

AGENDA

FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

20 MAY 2025 AT THE CONCLUSION OF THE INNOVATION AND BUSINESS DEVELOPMENT COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English

A/General Manager Community Development, Ms C Giles

Manager Governance, Mr R Deco

Governance Support Officer, Ms M Prasad

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 22 April 2025.

REPORTS

Administration

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QUESTIONS ON NOTICE

There are no Questions on Notice.

MOTIONS ON NOTICE

There are no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 **Recommendations of the Confidential Salisbury Living Sub** Committee meeting held on Monday 12 May 2025

Recommendation

That the Community Wellbeing and Sport Committee:

- Orders that pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position

the public's interest is best served by not disclosing the Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 12 May 2025: SLSC2 Salisbury City Centre Development Update, SLSC3FI Salibsury North Expression of Interest item and discussion at this point in time.

5.4.2 Phoebe Wanganeen Scholarship 2025 Recommendation

That the Community Wellbeing and Sport Committee:

- 1. Orders that pursuant to Section 90(2) and (3)(a) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which would involve the unreasonable disclosure of information concerning the personal affairs of any person (living or dead).
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - -non-disclosure of this matter and discussion of this item in confidence would protect the sensitive commercial information.

the public's interest is best served by not disclosing the **Phoebe Wanganeen Scholarship 2025** item and discussion at this point in time.

CLOSE



MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

ON

22 APRIL 2025

MEMBERS PRESENT Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr P Jensen Cr M Mazzeo Cr S McKell Cr S Ouk

OBSERVERS Nil

STAFF Deputy Chief Executive Officer, Mr C Mansueto

A/ General Manager City Infrastructure, Mr J Foong

A/ General Manager Community Development, Ms C Giles A/ General Manager City Development, Mr C Zafiropoulos

Manager Governance, Mr R Deco

Minute Taker. Ms H Prasad

The meeting commenced at 9.04pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr P Jensen Seconded Cr S McKell

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 18 March 2025, be taken as read and confirmed.

CARRIED

REPORTS

Administration

5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr P Jensen Seconded Cr M Mazzeo

That Council:

1. Notes the report.

CARRIED

5.0.2 Youth Sponsorship Applications 2025

Moved Cr P Jensen Seconded Cr S McKell

That Council:

1. Notes that 12 Youth Sponsorship Applications were received and assessed in the April 2025 round of grants, as included in the report (Item 5.0.2, Community Wellbeing and Sport Committee, 22 April 2025).

CARRIED

For Decision

5.1.1 Grant No. 40/2024-25: Salisbury Eightball and Sports Association

Moved Mayor G Aldridge Seconded Cr C Buchanan

That the Community Wellbeing and Sport Committee,

 Defers consideration of this Grant Application to a future Community Wellbeing and Sports Committee to allow Administration to provide further information relating to compliance against the grant guidelines.

CARRIED

5.1.2 Grant No. 41/2024-25: Salisbury Villa Sports and Social Club

Moved Cr C Buchanan Seconded Cr S Ouk

<u>That the Community Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the April 2025 round of Community Grants as follows:
 - a. Grant No. 41/2024-25: Salisbury Villa Sports and Social Club Grant application: to the value of \$6,920 for assistance with the purchase of sporting equipment, an ice machine, and a defibrillator.

CARRIED

5.1.3 Grant No. 42/2024-25: The Paddocks Dog Pack

Moved Cr P Jensen Seconded Cr C Buchanan

<u>That the Community Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the April 2025 round of Community Grants as follows:
 - a. Grant No. 42/2024-25: The Paddocks Dog Pack Grant application: to the value of \$500 for assistance with providing and hosting 4 community breakfasts.

CARRIED

5.1.4 North Western Community Transport Program Trial

Moved Cr C Buchanan Seconded Cr P Jensen

That Council:

- 1. Notes the program trial's summary to date, with 23 residents issued taxi cards and 16 actively using them weekly for medical and social purposes.
- Approves the continued provision of the North-Western Community Transport Program until November 2025 subject to the preparation of an evaluation report on the Community Transport Trial.
- 3. Notes that remaining program budget request to be carried forward into 25/26 at end of financial year as part of the Carry Forward Report to extend the trial for an additional six (6) months to November 2025.

