and drivers will not be permitted to park in the right angle spaces during pick-up/set-down periods. It will, however, provide for an improved queuing area within the site and is in a convenient location for Junior School students to utilise the proposed bridge to cross Mawson Lakes Boulevard. It will also remove the existing queuing on Mawson Lakes Boulevard due to the reversing of the pick-up/set-down direction.

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In addition to the above on-site options, consideration has been given to the public realm and areas where minor improvements could be completed to facilitate safe and convenient on-street parking. Mawson Lakes Boulevard is four lanes adjacent to the College. However, it narrows to a single lane west of the site and there are no other traffic generators between the College and the roundabout. Consideration could therefore be given to adjusting the cross section of Mawson Lakes Boulevard to include a single westbound traffic lane, a bicycle lane and a parking lane.

The volume of traffic on this section of Mawson Lakes Boulevard is approximately 6000 vpd in each direction which equates to approximately 600 vehicles per hour (vph) during peak traffic periods. A proportion of this traffic relates to the College. The capacity of a traffic lane is at least 900 vph and hence there will be adequate capacity to accommodate the traffic in a single lane adjacent the subject site. Figure 5 illustrates a potential modification to the lanes on Mawson Lake Boulevard.



Figure 5: Potential modification to lane configuration on Mawson Lakes Boulevard

The above amendment would provide additional pick-up/set-down parking during the peak school periods but could also be used for additional parking outside these periods.

The above treatments will supplement parking solutions proposed in the Junior School development application. The connection of the proposed bridge across Mawson Lakes Boulevard will provide for

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safe and convenient access for students and staff and will provide flexibility as to how the College manages these periods to minimise congestion and queuing on the site.

The bridge will extend between the two campuses and will provide for access for the highest vehicle permitted to use Mawson Lakes Boulevard. While the detailed design of the bridge will consider the proximity of the PAC, which will also be maintained as part of the proposal, a preliminary assessment has identified that the mast arm signal poles will extend higher than the bridge, as illustrated in Figure 6.

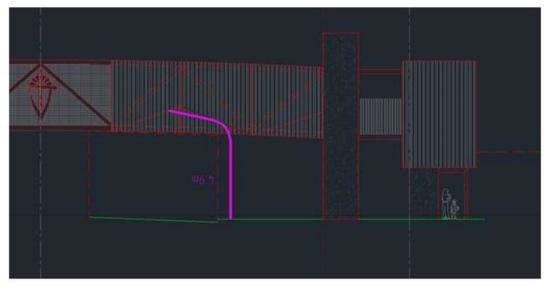


Figure 6: Comparison of mast arm signal pole to bridge height

The position of the bridge over the crossing will mean that the vision to the mast arm for approaching drivers is not impeded. Figure 7 illustrates that the driver vision to the signal lantern on the downstream side of the crossing (which will be past the bridge) will also be unobstructed.



Figure 7: Unobstructed view of signal lanterns downstream of proposed bridge

Accordingly, while the final position of the bridge will be subject to detailed discussions with both Council and the Department for Infrastructure and Transport (DIT), the preliminary findings are that a safe solution will be achievable which will not impact on the functionality of the PAC.

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In summary, the College has confirmed the need to prioritise safety for its students and therefore seeks to include a bridge link as part of the proposed development of the Junior School at Mawson Lakes. This will remove the risk of vehicle/pedestrian conflict when students are crossing between each campus. Further, the College has recognised that there are existing areas of potential conflict during the pick-up/set-down periods. While such issues are not inconsistent with those experienced at many schools, the College considers that there is an opportunity to improve the existing scenario in parallel with the proposed development.

The College is seeking Council's endorsement for the connection of the Bridge over Mawson Lakes Boulevard to support its proposal for improved safety for its students.

MFY PTY LTD

MELISSA MELLEN

Director





ITEM 4.1.2

URBAN SERVICES COMMITTEE

DATE 19 May 2025

HEADING Capital Works Program - April 2025

AUTHOR Christy Martin, Team Leader Project Support, City

Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

3.3 Our infrastructure supports investment and business

activity

4.4 We plan effectively to address community needs and

identify new opportunities

SUMMARY The following monthly status report and request for

amendments are presented to effectively and efficiently

manage the City Infrastructure Capital Works Program.

