

AGENDA

**FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE
HELD ON**

**22 APRIL 2025 AT THE CONCLUSION OF THE URBAN SERVICES COMMITTEE
MEETING**

**IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
A/General Manager City Development, Mr C Zafiropoulos
A/ General Manager Community Development, Ms C Giles
Manager Governance, Mr R Deco

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 18 March 2025.

REPORTS

Administration

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For Decision

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QUESTIONS ON NOTICE

There are no Questions on Notice.

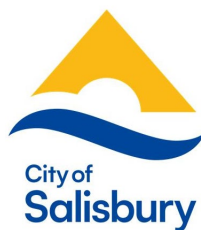
MOTIONS ON NOTICE

There are no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

CLOSE



**MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING HELD
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,**

34 CHURCH STREET, SALISBURY ON

18 MARCH 2025

MEMBERS PRESENT

Cr D Hood (Chairman)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham (*Via MS Teams*)
Cr P Jensen
Cr S McKell

STAFF

Chief Executive Officer, Mr J Harry
A/General Manager Community Development, Ms C Giles
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms M Prasad

The meeting commenced at 6.35pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Mayor G Aldridge, Cr M Mazzeo and Cr S Ouk.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr P Jensen
Seconded Cr C Buchanan

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 18 February 2025, be taken as read and confirmed.

CARRIED

REPORTS

Administration

5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025

Moved Cr C Buchanan
Seconded Cr S McKell

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 11 March 2025 and that the following recommendations contained therein be adopted by Council:

CARRIED

5.0.1-SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Cr C Buchanan
Seconded Cr S McKell

That Council:

1. Notes the report.

CARRIED

5.0.2 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes the report.

CARRIED

5.0.3 Youth Sponsorship Applications 2025

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes that 14 Youth Sponsorship Applications were received and assessed in the March 2025 round of grants, as included in the report (Item 5.0.3, Community Wellbeing and Sport Committee, 18 March 2025).

CARRIED

For Decision

5.1.1 Minor Capital Works Grant Application - Northern Districts Gem and Mineral Club Inc.

Moved Cr C Buchanan
Seconded Cr D Hood

That Council:

1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program (MCWGP) budget as follows:
 - a. The Northern Districts Gem and Mineral Club Incorporated the amount of \$12,540 to improve aesthetics of the building by repainting the facility.

CARRIED

5.1.2 Grant No. 36/2024-25: The Afghan Women's Federation of SA

Moved Cr C Buchanan
Seconded Cr S McKell

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
 - a. Grant No. 36/2024-25: The Afghan Women's Federation of SA Grant application: to the value of \$4,368.60 for assistance with their 2025 Eid Festival event.

CARRIED

5.1.3 Grant No. 37/2024-25: The Ceylon Tamil Association of SA Inc

Moved Cr C Buchanan
Seconded Cr S McKell

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
 - a. Grant No. 37/2024-25: The Ceylon Tamil Association of SA Inc Grant application: to the value of \$6,000 for assistance with their Pon Maalai 2025 event.

CARRIED

5.1.4 Grant No. 38/2024-25: Northern Districts Athletics Club

Moved Cr C Buchanan
Seconded Cr S McKell

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
 - a. Grant No. 38/2024-25: The Northern Districts Athletics Club Grant application: to the value of \$12,000 for assistance with the 2025 Salisbury RUN event.

CARRIED

5.1.5 Grant No. 39/2024-25: Pitbulls Football Club

Moved Cr A Graham
Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
 - a. Grant No. 39/2024-25: The Pitbulls Football Club Grant application: to the value of \$2,365 for assistance with equipment purchases.

CARRIED

5.1.6 Costs and Inkind Support for Third Party Events

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes that the current policy framework to support third party community events with temporary traffic management, waste management, and casual reserve hire allows for additional support from Council to be considered under delegation by the Chief Executive Officer and/or relevant sub-delegation by the General Manager.
2. Notes that traffic management costs for third party events have totaled \$22,023.40 year to date and will likely exceed \$35,000 for 2024/25.
3. Approves that expenses and inkind supports provided to third party community events be reported to the Community Wellbeing and Sport Committee every six (6) months for Council oversight.
4. Notes third party community event organisers can apply for a Community Grant for up to \$12,000 per annum and that Council has supported 14 events with grants to a value of \$77,000 year to date.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025

Moved Cr P Jensen
Seconded Cr S McKell

That the Community Wellbeing and Sport Committee:

1. *Orders that pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting, SLSC2 and SLSC3 held on Tuesday 11 March 2025 with the exception of the following persons:*
 - *Chief Executive Officer*
 - *Deputy Chief Executive Officer*
 - *General Manager City Infrastructure*
 - *A/General Manager Community Development*
 - *General Manager City Development*
 - *Manager Governance*
 - *Governance Support Officer*
 - *Manager Sport and Recreation*

On the basis:

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025, SLSC2 AND SLSC3** item and discussion at this point in time.*

CARRIED

Item SLSC2 was considered as part of the public meeting.

5.4.1-SLSC2 Housing and Homelessness Crisis Working Group - Investigation Update

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Approves Council Administration prepare an Expression of Interest Framework for both Pelham Reserve, Ingle Farm and McLean Reserve Pooraka, to be presented to Council for approval as follows:
 - a. An appropriate housing provider to deliver short term accommodation for women over 55 and/or social or affordable housing, with Council offering the land via either purchase, a long term lease arrangement, or a transfer at nil cost for McLean Reserve.
 - b. An appropriate housing provider to deliver short term accommodation, social and/or affordable housing, build to rent and rent to buy with Council offering the land via either purchase, a long term lease arrangement, or transfer at nil cost for Pelham Reserve.
2. Notes that a separate report will be presented to the March 2025, Urban Services Committee seeking approval to progress the Community Land Revocation process for Pelham Reserve, Ingle Farm and McLean Reserve Pooraka.

That the Community Wellbeing and Sport Committee:

3. Orders that, pursuant to Section 91(7) of the Local Government Act 1999, the report, attachments, presentation, discussion for this item will remain confidential and not available for public inspection until 30 June 2035 pursuant to section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*.
4. Delegates, pursuant to Section 91(9)(c) of the Local Government Act 1999, the power to revoke the order under Section 91(7)(a)&(b) prior to any review or as a result of any review to the Chief Executive Officer.

CARRIED

The meeting moved into confidence at 6.53pm.

The meeting moved out of confidence and closed at 7.01pm.

CHAIRMAN.....

DATE.....

ITEM	5.0.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Future Reports for the Community Wellbeing and Sport Committee
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Community Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. REPORT

- 2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
26/08/2024 5.1.2 Due:	Review of Lease and Licence Policies 6. This resolution is confidential. July 2025 Lease and licenses arrangements still to be finalised	Jon Foong
24/03/2025 5.1.6 Due:	Costs and Inkind Support for Third Party Events 3. Approves that expenses and inkind supports provided to third party community events be reported to the Community Wellbeing and Sport Committee every six (6) months for Council oversight. September 2025	

3. CONCLUSION / PROPOSAL

- 3.1 Future reports for the Community Wellbeing and Sport Committee have been reviewed and are presented to Council for noting.

ITEM	5.0.2
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Youth Sponsorship Applications 2025
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 4.1 Members of our community receive an exceptional experience when interacting with Council 4.5 We engage meaningfully and our community is aware of Council initiatives
SUMMARY	This report outlines the current Youth Sponsorship Applications assessed for the April 2025 round of grants.

RECOMMENDATIONThat Council:

1. Notes that 12 Youth Sponsorship Applications were received and assessed in the April 2025 round of grants, as included in the report (Item 5.0.2, Community Wellbeing and Sport Committee, 22 April 2025).

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 Youth Sponsorship applicants

3. REPORT

- 3.1 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee for the April 2025 round of grants.

Funding per application	Event	Total Funding
1 @ 1250	Representing Australia at the Cycle Speedway World Championships, United Kingdom	\$1,250
2 @ 350	Representing South Australia at the 2025 Tenpin Bowling Australia Junior Nationals	\$700
2 @ 350	Representing South Australia at the State Netball Championships	\$700
2 @ 350	Representing South Australia at the Australian Junior Athletics Championships	\$700
2 @ 350	Representing South Australia at the 2025 Australian Age and MC Age Championships	\$700
1 @ 350	Representing SA at the U18 SA Sharks American Football Team.	\$350
1 @ 350	Representing SA at the 2025 Mega Nationals Australian Powerlifting Alliance	\$350
1 @ 250	Representing SA at the AusCali National Carnivale	\$250
TOTAL		\$5,000

4. CONCLUSION / PROPOSAL

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$345,000.
- 4.2 The money committed to Youth Sponsorship applications for the April 2025 round, is \$5,000.
- 4.3 Based on Administration's recommendations, the money committed to all grant applications for the April round (15 in total) is \$18,820.
- 4.4 The remaining balance of the grant funding for the April 2025 round, if all applications are approved is \$36,446.40.

ITEM	5.1.1
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Grant No. 40/2024-25: Salisbury Eightball and Sports Association
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Salisbury Eightball and Sports Association Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the April 2025 round of Community Grants as follows:
 - a. Grant No. 40/2024-25: Salisbury Eightball and Sports Association Grant application: to the value of \$6,400 for assistance with the purchase of 2 new eightball tables to help expand the clubs offering.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Salisbury Eightball and Sports Association application
2. Active and Connected Community Grant Guidelines

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups, and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;

- 1.2.4 Develop and strengthen Reconciliation practices;
 - 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
 - 1.2.6 Increase physical activity in our community;
 - 1.2.7 Decrease social isolation and reduce loneliness in our community; and
 - 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
- 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 - \$7,000
 - 1.3.3 Medium Grant: \$7,000 - \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

- 3.1 The Active and Connected Community Grant application received for consideration is:

Applicant:	Salisbury Eightball and Sports Association
Purpose:	Equipment – 2 new eightball tables
Size of Grant:	Medium
Amount requested:	\$6,400

Amount Recommended: \$6,400

- 3.2 The Salisbury Eightball and Sports Association is seeking a grant from Council for assist with the purchase of two (2) additional eightball tables for a new section at the club to enable growth of the Association and its members.
- 3.3 It is noted that the original grant submission included a request for the purchase of a new air conditioner. However, this request was out of scope for this funding stream and the Administration encouraged the Association to discuss this with their building owner.
- 3.4 They then formally advised the Administration they would be removing the request for an air conditioner from this proposal and that they are only seeking funds for the purchase of the new eight ball tables.
- 3.5 The Community Grant Working Group met and assessed this grant and recommended the grant be approved for \$6,400 to cover the costs associated with the purchase of the new eight ball tables.

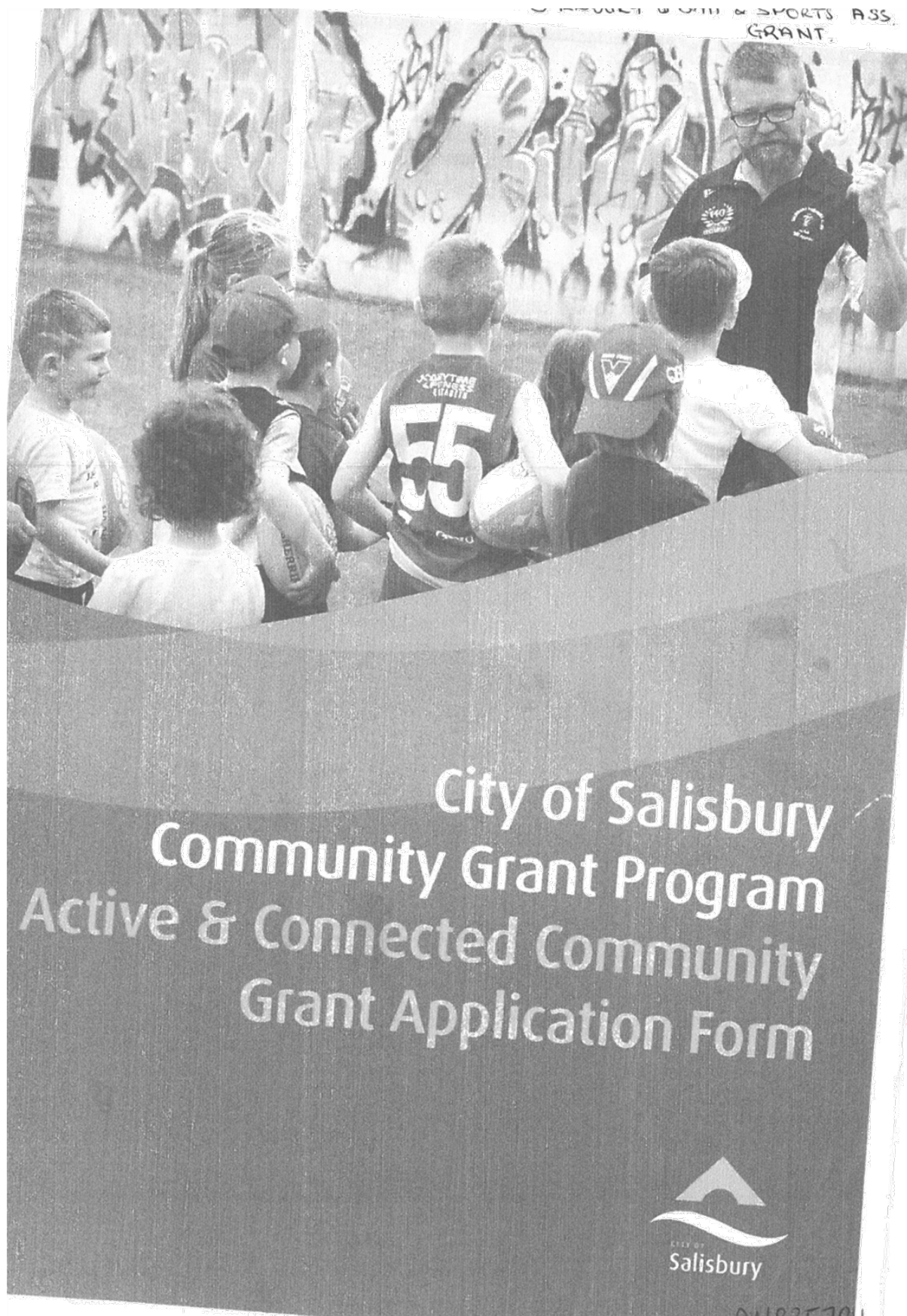
- 3.6 The application outlines how the grant will support the ability to handle the rapid growth through the addition of two (2) new eight ball tables. This would enable an additional four (4) teams to play. The project demonstrates strategic alignment with both the Public Health and THRIVE strategies.
- 3.7 The organisation's application provides an overview of how its objective align with the City Plan 2040, particularly in supporting a community that is physically and mentally healthy, and socially connected.

4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$345,000.
- 4.2 The money committed to this application for the April 2025 round, if approved, is \$6,400.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the April round (15 in total including 12 youth sponsorships) is \$18,820.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved is \$36,446.40.

5. CONCLUSION

- 5.1 It is recommended that this application for the April 2025 round of Community Grant applications for the Salisbury Eightball and Sports Association for the value of \$6,400 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information

CONTACT DETAILS

Name:	MARK AHL
Title (your role with the group/organisation):	President
Address:	[REDACTED]
Phone:	[REDACTED]
Email:	[REDACTED]

GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS

Name:	Salisbury Eightball - SPORTS ASS
Registered Address:	371, Diment Rd Dree SA
Suburb:	Salisbury
Phone:	Postcode 5110
Website:	salisbury8ballandsports@gmail.com
	Salisbury 8 Ball - SPORTS ASSOCIATION

GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS

ABN:	11733936074
Registered for GST:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Have you or your organisation previously received funding from the City of Salisbury?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Please advise when, amount granted and what it was for:	
14/3/23 62930	

5. BANKING INFORMATION

Account Name:	Salisbury 8 Ball - SPORTS ASS OF SA Inc
BSB:	[REDACTED]
Account Number:	[REDACTED]

Program Priorities

What program priorities does your application best align to?

Please tick which is applicable:

- ☒ Create opportunities for people to connect with each other
- ☐ Celebration of diverse community and collaborations
- ☐ Deliver inclusive responses to meet the needs of isolated and marginalised groups
- ☐ Develop and strengthen Reconciliation* practices
- ☒ Encourage residents and community groups to actively participate in their local city community and neighbourhood
- ☒ Increase physical activity in our community
- ☒ Decrease social isolation and reduce loneliness in our community
- ☒ Empower the community's means of self-development and achievements

*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-indigenous peoples, for the benefit of all Australians.

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Part 2 - Application Summary	
What is the funding for?(please tick which is applicable):	<input type="checkbox"/> Youth Sponsorship <input type="checkbox"/> Defibrillator <input checked="" type="checkbox"/> Sporting Equipment <input type="checkbox"/> Small to medium Event <input type="checkbox"/> Program <input type="checkbox"/> New Community Group <input type="checkbox"/> Neighbourhood Activation <input checked="" type="checkbox"/> Other: please describe <p>Airconditioner.</p>
Name of the Application	SPORTING Equipment - 2 TABLES (8 BALL) - AirConditioner
Proposed date(s) <small>(commencement to completion)</small>	From: APRIL to June.
Location of activity/event <small>(Activities and Events must occur within the City of Salisbury)</small>	371 Diment Rd Dieck 5110
Provide a summary about your organisation	<small>(max 100 words)</small> AS ATTACHMENT.
Provide a brief description of: <ul style="list-style-type: none"> The proposed activity/event The aim of the activity / event The community members / groups* (target audience) you hope to engage as part of this activity / event <small>(Please refer to supporting documents including quotes and list them in Part 5)</small>	<small>(max 200 words)</small> THE GRANT IS FOR 2 (8 BALL TABLES) FOR NEW SECTION AREA. Airconditioner FOR SAME AREA Aim is FOR THE Community to enjoy in a comfortable Place & will create (4 more teams to play) (8 BALL)
Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	<small>(max 200 words)</small> <ul style="list-style-type: none"> - Provide an environment in which everyone can participate, Be enjoyable, Be organised through Committee, Be Safe. - Be challenging and rewarding. - Connecting with the community through SPORT
Describe how the activity/event will align with the program priorities as outlined on previous page.	<small>(max 100 words)</small> <ul style="list-style-type: none"> - IT will contribute to a quality sports participation experience is by developing leadership skills within the junior ranks, women's leagues, AND people with disabilities. - ATTRACT more members to our club.

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Which grant size are you applying for?	
<input type="checkbox"/> Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A <input type="checkbox"/> Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7 <input checked="" type="checkbox"/> Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7	
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Funding requested \$ — Total activity/event budget \$ — Purpose of funding: —
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max. 100 words) —
NEXT STEPS: <input type="checkbox"/> YOUTH SPONSORSHIP - please download and complete the <u>Declaration form</u> and attach it with this application and send to communitygrants@salisbury.sa.gov.au for consideration <input type="checkbox"/> MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5 <input type="checkbox"/> FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE	

4
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✓ **Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)**

<p>Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.</p> <p>①</p>	<p>(max 200 words)</p> <p>AS PER ATTACHMENT A</p>
<p>Please describe the community benefit of your activity/event. (e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)</p> <p>②</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please outline how community members will be supported to continue their participation beyond this project.</p> <p>③</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support If you have letters of support please attach them to your application as evidence.</p> <p>④</p>	<p>(max 150 words)</p> <p>h</p>
<p>How will the activity/event be promoted? If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.</p> <p>⑤</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please summarise the major risks and mitigation strategies associated with this activity/event. Note: this does not replace the need to conduct a full risk assessment process</p> <p>⑥</p>	<p>(max 200 words)</p> <p>h</p>

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ATTACHMENT A
SALISBURY 8 BALL AND SPORTS ASSOCIATION INC

(A)

1. The plan alignment is to:

Increase physical activity.

Support Community Recreation

Reducing social isolation

Self-Development learning a new skill

Improving the facilities will allow greater participation on hot day, thus encourage more diverse people to get a team together. Having more tables will allow more people to socialise and do more physical activity.

2. The community will benefit by increasing the amount of players thus the need for 2 more 8 ball tables and 1 air-conditioner to help the community enjoy the game of 8 ball. We have gone from 2 teams to 58 teams in the competitions and now we are involved with The Australian National 8 Ball league events. The venue attracts approx. 95% of the community from the City of Salisbury.

3. The community members will be supported by having more teams, including the women's league increasing. More competitions against other clubs. Social club outings and prizes for winners.

4. Consultation was with Committee Meetings, social club members and players within the league, along with community members who wish to play.