4. Notes that future budget requirements will be reported to Council via a 2025/26 Second Quarter Budget Review Bid following a review of the additional six (6) month trial in November 2025.

CARRIED

5.1.5 Salisbury Aquatic Centre Seating, Shade and BBQ Area

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- 1. Approves the inclusion of additional seating, shade, and BBQ facilities at the Salisbury Aquatic Centre at detailed in Attachment 1 of this report.
- 2. Approves additional budget of \$119,025 be considered as part of the 2025/26 Annual Budget Process to install four (4) bench seats, three (3) retractable umbrellas, and an electric BBQ with shelter and seating.
- 3. Notes the period of closure of the Outdoor pool area to enable installation of additional facilities before summer season begins in October 2025.

With the consent of the seconder the mover sought leave of the meeting to vary the motion, which was granted. The motion was then varied as follows:

That Council:

- 1. Approves the inclusion of additional seating, shade, and BBQ facilities at the Salisbury Aquatic Centre at detailed in Attachment 1 of this report (Item 5.1.5, Community Wellbeing and Sport Committee, 22 April 2025).
- Approves an additional budget of \$240,000 be considered as part of the 2025/26 Annual Budget Process to install four (4) bench seats, six (6) retractable umbrellas, and two dual electric BBQ's with shelter.
- 3. Notes the period of closure of the Outdoor pool area to enable installation of additional facilities before summer season begins in October 2025.

The Varied Motion was put and carried

CARRIED

5.1.6 Sports and Community Lease Fees during Holding Over period

Cr A Graham declared a material conflict of interest as he presides on the Board of one of the sporting clubs and dealt with the conflict by leaving the Chamber at 9.26pm and did not return.

Cr D Hood declared a material conflict of interest as he presides on the Board of one of the sporting clubs and dealt with the conflict by leaving the Chamber at 9.26pm and did not return.

In the absence of the Chairman, Cr D Hood, the Deputy Chairman, Cr C Buchanan took the chair and called for a vote on Item 5.1.6.

Moved Cr C Buchanan Seconded Cr P Jensen

That Council:

- 1. Approves that all the clubs listed in Attachment 1 of the report (Item 5.1.6, Community Wellbeing and Sport Committee, 22 April 2025) have their rental fees waived for the months of January 2025, February 2025 and March 2025 and the rental fees adopted as part of the new operating model be charged as of 1 April 2025 in recognition of the time taken relating to the administrative process in implementing the new operating model.
- 2. Approves a 2024/25 Fourth Quarter budget review adjustment for the amount of \$76,597 in recognition of the time taken relating to the administrative process in implementing the new operating model.

CARRIEDUNANIMOUSLY

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There was no Other Business.

The meeting closed at 9.26pm.

CHAIRMAN	
DATE	

ITEM 5.0.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

HEADING Recommendations of the Salisbury Living Sub Committee

meeting held on Monday 12 May 2025

AUTHOR Sharee Klein, Manager Strategic Development Projects, City

Development

CITY PLAN LINKS 1.1 Our city has a diversity of housing that meets the needs

of our community

3.2 Our city's growth is well planned and supported by the

integrated delivery of infrastructure

SUMMARY The minutes and recommendations of the Salisbury Living

Sub Committee meeting held on Monday 12 May 2025 are presented for Community Wellbeing and Sport Committee's

consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee Minutes of the meeting held on 12 May 2025 and that the following recommendations contained therein be adopted by Council:

SLSC1 Future Reports for the Salisbury Living Sub Committee

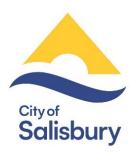
That Council:

1. Notes the report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Salisbury Living Sub Committee - 12 May 2025



MINUTES OF SALISBURY LIVING SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

12 MAY 2025

MEMBERS PRESENT

Mayor G Aldridge (ex officio)

Cr B Brug

Deputy Mayor, Cr C Buchanan

Cr K Grenfell (Deputy Chairman) (presided over the meeting)

Cr D Hood Cr P Jensen

STAFF

Chief Executive Officer, Mr J Harry

General Manager City Development, Ms M English Deputy Chief Executive Officer, Mr C Mansueto

A/General Manager Community Development, Ms C Giles

Manager Governance, Mr R Deco

Governance Support Officer, Ms M Prasad

The meeting commenced at 6.53pm.