RECOMMENDATION

That Council:

- 1. Notes a non-discretionary 2024/25 third quarter budget review bid of \$200,000 to complete the asphalt renewal path from Pitman Park to Happy Homes Reserve, to provide the required \$400,000 within PR22118 Asphalt Shared Use Paths Renewal Program has been included within Finance and Corporate Services, 19 May 2025, Third Quarter Budget Review, Item 2.1.4.
- 2. Approves the renewal program inclusion of the Salisbury Downs Oval three practice cricket wickets within the 2025/26 Outdoor Sports Court Renewal Program, together with the bringing forward of \$160,000 to deliver the works within the program from 2026/27 into 2025/26.
- 3. Approves the deferral of the Salisbury Heights Primary School kiss and drop within the 2025/26 budget bid TRN001334 School Zones and Pedestrian Crossings Service Continuity Program from 2025/26 to 2026/27 due to unsuccessful co-funding and current traffic condition changes in the vicinity.
- 4. Approves the removal of the construction of a new footpath at Craig Court, Paralowie, from within the PR14498 Footpath and Kerb Ramp Service Continuity Program based upon community consultation feedback received which was not in support of this new footpath link.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occur on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

3. DISCUSSION

- 3.1 The Capital Works Program continues to progress with projects in various stages of progression. This period there were a few projects which transitioned from procurement to construction phase including;
 - 3.1.1 The upgrade of the tennis courts and sports lighting at Unity Park, Pooraka, is now in progress. This major upgrade is expected to be completed at the end of August 2025.
 - 3.1.2 The gabion renewal and repair works at Dry Creek, Pooraka, commenced this month. The objective of this project is stabilise the banks and prevent erosion control. This project is expected to completed mid June, however being in a waterway is pending weather conditions.
 - 3.1.3 Structural integrity works for bridge 50, and redecking of bridge 49 both located at Strowan Park, Salisbury, were recently awarded with these works expected to be completed in June 2025.
 - 3.1.4 The construction of a new public amenity at Salisbury North Oval was awarded this period which was followed by the application for a new sewer and water supply. Pending these new connections and lead time for manufacture of the structure, this project is anticipated to be completed mid 2025.
 - 3.1.5 Two new emu crossings, one on Mortess Street, Brahma Lodge, and the other on Casuarina Drive, Parafield Gardens, were both awarded this month. These crossings aid in safe pedestrian movement to adjacent schools within the community.

3.1.6 Construction of new change facilities at Rowe Park Lower, Ingle Farm, whilst in construction, has encountered delays due to the discovery of a non-compliant power consumer mains under the slab which has resulted in demolition ceasing. Resolution of this is occurring in consultation with SA Power Networks and work is expected to resume by the end May 2025. It is to be noted that this project is part funded by the State Government, and will cross into the new financial year for completion in the first quarter, pending recommencement of demolition.

Rowe Park Lower, Change Facility Upgrade





- 3.2 Two recent project completions are the following;
 - 3.2.1 The upgrade of sports lighting at Lindblom Park, Pooraka reached Practical Completion, providing improved amenity for the football and cricket clubs.

Lindblom Park Sports Lighting



3.2.2 As part of the Local Roads and Community Infrastructure, Phase 4, Federal Government grant funding stream, a new kiss and drop and footpath were delivered on Barassi Street, Paralowie. This new parking facility supports the adjacent Settlers Farm Primary School.

Barassi Street, Paralowie, Kiss and Drop



3.3 In order to effectively manage and deliver the Capital Works Program, the required program amendments and / or changes sought this reporting period are presented as follows:

Amendment to Program

PR22118 Asphalt Shared Use Paths Renewal Program

The project identified for delivery this financial year as part of the Asphalt Shared Use Paths Renewal Program was a section within the path network between Pitman Park and Happy Homes, along the Little Para waterway. The current \$204k budget is insufficient to deliver the entire section due to the condition of the base course and additional tree protection measures required to be installed. In lieu of mid path completion, an additional \$200k has been requested within the 2024/25 third quarter budget review to enable the full completion of this network link. With this review presented this month, the recommendation for this adjustment is included within Finance and Corporate Services Committee, Third Quarter Budget Review, Item 2.1.4, and therefore noted only within this report. This additional funding enables the full scope to be delivered and savings by way of single site establishment and project overheads in lieu of undertaking in a future year.