5. The activity/event will be promoted through Committee Meetings, social media, flyers, through players and friends.

6. Risks – not enough tables for teams

Increasing tables thus increases participation, new skills and social and physical connections.

Risks – no air-conditioner – community getting hot in summer and cold in winter.

This would allow for the community to play in a comfortable environment all year round.

✓

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)

(max 200 words)

- Aims to
- Bring more members to join.
 - Other groups (community) can join.
 - JAN Programs from Schools Available
 - Be a clear Benefit for the Community to access, and participate in their local community.
 - Partnering with Council to the City Plan 2035.

Please describe how your activity/event is accessible and inclusive for the community.

(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

(max 150 words)

We have wheelchair access.

How will you deliver a sustainable activity/event?

Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions:

(max 150 words)

All Bins For Project.

- CAN & bottle Bins.
- Recycle Bins - cardboard.
- Rubbish.
- Bins inside Venue.

Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: <ul style="list-style-type: none"> • Community Group (as applicable) • Club • Not for Profit 	Included <input checked="" type="checkbox"/>
Certificate of Incorporation demonstrating not-for profit status	<input checked="" type="checkbox"/>
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	<input checked="" type="checkbox"/>
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact	<input checked="" type="checkbox"/>
A copy of the organisations Certificate of Insurance (Public Liability Insurance).	<input checked="" type="checkbox"/>
Please list and attach any relevant and supporting documentation including but not limited to:	Included <input checked="" type="checkbox"/>
Quotes for purchases	<input checked="" type="checkbox"/>
A valid financial quote from a trustworthy Australian registered business	<input checked="" type="checkbox"/>
Letters of support for the project / event <i>may include organisations / community groups partnering with you / neighbour support</i>	<input type="checkbox"/>
Event or Project Plan / Checklist / Timeline	<input type="checkbox"/>
Copy of Risk management plan (for events)	<input type="checkbox"/>
Copy of proposed Traffic Management plan (for events)	<input type="checkbox"/>
Venue hire agreement / permit /quote	<input type="checkbox"/>
Public liability insurance	<input type="checkbox"/>
Other....	<input type="checkbox"/>

Version 1 20 June 2024

Version 1 20 June 2024

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- ☒ I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- ☒ I/We acknowledge that the information provided in this application is true and correct.
- ☒ I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- ☒ I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- ☒ I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of Salisbury 8 Ball - Sports ASS (Group/Organisation)

LINDA CARUSO
(Name)

MARK MHL
(Name)

GRANTS OFFICER
(Position)

PRESIDENT
(Position)

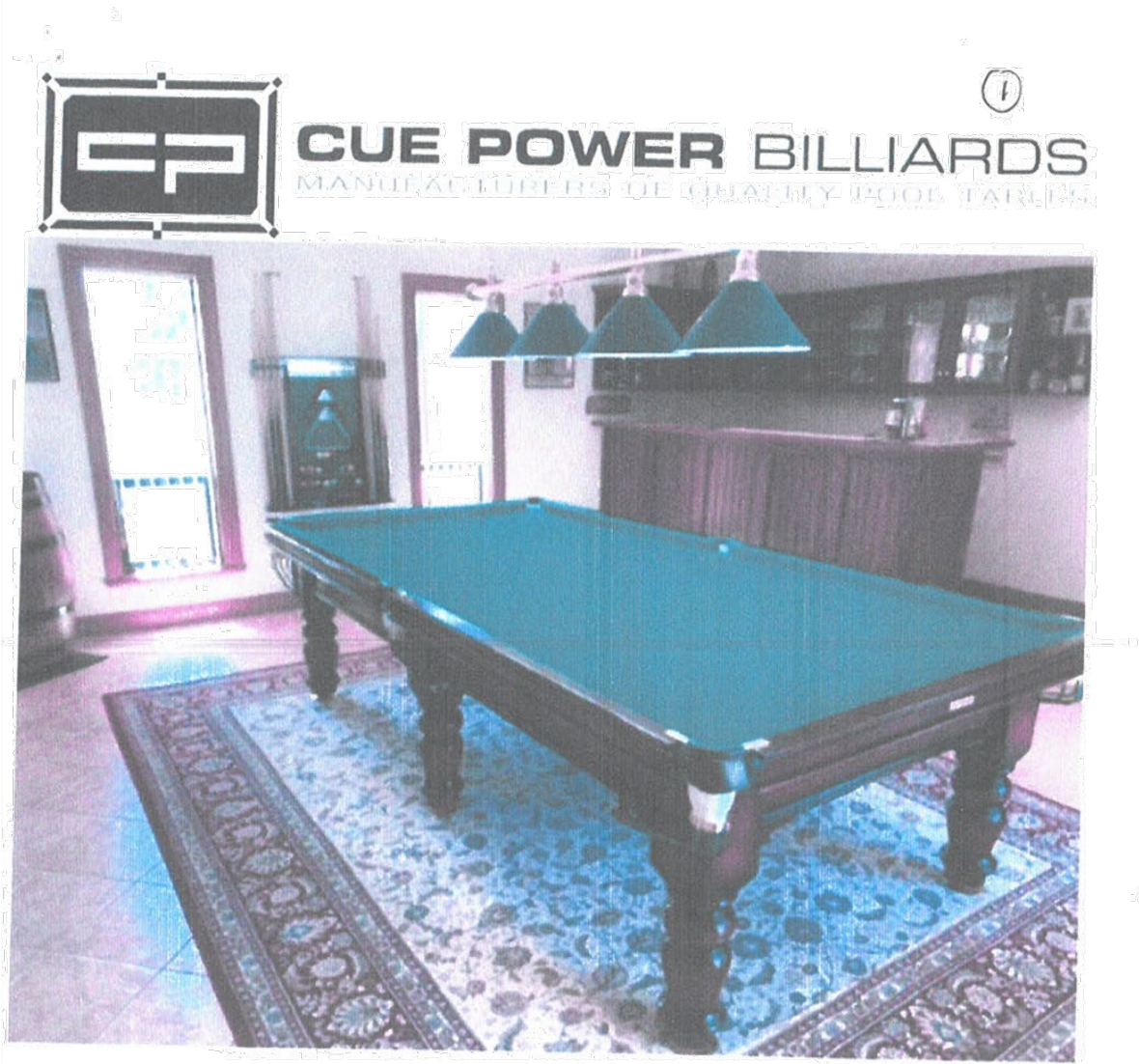
(Signature)

(Signature)

(Date)

(Date)





Item 5.1.1 - Attachment 1 - Salisbury Eightball and Sports Association application_redacted

3 X 7x3.6ft Executive
Deluxe Pool Tables with
Empire Rails (\$3,200ea) × 2

= \$9,600.00

Stain – Jarrah Two-tone
/ Cloth – Traditional
Green / Fittings – Brass

*(Please note: Picture
shows an 8ft table with 6
legs - 7ft tables come
with 4 legs)*

Delivery and Installation





ABN 11733936074

Email: salisbury8ballandsports@gmail.com

Minutes

Date: 30/01/2025

Meeting Opened: 7.10pm

Venue: Caruso's

Chairperson: Mark Ahl

President: Mark Ahl

Secretary: Sally Reeves

Treasurer: Filip Misic

Committee members: Mark Ahl, Domenic Caruso, Sally Reeves, Filip Misic, Damien Walsh, Rocco Caruso, Luke Tulloch, John Puccini, Angelina Mayger, David McGauchie.

Attendees/Present: Linda Caruso, Mark Ahl, Domenic Caruso, Sally Reeves, Filip Misic, Damien Walsh, Rocco Caruso, Angelina Mayger.

Apologies: Luke Tulloch, John Puccini, David McGauchie.

Previous minutes accepted:

Moved: Sally Reeves

Seconded: Damien Walsh

- Childsafe Clearances –to obtain copies from all members that have one and update a spreadsheet for future reference (Angelina, Mark, Damo, Sally).
- Child Safe Policy – ensure this is current – seek assistance from Linda if required.
- Anti-Discrimination Policy- ensure this is current- seek assistance from Linda if required.
- Provide Angelina with Ladies full names and top sizes.
- Supply email details to Mark, Domenic, Filip and Angelina.
- to contact North pine regarding overdue invoice.

Angelina

- Do a spreadsheet for Domenic with Ladies names and sizes for ordering purposes- needs to provide this to do asap.
- Send draft Bunnings bbq letter with agenda for input from committee.
- Source prices on bread, onions, sauces, lettuce for comedy night report back to Damien with prices.

The above actions need to be completed by the next meeting

Minutes to be distributed within 7 days from meeting.

Minutes sent 31/01/2025.

signed By President

MARK AK

Date 17/12/2025



From 8pm to 11pm, we are doing raffles and foods.

Entertainment – beforehand Rocco to source this.

we have decided to do sausage in bread and steak sandwiches,

Damien to source meat,

Bread, onions, lettuce, sauces- Angelina to source (30 x loaves)

Packets of chips, shapes etc,

All committee members to assist on the night with cleaning.

To speak to our sponsors to ask if they will donate raffle prizes,

Sally stated CCN will donate \$100, Finesse creation will donate \$100.

Ask Mark to MC- Sally to action this.

Bunnings BBQ's- Angelina has drafted a request letter for Bunnings, will send out with the minutes for committee approval,

Poster to be made – Sally daughter in law to do this.

EFTPOS Machine - \$460 .00 all agree to purchase, Domenic to action this

Moved: Angelina Mayger

Seconded: Sally Reeves

General Business:

Late fees: It was voted that fees had to be paid by week 5, week 5 is approaching, what are we deciding to do as a penalties, after week 4 we will post a list of the team names to still be paid if not paid by end of week 5 Filip will put another reminder on captains page all teams that have not organise a payment they need to contact Filip or will lose a frame each game from that point. Filip will notify each captain, after week 7 has concluded one ladder point deductions.

Sally to supply a folder to place signed minutes from previous minutes that should be left at Caruso's if anyone was to request to see a copy.

Signs out the front: Domenic requested for a sign to have to say Caruso's home of the Salisbury 8 ball association, to be placed out the front, Domenic will obtain a price this will be displayed on both sides, Domenic has asked someone to get another quote as well.

North pines 8 ball table to follow up- Sally to chase up we are not budging with the price if no payment within two weeks this will be removed. Sally to resend invoice stating 14 days to pay.

Carnival playoff: we will put an expression of interested committee will decide who will play. 18 players will be chosen, date will be April 12th and 13th. President to book accommodation in Mount Gambier. Sally to send details to Mark, Suggestion put forward is Association is willing to take 5 players – **this is to be voted on next meeting.**

Carnival is June long weekend.

Prize Money:

\$ 1600.00 Major league 1st \$1000.00 2nd \$600.00

\$1000.00 B Grade 1st \$600.00 2nd \$400.00

\$600.00 C Grade 1st \$400.00 2nd \$ 200.00

A member has requested us to vote that we put a vote to decide if we will do top four or top 5 prize – we will ask the members when they play at Caruso's next.

Moved: Sally Reeves

Seconded: Domenic Caruso

Carnivals: We are wanting to do a carnival with northern association, like a champion of champions idea. To start with 5 or 6 teams to see how we go for one day. Mark and Domenic to try talk to Joel, this will get the associations together.

Fundraising/ Events Report:

3rd May – Comedy Night at the Salisbury Villa

Tickets are \$30 to be purchased online

Correspondence:

Between the SA ladies and us we have a \$200 invoice to be paid to become affiliated.

Agenda Items:

Angelina's new role will be minute secretary in this role her responsibilities are:

- Do the monthly minutes and AGM minutes,
- Assisting Sally with task directed by president/Vice president or requested by Sally,
- Assisting Filip with financial reports and records,
- Assisting Domenic will trophies,
- Ensures any By-Laws are implemented in due course Angelina to communicate with David and Linda.

Moved: Sally Reeves

Seconded: Damien Walsh

Ladies Carnival: Coming up in March long weekend, the only thing that needs to be done Angelina to do a spreadsheet so Domenic to orders, Sally to provide this information to Angelina as soon as possible.

On the forms that all members sign it should also include shirt sizes this assist Domenic for ordering tops in the future.

Agreed that incentives for the ladies will be the association will pay for a top for per player when carnival is played in Adelaide, the remaining money from allocation total will be set aside for regional carnivals to assist with the cost of accommodation etc.

Caruso/ Salisbury Calendar: Domenic wants to run a scotch doubles and doubles

Printed paper to be placed on the website and be displayed at Caruso's

Cash on Hand: \$ 1650.00 Total \$1350.00 team fees \$300.00 raffle meat trays.

13 x teams have paid fees to date.

Linda - We had to have an ABN to apply for grants, so we now have one.

This is to be displayed on all invoices, corresponding materials and letters.
ABN 11733936074.

Grants Officer Report:

* Linda is applying for 2 x 8 ball tables and 1 x air conditioner. *

Linda has approached Matt Bendall as an expression of interest for a vacuum cleaner and microwave, air conditioner for darts area.

There are other items that we are looking at for examples, air conditioner, freezer for kitchen, pizza oven, new triangles, jiggers, spiders, pool table accessories.

The following needs to be updated and implemented, we need a copy of the policies.

Code of conduct – this needs to be passed tonight – all in favour.

This is endorsed all in favour

Moved: Domenic Caruso

Seconded: Rocco Caruso

Members Protection Policy - Sally is required to get all players to sign.

Child Safety Clearance - Angelina, Mark, Damien, Sally.

Anti-Discrimination - Sally to action this.

This is required to be actioned asap due to the importance.

Moved: Rocco Caruso

Seconded: Damien Walsh

Presidents Report:

Monday season starting next week, season is going well.

Had nine teams but two pulled out we now seven teams. Domenic has put to the committee that all financial gain goes back to the players not the Association or Caruso's.

\$1200.00 First

\$ 600.00 Second

\$ 300.00 Third

\$150.00 Fourth

Domenic suggested doing lucky cards and Raffles to raise money.

Final for Monday who finishes first are not guaranteed to go straight through to the finals there will be a play off.

Moved: Domenic Caruso

Seconded: Mark Ahl

Secretary Report:

By our next meeting Sally will report how many members we have, the start of the season running smoothly.

Moved: Domenic Caruso

Seconded: Mark Ahl

Treasurer Report:**Account details:**

Main: \$6428.97

Carnival: \$1275.00

Juniors: \$981.10

Fundraising: \$ 3785.60

8 Ball Accounts

THIS STATEMENT is certified
by the President as presented
AT THE AGM sig. [REDACTED]
DATE 12/02/2025

SALISBURY 8 BALL SPORTS ASSOC OF SA INC

371 DIMENT ROAD
DIREK SA 5110

FINANCIAL STATEMENTS

For the Year Ended 30 June 2023

DTR ACCOUNTING SERVICES PTY LTD
8 ANN ST
SALISBURY SA 5108

SALISBURY 8 BALL SPORTS ASSOC OF SA INC
371 DIMENT ROAD
DIREK SA 5110

AUDITOR'S INDEPENDENCE DECLARATION

I declare that, to the best of my knowledge and belief, during the year ended 30 June 2023, there have been no contraventions of:

- (i) the auditor independence requirements as set out in the Corporations Act 2001 in relations to the audit; and
- (ii) any applicable code of professional conduct in relations to the audit.

Name of Firm: D.T.R. ACCOUNTING SERVICES

Name of Partner: DOMINIC PARISI

Date: 31.10.23

Address: 8 ANN ST
SALISBURY
SA 5108

DTR ACCOUNTING SERVICES P/L
PO BOX 490 SALISBURY SA 5108
PH 8281 2177
ABN 17 628 842 197
dominic@dtaccounting.com.au



SALISBURY 8 BALL SPORTS ASSOC OF SA INC			
371 DIMENT ROAD			
DIREK SA 5110			
STATEMENT OF FINANCIAL POSITION			
As at 30 June 2023			
	Note	30 Jun 2023	30 Jun 2022
CURRENT ASSETS			
Cash and Cash Equivalents	3	9,056.13	26,212.08
TOTAL CURRENT ASSETS		9,056.13	26,212.08
TOTAL ASSETS		9,056.13	26,212.08
NET ASSETS		9,056.13	26,212.08
EQUITY			
Retained Profits		4,909.08	22,065.03
TOTAL EQUITY		4,909.08	22,065.03

SALISBURY 8 BALL SPORTS ASSOC OF SA INC
371 DIMENT ROAD
DIREK SA 5110

STATEMENT OF COMPREHENSIVE INCOME
For the Year ended 30 June 2023

	30 Jun 2023	30 Jun 2022
Sales Revenue		
Gross Profit (Loss)	26,060.00	24,350.73
Less Expenses Incurred	26,060.00	24,350.73
Accountancy		
Presentation Night Exp		297.00
Carnival Exp		
Bank Charges & F.I.D. etc	22,890.00	6,600.00
Equipment	850.00	200.00
Printing and Stationery	1.50	3.40
Sundry Expenses	2,931.45	530.00
Subscriptions and Memberships		1,216.08
	22.00	
Total Expenses Incurred	200.00	73.75
Profit (Loss) From Ordinary Activities Before Tax	(26,894.95)	(8,920.23)
	(834.95)	15,430.50



City of Salisbury Community Grant Program Active & Connected Community Grant Guidelines



Acknowledgement of Country

The City of Salisbury acknowledges the traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge that they are of continuing importance to the Kurna people living today.

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What the Active & Connected Community Grants aim to achieve:	4
Priority areas	5
Grant sizes available	6
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Example of eligible activities for mini to medium grants	9
How will my application be assessed?.....	11
What does 'partnering with Council' look like?	15
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About the program

The City of Salisbury Community Grants program aligns directly to Council's City Plan 2035. [Council's City Plan 2035](#) has three directions that capture the social, environmental and economic influences on the City of Salisbury.

The Community Grants Program exists to provide financial support to eligible clubs, groups, organisations and residents to help deliver the below outcomes as per Council's Strategic objectives. The Community Grants are open and assessed year-round.

The Community Grants Program is separated into three priority areas - Active and Connected, Sustainability and Economic Growth. The below information relates to the the Active and Connected Community Grant stream.

If you're unsure which area your application sits in or if you have any questions, please don't hesitate to reach out to Council on **8460 8340**, via email: CommunityGrants@salisbury.sa.gov.au or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.

What the Active & Connected Community Grants aim to achieve:

A Welcoming and Liveable City:

- Increase the liveability of the City of Salisbury
- Improve the health and wellbeing of residents
- Increase social connections
- Increase physical activity
- Support community aspirations
- Celebrate Council's diverse community
- Promote and empower community self-development and upskilling

Priority Areas

Applications for an Active and Connected Grant should include the below desired outcomes.

Priority Areas	Desired Outcomes
Active and Connected	<ul style="list-style-type: none"> • Create opportunities for people to connect with each other • Celebration of diverse community and collaborations • Deliver inclusive responses to meet the needs of isolated and marginalised groups • Develop and strengthen Reconciliation* practices • Encourage residents and community groups to actively participate in their local city community and neighbourhood • Increase physical activity in our community • Decrease social isolation and reduce loneliness in our community • Empower the community's means of self-development and achievements <p>*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non- Indigenous peoples, for the benefit of all Australians."</p> <p>Reconciliation events and activities are ideas that promote nationwide harmony by teaching Australia's history, achievements, and diverse cultures."</p>

Grant sizes available

Mini Grant: Up to \$2k

- Mini Grants are to the value of \$2,000 (incl. GST)
- Youth Sponsorships are included in Mini Grants (value ranges from \$250 - \$1,250 depending on level of representation [listed below]).
- Residents, Community Groups, Incorporated Groups, Entrepreneurs and Local Business are all eligible to apply.
- Eligible residents/groups may be eligible to apply for a Mini Grant and a Small Grant in the same year*
- Mini grants are able to be applied for every year.

Small Grant: \$2k - \$7k

- Applicants are required to showcase how they could partner with Council, what this looks like can be diverse based on each application.
- Small Grants are able to be applied for every year*.

Medium Grant: \$7k - \$12k**

- Applicants are required to showcase how they could partner with Council to provide a 'broad community benefit', what this looks like can be diverse based on each application. Broad community benefit means that the application will positively impact persons other than the target population or group.
- Medium Grants are able to be applied for every year.

** Eligible groups are able to apply for a Mini and Small Grant in the same year, up to a maximum value of \$7k.*

*** Upon receipt of a Medium Grant, Council will not accept another grant application from the organisation for that financial year.*

Who can apply

The below table identifies who is eligible to apply for an Active and Connected Grant. Further information about eligible groups can be found below.