Cr K Grenfell as Deputy Chairman presided over the meeting and welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology has been received from Cr M Mazzeo.

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Moved Cr D Hood Seconded Cr C Buchanan

The Minutes of the Salisbury Living Sub Committee Meeting held on 11 March 2025, be taken as read and confirmed.

CARRIED

REPORTS

SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Mayor G Aldridge Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED unanimously

QUESTIONS WITHOUT NOTICE

There were no Questions Without Notice.

MOTIONS WITHOUT NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

SLSC2 Salisbury City Centre Development Update

Moved Cr D Hood Seconded Cr P Jensen

That the Salisbury Living Sub Committee:

- 1. Orders that pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Agenda Item SLSC2 Salisbury City Centre Development Updated with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Development
 - A/General Manager Community Development
 - Manager Governance
 - Governance Support Officer
 - Manager Strategic Development Projects
 - Social Policy Planner
 - Manager People & Performance
 - Manager Community Experience

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position

the public's interest is best served by not disclosing the Salisbury City Centre Development Update item and discussion at this point in time.

CARRIED

SLSC3 Salisbury North Expression of Interest

Moved Cr D Hood Seconded Cr P Jensen

That the Salisbury Living Sub Committee:

- Orders that pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is appropriate and necessary to exclude the public for the consideration of Agenda Item SLSC3 Salisbury North Expression of Interest with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Development
 - A/General Manager Community Development
 - Manager Governance
 - Governance Support Officer
 - Manager Strategic Development Projects
 - Social Policy Planner
 - Manager People & Performance
 - Manager Community Experience

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position

the public's interest is best served by not disclosing the Salisbury North Expression of Interest item and discussion at this point in time.

CARRIED

The meeting moved into confidence at 6.55pm.

The meeting moved out of confidence and closed at 7.01pm.

CLOSE

CHAIRMAN
DATE

ITEM 5.0.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 20 May 2025

HEADING Future Reports for the Community Wellbeing and Sport

Committee

Hayley Berrisford, PA to General Manager Community **AUTHOR**

Development, Community Development

4.2 We deliver quality outcomes that meet the needs of our **CITY PLAN LINKS**

community

SUMMARY This item details reports to be presented to the Community

> Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason

for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. **BACKGROUND**

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. **REPORT**

2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
26/08/2024	Review of Lease and Licence Policies	Jon Foong
5.1.2	6. This resolution is confidential.	
Due:	July 2025	
24/03/2025	Costs and Inkind Support for Third Party events	Chandler
5.1.6	3. Approves that expenses and inkind supports provided	Giles
	to third party community events be reported to the	
	Community Wellbeing and Sport Committee every six (6)	
	months for Council oversight.	
Due:	September 2025	

3. CONCLUSION / PROPOSAL

3.1 Future reports for the community wellbeing and sport committee have been reviewed and are presented to council for noting.

ITEM 5.0.3

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 20 May 2025

HEADING Youth Sponsorship Applications 2025

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.3 People are valued and they feel safe, included and

connected

4.1 Members of our community receive an exceptional

experience when interacting with Council

4.5 We engage meaningfully and our community is aware of

Council initiatives

SUMMARY This report outlines the current Youth Sponsorship

Applications assessed for the May 2025 round of grants.

RECOMMENDATION

That Council:

1. Notes that 12 Youth Sponsorship Applications were received and assessed in the May 2025 round of grants, as included in this report (Item 5.0.3, Community Wellbeing and Sport Committee, 20 May 2025).

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 Youth Sponsorship applicants

3. REPORT

3.1 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee for the May 2025 round of grants.