Amendment to Program

Recommendation: Notes a non-discretionary 2024/25 third quarter budget review bid of \$200,000 to complete the asphalt renewal path from Pitman Park to Happy Homes Reserve, to provide the required \$400,000 within PR22118 Asphalt Shared Use Paths Renewal Program has been included within Finance and Corporate Services, 19th May 2025, Third Quarter Budget Review, Item 2.1.4.

<u>Impact:</u> Additional funding provision to complete an entire section of shared use path

PR21409 Outdoor Sports Court Renewal Program

Due to condition, approval is being sought this period to include the renewal of three practice cricket wickets at Salisbury Downs Oval within the 2025/26 Outdoor Sports Court Renewal Program. The artificial turf on the wickets has deteriorated and the base concrete is lifting and no longer level making the facilities no longer safe for training and practice. In order to address this, it is proposed to bring forward the required \$160,000 from 2026/27 into 2025/26 to enable the renewal of the base concrete, artificial turf and net surround. This adjustment will then be included within the Finance and Corporate Report, Budget Update, 10th June 2025. It is to be noted that within PSR001323 Outdoor Sports Court Renewal Program, 2025/26 budget bid, no specific location for delivery has been identified therefore \$160,000 of the \$460,300 can be brought forward.

Recommendation: Approves the renewal program inclusion of the Salisbury Downs Oval three practice cricket wickets within the 2025/26 Outdoor Sports Court Renewal Program, together with the bringing forward of \$160,000 to deliver the works within the program from 2026/27 into 2025/26.

Impact: Bringing forward available program funds to address a current priority

PR13952 School Zones and Pedestrian Crossings Service Continuity Program

Within the draft 2025/26 budget bid TRN001334 School Zones and Pedestrian Crossings Service Continuity Program it was proposed to deliver a new kiss and drop provision at Salisbury Height Primary School, at an estimated value of \$525,000. Written notification has been received that the required \$263,000 contribution via the school has not been funded for 2025/26. Without this required funding it is proposed to defer this work to 2026/27 and update the 2025/26 budget bid accordingly. With the construction works currently occurring on Target Hill Road, it is timely to delay the school works also until the change in traffic conditions is understood in relation to the school.

This program adjustment will then be included within the Finance and Corporate Report, Budget Update, 10th June 2025, where the deferral of the project is amended within the TRN001334 School Zones and Pedestrian Crossings Service Continuity Program from 2025/26 to 2026/27.

Amendment to Program

<u>Recommendation</u>: Approves the deferral of the Salisbury Heights Primary School kiss and drop within the 2025/26 budget bid TRN001334 School Zones and Pedestrian Crossings Service Continuity Program from 2025/26 to 2026/27 due to unsuccessful co-funding and current traffic condition changes in the vicinity.

<u>Impact</u>: Deferral of works due to unsuccessful co-funding which also allows consideration of traffic changes currently underway in the vicinity.

PR14498 Footpath and Kerb Ramp Service Continuity Program

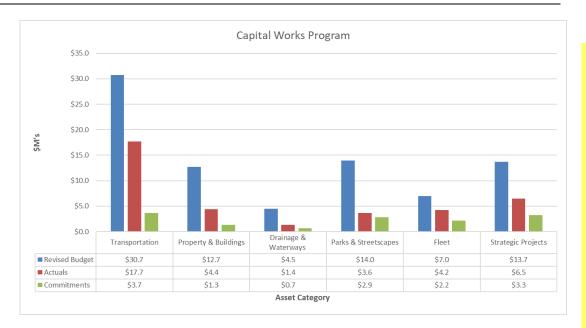
Construction of a new footpath for Craig Court, Paralowie, was approved to be included within the PR14498 Footpath and Kerb Ramp Service Continuity Program in December 2024, Resolution 0814/2024. Community consultation occurred over two rounds, via a letterbox drop on each occasion, to the seven houses within the court, and three houses on the adjoining Deanna Avenue where pram ramps were proposed. Over the course of the two rounds of consultation, three written responses were received in opposition of the new footpath. Two verbal responses of support were received however these were not formalised in writing. Based upon the feedback received, approval is sought to remove the construction of a new footpath at Craig Court, Paralowie, from within the PR14498 Footpath and Kerb Ramp Service Continuity Program. With this funding stream being a continuous program of works, no adjustment to the budget is required, as funds will continue to be utilised for supported footpath improvements.