Active and Connected Community Grant		
What's Included:	Desired Outcomes	Grant Sizes Available
Sport and Recreation Activities and Equipment <i>*Equipment refers to item/s that can be used over several years, which are integral and relevant to the project or event. Does not include Equipment for personal use.</i>	<ul style="list-style-type: none"> Community Groups Sporting Clubs 	<ul style="list-style-type: none"> Mini Grant Small Grant Medium Grant
Activities that are inclusive of diverse communities from different backgrounds, cultures, age groups and abilities (i.e. Seniors Groups, Culturally and Linguistically Diverse Groups, Disability and Inclusion Groups)	<ul style="list-style-type: none"> Residents Community Groups Sporting Clubs Not for Profit Organisations Businesses 	<ul style="list-style-type: none"> ✓ Mini Grant ✓ Small Grant ✓ Medium Grant
Multi-cultural events and festivals		
Celebrating Art and Culture		
Reconciliation Events		
Programs or Activities that encourage residents to participate in their local community		
Deliver inclusive responses to meet the needs of isolated and marginalised groups/ residents		

Who can apply *cont'd*

Active and Connected Community Grant		
What's Included:	Desired Outcomes	Grant Sizes Available
Neighbourhood Development/Activation	<ul style="list-style-type: none"> Residents Community Groups 	✓ Mini Grant (max limit \$500).
Defibrillators	<ul style="list-style-type: none"> Sporting Clubs Community Groups (that have a building) 	✓ Mini Grant
Youth Sponsorship	<ul style="list-style-type: none"> Residents under 25 years old 	✓ Mini Grant (max limit \$1,250) <ul style="list-style-type: none"> Representing South Australia at a National Level in SA - \$250 Representing South Australia at a National Level in Australia - \$350 Representing Australia at an International Level in Australia - \$750 Representing Australia at an International Level Overseas - \$1,250"

Example of eligible activities for mini to medium grants

What can be funded ✓

- Activities, events or programs that encourage residents and community groups to actively participate in their local community, celebrate diversity and increase neighbourhood connections
- Multi-cultural festivals
- Reconciliation events and programs First Nations programs (e.g. Closing the Gap events or programs, programs that increase/celebrate First Nations Peoples participation)
- Sport and recreation participation opportunities
- Equipment (e.g. musical instruments, machinery, tools, sporting equipment)
- Uniforms for sporting clubs or costumes for performance groups
- Funding to create public art works across the City (including art created from recycled materials). Please also refer to Council's [Create a Place Program](#) and [Poles ApART Program](#) for some other options relating to art works
- Activities, events or programs targeting a specific population such as a women's running program
- Community gardens
- Reimbursement for costs for performers (e.g. cultural performers, face painters)
- Reimbursement for costs to hold a Welcome to Country Ceremony
- Reimbursement of costs for leases and licencing fees (e.g. hall hire or fees to host event)
- Costs for food as part of an event (e.g. Sausage Sizzle)
- Applications from Community/not-for-profit organisations including child care centres
- Events that promote and raise the profile of the City of Salisbury

What can't be funded X

- Activities, events or programs occurring outside of the [City of Salisbury boundary](#)
- Activities, events or programs that form part of core service delivery or business as usual for organisations
- Activities, programs or events that duplicate existing services
- Events or expenses where the majority of participants are professional athletes or prize money is awarded (unless applying for a Youth Sponsorship)
- Maintenance costs
- Travel or accommodation costs
- Equipment for personal use (e.g. laptop, mobile phone)
- General or routine maintenance of Council owned facilities and infrastructure
- Reimbursement of costs for Council leases and licencing fees
- Requests for reimbursement of funds already spent
- Payment of any kind for individual speakers/special guests (unless performing a Welcome to Country Ceremony)
- Events that aren't open to the public (depending on grant size)
- Commercial activities that are aimed at making a profit or fundraising activities
- Applications from organisations who have outstanding debt with Council or have not submitted required acquittal documentation
- Staff wages (wages paid to an employee of the organisation)
- Educational programs in schools or other formal educational institutions
- Applications from Schools
- Events that do not comply with the State Government's 'Sustainable Event Guidelines'
- Membership fees
- Public Liability Insurance
- Quotes that do not clearly identify a proposed supplier and the items requested
- Organisations located outside of South Australia

How will my application be assessed?

Each application will be assessed by the Community Wellbeing and Sport Committee, who meet on the third Tuesday of every month. In order to give the Administration time to review your grant application, you will need to submit your application on the 15th day of the month prior.

Prior to submitting your application to the Community Wellbeing and Sport Committee, the Administration will review your application and it will be weighed against the below criteria.

The Community Wellbeing and Sport Committee will then be able to review your documentation and the recommendation provided by the Administration, prior to considering your grant application. As your application and the recommendation will be in the public agenda (able to be accessed on Council's website), it is important that any information provided is able to be released to the public. Personal information (names and contact details) and all quotes provided in your application will be withheld from the public agenda.

The Community Grants Program has a limited budget; therefore, your application may be deferred to a subsequent funding round, even if eligible. The Community Wellbeing and Sport Committee have delegation to authorise funding and make the final decision on all grant funding.

Mini Grants		
Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	60%
	The application demonstrates evidence and /or clear reason for why the project was developed.	
	A clear plan for identifying the target group is outlined.	
Strategic Alignment	<p>This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:</p> <ul style="list-style-type: none">• Regional Public Health Plan• Intercultural Strategic Plan• Ability Inclusion Strategic Plan• Thrive Strategy• Reconciliation Action Plan• Age Friendly Strategy.	20%
Impact	The application responds to the Community Grant Priority area of Active and Connected.	20%
	The application outlines measures that will be used to evaluate the impact the project has on the community.	
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program.	
Youth Sponsorships	<p>Eligibility:</p> <ul style="list-style-type: none">• A resident of the City of Salisbury, under 25.• Selected to participate in a sporting competition or a cultural/ recreational event at a local, national or international level.• Provision of a letter (on official letterhead) from the relevant organiser, peak sporting body etc. to confirm selection to participate in the event and at the level.• Applicants who are undertaking activity that may result in earning an income are not eligible to receive funds from the grants program.• Provide the completed acquittal document within one month of payment. Failure to do so may result in ineligibility for future applications.	100%

Small Grants		
Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	45%
	The application demonstrates evidence and /or clear reason for why the project was developed.	
	A clear plan for identifying the target group is outlined.	
Strategic Alignment	<p>This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:</p> <ul style="list-style-type: none"> • Regional Public Health Plan • Intercultural Strategic Plan • Ability Inclusion Strategic Plan • Thrive Strategy • Reconciliation Action Plan • Age Friendly Strategy 	25%
	Demonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council.	
Impact	The application responds to the Community Grant priority area of Active and Connected.	30%
	The application outlines measures that will be used to evaluate the impact the project has on the community.	
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program.	
	The application has a clear strategic aim and goal.	

Medium Grants		
Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	35%
Strategic Alignment	This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's: <ul style="list-style-type: none"> • Regional Public Health Plan • Intercultural Strategic Plan • Ability Inclusion Strategic Plan • Thrive Strategy • Reconciliation Action Plan • Age Friendly Strategy 	30%
	Demonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council.	
Impact	The application responds to the Community Grant priority area of Active and Connected.	35%
	The application outlines measures that will be used to evaluate the impact the project has on the community.	
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program.	
	The application has a clear strategic aim and goal.	

What does 'Partnering with Council' look like?

Successful applicants of Small-Medium Community Grants are required to partner with Council. Depending on the size of the grant you've applied for, will depend on the level of partnership required. Partnering with Council can include, but is not limited to:

- Providing support at Council's Events including Australia Day, Fringe Carnival, Community Days
- Running a program or event at your facility or ground
- Assisting Council achieve various strategic objectives as outlined in the City Plan 2035 and other strategic documents
- Supporting Council to engage with a specific target audience.

Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

Funding conditions and acquittal reporting

Successful applicants will be required to:

- Sign a funding agreement detailing the grant terms and conditions
- Where relevant, provide financial records, relevant insurance and any other key documentation
- Provide to Council relevant details for Electronic Funds Transfer of grant monies.
- Provide a detailed written report on all outcomes of the project funded by Council in the form of an acquittal report document (a template will be provided)
- Submit an acquittal report within 6 weeks from the conclusion of each project, providing all tax invoices and receipts – if these are not provided, the outstanding grant funding are required to be returned to Council.
- Applicants are required to spend the community grant funds within 6 months of receiving the grant funding. Any outstanding funds are required to be returned to Council.
- If the acquittal documentation is not provided, your group or organisation will be deemed ineligible for any future funding.
- Applicants may also be required to present, promote, and share their successful grant projects with the local community/other grant recipients.

Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

More information

Council is here to support you through this process. For more information or assistance with your grant application, visit our [website](#) or please contact the Coordinator, Grants Program on **8406 8340**, via email at CommunityGrants@salisbury.sa.gov.au or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.



34 Church Street, Salisbury, South Australia 5108
Telephone: 8406 8222
Email: city@salisbury.sa.gov.au www.salisbury.sa.gov.au
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ITEM	5.1.2
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Grant No. 41/2024-25: Salisbury Villa Sports and Social Club
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Salisbury Villa and Social Club Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the April 2025 round of Community Grants as follows:
 - a. Grant No. 41/2024-25: Salisbury Villa Sports and Social Club Grant application: to the value of \$6,920 for assistance with the purchase of sporting equipment, an ice machine, and a defibrillator.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Salisbury Villa and Sports Club application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups, and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
 - 1.2.6 Increase physical activity in our community;
 - 1.2.7 Decrease social isolation and reduce loneliness in our community; and
 - 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
- 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 - \$7,000
 - 1.3.3 Medium Grant: \$7,000 - \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant:	Salisbury Villa Sports and Social Club
Purpose:	Sporting Equipment, Ice Machine and Defibrillator
Size of Grant:	Small
Amount requested:	\$6,920

Amount Recommended: \$6,920

- 3.2 The Salisbury Villa Sports and Social Club was founded in the 1980's on a much smaller scale of one (1) team. The club is now home to five (5) junior teams, three (3) senior teams and a women's team.
- 3.3 The Salisbury Villa Sports and Social Club is made up of diverse memberships with players and their families from a range of different backgrounds.
- 3.4 The Salisbury Villa Sports and Social Club is seeking a grant for the assistance in purchasing an onsite defibrillator, an ice machine, and new sporting equipment to assist in maintaining a safe environment and club since its expansion.
- 3.5 The Community Grant Working Group met and assessed this grant and recommended the grant be approved for full funding of \$6,920.

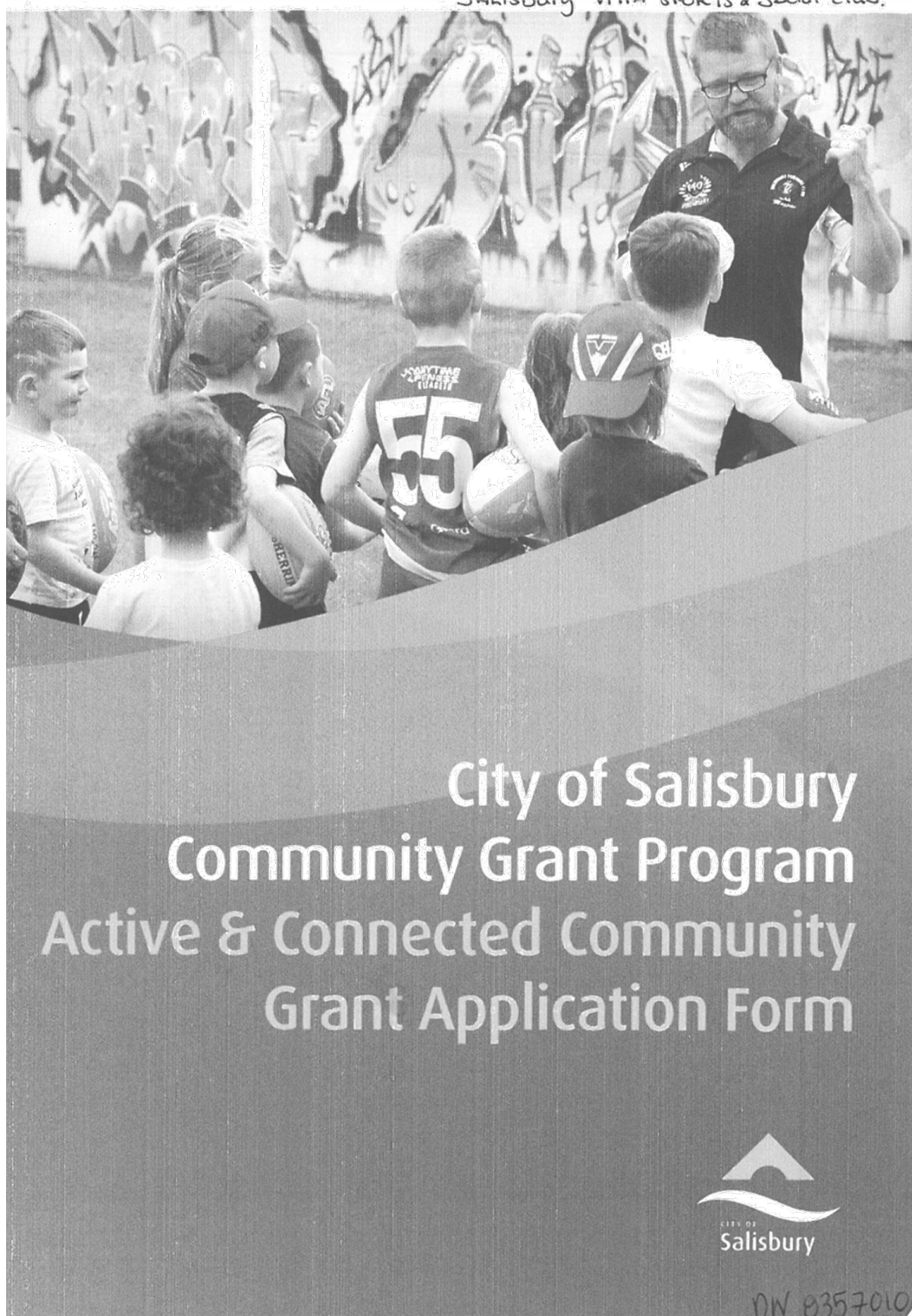
- 3.6 The application outlines the benefits for the clubs current players, members and supporters and may support future growth through the improvement of facilities. The core service delivery of the Salisbury Villa Sports and Social Club demonstrates alignment with both the Public Health and THRIVE strategies.
- 3.7 The grant includes equipment that will support capacity building for the growing club and ensure compliance with the mandatory requirement for Automated External Defibrillators at sport facilities from 1 January 2026.

4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$345,000.
- 4.2 The money committed to this application for the April 2025 round, if approved, is \$6,920.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the April round (15 in total including 12 youth sponsorships) is \$18,820.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved is \$36,446.40.

5. CONCLUSION

- 5.1 It is recommended that this application for the April 2025 round of Community Grant applications for the Salisbury Villa Sports and Social Club for the value of \$6,920 is approved.



City of Salisbury
Community Grant Program
Active & Connected Community
Grant Application Form



DW 0357010

Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information

CONTACT DETAILS

Name:	LINDA CARUSO
Title (your role with the group/organisation):	GRANTS OFFICER
Address:	[REDACTED]
Phone:	[REDACTED]
Email:	[REDACTED]

GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS

Name:	Salisbury Villa Sports & Social club
Registered Address:	CRN MARTINS RD / Kings Rd
Suburb:	PARAFIELD Postcode: 5107
Phone:	Bud 0423555595
Website:	Salisbury Villa Football club

GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS

ABN:	79996694035
Registered for GST:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Have you or your organisation previously received funding from the City of Salisbury?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please advise when, amount granted and what it was for: 2024

5. BANKING INFORMATION

Account Name:	Salisbury Villa Sports & Social club
BSB:	[REDACTED]
Account Number:	[REDACTED]

Program Priorities

What program priorities does your application best align to? (please tick which is applicable)	<input checked="" type="checkbox"/> Create opportunities for people to connect with each other <input type="checkbox"/> Celebration of diverse community and collaborations <input type="checkbox"/> Deliver inclusive responses to meet the needs of isolated and marginalised groups <input type="checkbox"/> Develop and strengthen Reconciliation* practices <input type="checkbox"/> Encourage residents and community groups to actively participate in their local city community and neighbourhood <input checked="" type="checkbox"/> Increase physical activity in our community <input type="checkbox"/> Decrease social isolation and reduce loneliness in our community <input checked="" type="checkbox"/> Empower the community's means of self-development and achievements <p>*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-indigenous peoples, for the benefit of all Australians.</p>
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Part 2 - Application Summary	
What is the funding for?(please tick which is applicable)	<input type="checkbox"/> Youth Sponsorship <input checked="" type="checkbox"/> Defibrillator <input checked="" type="checkbox"/> Sporting Equipment <input type="checkbox"/> Small to medium Event <input type="checkbox"/> Program <input type="checkbox"/> New Community Group <input type="checkbox"/> Neighbourhood Activation <input checked="" type="checkbox"/> Other: please describe: Ice machine
Name of the Application	Salisbury Villa Sports & Social club
Proposed date(s) <small>(commencement to completion)</small>	From APRIL to JUNE
Location of activity/event <small>(Activities and Events must occur within the City of Salisbury)</small>	CEN MARTINS Kings Rd PARAFIELD SLOTT GARDENS
Provide a summary about your organisation	<small>(max 100 words)</small> AS PER SHEET
Provide a brief description of: <ul style="list-style-type: none"> The proposed activity/event The aim of the activity / event The community members / groups* (target audience) you hope to engage as part of this activity / event <small>(Please refer to supporting documents including quotes and list them in Part 5)</small>	<small>(max 200 words)</small> The (Salisbury Villa) club is the home to 5 Junior teams, 3 senior team & a women's team. Our players, their families and supporters are made up of a diverse range of different backgrounds. We are truly grateful for these people. Our club's strength and sustainability is a testament to their continue support.
Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	<small>(max 200 words)</small> Evaluate through the committee to the community. Use of mibutn, FACEBOOK, schools magazines, pamphlets.
Describe how the activity/event will align with the program priorities as outlined on previous page.	<small>(max 100 words)</small> All the items are needed to help our club for the teams future of achievements needed.

Which grant size are you applying for?	<input type="checkbox"/> Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A. <input checked="" type="checkbox"/> Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7. <input type="checkbox"/> Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7.
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Funding requested \$ Total activity/event budget \$ Purpose of funding:
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words)
NEXT STEPS: <input type="checkbox"/> YOUTH SPONSORSHIP - please download and complete the Declaration form and attach it with this application and send to communitygrants@salisbury.sa.gov.au for consideration. <input type="checkbox"/> MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5. <input type="checkbox"/> FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE	

4
Version 1 20 June 2024

✓

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)	
<p>Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.</p>	<p>(max 200 words)</p> <p>AS PER Sheet A.</p>
<p>Please describe the community benefit of your activity/event.</p> <p>(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please outline how community members will be supported to continue their participation beyond this project.</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support</p> <p>If you have letters of support please attach them to your application as evidence.</p>	<p>(max 150 words)</p> <p>h</p>
<p>How will the activity/event be promoted?</p> <p>If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.</p>	<p>(max 200 words)</p> <p>h</p>
<p>Please summarise the major risks and mitigation strategies associated with this activity/event.</p> <p>Note: this does not replace the need to conduct a full risk assessment process.</p>	<p>(max 200 words)</p> <p>h</p>

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Version 1:20 June 2024



SALISBURY VILLA SPORTS AND SOCIAL CLUB

1. The proposal demonstrates the City of Salisbury Plan by sports and Recreation Activities. These activities allow for a welcoming and liveable City by improving the health and wellbeing of residents and promoting the social and physical activities.
2. The benefit to the community will allow for greater participation thus increasing numbers of teams. The outcome will mean a greater diversity of community members, ensuring that their participation will encourage other members to join and participate in the club.
3. The community members will be supported by the committee members of the association. Promoting the facilities thus ensuring they have the requirement's needed for the future next generation to be able to continue beyond this project.
4. The Committee Members of the club have consulted with the coaches and have taken on board their advice as to what is best for the players and needs of the club to ensure the club continues to grow and meet the demands for future generations.
5. The activity/event will be promoted via social media, presentations, word of mouth, and announcement at club meetings, website/facebook by acknowledging The City of Salisbury's contribution.
6. Risks – no defibrillator – thus allowing lifesaving equipment unavailable to the community.
 Having defibrillator will allow the community access to a lifesaving situation if needed.
 Risks – no ice machine – not being able to use on injuries quickly
 Having the ice machine, allows for faster healing of injuries for players when treated promptly.
 Risks – no new balls – balls wearing out
 Having new balls lessens the risks of players injuring themselves as balls can wear out over time (eg.tears, punctures)

Part 4 - Medium Grants ONLY (\$7k - \$12k)	
<p>Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.</p> <p>(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)</p>	(max 200 words)
<p>Please describe how your activity/event is accessible and inclusive for the community.</p> <p>(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)</p>	(max 150 words)
<p>How will you deliver a sustainable activity/event?</p> <p>Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.</p>	(max 150 words)

✓

Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: <ul style="list-style-type: none"> • Community Group (as applicable) • Club • Not for Profit 	Included <input checked="" type="checkbox"/>
Certificate of Incorporation demonstrating not-for profit status.	<input checked="" type="checkbox"/>
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	<input checked="" type="checkbox"/>
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact	<input checked="" type="checkbox"/>
A copy of the organisations Certificate of Insurance (Public Liability Insurance)	<input checked="" type="checkbox"/>
Please list and attach any relevant and supporting documentation including but not limited to:	Included <input checked="" type="checkbox"/>
Quotes for purchases <i>A valid financial quote from a trustworthy Australian registered business</i>	<input checked="" type="checkbox"/>
Letters of support for the project / event <i>may include organisations / community groups partnering with you / neighbour support</i>	<input type="checkbox"/>
Event or Project Plan / Checklist / Timeline	<input type="checkbox"/>
Copy of Risk management plan (for events)	<input type="checkbox"/>
Copy of proposed Traffic Management plan (for events)	<input type="checkbox"/>
Venue hire agreement / permit /quote	<input type="checkbox"/>
Public liability insurance	<input type="checkbox"/>
Other...	<input type="checkbox"/>

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Version 1 20 June 2024

Item 5.1.2 - Attachment 1 - Salisbury Villa and Sports Club application_redacted

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below.