Funding per application	Event	Total Funding
1 @ 1250	Representing Australia at the Cycle Speedway World Championships, United Kingdom	\$1,250
1 @ 350	Representing South Australia at the 2025 Australian Youth Women's Gymnastics Championships	\$350
1 @ 350	Representing South Australia at the Indoor Cricket National Championships	\$350
1 @ 350	Representing South Australia at the Little League Ausralia National Charter Baseball Championships	\$350
TOTAL	·	\$2,300

4. CONCLUSION / PROPOSAL

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$345,000.
- 4.2 The money committed to Youth Sponsorship applications for the May 2025 round, is \$2,300.
- 4.3 Based on Administration's recommendations, the money committed to all grant applications for the May round (four (4) in total) is \$2,300.
- 4.4 The remaining balance of the grant funding for the May 2025 round, if all applications are approved is \$37,546.40.

ITEM 5.1.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 20 May 2025

HEADING Minor Capital Works Program Application - Salisbury Bowling

Club

AUTHOR Craig Johansen, Team Leader Natural Assets, City

Infrastructure

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

4.2 We deliver quality outcomes that meet the needs of our

community

4.4 We plan effectively to address community needs and

identify new opportunities

SUMMARY A Minor Capital Works Grant Program application for access

and amenity improvements has been received from Salisbury

Bowling Club and is presented for approval.

RECOMMENDATION

<u>That the Community, Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - a. Salisbury Bowling in the amount of \$75,000 for the supply and installation of site accessibility improvements, accessible spectator area and new spectator seating on main green at Salisbury Bowls, 5-9 Orange Ave, Salisbury.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. MCWG application Salisbury Bowling Club
- 2. MCWG scope of works Salisbury Bowling Club
- 3. MCWG works cost estimate
- 4. Minor Capital Works Budget Summary

1. BACKGROUND

1.1 The Minor Capital Works Grant Program (MCWGP) aims to assist clubs that provide sport, recreation and leisure opportunities to the Salisbury community to undertake facility improvements that are not included in Council's standard service provision for the facility.

- 1.2 The purpose of the program is to provide opportunities to improve Council or club owned recreation assets and facilities in order to increase community participation in sport and recreation and enhance club sustainability.
- 1.3 The application received from Salisbury Bowling Club has been assessed to ensure that it meets the relevant criteria, as shown below.

CATEGORY A criteria evaluation

Current Lease/ sub-lease	✓
Current licence/ sub-licence	✓
Community benefit	✓
Community benefit outside of club	✓
Financial capacity of club	✓

1.4 Quotes have been provided within the framework of the MCWG application and reviewed by the City of Salisbury to ensure the standard of integrity are met and adherence to current regulations.

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Salisbury Bowling Club

3. DISCUSSION

- 3.1 Salisbury Bowling Club hold a current lease of a Council owned building and an executed licence with the City of Salisbury for the use of the playing areas located at Salisbury Bowls, 5-9 Orange Ave, Salisbury. Council has approved a 5 year lease over the clubroom and a 5 year licence over the sporting field which commenced on 1 January 2025.
- 3.2 The Salisbury Bowling Club provide sporting and leisure opportunities to male and female participants with a total of 328 members.
- 3.3 The Salisbury Bowling Club have indicated that with the adjacent aged care accommodation development, an agreement has been established with the operator to have access to the club. It is anticipated that some of these residents will use mobility aids as part of their daily activities, with the club having these works completed to accommodate these community members.

Project Overview

- Access improvements (new pathways across the site) and ramp to Brian & Peg Z green.
- New seating and shelter to provide a spectator area for those who utilise mobility aids near Brian & Peg Z green.
- Access improvements to clubroom entry.
- New spectator seating for the main green.

- 3.4 Consultation between the City of Salisbury and Salisbury Bowling Club has occurred to identify a suitable outcome within the constraints of the site and budget allocation of the \$75,000 maximum grant value. This project ensures the City of Salisbury's assets are upgraded to relevant standards and maintained in a fit for purpose condition. There will also be a benefit to the wider community with improved access for the site for the purpose of community events and gatherings.
- 3.5 Accordingly, an assessment of the financial capacity of the applicant to meet additional costs has been undertaken by staff. Based on the financial position of the applicant and value of the MCWGP grant, it is expected the Club will be able to meet its obligations and not be in financial hardship should there be costs overrun as a result of undertaking this project.