<u>Recommendation:</u> Approves the removal of the construction of a new footpath at Craig Court, Paralowie, from within the PR14498 Footpath and Kerb Ramp Service Continuity Program based upon community consultation feedback received which was not in support of this new footpath link.

<u>Impact:</u> Based upon community feedback, remove a new section of footpath from the current program

4. FINANCIAL OVERVIEW

- 4.1 At the end of April 2025, the spend of Capital Works Program was at \$37.8M or 45.8% spent, and \$51.8M or 62.7% inclusive of commitments. This is excluding the asset categories of Information Technology, Salisbury Water and Strategic Property and administration of the 2024/25 third quarter budget review adjustments.
- 4.2 The following graph provides a summary of the financial status of the Capital Works Program, excluding Information Technology, Salisbury Water and Strategic Property:



5. CONCLUSION

- 5.1 This period a series of projects were provided as program highlights including five projects which transitioned from procurement to construction phase and two which recently reached completion being;
 - 5.1.1 The upgrade of sports lighting at Lindblom Park, Pooraka reached Practical Completion this providing improved amenity for the football and cricket.
 - 5.1.2 As part of the Local Roads and Community Infrastructure, Phase 4, Federal Government grant funding stream, a new kiss and drop and footpath were delivered on Barassi Street, Paralowie. This new parking facility supports the adjacent Settlers Farm Primary School.
- 5.2 An update in relation to the new change facilities for Rowe Park Lower was provided to advise of delays due to the discovery of a non-compliant power consumer mains under the slab which has resulted in demolition ceasing. This issue is being resolved in consultation with SA Power Networks.
- 5.3 A non-discretionary budget adjustment of \$200,000 is being sought this period associated with the renewal of the asphalt path between Pitman Park and Happy Homes to provide the required \$400,000 to deliver the full scope of works along the Little Para. This adjustment has been included formally within Finance and Corporate Services, 19 May 2025, Third Quarter Budget Review, Item 4.1.2.

- 5.4 Due to deterioration, approval is sought this period to bring forward \$160,000 from 2026/27 into 2025/26 to enable the renewal of three practice cricket wickets at Salisbury Downs Oval, within the Outdoor Sports Court Renewal Program. This work has been become a priority to deliver due to the decline of the artificial turf and the concrete base failures making the facilities no longer safe for use. There is sufficient funding within the program to enable this work to be brought forward for delivery next financial year, noting this adjustment will be reflected within the Finance and Corporate Services report, Budget Update, on the 10 June 2025.
- 5.5 Due to unsuccessful co-funding, the deferral of the Salisbury Heights Primary School kiss and drop within the 2025/26 budget bid TRN001334 School Zones and Pedestrian Crossings Service Continuity Program from 2025/26 to 2026/27 is being requested this period. This deferral also always consideration of the current traffic condition changes in the vicinity on Target Hill Road.
- 5.6 Based upon community consultation, it is requested that the removal of the construction of a new footpath at Craig Court, Paralowie, from within the PR14498 Footpath and Kerb Ramp Service Continuity Program is approved. Community consultation occurred over two occasions via a letterbox drop to the 10 houses in the area, with three written responses not in support and two verbal in support which were not formalised in writing.

MOTION ON NOTICE

ITEM US-MON1

URBAN SERVICES COMMITTEE

HEADING Motion on Notice: Cr B Brug: CCTV Main Lake Mawson

Lakes

Cr B Brug has submitted the following Motion on Notice:

That Council:

 Requests the Mayor to write to Federal Member for Makin, Tony Zappia, and State Member for Florey, Michael Brown, seeking funding options for CCTV installation around the main lake at Mawson Lakes.

Administration Comment:

Should this motion be resolved by Council, Administration will work with the Mayor in preparing correspondence to the relevant Members of Parliament seeking funding options.

MOTION ON NOTICE

ITEM US-MON2

URBAN SERVICES COMMITTEE

HEADING Motion on Notice: Cr Buchanan: Springbank Boulevard

Reserve Playground

Cr C Buchanan has submitted the following Motion on Notice:

That Council:

 Requests Administration to undertake a review of the play elements at Springbank Boulevard Reserve Playground that takes into consideration the play opportunities provided for preschool aged users and present a report to the Urban Services Committee by September 2025 with options and associated cost.

Administration Comment:

Should this motion be resolved by Council, Administration will investigate and provide a report to the Urban Services Committee in September 2025.