- ☒ I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- ☒ I/We acknowledge that the information provided in this application is true and correct.
- ☒ I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- ☒ I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- ☒ I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of SALISBURY VILLA SPORTS
& Social club (Group/Organisation)

LINDA CARUSO
(Name)

JOE VARAPODIO
(Name)

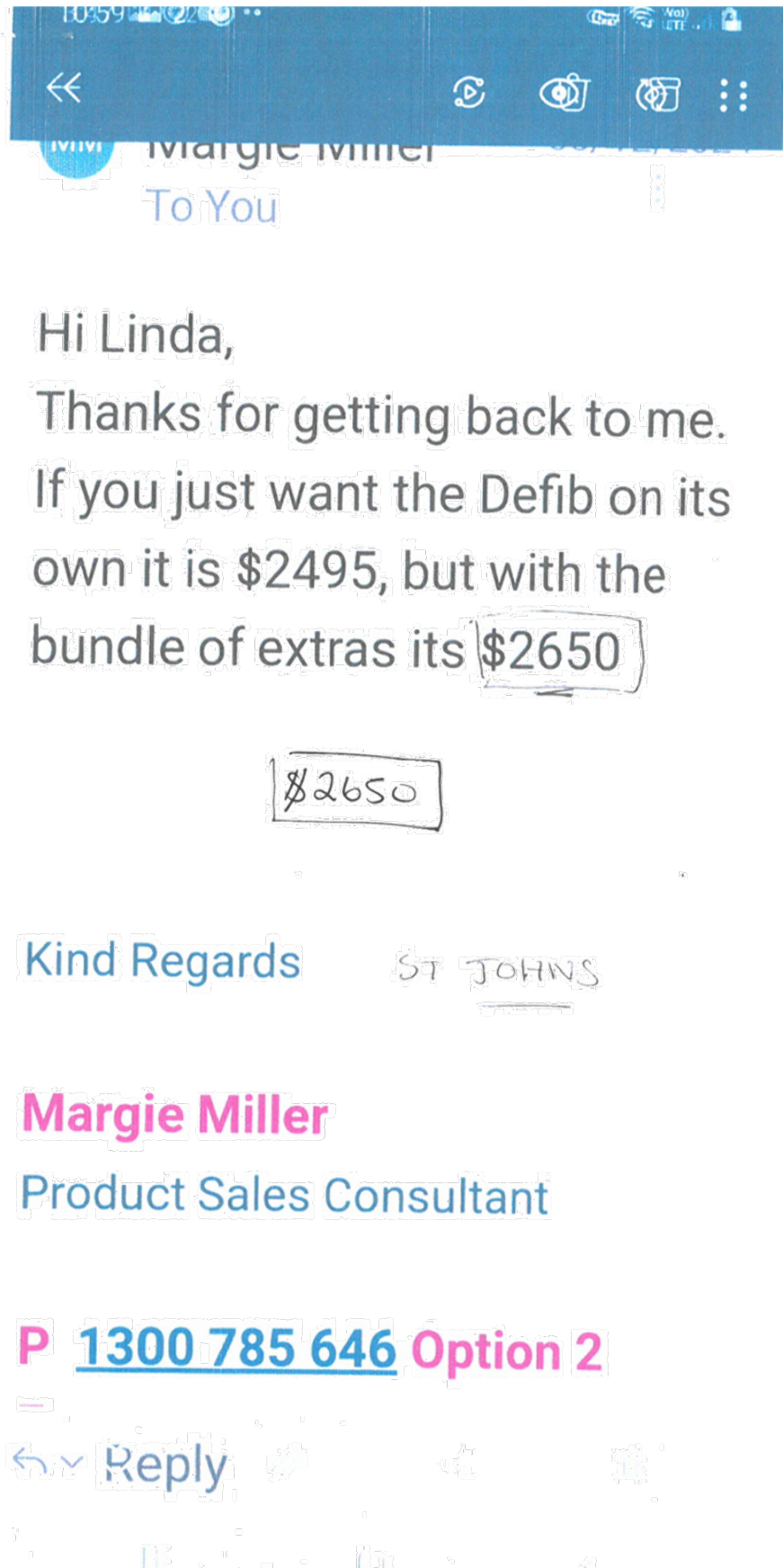
GRANTS OFFICER
(Position)

VICE PRESIDENT
(Position)



14/2/25
(Date)

12-02-2025
(Date)



Hi Linda,

Thank you for your call today.

Below is the quote for the AED we spoke about

CR2 Essential Key Features- \$2495.00

Safe & easy to use by
any person – trained or
otherwise

Clear voice prompts and
visual indicators

Will only advise to deliver
shock if person is in Cardiac
arrest

Switch to toggle
between Adult and Child/Infant
mode (don't need to change
pads)

Active Volume Control –
voice instructions adapt to cut
through environmental noise

The unit-self tests
regularly so always ready for
immediate use

8-year replacement
warranty

no servicing required –
 minimal ongoing maintenance
 (pads and battery only)
 - Multiple language toggle
 - High IP55 Durability
 Rating (higher resistance to
 dust, splash and vibration)

CR2 Defibrillator consumables
/ maintenance (for future
reference):

CR2 Essential Defibrillator
 consumables / maintenance:
 replacement Pads (approx. 4
 years or after use) \$ 178.00 /
 set
 replacement Battery (approx.
 years) \$ 335.00 ea

discounted Bundle Includes

R2 Essential AED
 Adult/Child Pads
 White Indoor Cabinet
 AED Barrier Ready Kit
 RSB CD Poster
 AED sign

Total cost \$2650.00 ✓

Let me know if you have any further queries.

Kind Regards

Margie Miller

Product Sales Consultant

1300 785 646 Option 2

margie.miller@stjohnsa.com.au

supplies@stjohnsa.com.au



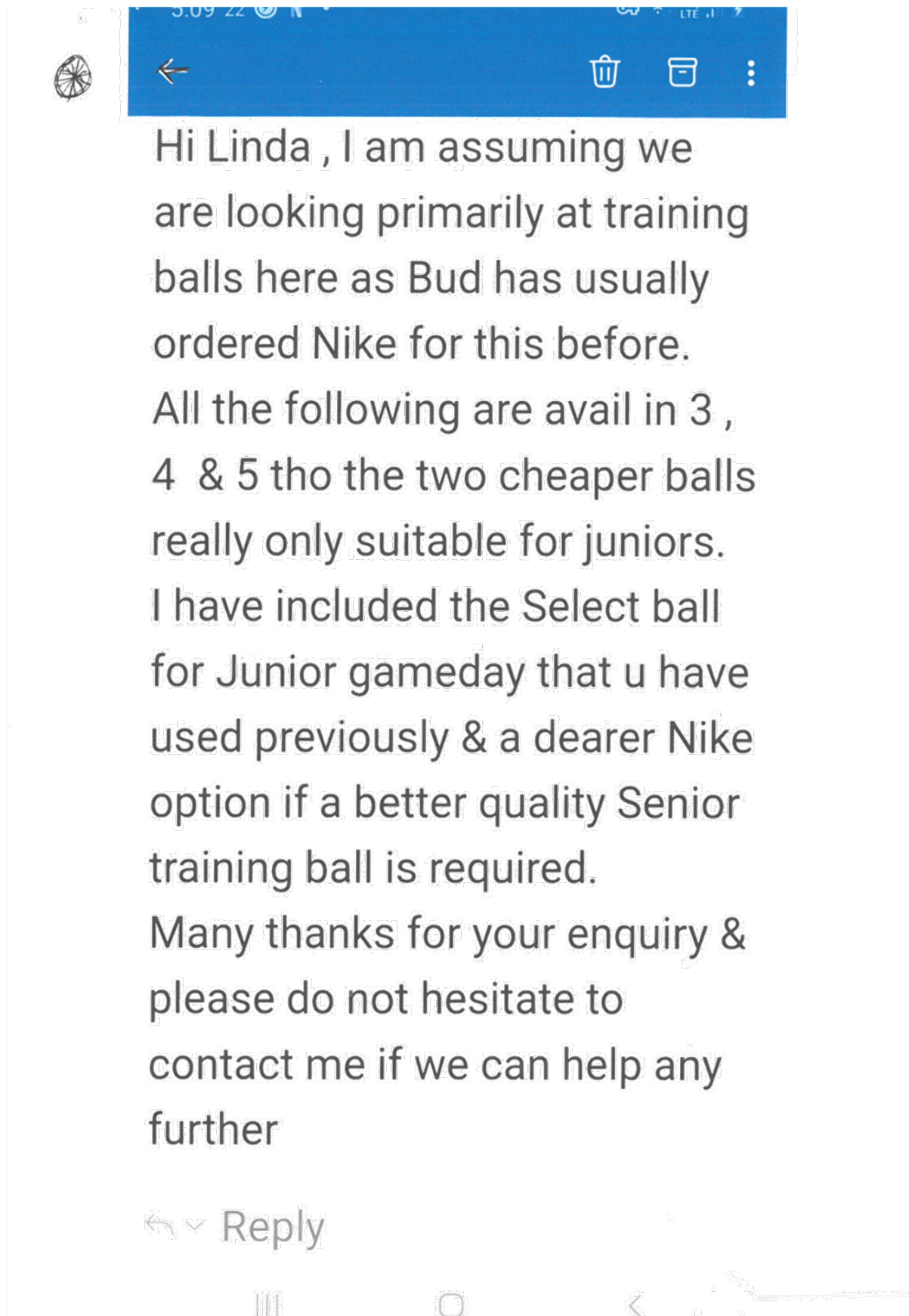
St John Ambulance Australia SA Ltd

85 Edmund Ave UNLEY SA 5061

1300 78 5646 | stjohnsa.com.au

St John Ambulance SA acknowledges the traditional custodians of the lands on which we live and work, and pays our respects to their Elders past, present and emerging.

Traditional Land: Kurna





further

Nike Pitch Team - \$15

Nike Pitch Trainer - \$22

Nike Academy - \$26

Nike Elite - \$50

Select Samba - \$28

\$ 82500
 Size 3 = 45
 Size 4 = 60
 Size 5 = 15
 Size 5 = 45

Regards

Garry Lodge

Intersport Club Services

[0481 973 173](tel:0481973173)



Reply



contact me if we can help any
further

Balls, Bibs
goals, cones etc

\$3688

Nike Pitch Team - \$15

Nike Pitch Trainer - \$22

Nike Academy - \$26

\$2500 Balls

Nike Elite - \$50

Select Samba - \$28

\$2500 BALLS

Regards

Garry Lodge

Intersport Club Services

0481 973 173







FORZA 6ft Slalom Training Poles [Fluro Pink]
\$99.99 ~~\$179.99~~

FORZA Slalom Training Pole Carry Bag
\$44.99 ~~\$69.99~~

[10 Pack] Pink FORZA Pro Soccer Training Bibs [Adult...]
\$54.99 ~~\$69.99~~

FORZA Jumbo Tri Training SuperCones [Orange | Pack of...]
\$74.99 ~~\$99.99~~

Total price
\$99.99 ~~\$179.99~~

ADD SELECTED TO BASKET

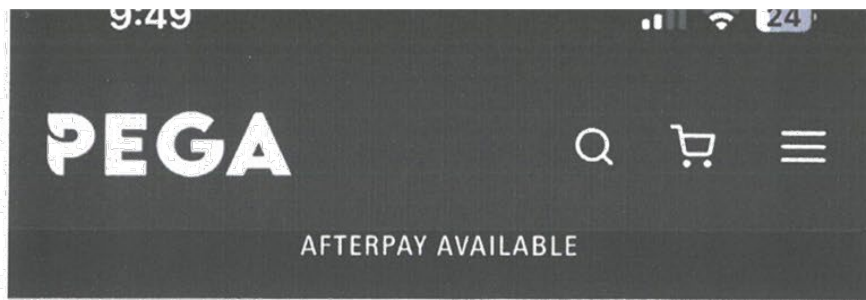
FORZA AGILITY POLES FOR ALL SPORTS – TRANSFORM YOUR TRAINING SET UP

https://www.forzagoal.com.au/forza-slalom-training-poles+pr...ur:Pink+slalom_pole_height:6ft-6.8m+optional+extra+one-No 7/23/2025 10:51 PM



1/1

https://pegasports.com.au/products/54-c-31t-aluminium-30-20x11m-202HSPMQeCcRW4kz0G_GEWdwdqks-nY4vc5k2P8m [22/1/2025, 9:53 PM]



PEGA SPORTS

5ft x 3ft Aluminium Folding Goal – Single

~~\$350.00 AUD~~ **\$275.00 AUD** Sale $\times 2 = \$700$

or 4 interest-free payments of \$68.75 with

afterpay



ADD TO CART BUY NOW

FLAT MARKERS 10 PK

RRP \$12.00
Web Price \$10.00 (You save \$2.00) $\times 2 = \$20$

SKU: APFLAT

Options
Color:

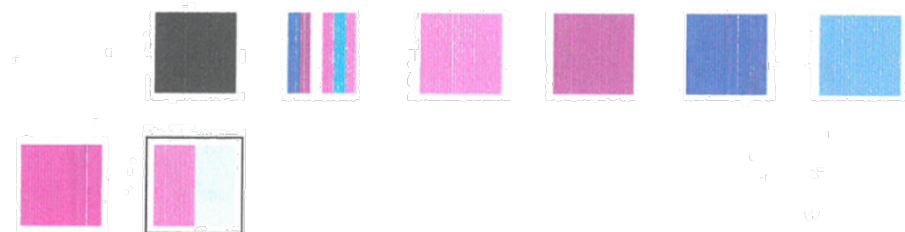
https://onside.sports.com.au/flat-markers-10-pk/ (22/01/2025 10:55 AM)

SKU: TR39337



[Read More](#)

Color



Pack Size

Jumbo - 20x 50pk (1000 Cones)

\$269.99 ~~\$299.99~~

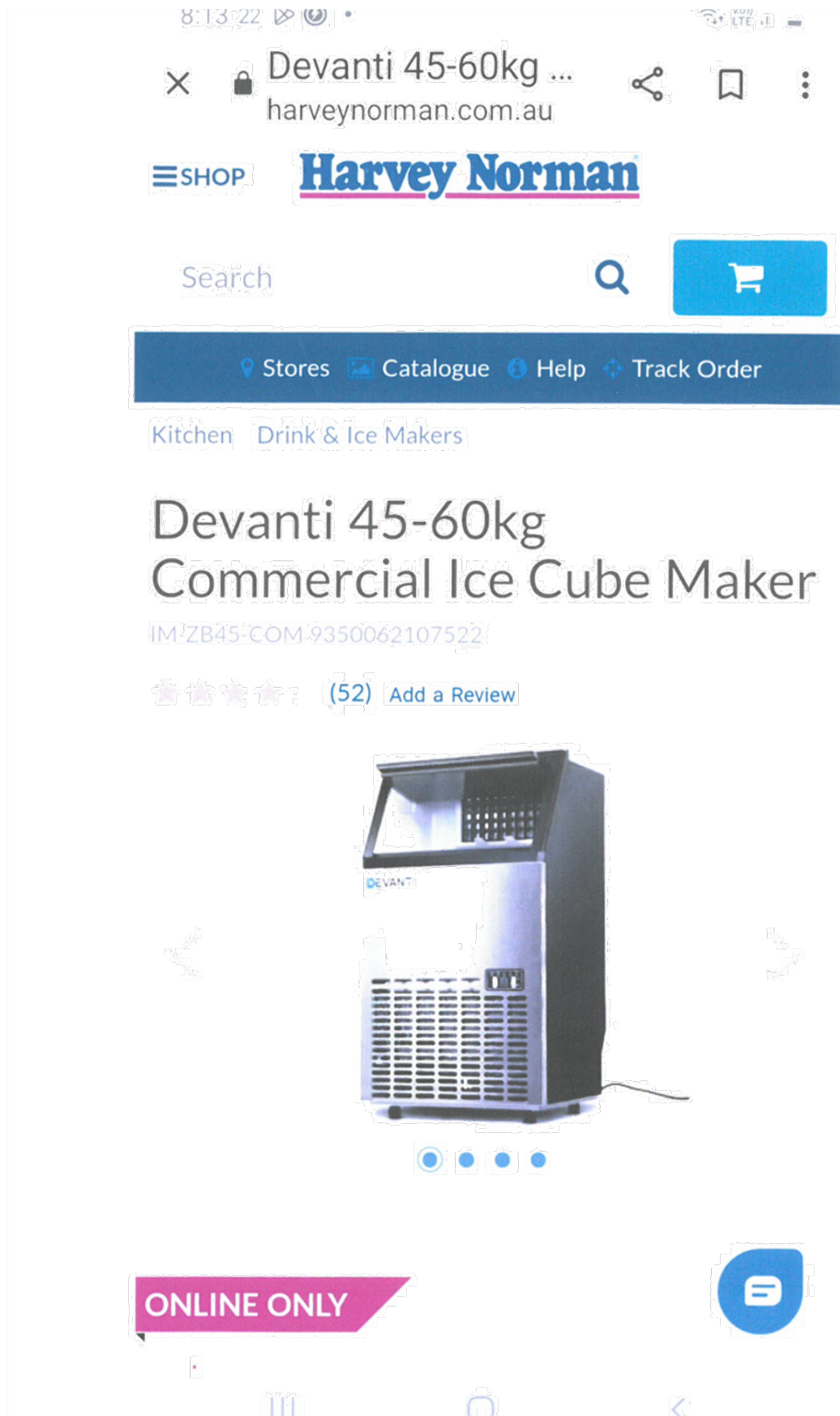
IN STOCK



ADD TO CART



FREQUENTLY BOUGHT TOGETHER



Salisbury Villa Soccer Club – Meeting Minutes

Present – Melissa, Joe V, Jemma, Adam P, Adam T, Sally, Ange, Joe S and Bud.

Apologies: Pat, Morri, Joe S, Frank

Meeting Opened – 6:22pm

Chairman of the Meeting: Joe V

1. Confirmation of Previous Minutes

Minutes from the last meeting were confirmed. Motion moved by Linda and seconded by Joe.

2. Correspondence

Correspondence from City of Salisbury for Free RSA for 2 people.

3. Agenda

Previous minutes to be included in the agenda.

President's Report – Adam P

- Over the weekend, there was a pizza event. More organisation is needed.
- Low training numbers for senior men; hoping for an increase when the season starts.

Vice-President's Report – Joe V

- Hall hire remains strong with 10 confirmed bookings.
- A government-funded cooking class will be booked for a 6-week period at \$180 per day.