4. FINANCIAL OVERVIEW

- 4.1 At the Council Meeting held 25 November 2024, Council approved a second quarter non-discretionary capital budget review bid of \$500,000 for the 2024/2025 Minor Capital Works Grant Program to enable additional Minor Capital Works Grants to be awarded this year.
- 4.2 The total minor capital works grant budget is \$1,000,000 for the 2024/25 financial year which includes the second quarter non-discretionary capital bid of \$500,000 allocated at the time of writing. Summary of Budget shown in Attachment 3.
- 4.3 If this grant application from the Salisbury Bowling Club for access improvements is approved, the remaining budget will be \$474,310.

5. CONCLUSION

5.1 As the Club have met all the requirements of the grant application, it is recommended that the application to the 2024/25 Minor Capital Works Grant Program by Salisbury Bowling Club at 5-9 Orange Ave, Salisbury, be approved for the amount of \$75,000 for the supply and installation of spectator seating/ shelter and access to the site and one green.

City of Salisbury - Minor Capital Works Grant Program Application

City of Salisbury - Minor Capital Works Grant Program Category A, B and C



Submitted on 7 Marchi 2025, 5:44pm

Receipt number MCWGP87

Related form version 36

Organisation Information

Name of the Organisation:	Salisbury Bowling Club Incorporated
Organisation Incorporation Number OR ASIC Registration Number:	R2446
Australiam Business Number (ABN):	47204320667
Facility Name:	Salisbury Bowling Club
Facility Address:	1-5i Orange Avenue Salisbury 5108
Postal Address:	PO Box 211 Salisbury 5108
Person Responsible for the Grant:	Geoffrey Roy Ambler OAM
Role/Position within the Organisation:	Board Member
Contact Emails	
Contact Mobile:	

Membership Details

Juniors	0
Seniors	330
Others	0
Total Membership:	330
Please provide membership numbers for the previous 3 years:	23/24 350, 22/23 360, 24/22 350

Funding Category

City of Salisbury - Minor Capital Works Grant Program Application

Category A - up to \$75,000
No

About the Project

Name of Project:	Improve safety, access and comfort for patrons and visitors to the Salisbury Bowling Club
What does the project involve?	Laying of paving in order to increase the width of current paths to allow wheelchair access. Provide shelter and ramps to C Green, Install aluminium seating with backs and arms for patrons and visitors for D Green, provide a ramp for easy access to the clubrooms at Door 1.
Are there any time constraints for the project?	No other works to impact this project, Practice and preparation for the 2025 Bowling Season begins in August 2025 We would all work to be completed by then
Why is the project needed?	All of the above, Dunbar Homes is now in the process of building living units adjacent to the bowling club, these units are designed to accommodate residents with a disability. The proposed work will improve safety and access to the new residents along with current residents, staff and volunteers of Dunbar Homes. There are also growing numbers in the Bowls fraternity that are wheelchair bound, these changes will ensure wheelchair access to all three greens.
How will the project increase participation opportunities within the City of Salisbury?	Our ongoing agreement with Dunbar Homes gives their organisation free access to the Salisbury Bowling Clubs facilities. We are currently working with the Social Activities team at Dunbar homed to design suitable activities.
How will the project increase inclusive opportunities for diverse people in the community and how does the project address Universal Design Principles?	This is a step forward into the Salisbury Bowling Club meeting our responsibilities to provide inclusive opportunities for diverse people in the community. We recognise that our facility is central in location we offer indoor space to seat 180 or dining space for 120. The space can be used for many activities.
Apart from your organisation and its members, are there any other groups within the community that will benefit from the project?	Yes
Please indicate which group/s and how they will benefit:	Club Rooms currently used by Para Friendship Group; they use the room for Dancing every Tuesday Night.