Treasurer's Report – Pat (Absent)

- Joe V requested a report to be sent to the committee.)
- Bank balance reported by Bud: \$10,977.71.

Grant/Community Report – Linda

- * Forms were filled out but rejected by the council; new forms need to be completed.
- * The Salisbury Villa Committee needs to endorse Linda for grant applications.
- Policies to be updated: By-law, Code of Conduct, Child Safe Policy, and Anti-Discrimination Policy.
- Update our public officer: Dom Spagnolo, 0413 868 800.
- Linda inquired if the constitution has been sealed. To be discussed in general business. –
- * Motion to endorse Linda for grant applications for Salisbury Villa Sports and Social Association. Moved by Joe and seconded by Sally.

Soccer one

Secretary's Report – Mel

- Contact list still to be completed.
- Will find out how to update the public officer by the next meeting. * Questions

6th Feb 2025

Salisbury Villa Soccer Club – Meeting Minutes

Sporting Report – Bud (Senior Men and Junior)

Juniors:

- 92 registered kids.
- Working with Dribl to get it operational for Salisbury Villa.
- All coaches, team members, and players will be on Dribl.
- Players needed: Under 6s (6 more), Under 11s (6-7 more), Under 13s (a few more), and Under 15s (more players needed).
- Coaches needed for Under 11s, 12s, and 13s.
- Training balls required; to be purchased before the grant.

Seniors:

- Training numbers are low.
- Bud is pushing for more players, contacting former players.
- First trial on 21st Feb, followed by games on 1st March, 7th March, 15th March, and 22nd March (subject to weather policy).
- Season starts on 29th March.

Senior Women's Report – Jemma

- Training sessions are low due to heat.
- Recent training held at Fernwood.
- 8 girls registered.
- Trial matches planned for Sundays.

Fundraiser/Volunteer Report – Adam and Ange

- Trial run for pizza on Sunday; Ange assisted.
- Adam learned a lot; needs more prep time.
- Bud suggested Thursday nights for pizza events to coincide with training sessions.
- Pizza events to be held once a month on Fridays and every second Thursday to engage the community.
- Ange inquired about the canteen operations.

General Business:

Discussion 1 – Printer

- Joe requested permission to purchase a printer for \$200-\$300. Motion moved by Mel and seconded by Bud.

Discussion 2 – Sponsorship/Sponsorship Booklets

- Booklets made without dates for annual use.
- Hair and Beauty requested a face-to-face meeting.
- Mark Lobert willing to sponsor but wants a discussion.
- Tickets to presentation night for all sponsors.
- Sponsor day with free food and drinks for sponsors.
- Domenic to gift pizza trays; Joe to organise pizza boxes.

6th Feb 2025

Salisbury Villa Soccer Club

Annual General Meeting Minutes

Date: 21st November 2024.

Time: 7:13 PM

Present: Melissa, Joe V, Jemma, Pat, Joe S, Adam, Bud.

Apologies: Morri, Frank.

Meeting Opened: 7:13 PM

Minutes of Previous Meeting:

- Confirmed as true and correct.
- Motion moved by Adam, seconded by Joe Varapodio.
- Amendment: Mel mentioned that Morris is her as Melissa Caruso.

President's Update (Adam Perre)

- Unable to attend the whole year due to illness.
- Pleased with the performance of both men's and women's teams.
- The presentation night was successful.
- Happy to see more guests attending the AGM.

Vice President's Update (Joe Varapodio)

- Agrees with Adam's assessment.
- Positive year for the men's team.
- Significant improvement in the women's team.
- Pleased with the men's team being in Division 2 and hopeful for promotion.
- Financially stable with funds in the bank.
- Acknowledged the hard work through hall hires and club activities.
- Thanked Linda, Sally, and Angelina for joining the committee.
- Identified the need for canteen management and assistance on Thursday nights.
- Ange offered her expertise in canteen management and fundraising.

Treasurer's Report (Pat Varapodio)

- **YTD P&L:**
 - Income: \$129,131.24
 - Operating Expenses: \$113,047.53

Salisbury Villa Soccer Club

- Net: \$14,351.40
- Outstanding amount owed: \$6,500
- Current bank balance: \$11,336.32
- Raised concerns about the high cost of insurance.
- Mentioned the need for more grants and welcomed Linda, Sally, and Angelina's help in this area.
- Motion for profit and loss moved by Adam, seconded by Joe S.

Secretary's Report (Melissa Caruso)

- Successful season.
- Well-organized presentation night.

Senior Sporting Update (Bud Costanzo)

- Men's team: Vinny will return as coach next year.
- No response yet for a B grade coach.
- Women's team: John will continue as coach.

Junior Sporting Update (Bud Costanzo)

- 40 players registered so far.
- Expecting more juniors next year.
- New teams: Under 6's, Under 11's, and Under 15's.
- Bud will start looking for coaches.

Incoming Mail

- No mail received.
- Adam P mentioned nothing relevant in the mailbox.

General Business

- No general business raised.

Executive Positions Nominated

- **President:** Adam Perre (self-nominated, seconded by Pat V)
- **Vice President:** Joe Varapodio (nominated by Joe Sergi, seconded by Mel)
- **Secretary:** Melissa (nominated by Joe V, seconded by Jemma)

Salisbury Villa Soccer Club

- **Treasurer:** Angelina (nominated by Sally, seconded by Pat V)
- **Sport Coordinator:** Bud (nominated by Joe, seconded by Jemma)
- **Canteen Manager:** Adam (nominated by Joe, seconded by Adam)
- **Grants Officer/Council Representation:** Linda - New position created, nominated by Joe, seconded by Jemma, all in favor.


Committee Members

- **Returning:** Joe S, Jemma, Frank, Mori
- **New:** Linda, Sally, Angelina, Adam T
- **General Committee Members:** Sally, Joe S, Jemma, Frank, Mori
- **Resigning:** Pat Varapodio (due to work commitments)

Meeting Schedule

- Agreed to hold committee meetings on the 1st Thursday of every month at 6:00 PM.
- First meeting scheduled for January 9, 2025.

Meeting Closed: 8:15 PM

signed
Vicki Prescott

12-02-25

Salisbury Villa Sports & Social Club

AGM Minutes November 2023

Open - 3.00 pm.

Present: P.V, B.C, G.S, A.P J. V, L.A

Apologies: None

Minutes of previous Meeting True and Correct – motion moved by B.C 2nd J.V motion passed.President's update – Adam Perre

- Canteen running well.

Vice Presidents Update – Joe Varapodio

- Slow start to Hall Hire post covid.

Treasurer's UpdateYTD P & L

Income : \$139,994.36

Operating Expenses: - \$93,346.21

Net : \$43,372.21

- J.V moved motion that the report was true and correct second by A.P – motion passed.

Senior Sporting Update

- B.C - Women team returning for 2024.
- Focus needs to be to get back to Div 2.

Junior Sporting Update

- B.C – need to fill some teams.
- Good season for the junior.

Incoming Mail

- Food Safety documents sent by the Council.

General Business

- Bud invited Morris to attend a meeting and nominated Morris as a potential committee member.
- Second by A.P – motion passed, and Morris welcomed.
- P.V asked Morris if he would like to take on the role of Secretary temporary – Morris accepted A.P 2nd.
- Motion passed.
- J.S moved the motion that we pay people to work in the canteen – the motion was not supported.

Executive Positions Nominated

1. President – Adam Perre – Unopposed
2. Vice President – Joe Varapodio – Unopposed
3. Secretary – Melissa Caruso - Unopposed
4. Treasurer – Pat Varapodio Unopposed
5. Sports Coordinator – Bud Costanzo – Unopposed

Print
out

Existing committee members returning

Guiseppi Sergi

Morris

New Committee members

Jemma Abela

Frank Costanzo

Resigning Committee members

Larry Audino

It was agreed that the Committee meetings will be held on the 1st Monday of each calendar month with a start time of 7.30pm

AGM Closed at 4.25pm

Signed
Vice president

12-02-25



Safeguard Insurance Brokers Pty Ltd
AFSL 243293
ABN 48 051 494 985
285 Anzac Highway
Plympton SA 5038
Ph: (08) 8371 0566
Email: info@sib.com.au
Web: https://safeguardbrokers.com.au/

NEW BUSINESS TAX INVOICE

Salisbury Villa Soccer Club Inc
Cnr Kings Road And Martins Road
PARAFIELD GARDENS SA 5107

Date: 15/03/2024

Invoice Number: 443792

Account Manager: Brad Entwistle

Thank you for using our services to arrange this insurance cover. Brief details of cover arranged on your behalf are given below. You should refer to the policy documents issued by the Insurer for complete policy terms and conditions.

Please read carefully the important notices attached regarding your duty of disclosure. Do not hesitate to contact us with any questions you may have.

Type of Policy	BUS Business Insurance
Insured	Salisbury Villa Soccer Club Inc
Policy Description	Business Insurance - Salisbury Villa Soccer Club Inc.
Policy Number	TBA
Period of Insurance	15/03/2024 to 15/03/2025
Effective Date	15/03/2024
Insurer	Sports Underwriting Australia Pty Ltd
Underwritten By	Pacific International Insurance Pty Limited

Premium	ESL	Underwriter Fee	Stamp Duty	Broker Fee	GST	Invoice Total
\$3,905.00	\$0.00	\$200.00	\$472.51	\$247.26	\$435.23	\$5,260.00

Payment Options



Safeguard Insurance Brokers Pty Ltd

DEFT Reference Number
40639724437923

Pay by credit card or registered bank account at www.deft.com.au.
Payments by credit card may attract a surcharge.



Name: Salisbury Villa Soccer Club Inc
Client ID: 11185
Invoice No: 443792



*498 406397 24437923

Pay in-store at Australia Post by cheque or EFTPOS



Billor Code: 20362
Ref: 40639724437923

Total Due: \$5,260.00

Contact your participating financial institution to make BPAY payments using the biller code and reference number as detailed above

Safeguard Insurance Brokers Pty Ltd
A.F.S. 243293
A.B.N. 48 051 494 965

Indemnity Period - 12 months

Excess
Basic Excess - \$500

SECTION 3 – THEFT COVER SECTION

Description	Sum Insured
Contents and Stock	\$10,000
Summary of Additional Benefits:	
- Theft (limited) without forcible or violent entry - Up to	\$20,000
- Permanently fixed (non-portable) apparatus - Up to	\$10,000
- Damage to your business premises	\$10,000
- Temporary Protection	\$10,000
- Locks, keys and combinations	\$10,000
- Rewriting of Records	\$25,000
- Property of directors and employees - \$5,000 per person limited to	\$10,000
- Death following assault	\$10,000
- Employee dishonesty	\$5,000
- Tenanted premises	\$10,000
- Removal of debris	\$2,000
- Removal of debris following forensic investigation	\$2,000
Optional Cover(s):	
- Theft without forcible or violent entry	Not Insured
Excess	
Basic Excess - \$500	
SECTION 4 – MONEY COVER SECTION	Not Insured
SECTION 5 – GLASS COVER SECTION	
Description	Sum Insured
Internal Glass	Replacement
External Glass	Replacement
Summary of Additional Benefits:	
- Sign writing, burglar tape, film, shuttering and window frames	\$7,500
- Destruction of Stock or contents	\$7,500
- Signs	\$7,500
Excess	
Basic Excess - \$500	
SECTION 6 – TRANSIT COVER SECTION	Not Insured
SECTION 7 – ELECTRONIC (BREAKDOWN) COVER SECTION	Not Insured
SECTION 8 – MACHINERY (BREAKDOWN) COVER SECTION	
Insured Items	Sum Insured
1 x 3 door upright drink fridge	\$5,000

Safeguard Insurance Brokers Pty Ltd
A.F.S. 243293
A.B.N. 48 051 494 985

Notes:

BUSINESS AND PLATINUM LIABILITY INSURANCE

INSURED	Salisbury Villa Soccer Club Inc
BUSINESS	Soccer Club - Licensed
PREMISES	Corner Kings Road and Martin Road, PARAFIELD GARDENS SA 5107
PERIOD OF INSURANCE	15/03/2024 TO 15/03/2025

POLICY TYPE	SUA Steadfast Business Insurance
POLICY WORDING	SUASBI.0323

SECTION 1 – BUSINESS PROPERTY COVER SECTION

Description	Sum Insured
Building(s)	Not Insured
Contents	\$240,000
Stock	\$10,000

Method of Settlement: – Reinstatement or Replacement Conditions

Summary of Additional Benefits:

- Accidental Damage - 100% Business Property sum insured to a maximum	\$250,000
- Landscaping - 20% Business Property sum insured to a maximum	\$50,000
- Limited Transit - 20% Contents sum insured to a maximum	\$50,000
- Directors and Employees Personal Property	\$5,000
- Fire Brigade Attendance Fees	\$50,000
- Fire Brigade Attendance Fees	\$50,000
- Prevention of Imminent Damage	\$50,000
- Professional Fees	\$10,000
- Removal of Debris	\$50,000
- Rewriting of Records	\$25,000
- Temporary Protection	\$250,000

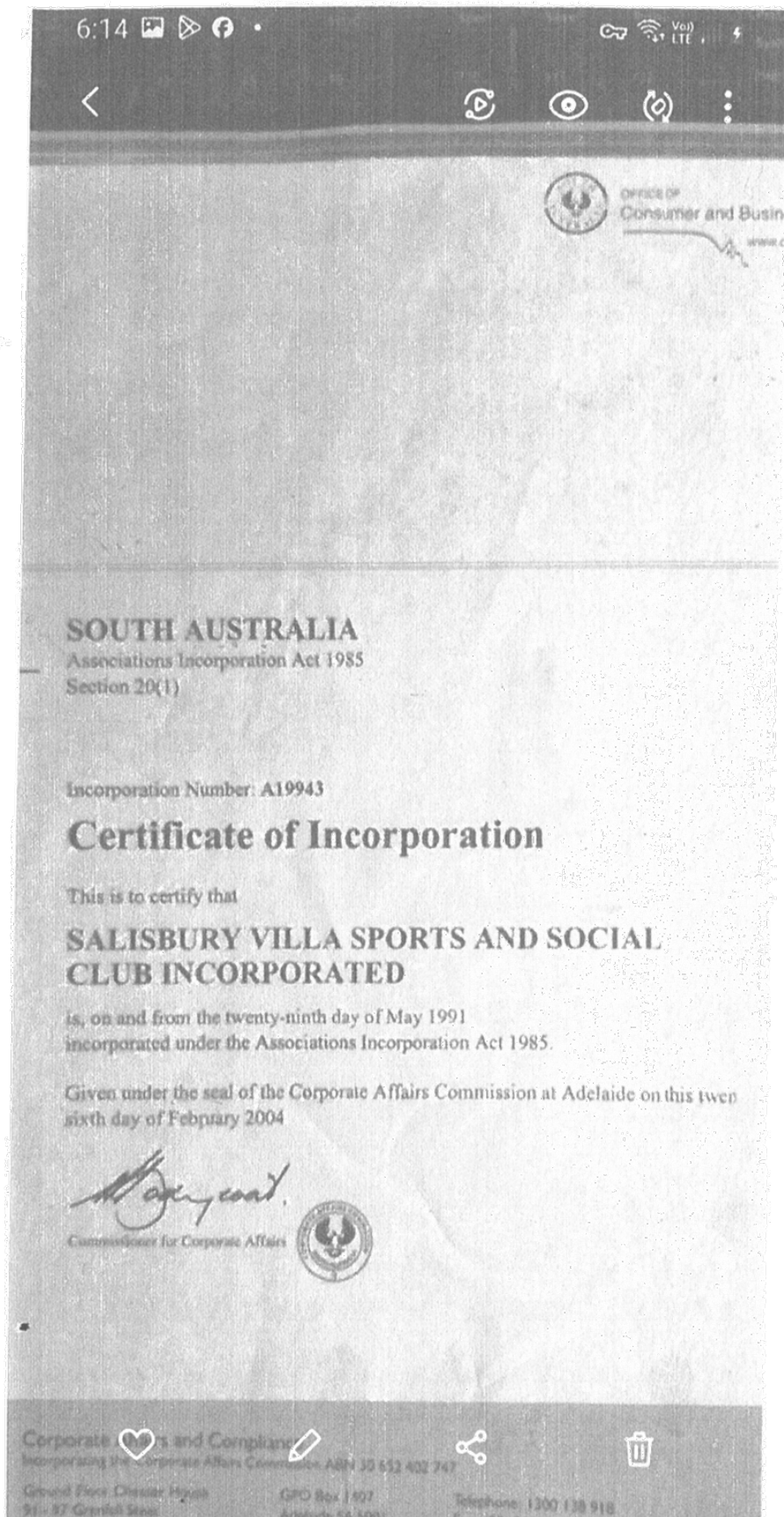
Optional Cover(s):

- Flood	Not Insured
- Strata Title mortgagee(s) interest	Not Insured

Excess(es)
Basic Excess - \$500
Earthquake – As per the policy wording

SECTION 2 – BUSINESS INTERRUPTION COVER SECTION

Part A - Annual Revenue Basis	Sum Insured
Item 1 - Revenue	\$70,000
Item 2 - Additional increase in cost of working	\$40,000
Item 3 - Accounts receivable	Not Insured
Item 4 - Claim preparation expenses (In addition to the General Policy Conditions automatic benefit).	Not Insured



ITEM	5.1.3
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Grant No. 42/2024-25: The Paddocks Dog Pack
AUTHOR	Hayley Berrisford, PA to General Manager Community Development, Community Development
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity
SUMMARY	The Paddocks Dog Pack Application is submitted to the Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the April 2025 round of Community Grants as follows:
 - a. Grant No. 42/2024-25: The Paddocks Dog Pack Grant application: to the value of \$500 for assistance with providing and hosting 4 community breakfasts.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Paddocks Dog Pack application

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups, and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
 - 1.2.6 Increase physical activity in our community;
 - 1.2.7 Decrease social isolation and reduce loneliness in our community; and
 - 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
- 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 - \$7,000
 - 1.3.3 Medium Grant: \$7,000 - \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant:	The Paddocks Dog Pack
Purpose:	4 free community breakfasts
Size of Grant:	Mini
Amount requested:	\$500

Amount Recommended: \$500

- 3.2 The Paddocks Dog Pack is a community driven group that brings dog owners together to foster connection and inclusivity. Hosting four (4) free breakfasts annually, they create a welcoming space for locals and their canine companions.
- 3.3 The Paddocks Dog Pack is aiming to provide and host four (4) free breakfasts per year: Winter Wonderland/Christmas in July, Spring Fling, Christmas and National Neighbourhood Day.
- 3.4 The Community Grant Working Group met and assessed this grant. Following the assessment, Administration recommends the grant be approved for full funding of \$500.
- 3.5 This application outlines clear benefits for the local community of regular dog walkers at 'The Paddocks'. Its dual focus on celebration and connection aligns with the Councils strategic priorities, as outlined in the THRIVE Strategy, particularly in fostering a socially connected, physically active and civically engaged community.
- 3.6 The Paddocks Dog Pack is classified as an organised, but non-formalised residents' group:


- 3.6.1 Per the Active and Connected Grant guidelines as an organised, but non-formalised residents group this project has a grant funding limit of \$500.
- 3.6.2 The breakfast gatherings supported by the City of Salisbury via this grant shall not be marketed as formal events endorsed by Council.
- 3.6.3 Requirement of the funding is that gatherings be covered by appropriate levels of insurance.
- 3.7 Attendees of the gatherings associated with the grant will be required to comply with relevant By Laws concerning dogs in public spaces, including but not limited to adherence of dogs on leash between 8.00am and 6.30pm.

4. FINANCIAL OVERVIEW


- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$345,000.
- 4.2 The money committed to this application for the April 2025 round, if approved, is \$500.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the April round (15 in total including 12 youth sponsorships) is \$18,820.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved is \$36,446.40.

5. CONCLUSION

- 5.1 It is recommended that this application for the April 2025 round of Community Grant applications for the Paddocks Dog Pack for the value of \$500 is approved.



City of Salisbury
Community Grant Program
Active & Connected Community
Grant Application Form



Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information

CONTACT DETAILS

Name:	Bobbie Taylor
Title (your role with the group/organisation):	Co-convenor/member
Address:	[REDACTED]
Phone:	[REDACTED]
Email:	[REDACTED]

GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS

Name:	The Paddocks Dog Pack
Registered Address:	As above
Suburb:	Postcode:
Phone:	
Website:	

GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS

ABN:	
Registered for GST:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
Have you or your organisation previously received funding from the City of Salisbury?	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No Please advise when, amount granted and what it was for: \$200 VISA card Neighbourhood Day 2024, \$200 VISA Card Christmas 2024.