City of Salisbury - Minor Capital Works Grant Program Application

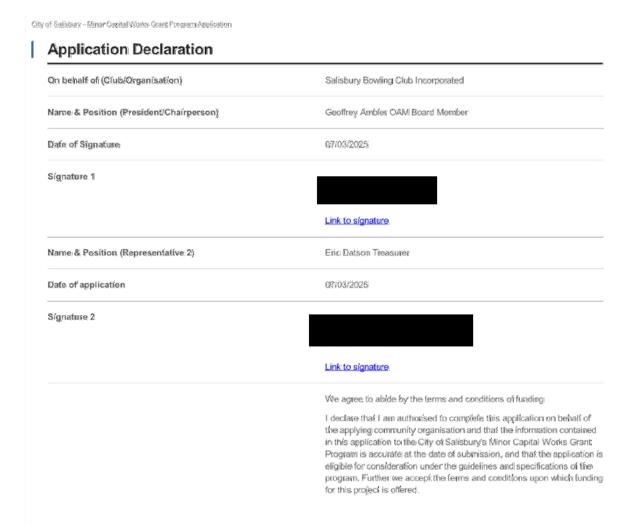
Budget Information

Total Project Cost	75000
Club/Organisation's Contribution	0
Other grants / funds secured	0
MCWGP Amount Requested:	75000
Can the proposed works proceed if the full amount requested is not provided?	No
Please upload a copy of the completed MCWGP Project Budget Form:	Estimated cost breakdown - Salisbury Bowling Club - REV B.xlsx
Quote 1	Salisbury Bowling Club - Site Visit documentation as discussed - Nicole Fogg (NFoggsalisbury.sa.gov.au) - 2025-02-03 1631 - Copy.eml
Quote 2	
Quote 3	

Essential Documentation

Provide a Certificate of Incorporation demonstrating not-for- profit status	CERTIFICATE OF INCORPORATION OF AN ASSOCIATION.pdf		
Provide a signed copy of committee minutes endorsing the project, authorising an application to the MCW Grants Program and documenting the authorised project contact	MINUTES OF SALISBURY BOWLING CLUB INCORPORATED.docx		
Club/organisation's most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	Profit Loss Statement FY24.pdf		
Where applicable supply evidence of cash support (e.g. recent bank statement)	Balance Sheet FY24.pdf Salisbury Bowling Club Inc 2024 Audit.pdf		
A copy of building works drawings or concept plans for the project	Proposed Scope of Works = Salisbury Bowling Club = 5 March 2025 = REV B.pdf		
Provide photos that clearly demonstrate why the works are needed	Proposed Scope of Works - Salisbury Bowling Club - 5 March 2025 - REV B.pdf		
Where applicable provide letters of support for the project from each of the user groups			
Where applicable provide a letter/email from the head lessee supporting the application			
Please upload any further information / documentation			

5.1.1

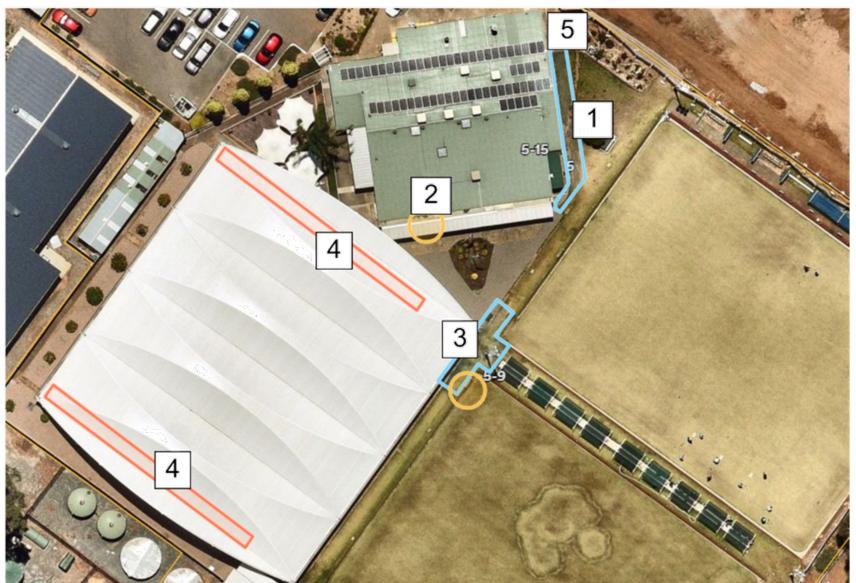


Salisbury Bowling Club

Proposal to Undertake Works - City of Salisbury Site Investigation - Revision B

Aim of Works

To improve safety, access and comfort for patrons and visitors to Salisbury Bowling Club.