BANKING INFORMATION

Account Name:	55+ Dog Account (Credit Union SA)
BSB:	[REDACTED]
Account Number:	[REDACTED]

Program Priorities

What program priorities does your application best align to?

(please tick which is applicable)

- ☒ Create opportunities for people to connect with each other
- ☐ Celebration of diverse community and collaborations
- ☐ Deliver inclusive responses to meet the needs of isolated and marginalised groups
- ☐ Develop and strengthen Reconciliation* practices
- ☒ Encourage residents and community groups to actively participate in their local city community and neighbourhood
- ☒ Increase physical activity in our community
- ☒ Decrease social isolation and reduce loneliness in our community
- ☐ Empower the community's means of self-development and achievements

*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non-Indigenous peoples, for the benefit of all Australians.

Part 2 - Application Summary	
What is the funding for?(<i>please tick which is applicable</i>)	<input checked="" type="checkbox"/> Small to medium Event <input checked="" type="checkbox"/> New Community Group <input checked="" type="checkbox"/> Neighbourhood Activation
Name of the Application	Leashes Linked, Community Strengthened: The Paddock Dog Pack in 2025-26
Proposed date(s) (commencement to completion)	4 events in 2026: <ul style="list-style-type: none"> • Winter Wonderland/Christmas in July: 27th July • Spring fling: 12th October • Christmas: 7th December • National Neighbourhood Day 2026
Location of activity/event (Activities and Events must occur within the City of Salisbury)	The Paddocks sporting clubrooms verandah (utilizing a kitchen if possible)
Provide a summary about your organisation	<i>(max 100 words)</i> The Paddocks Dog Pack is a community-driven group that brings dog owners together to foster connection and inclusivity. Hosting four free breakfasts annually, they create a welcoming space where locals and their canine companions can socialize, share experiences, and strengthen community ties. Sponsored by the Salisbury Council, their events feature food, music, and dog treats, ensuring a fun and relaxed atmosphere for all. By promoting neighborly interaction and responsible pet ownership, The Paddocks Dog Pack plays a vital role in building a stronger, more connected community. Their gatherings, such as National Neighbourhood Day for Dogs, celebrate the joy of companionship—both human and canine.
Provide a brief description of: <ul style="list-style-type: none"> • The proposed activity/event • The aim of the activity / event • The community members / groups* (target audience) you hope to engage as part of this activity / event (Please refer to supporting documents including quotes and list them in Part 5)	<i>(max 200 words)</i> The first activity (" Winter Wonderland "), is a free community event that brings together local dog owners and their canine companions. Taking place in June 2025 at the <i>Para Hills Sporting Club verandah</i> , the event runs from 7:30 AM to 9:00 AM and offers a welcoming space for residents to connect while enjoying a morning filled with food, music, and dog treats . The primary aim of this event is to foster community engagement, social connection, and inclusivity by encouraging people to meet, interact, and bond over their shared love for dogs. By creating a relaxed and friendly environment, the initiative strengthens relationships among neighbors, promotes responsible pet ownership, and enhances overall well-being through outdoor socialization. This event is designed for dog owners, families, and community members who enjoy the companionship of dogs and appreciate opportunities to connect with like-minded individuals. It also welcomes local walking groups, pet lovers, and seniors looking for social interaction in a supportive and engaging setting. Whether attending with a pet or simply as a dog enthusiast, all are encouraged to participate and enjoy this celebration of community spirit.

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<p>Please outline the impact your activity/event seeks to achieve including how it will be evaluated.</p>	<p>(max 200 words)</p> <p>The Paddocks Dog Pack community breakfasts seek to create a lasting impact by fostering community connection, social well-being, and inclusivity. By bringing together dog owners and local residents in a welcoming environment, the event encourages meaningful interactions, strengthens neighborly bonds, and promotes a sense of belonging. Through shared experiences, such as walking together and enjoying food and music, participants develop new friendships, reducing social isolation and increasing overall community engagement.</p> <p>Additionally, the event supports responsible pet ownership, encouraging positive interactions between dogs and their owners while reinforcing the importance of outdoor activity for both physical and mental well-being. The provision of dog treats and a pet-friendly atmosphere further enhances the enjoyment and participation of attendees.</p> <p>To measure its success, the impact of the event will be evaluated through surveys provided by the Salisbury Council, as has been done in previous years. These surveys will collect feedback on participant experiences, the sense of community fostered, and areas for improvement. The insights gained will help refine future events, ensuring they continue to meet the needs of the community. Ultimately, the event aims to build a stronger, more connected neighborhood where people and pets thrive together.</p>
<p>Describe how the activity/event will align with the program priorities as outlined on previous page.</p>	<p>(max 100 words)</p> <p>The Paddocks Dog Pack community breakfasts align with program priorities by creating opportunities for people to connect through a shared love of dogs, fostering friendships and strengthening community bonds. It encourages residents and community groups to engage actively in their local neighborhood by providing a welcoming, pet-friendly space for interaction. The event promotes increased physical activity through dog walking and outdoor socialization, benefiting both owners and pets. By bringing people together in a supportive environment, it helps reduce social isolation and loneliness, particularly for seniors and individuals seeking greater community involvement, fostering a stronger and more connected local network.</p>
<p>Which grant size are you applying for?</p>	<ul style="list-style-type: none"> • Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A
<p>Mini Grants - Amount of Funding Requested and for what purpose</p> <p>(e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)</p>	<p>Funding requested \$500</p> <p>Total activity/event budget \$2000</p> <p>Purpose of funding: As above. To hold 4x free community breakfasts a year where members of the community and their dogs can enjoy each others' company.</p>
<p>If successful, please describe how the support from the City of Salisbury will be acknowledged.</p>	<p>(max 100 words)</p> <p>Throughout 2024, the Salisbury Council's voucher donations have been acknowledged on the event flyers (attached). If a grant is received, the flyer could also include the council's logo. Photographs of the event have been posted on the 'SALISBURY and SURROUNDING SUBURBS - What's</p>

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	Up and Chat' Facebook page, but could also be posted as an 'official' council event on the 'City of Salisbury, SA, Australia' page.
NEXT STEPS:	
<p><input type="checkbox"/> YOUTH SPONSORSHIP - please download and complete the Declaration form and attach it with this application and send to communitygrants@salisbury.sa.gov.au for consideration</p> <p><input checked="" type="checkbox"/> MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5</p> <p><input type="checkbox"/> FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE</p>	

Version 1 20 June 20

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

<p>Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.</p>	<p>(max 200 words)</p> <p>The proposed events align with the City of Salisbury's <i>City Plan 2035</i> by fostering a progressive, sustainable, and connected community. The events directly contribute to the plan's focus on building strong, inclusive neighbourhoods through community engagement and participation. By encouraging residents to connect through social and physical activities, the events align with the plan's priority of enhancing community well-being and reducing social isolation.</p> <p>Additionally, the events support the plan's goal of activating public spaces, particularly through outdoor activities that increase physical activity and community interaction. The initiative also aligns with the <i>Thrive Strategy</i>, which prioritizes community health and well-being through meaningful social connections.</p> <p>The events contribute to Salisbury's broader vision of sustainable urban development by maximizing the use of community facilities and supporting local initiatives that strengthen neighbourhood resilience. The focus on participation and inclusivity aligns with Salisbury's <i>Intercultural Strategic Plan</i>, promoting social cohesion among diverse community members.</p> <p>Furthermore, the activities will be evaluated using surveys provided by the Salisbury Council, ensuring alignment with past event assessment methods and enabling continuous improvement based on community feedback. This structured evaluation ensures that the events contribute meaningfully to the City Plan's objectives.</p>
<p>Please describe the community benefit of your activity/event.</p> <p>(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)</p>	<p>(max 200 words)</p> <p>The Paddocks Dog Pack hosts four free community events annually, drawing a diverse mix of City of Salisbury residents, dog owners, and community members. With strong participation numbers, these events typically attract dozens of attendees per gathering, fostering a sense of belonging and encouraging social interaction. Given Salisbury's growing population, these events address the community need for social connection and inclusivity, particularly for individuals who may feel isolated.</p> <p>By providing a welcoming environment, the events support both human and pet well-being, encouraging physical activity through dog walking while promoting responsible pet ownership. These gatherings contribute to the broader city goals of increasing social participation and community engagement, as outlined in the <i>City Plan 2035</i>.</p> <p>The expected outcomes include strengthening neighbourhood relationships, promoting healthier lifestyles, and increasing overall community satisfaction. As the events grow, they establish a future legacy by creating sustainable opportunities for residents to connect regularly, fostering an ongoing culture of participation and support.</p> <p>With the City of Salisbury's support, these initiatives can expand in reach and impact, ensuring long-term benefits for both new and existing residents. Evaluations through council-provided surveys will continue to refine and improve these activities for future success.</p>

<p>Please outline how community members will be supported to continue their participation beyond this project.</p>	<p>(max 200 words)</p> <p>Beyond the scheduled community events, members will be encouraged to maintain social connections and physical activity through the daily walking group at <i>The Paddocks and wetlands</i>. This group meets at 7:00 AM every day for an hour-long walk, providing a consistent and supportive environment for participants to stay engaged year-round.</p> <p>The walking group fosters long-term participation by creating a regular, low-pressure opportunity for community members to connect. It encourages continued physical activity, reducing health risks and promoting mental well-being. Additionally, for those who may feel socially isolated, this group offers an ongoing network of friendship and support, strengthening local relationships.</p> <p>To further sustain engagement, event participants will be invited to join the walking group, ensuring that new connections made at the events transition into long-term community involvement. The group's informal yet structured nature makes it easy for individuals to join at any time, helping new residents integrate into the community.</p> <p>Through these efforts, the initiative establishes a lasting legacy, reinforcing the <i>City of Salisbury's</i> goals of increased social cohesion and active living. The Paddocks Dog Pack's community-driven model ensures continued participation beyond the initial events, fostering a healthier and more connected local community.</p>
<p>Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support</p> <p>If you have letters of support please attach them to your application as evidence.</p>	<p>(max 150 words)</p> <p>The community breakfasts are supported by key partners and stakeholders who recognise their value in fostering social connections and well-being. Consultations were conducted via email and phone with organisations such as Para Hills Football Club, Para Hills United Soccer Club, Para Hills Community Hub, and Salisbury Council, all of whom support the initiative due to its alignment with their community engagement objectives.</p> <p>Para Hills Football Club & Para Hills United Soccer Club: Support the events as they encourage local participation and bring together diverse community groups, including offering a social activity for club members and their families.</p> <p>Para Hills Community Hub: Recognises the event's role in strengthening neighbourhood ties and providing a welcoming space for residents.</p> <p>Salisbury Council: Has provided sponsorship and survey tools to evaluate past events, and continues to support the initiative's goal of fostering active and engaged communities.</p> <p>Additional community support is evident in growing participation numbers and positive feedback, reinforcing the need for ongoing gatherings.</p>
<p>How will the activity/event be promoted?</p> <p>If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.</p>	<p>(max 200 words)</p> <p>The Paddocks Dog Pack community events will be promoted through a multifaceted outreach strategy to maximize engagement and ensure broad community awareness.</p> <p>Promotion will include:</p> <ul style="list-style-type: none"> • Social Media Campaign: Posts on local Facebook groups and community pages will highlight event details, testimonials, and past success stories. • Local Community Hubs & Clubs: Flyers and posters will be

	<p>displayed at Para Hills Community Hub, sports clubs, and local shopping centre noticeboards to reach diverse audiences.</p> <ul style="list-style-type: none"> • Word-of-Mouth & Walking Group Networks: Regular participants in the 7 AM daily walking group will actively promote the events within their networks. • Council Newsletters & Website: In order to acknowledge Salisbury Council's contribution, we would request that the event be featured in council newsletters, website updates, and community bulletins. • In the past, local members of parliament and counsellors have been invited. This will be continued. <p>To ensure City of Salisbury's support is well recognised, all promotional materials will include the council's logo, and acknowledgments will be made in event announcements and social media posts. Post-event surveys will also be shared with Salisbury Council, highlighting the event's success, impact, and community engagement. This strategic promotion ensures maximum participation and long-term sustainability of the initiative.</p>
<p>Please summarise the major risks and mitigation strategies associated with this activity/event.</p> <p>Note: this does not replace the need to conduct a full risk assessment process</p>	<p>(max 200 words)</p> <p>The community breakfasts present several potential risks, each requiring effective mitigation strategies to ensure a safe, inclusive, and successful event.</p> <ol style="list-style-type: none"> 1. Food Safety & Hygiene <ul style="list-style-type: none"> ○ Risk: Improper food handling could lead to foodborne illnesses. ○ Mitigation: Volunteers handling food will follow safe food preparation guidelines, including using gloves, keeping hot food above 60°C, and ensuring proper hand hygiene. 2. Dog-Related Incidents <ul style="list-style-type: none"> ○ Risk: Dogs may behave unpredictably, leading to potential conflicts or injuries. ○ Mitigation: Owners will be reminded of leash requirements, and appropriate signage installed to warn of food-aggression risk. 3. Weather Conditions <ul style="list-style-type: none"> ○ Risk: Extreme heat or rain may impact attendance and safety. ○ Mitigation: All events will take place under cover at The Paddocks/Para Hills sporting clubs verandah. In case of severe weather, the event will be postponed or, if possible, moved to an indoor location. 4. Low Attendance <ul style="list-style-type: none"> ○ Risk: Lack of awareness could lead to poor turnout. ○ Mitigation: Promotion through social media, community hubs, and clubs will maximize visibility. 5. Public Safety & First Aid <ul style="list-style-type: none"> ○ Risk: Minor injuries or medical emergencies. ○ Mitigation: A first aid kit will be on-site, and volunteers will be briefed on emergency protocols. <p>These measures will ensure a safe and enjoyable experience for all participants.</p>
Part 4 - Medium Grants ONLY (\$7k - \$12k)	

<p>Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.</p> <p>(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)</p>	<p>(max 200 words)</p> <p>The Paddocks Dog Pack community breakfasts create positive ripple effects for local businesses, community groups, and organisations by increasing foot traffic, engagement, and economic activity.</p> <ol style="list-style-type: none"> 1. Local Cafés & Shops – Increased foot traffic from event attendees often leads to additional patronage at nearby businesses, particularly for coffee shops, pet stores, and bakeries. 2. Sports Clubs (Para Hills Football & United Soccer Club) – The events introduce new community members to local sports facilities, encouraging participation in club activities and memberships. 3. Para Hills Community Hub – The breakfasts foster community awareness of hub services, such as workshops, book clubs, and social groups, leading to greater local engagement. 4. Salisbury Council – The initiative aligns with community-building objectives, promoting active living, social inclusion, and volunteerism. 5. Pet Businesses & Veterinary Clinics – Dog owners attending the events may seek local pet care services, benefiting vets, groomers, and pet supply stores. <p>By fostering connections and community pride, these events strengthen local networks, supporting economic and social sustainability in the City of Salisbury.</p>
<p>Please describe how your activity/event is accessible and inclusive for the community.</p> <p>(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)</p>	<p>(max 150 words)</p> <p>The Paddocks Dog Pack community breakfasts are designed to be fully accessible and inclusive, ensuring that all community members can participate.</p> <p>The venue is flat with no steps or uneven ground, making it easy for wheelchairs, prams, and individuals with mobility challenges to navigate. The location is next to a public car park, and an accessible toilet is available nearby for convenience.</p> <p>There are no restrictions on attendance—people of all ages and backgrounds are welcome, whether they own a dog or not. Seating is arranged to accommodate various needs, and volunteers are available to assist where necessary.</p> <p>By removing physical barriers and promoting inclusivity, these events encourage social connection, participation, and a sense of belonging for everyone in the community.</p>

<p>How will you deliver a sustainable activity/event?</p> <p>Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.</p>	<p>(max 150 words)</p> <p>The Paddocks Dog Pack will ensure sustainable practices in all events by adhering to the SA State Government's Waste and Recycling at Events and Venues Guideline. This will include providing clear access to on-site waste bins for recyclables and landfill waste. The group will use only compostable or reusable materials for food and beverage service. We will also incorporate signage to encourage sustainable disposal of used items. By prioritising sustainability and reducing the event's environmental footprint, we aim to lead by example and foster responsible waste management in the local community.</p>
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Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: <ul style="list-style-type: none"> • Community Group (as applicable) • Club • Not for Profit 	Included <input checked="" type="checkbox"/>
Certificate of Incorporation demonstrating not-for profit status	Not applicable
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	Not applicable
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact	Not applicable
A copy of the organisations Certificate of Insurance (Public Liability Insurance)	We are seeking the grant, in part, to pay for this product as we have no funds of our own in any form.
Please list and attach any relevant and supporting documentation including but not limited to:	
Quotes for purchases <i>A valid financial quote from a trustworthy Australian registered business</i>	All items will be purchased from local supermarkets.
Letters of support for the project / event <i>may include organisations / community groups partnering with you / neighbour support</i>	<input checked="" type="checkbox"/>
Event or Project Plan / Checklist / Timeline	Not applicable
Copy of Risk management plan (for events)	<input checked="" type="checkbox"/>
Copy of proposed Traffic Management plan (for events)	Not applicable
Venue hire agreement / permit /quote	As per PHFC club hire fees . <input checked="" type="checkbox"/>
Public liability insurance	Provided as part of venue hire (PHFC).
Other....	<input type="checkbox"/>

Part 6 - Budget Breakdown		
Amount Requested	\$1800	
Total Budget	\$2400 (includes in-kind support from members of the group – food, outdoor tables/ chairs, decorations, etc.)	
Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i>	Name of Supplier	
Catering (food, drinks, cutlery, plates, cups)	\$ 800 (\$200 per event)	Woolworths/Drakes Para Hills
Dog treats per event (e.g. kangaroo tendons)	\$400 (\$100 per event)	Pet Stock Modbury
Venue hire (sporting club kitchen and verandah access)	\$400 (\$100 per event)	Para Hills Football Club
Printing, marketing, social media boosts	\$200 (\$50 per event)	Facebook (Boosts)
TOTAL (including GST):	\$1800	
Quote Attached: <i>A detailed, current quote must be provided with the application.</i>	<input checked="" type="checkbox"/> Yes	<input type="checkbox"/> No

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- ☒ I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- ☒ I/We acknowledge that the information provided in this application is true and correct.
- ☒ I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out
- ☒ I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- ☒ I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of **The Paddocks Dog Pack** *(Group/Organisation)*

Bobbie Taylor

(Name)

Community Member

(Position)

(Signature 1)

1/3/25

(Date)

Steve Beck

(Name)

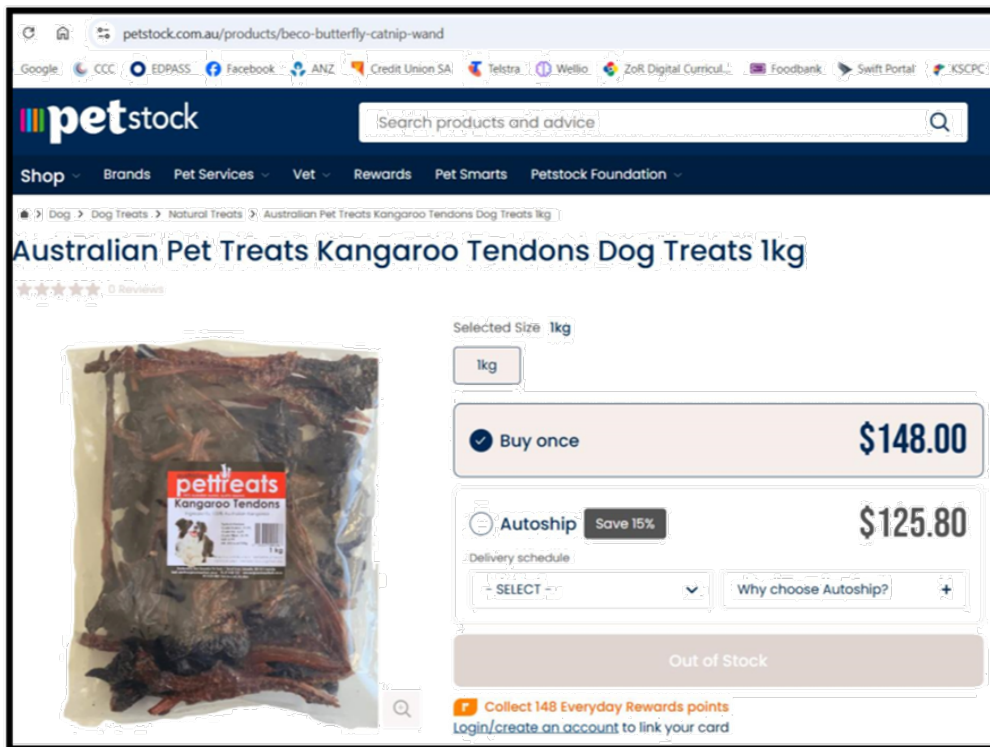
Community Member

(Position)