Council standard paver - Adbri Villastone



Bench seating to be chosen and installed with arms for improved comfort and accessibility



Bench seating between the greens are to be installed with a cover over. A custom cover may need to be installed over wheelchair friendly seating options.

Proposed scope of works

Area 1 - Pathway for access to the accessible toilet facility
The existing path is narrow and requires upgrading due to potential trip hazards.

Limitations/ Considerations

- Asbestos pit within this area requires Telstra collaboration
- Improved access is required to this area without impacting/ contributing to heat sink. Green space/ lawn adjacent the paving is to be retained.

Area 2 - Upgraded entry for access into the Club Rooms

Neither the existing ramp or door comply with current legislation. Replacing this door and upgrading the threshold ramp will improve occupant access into the club, as well as safe egress in the event of an emergency.

Limitations/ Considerations

- The new ramp is to be fixed to existing concrete
- The existing door is sliding. Replacing with another sliding door is preferred due to circulation space requirements of AS1428.1 and to minimise work required to the door frame and surround.
- Area 3 Paving, additional shelter with roof and access onto the Brian and Peg Z green
- Paving to the area marked in blue to level this area and provide improved access to the viewing area
- Wheelchair friendly bench seating with shelter above
- New ramp to provide access onto the green

Limitations/ Considerations

- Wheelchair friendly seating with cover may need to be custom built. To liaise with successful contractor, potential consultation with Dunbar to ensure that the furniture is suitable
- The ramp onto the green is low priority, depending on quotes received for overall work.

Area 4 - Improved seating for spectators, including for people with a disability
 New bench seats with arms are to be installed.

Considerations

- There are 8 rinks. One bench each end of each rink for spectators is preferred.
- The Northern seating is to be located to ensure there is sufficient room provided for wheelchairs between the fixed seating

Area 5 - Additional Scope

Should there be availability to increase the scope of works once costs are known, the following to be explored;

- Increased access between the car park and accessible toilets

Limitations/ Considerations

 The interface between the new development and this site may not be fully understood at the time of works. To review further if additional scope is available.

Preliminary/ Start up Costs	
Mobilisation/ demobilisation & site cleanup	\$3,000.00
Service locating/ pot holing	\$1,000.00
Quality Control (compaction testing/ etc)	\$500.00
Scope of Works	
Paving work (includes box out, preparation, supply and lay of pavers)	\$29,500.00
New concrete ramp to improve access to Brian & Peg Z green	\$2,500.00
New bench with roof over near Brian and Peg Z green.	\$5,000.00
Door replacement and threshold ramp at club entry	\$15,000.00
Bench seating with arm rests	\$11,000.00
Work to address Asbestos Communication Pit	\$7,500.00
Total Cost Estimate	\$75,000.00

Summary of Commitments and Expenditure for the Minor Capital Works Grant Program 2024/2025

Budget commencing 2024/25 FY		\$464,000		
Grant Application/Club	Grant Amount	Budget Balance	Resolved at Council (Date)	
Northern Districts Woodworkers Shed – Spray booth	Category A \$75,000	\$389,000	22 July 2024	
Salisbury International Soccer Club – Pitch fence	Category A \$75,000	\$314,000	22 July 2024	
Northern Districts Cricket Club – Sight Screens	Category A \$75,000	\$239,000	22 October 2024 CARRIED	
Volleyball SA – Perimeter Fencing and shade area	Category A \$75,000	\$164,000	22 October 2024 CARRIED	
Para Hills Football Club – Electronic Scoreboard	Category A \$75,000	\$89,000	22 October 2024 CARRIED	
Globe Derby Pony Club	Category C \$7,500	\$81,500	22 October 2024 CARRIED	
Second Quarter non- discretionary budget bid approved for 2024/25	\$500,000	\$581,500	November 2024 CARRIED	
Pontian Eagles Sports Club - Electronic Scoreboard	Category A \$75,000	\$506,500	December 2024 CARRIED	
Returned & Services League	Category B \$19,650	\$486,850	24 March 2025 CARRIED	
Northern Districts Gem & Mineral Club	Category B \$12,540	\$474,310	24 March 2025 CARRIED	