(Signature 2)

1/3/25

(Date)



Breaking Down the Cost of Facebook Event Promotion

Promotion Method	Estimated Cost	Effectiveness
Boosting Posts	\$5 – \$100 per day	High
Facebook Ads	\$10 – \$500+ per campaign	Very High
Sponsored Content	\$100 – \$10,000+	High
Influencer Partnerships	Varies widely	Moderate to High

20 Aug 2024























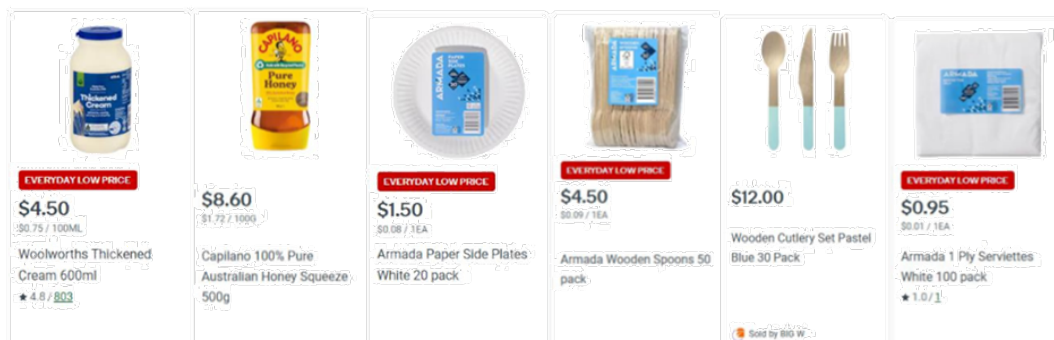
We & Goliath

<https://weandgoliath.com/boosting-events-on-facebook/>

Boosting Events on Facebook: Costs and Methods Explained

<https://weandgoliath.com/boosting-events-on-facebook/>

 <p>\$55.90 \$66.11 / 100EA</p> <p>Ozoffer 200pcs Disposable Coffee Cups Bulk Takeaway Paper Triple Wall Take Aw...</p> <p>Sold by OZOFFER</p>	 <p>\$59.50 \$66.11 / 100EA</p> <p>Nescafe Cappuccino Sachets 90 Pack</p> <p>Sold by Solly's Online Grocery</p>	 <p>\$7.20 \$0.07 / 1EA</p> <p>Dilmah Premium Quality Tea Bags 100 Pack</p> <p>Promoted</p>	 <p>\$1.60 \$1.60 / 1L</p> <p>Woolworths UHT Full Cream Milk 1L</p> <p>★ 4.5 / 515</p>	 <p>\$2.70 \$2.70 / 1L</p> <p>RAIHE WAS \$3 - 25/02/2025</p> <p>Liddells Lactose Free Low Fat Long Life Uht Milk 1L</p>
 <p>\$2.95 \$0.74 / 1EA</p> <p>Woolworths All Butter Croissants 4 Pack</p> <p>★ 4.6 / 191</p>	 <p>\$7.00 \$6.80 - \$21.88 / 1KG</p> <p>GET ONE BORIS CUBEZ™</p> <p>Doritos Leg Ham Shaved 4 Pack</p> <p>★ 4.0 / 1</p>	 <p>\$10.80 \$16.67 / 1KG</p> <p>GET ONE BORIS CUBEZ™</p> <p>Bega Original Cheese Slices 36 Pack 648g</p>	 <p>\$14.00 \$18.67 / 1KG</p> <p>GET ONE BORIS CUBEZ™</p> <p>Bega Tasty Cheese Slices 750g</p>	 <p>\$6.90 \$2.40 - \$3.45 / 1L</p> <p>Daily Juice Co Orange Juice No Added Sugar 2L</p>
 <p>\$6.00 \$7.40 - \$0.50 / 1EA</p> <p>Jarrah Classic Hot Chocolate 10 Pack</p> <p>★ 4.6 / 2</p>	 <p>\$16.00 \$1.60 / 100G</p> <p>Milo Malt Chocolate Drinking Powder Hot or Cold 1kg</p> <p>★ 5.0 / 2</p>	 <p>\$4.90 \$1.53 / 100G</p> <p>Woolworths Mini Banana Muffin 8 Pack</p> <p>★ 4.5 / 236</p>	 <p>\$1.11 \$1.11 / 1EA</p> <p>Truss Tomatoes Each</p>	 <p>\$4.50 \$0.64 / 100G</p> <p>Tip Top The One White Sandwich Slice Bread Loaf Bakery 700g</p> <p>★ 4.4 / 52</p>
 <p>\$9.00 \$0.90 / 100G</p> <p>Nuttalex Buttery 1kg</p> <p>★ 5.0 / 1</p>	 <p>\$5.40 \$0.77 per 100g</p> <p>Coles Cage Free Eggs 12 Pack 700g</p>	 <p>\$8.25 \$16.50 / 1KG</p> <p>Woolworths Shortcut Bacon 500g</p> <p>★ 4.6 / 991</p>	 <p>\$6.15 \$6.15 per 1kg</p> <p>Laucke CWA Scone Mix 1kg</p>	 <p>\$3.50 \$0.93 / 100G</p> <p>Cottee's Strawberry Jam 375g</p>



ITEM	5.1.4
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	North Western Community Transport Program Trial
AUTHORS	Zahra Panahi, Open Space Activation Officer, Community Development Monika Matej, Senior Recreation Planner, Community Development Craig Grocke, Manager Sport and Recreation, Community Development
CITY PLAN LINKS	1.2 Our community is physically and mentally healthy and connected 4.1 Our council's services are delivered in an effective and efficient manner 4.4 Our community is engaged and connected
SUMMARY	The North-Western Community Transport program trial aims to support community connection by addressing gaps in public transport. This initiative provides a flexible and convenient service for those unable to access public transport options, ensuring residents can participate in daily activities and access essential services. This report provides a further progress update on the implementation of Council's North-Western Community Transport Program Trial that replaced the Community Bus with an on-call taxi service scheme.

RECOMMENDATION

That Council:

1. Notes the program trial summary to date, with 23 residents issued taxi cards and 16 actively using them weekly for medical and social purposes.
2. Approves the continued provision of the North-Western Community Transport Program until November 2025 subject to the preparation of an evaluation report on the Community Transport Trial.
3. Notes that remaining program budget request to be carried forward into 2025/2026 at end of financial year as part of the Carry Forward Report to extend the trial for an additional six (6) months to November 2025.
4. Notes that future budget requirements will be reported to Council via a 2025/26 Second Quarter Budget Review Bid following a review of the additional six (6) month trial in November 2025.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. North West Transport Program - Power BI Report

1. BACKGROUND

1.1 At the 22 October 2024 Council meeting, a six (6) month North-Western Community Transport Program Trial (the Program) was approved:

1. *Approves the Community Transport Program Western Suburbs Eligibility Criteria as:*

a. *Residents are those who are over 16 years:*

i. *Who identify as having limited transport options; or*

ii. *Are socially isolated and have demonstrated a high priority transport need not serviced by existing public transport options; or*

iii. *Hold a South Australian Concession Card.*

2. *Notes a 6 month trial will be conducted and results will be reported back to Council in April 2025 to consider any extension and variation to the transport program.*

(Resolution Number: 0784/2024)

1.2 The Program aims to improve transport accessibility for residents in the North-Western suburbs who experience barriers to mobility and social participation due to limited access to, or absent public transport options.

1.3 The Program replaced the discontinued Community Bus Service and offers a registered taxi card scheme to service eligible residents.

1.4 The eligibility criteria include:

- Residents 16 years old or older
- Hold a South Australian Concession Card
- Reside in the North-Western suburbs of Salisbury
- Have limited or no access to a private vehicle or public transport
- Cannot drive due to medical reasons.

1.5 The Program is funded with a Non-Discretionary First Quarter Budget of \$82,000 allocated for the trial period.

1.6 Suburban Taxis was engaged to provide the transport service to the City of Salisbury residents of up to 15km for one-way trips and 30km total for two-way trips in a week. Clients have a distance allocation every two weeks built into the card system which does allow travel further away but less frequency as a result as when allocated kilometres are used with the fortnight.

- 1.7 Taxi vouchers are available to eligible residents within the designated catchment area West of Port Wakefield Road. See Figure 1 below.



Figure 1 - North West Community Transport Catchment Area

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Survivors of Torture and Trauma Assistance and Rehabilitation Service (STTARS) Social Workers connected to clients in targeted communities in the Northwest were briefed on the program.
- 2.2 Digital Communications used to inform the Australian Refugee Association, St Kilda Tramway Museum, Aboriginal Association, Migrant Resource Centre of SA, and Disability and Employment Training Services.
- 2.3 Hard copy information at Community and Recreation Centres (Hive Resource Hub, Parafield Gardens Recreation Centre, Twelve25 Youth Centre, Jack Young Senior Centre, Salisbury Aquatic Centre and Little Para Golf Course).
- 2.4 Information to shopping centres and businesses in targeted areas (St Kilda Hotel, Highway 1 Caravan Park, and St Kilda Tackle 'N' Tucker)

3. DISCUSSION

- 3.1 The Taxi Program Trial began in November 2024 to support connectivity of residents by addressing gaps in public transport over the six (6) month trial concluding in May 2025.
- 3.2 The Taxi Program Trial replaced the Community Bus Service that operated on a set route with a set timetable and bus stops.

- 3.3 Figure 2 below shows the current Adelaide Metro bus routes and stops in the catchment area and adjacent residential areas not serviced or with limited service.

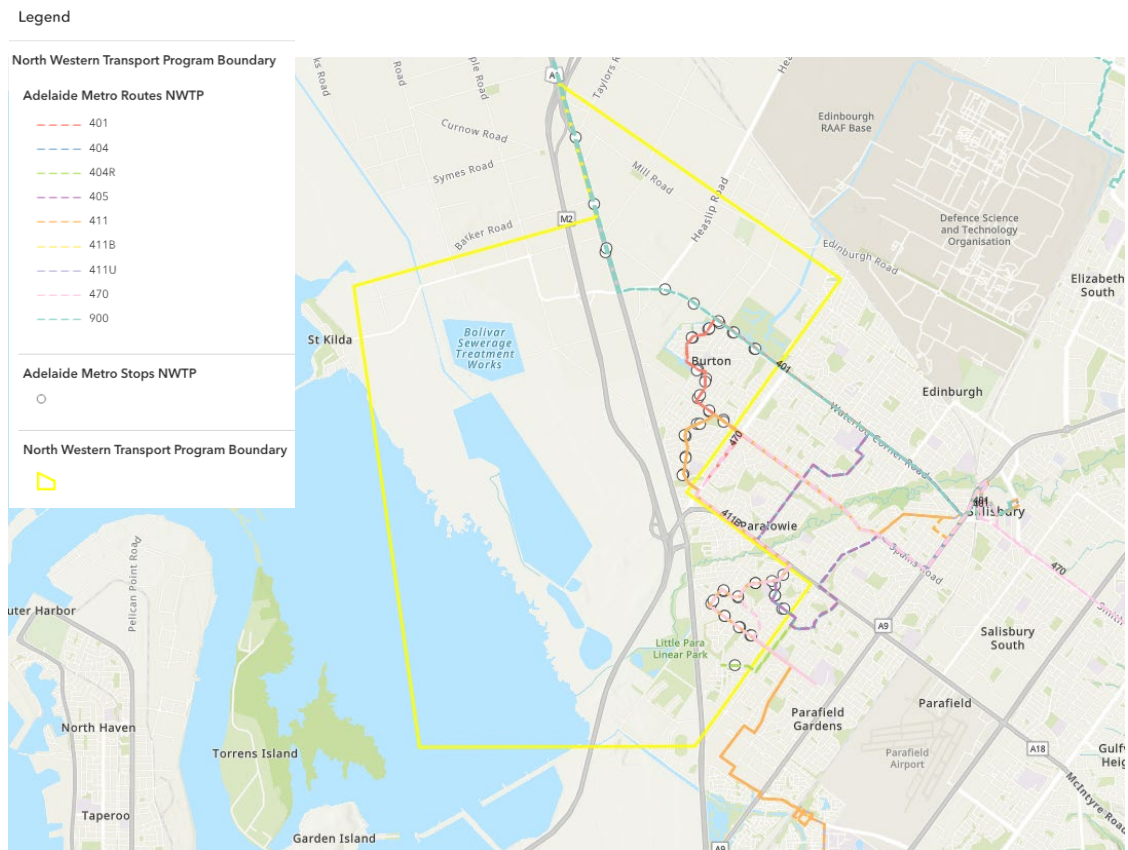


Figure 2 - Public Transport Routes in Programs Catchment Area

- 3.4 Eligible residents can access the Suburban Taxi fares through an app as well as by hailing a taxi or calling the company directly. Residents then present a taxi card issued by the Administration at the point of payment to receive the council funded fare.
- 3.5 Suburban Taxis utilise a portal providing oversight of the number of trips, pick up and drop off locations and details of expenditure.
- 3.5.1 The average distance travelled per resident is 8.8km, indicating increased usage, with some residents exceeding the 15km limit while others remain below it, balancing overall travel.

3.5.2 The most frequent pick up and drop off sites from the place of residence are to shopping centres, fitness centres and childcare. Some of the frequented places include Hollywood Plaza, Parabanks Shopping Centre, Salisbury City Centre and Lyell McEwin Hospital:

Drop off / Pick up locations	Frequency
Residential / Home	124 (Return trip)
Shopping	71
Fitness / Recreation	16
Childcare / Education	8
Healthcare	5
Government / Services	2
Unclear / Other	20

3.5.3 The Program has seen growth, with 251 trips completed and 1969km travelled at the end of March 2025. St Kilda and Bolivar are the most active areas. This growth highlights the programs intent to improve access and connectivity for residents most isolated from public transport, particularly for medical and social needs. See Figure 3 below.

Number of Trips by Month

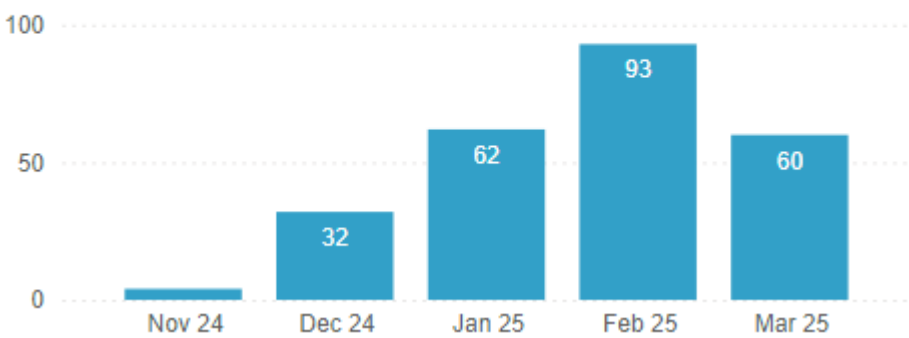


Figure 3 - Number of Taxi Trips by Eligible Residents Per Month

- 3.6 In January 2025, the Administration conducted an evaluation of the taxi service Program to assess the progress and effectiveness at the mid-point of the six (6) month trial. At this mid-point evaluation, 11 residents had engaged with the Program and eight (8) actively using the service.
- 3.7 Feedback from the participants was largely positive highlighting the ease of the booking system and overall organization of applying for the taxi card.
- 3.8 In March 2025, the Administration increased the social media advertising campaign targeting the catchment area’s suburbs of Bolivar, Burton, Globe Derby, Parafield Gardens, Paralowie and St Kilda to further promote the Program, resulting in increased awareness and uptake.
- 3.9 There has been a noticeable increase in enquiries and informal requests for access to the Program from residents living just outside the current

catchment area. Many of these residents are experiencing similar barriers to transport, particularly in relation to accessing medical services such as regular hospital visits, specialist appointments and allied health care.

- 3.10 This feedback indicates an emerging need to reassess the Program's eligibility parameters to ensure it is responsive to the community needs. Consideration of the eligibility criteria to include residents living outside the current catchment area where there is a demonstrated medical need and limited or no access to suitable transport alternatives. See Figure 4 below.

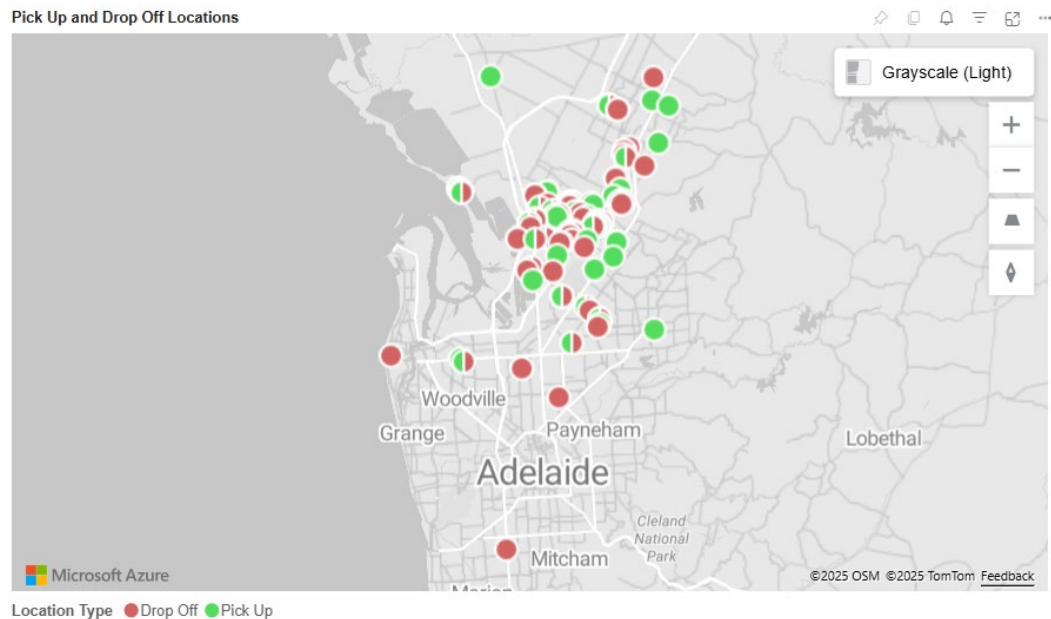


Figure 4 - Pick Up and Drop Off Location Map

- 3.11 The extension of the Program would require careful monitoring to prevent overuse or misuse of the service. There is potential risk that extending the distance or eligibility could lead to increased demand, or residents exceeding intended travel limits which could strain the program's resources and budget.

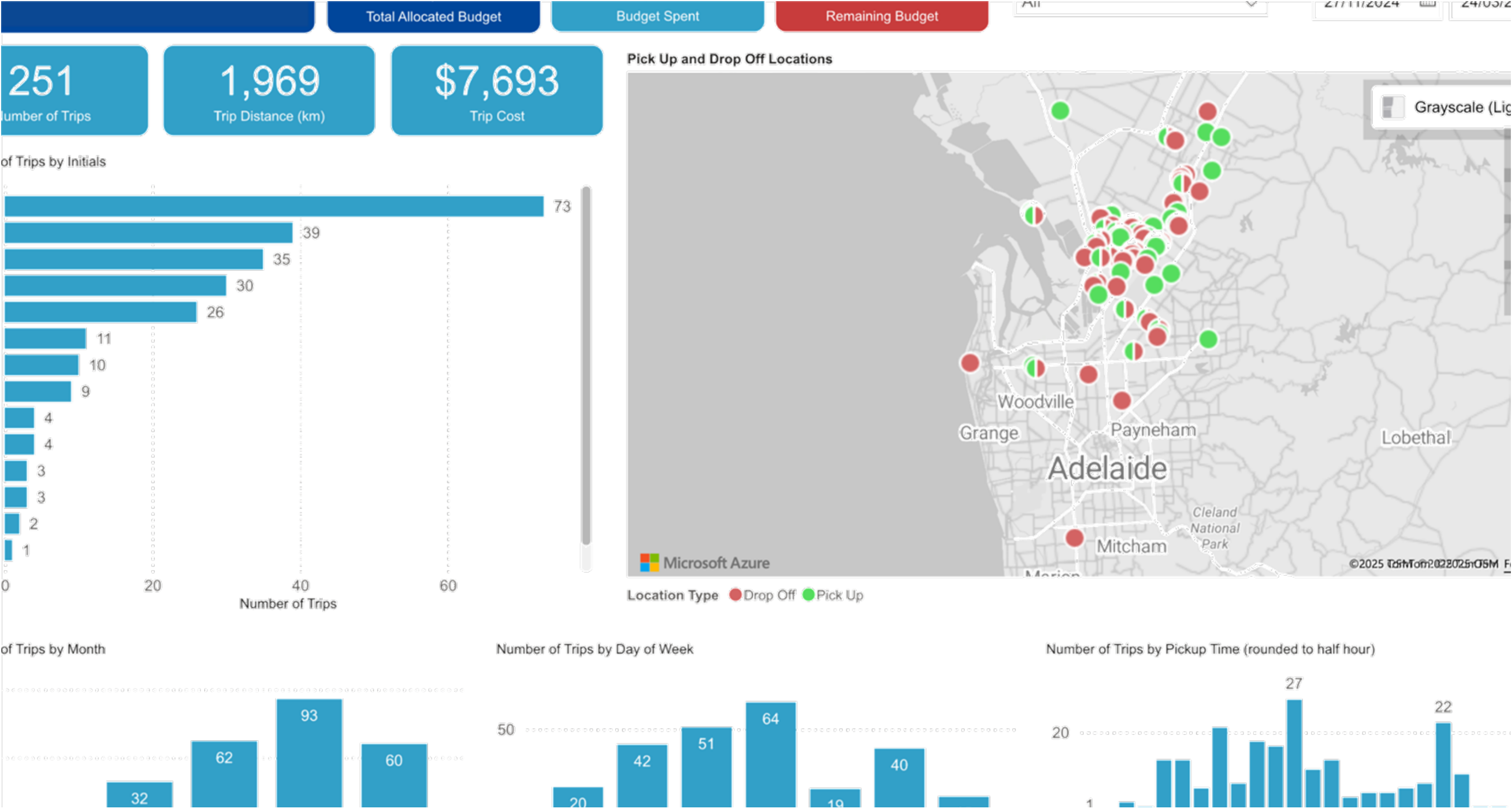
4. FINANCIAL OVERVIEW

- 4.1 The total allocated budget for the North-Western Community Transport Program Trial is \$82,000. As of March 2025, \$7,693 has been spent, leaving a remaining balance of \$74,307.
- 4.2 The frequency of use of the Program has shown a steady increase in numbers, indicating growing community awareness of the service. Despite the upward trend, the low expenditure to date, represents less than 10 per cent of the total budget, suggesting that the Program has scope to gain momentum. Given the remaining budget, it is expected that an extension of the trial for a further six months can be sustained within the current budget as a carryover.
- 4.3 The under serviced need is for regular medical (i.e. Cancer) treatment which can be within the catchment area or patients are required to find

transport to Royal Adelaide Hospital or Flinders Medical Centre, which is outside the maximum travel distance. The flexible option for patients is to use their fortnightly travel distance allocation for 1-2 trips only to travel outside the City of Salisbury but this does present a challenge for regular medical appointments.

5. CONCLUSION

- 5.1 The North-Western Community Transport Program Trial, launched in November 2024, has successfully improved mobility and access to services for those residents who were using the Community Bus Service previously.
- 5.2 While there has been requests from residents outside the pilot catchment, the majority of current participants live in St Kilda and Bolivar areas with limited public transport options. The program has demonstrated steady growth, with increasing resident participation and trips completed.
- 5.3 Based on follow-up conversations with clients, the service has notably reduced social isolation and improved quality of life for participants, allowing them to attend medical appointments, social engagements and recreational activities with greater ease and independence. Access to key facilities such as the Lyell McEwin Hospital, shopping centres and local health providers has been a primary driver of usage.
- 5.4 As demand continues to grow, including from areas just outside the existing catchment, it is evident that the Program addresses a significant gap in transport services, especially those with complex or ongoing health needs. Residents have expressed a desire for continued access to the taxi card system to support their medical appointments and general wellbeing.
- 5.5 While it has reduced social isolation, the potential overuse of the taxi cards by a small number of participants does present a situation that may require adjustments to eligibility parameters. The adjustment could be a change in allocated fortnightly distance based on a medical need compared to a social outing. Data from the card allows Administration to monitor the nature of use and apply different distance allocations based on the client transport request and recorded use. Continued monitoring and strategic adjustments will be key to ensuring the program's sustainability and effectiveness through a proposed trial extension beyond May 2025.
- 5.6 Administration supports an extension of the North-Western Community Transport Program for an additional six-month period until November 2025 and will provide a further report on the program's serviceability. This extension will allow for further uptake from eligible residents; provide greater clarity around longer-term community transport needs and enable a more comprehensive evaluation of service demand, cost efficiency and geographic eligibility.



ITEM	5.1.5
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Salisbury Aquatic Centre Seating, Shade and BBQ Area
AUTHOR	Craig Grocke, Manager Sport and Recreation, Community Development
CITY PLAN LINKS	2.3 Our city, community and infrastructure are resilient to a changing climate 4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes 4.5 Our council's commercial operations provide value for the community
SUMMARY	This report proposes a scope, cost estimates and timeframe for the installation of a BBQ with a shelter and additional seating and shade for the outdoor pool areas at the Salisbury Aquatic Centre.

RECOMMENDATION

That Council:

1. Approves the inclusion of additional seating, shade, and BBQ facilities at the Salisbury Aquatic Centre at detailed in Attachment 1 of this report (Item 5.1.5, Urban Services Committee, 22 April 2025).
2. Approves additional budget of \$119,025 be considered as part of the 2025/26 Annual Budget Process to install four (4) bench seats, three (3) retractable umbrellas, and an electric BBQ with shelter and seating.
3. Notes the period of closure of the Outdoor pool area to enable installation of additional facilities before summer season begins in October 2025.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Salisbury Aquatic Centre Site Plan for BBQ, Shelter, Seating and Shade

1. BACKGROUND

- 1.1 At the Community Wellbeing and Sport Committee meeting held on 18 February 2025 it was recommended that:

The Council:

1. Notes the community feedback about the lack of shade at the Salisbury Aquatic Centre and the need for BBQ facilities.

2. Requests the Administration to:

2.1 investigate and scope improvements in concourse seating and shade as well as book-able BBQ facilities within the grounds of the Salisbury Aquatic Centre outdoor pool area and,

2.2 report back to the March Community Wellbeing and Sport Committee with options including cost estimates and timeframes for implementation.

CARRIED

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Council Administration met onsite with BlueFit management staff to discuss options including feedback received from pool patrons which have informed proposed design solutions.
- 2.2 BlueFit noted that until the trees in the lawn mature in 4-5 years, there is limited shade during the middle of the day and into the afternoon. However, any shade structure over the grass would need to be mobile to allow grass to grow in response to site compaction, less sunlight and wear in one location from repeated use.
- 2.3 BlueFit noted that towels and swimming gear are often left on the concourse areas supporting the value seats adjacent the northern wall of the swim centre overlooking the outdoor 50m pool.
- 2.4 Further feedback from a broader base of customers was provided by BlueFit Staff regarding shade and BBQ area.

3. DISCUSSION

- 3.1 The existing concrete concourse and masonry wall allows space for bench seats to be installed under the building's extensive eaves. This will provide seating and sunshade over seating in the afternoons for patrons using or observing the 50m outdoor pool.
- 3.2 The BBQ and associated shelter have been identified to be located in a protected lawn area adjacent the water slide and splash pad. This location is close to existing pool activity areas but away from busy concourse areas with regular foot traffic. The location also allows for power connection to the BBQ.
- 3.3 Additional shade options over the lawn area are proposed using heavy-duty Cantilever Umbrellas that enable the lawn areas to receive sunlight to grow and remove interference with mowing lawn areas. The base of the umbrellas can be installed using a footing in the adjacent landscaped area and they can be covered in the cooler months.
- 3.4 If approved by Council in April 2025, installation will occur when the outdoor pool is closed in the cooler months, prior to the 2025/2026 summer season in October 2025.

4. FINANCIAL OVERVIEW

- 4.1 Additional budget is required to deliver further seating, shard and a covered BBQ area as outlined in the table of budgeted items below:

Works Description	\$
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Supply & delivery of 4 x wall mounted bench seats	\$15,000
Install of 4 x bench seat inc. fixings	\$2,500
BBQ and Shelter with cement footings and seating	\$70,000
3 x Retractable 4m by 4m shade umbrellas in blue parasol to match existing umbrellas and shade sails	\$16,000
Sub-Total	\$103,500
Project management 5%	\$5,175
Construction contingency 10%	\$10,350
Estimate Total	\$119,025

5. CONCLUSION

- 5.1 Attachment 1 provides examples to install BBQ, additional seating and a shade structure in the outdoor area servicing the 50m pool, water slides and splash pad.
- 5.2 The design suite replicates existing infrastructure used across the precinct except for the cantilever umbrellas that are a new item chosen for durability and to reflect existing umbrellas on the concourse adjacent the 50m pool.
- 5.3 The program for installation, if approved, will occur when the outdoor pool is closed from late April and prior to the commencement of 2025/2026 summer season in October 2025.



Salisbury Aquatic Centre - Additional Seating & Shade



Proposed picnic shelter & BBQ area.



Proposed new cantilevered umbrellas
— posts located in existing garden beds



Proposed 4 x wall mounted bench seats under eaves to match existing



ITEM	5.1.6
	COMMUNITY WELLBEING AND SPORT COMMITTEE
DATE	22 April 2025
HEADING	Sports and Community Lease Fees during Holding Over period
AUTHOR	Craig Johansen, Team Leader Natural Assets, City Infrastructure
CITY PLAN LINKS	1.2 Our community is physically and mentally healthy and connected 2.1 Our city's green spaces and natural environments are valued and biodiverse
SUMMARY	This report seeks approval to waive the sports and lease rent amounts for the months of January, February and March 2025 while staff finalised new agreements with sporting and community clubs.

RECOMMENDATION

That Council:

1. Approves that all clubs listed in Attachment 1 of the report (Item 5.1.6, Community Wellbeing and Sport Committee, 22 April 2025) have their rental fees waived for the months of January 2025, February 2025 and March 2025 and the rental fees adopted as part of the new operating model be charged as of 1 April 2025 in recognition of the time taken relating to the administrative process in implementing the new operating model.
2. Approves a 2024/25 Fourth Quarter budget review adjustment for the amount of \$76,597 in recognition of the time taken relating to the administrative process in implementing the new operating model.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. City of Salisbury Clubs with agreements

1. BACKGROUND

- 1.1 All sports and community lease agreements were in holding over since December 2023 to enable the Working Group to review and establish a new lease and licence framework that would promote sport and community participation. The lease and licence review was completed in July 2024, after which Administration commenced the implementation of the framework.
- 1.2 As part of implementation, Administration had to undertake the following actions:

- 1.2.1 Prepare new lease and licence agreements that are aligned with the strategic intent of the framework.
- 1.2.2 Undertake face to face engagements with clubs that had the most change in their lease arrangements to workshop through the changes and develop solutions that to club concerns that eventuated with the new lease and licence arrangements.
- 1.2.3 Meet with associations to workshop through issues raised by the club to develop solutions acceptable to the requirements of the associations.
- 1.3 All the above actions were occurring simultaneously and informing Administration how to craft the terms and conditions that would form part of each lease and licence agreement.
- 1.4 Administration had prepared the new lease and licence agreements with the Customer Service Charter forming part of the agreements. These documents were presented to Council for consideration and the following were adopted on 25 November 2025.
 - 1.4.1 Licence Customer Service Charter and Licence Agreement
 - 1.4.2 Lease Customer Service Charter and Lease Agreement
- 1.5 Administration prepared all the lease and licence documents, and they were dispatched to all the clubs on 16 December 2025 in accordance with Council's resolution. As there was insufficient time for the documents to be considered by each club, the lease holding over period was extended to the end of January 2025.
- 1.6 As the response from clubs was limited in the month of January 2025, despite staff calling up individual clubs, the lease holding over period was extended in February 2025 and again in March 2025. There are currently two other clubs with unsigned lease agreements, one of which has written into Council seeking that their lease arrangement be reconsidered. This was addressed at the March 2025 Council meeting and the club will receive a revised lease agreement which will be presented to their committee for further consideration.

2. DISCUSSION

- 2.1 Due to the time taken by clubs to consider the new lease and licence arrangements resulting from the newly adopted lease and licence framework, there has been a delay in establishing agreements between Council and the clubs. Some of the feedback that we have received from clubs was the desire for club members to have been involved in the review process.
- 2.2 The holding over period was for 12 months (December 2023 to December 2024). Invoices were still issued to Clubs during this time up to the end of the holding over period. Some club's have continued to pay the previously set fees for the period January to March 2025. If Council resolves to waive all fees for this period, those Clubs who have made payments will be offered the relevant credit once invoicing recommences.

- 2.3 While clubs were considering the new lease and licence agreements, Administration have not invoiced clubs for rent from January 2025 to March 2025. There are a total of 63 agreements that have now been signed, 27 of which were signed in the month of March 2025 and 36 in the month of January 2025 and February 2025. No rental fees were collected from clubs from January 2025 to March 2025.
- 2.4 As most of the clubs have now established agreements with Council, Administration will commence invoicing all the clubs in accordance with the new Agreements as of 1 April 2025.
- 2.5 So as to apply rental fees consistently across all clubs, Administration recommend that the rental fees associated with January 2025 and March 2025 be waived and the collection of rental fees from all the clubs commence from 1 April 2025. This will be applied retrospectively to the two clubs which have yet to sign lease agreements with Council as Administration will not be invoicing them until an agreement is made. If required, Administration will engage with the clubs to provide them a payment plan for outstanding rental fees to reduce financial hardship.

3. FINANCIAL OVERVIEW

- 3.1 Administration had considered the lease and licence income in the budget preparations.
- 3.2 As such the waiving of club fees will result in an income loss, the quantum of the income loss is \$76,597. This will be addressed as a Budget Review in May 2025.

4. CONCLUSION

- 4.1 Administration had not invoiced any clubs from January 2025 to March 2025 while they considered the terms and conditions of the new lease and licence agreements.
- 4.2 Administration recommend that the outstanding rental fees owed by the clubs from January 2025 to March 2025 be waived and to commence charging all clubs as of 1 April 2025. This will provide equity and consistency in rental fees for all clubs.
- 4.3 The loss of revenue is \$76,597 for the three months January to March 2025 inclusive.

Club Name	Address
Adelaide Dragon Football Club (ADFC)	Andrew Smith Drive Oval , Parafield Gardens SA 5107
Adelaide Hazara Sports and Community Club Inc	Hausler Reserve, Paralowie SA 5108
Brahma Lodge Football and Sports Club Inc	Brahma Lodge Oval, Brahma Lodge SA 5109
Cressy Archers Inc	Rundle Park, Salisbury South SA 5106
Cross Keys BMX Club Inc	Unity Park , Pooraka SA 5095
Gleeson Football Club	Lindblom Park - Quinlivan Road Pooraka SA 5095
Ingle Farm Amateur Soccer Club	Walkleys Park, Ingle Farm SA 5098
Ingle Farm Junior Soccer Club Inc	Rowe Park Upper, Ingle Farm SA 5098
Ingle Farm Little Athletics Centre Inc	Golding Oval, Para Vista SA 5093
Ingle Farm Football and Sporting Club inc	Rowe Park Lower, Ingle Farm SA 5098
Licensed Clubs Darts Association Inc	Sussex Court Reserve, Salisbury Park SA 5109
Macedonia United Lions Soccer Club Inc	Brahma Lodge Oval, Brahma Lodge SA 5109
Mawson Boat Club	Paquita Park, Mawson Lakes SA 5095
Mawson Lakes Model Yacht Club	Paquita Park, Mawson Lakes SA 5095
Metro United Womens Football Club Inc	Lindblom Park, Quinlivan Road , Pooraka SA 5095
Multicultural Cricket Association	Hausler Reserve, Paralowie SA 5108
North City Panthers Football Club Inc	Creaser Park, Parafield Gardens SA 5107
North Pines Redbacks Football & Sporting Club	Andrew Smith Drive Oval, Parafield Gardens SA 5107
Northern Districts Athletics Club	Bridgestone Reserve, Salisbury South SA 5108
Northern Districts Baseball Club Inc	Walkleys Park, Ingle Farm SA 5098
Northern Districts Canoe Club Inc	Paquita Park, Mawson Lakes SA 5095
Northern Districts Cricket Club	Salisbury Oval, Salisbury SA 5108
Northern Districts Gem & Mineral Club	Salisbury North Oval, Bagster Road , Salisbury North SA 5108
Para District Obedience Dog Club Inc	Jenkins Reserve, Salisbury Park SA 5109
Para Hills Amateur Boxing Club Inc	Prettejohn Gully, 21 Maves Road , Para Hills SA 5096
Para Hills Bowling Club Inc	The Paddocks, Para Hills West SA 5096
Para Hills Cricket Club Inc	Para Hills Oval, Nelson Road , Para Hills SA 5096
Para Hills East Sports Club Inc	Para Hills Oval, Nelson Road , Para Hills SA 5096
Para Hills Football & Sports Club Inc	The Paddocks, Para Hills West SA 5096
Para Hills Knights Soccer Club Inc	The Paddocks, Para Hills West SA 5096
Para Hills Tennis Club	Twell Green, Para Hills SA 5096
Para Hills United Soccer Club Inc	The Paddocks, Para Hills West SA 5096
Para Hills Wanderers Netball Club Inc	The Paddocks, Para Hills West SA 5096
Para Hills West Soccer Club Inc	Manor Farm Oval, Salisbury East SA 5109
Parafield Gardens Soccer & Sports Club Inc	Parafield Gardens Oval, Parafield Gardens SA 5107
Pitbulls Football Club Inc	Cockburn Green, Brahma Lodge SA 5109
Pontian Eagles Sports & Social Club	Yalumba Drive Reserve, Paralowie SA 5108 & Salisbury Downs Oval, Salisbury Downs SA 5108
Pooraka Football Club Inc (Pooraka Sports and Community Club)	Pooraka Football Club Rooms, Lindblom Park Pooraka SA 5095
Pooraka Netball Club Inc	Lindblom Park, Quinlivan Road , Pooraka SA 5095
Pooraka Tennis Club Inc	Unity Park , Pooraka SA 5095
Saint Augustines Canoe Club Inc	Wildwood Park, Salisbury Park SA 5109
Salisbury Athletics Club	Bridgestone Reserve, Salisbury South SA 5108
Salisbury Bowling Club Inc	Salisbury Oval, Salisbury SA 5108
Salisbury Croquet Club Inc	Croquet Club, 23 Brown Terrace , Salisbury SA 5108
Salisbury Cycle Speedway Club inc	Adams Oval, Decimal Road, Salisbury North SA 5108
Salisbury Downs Sports and Community Club	Salisbury Downs Oval, Salisbury Downs SA 5108
Salisbury East Junior Soccer Club Inc	Davey Oval, Salisbury East SA 5109
Salisbury International Soccer Club	Underdown Park, Salisbury North 5108
Salisbury North Football Club Inc	Salisbury North Oval, Salisbury North SA 5108
Salisbury Sportsman's Association Inc	Salisbury Oval, Salisbury SA 5108
Salisbury Tennis Club	Happy Home Reserve - Salisbury Recreation Precinct, Salisbury North SA 5108
Salisbury United Football Club Inc	Burton Park, Burton SA 5110
Salisbury United Junior Soccer Club inc	Adams Oval, Salisbury North SA 5108
Salisbury Villa Sports and Social Club Inc.	Reg Groth Reserve & Oval, Parafield Gardens SA 5107
SBS (Shaheed Bhagat Singh) Football Club	Andrew Smith Drive Oval, Parafield Gardens SA 5107
Scouts SA - Manor Farm	Manor Farm Oval, Salisbury East SA 5109
Scouts SA - Northridge	Kentish Green, Para Vista SA 5093
Scouts SA - Salisbury	War Memorial Park, Orange Ave Salisbury SA 5108
South Australian Tennis Cricket Association Inc	Hausler Reserve, Greentree Boulevard Paralowie SA 5108
Valley View Tennis Club	Illberry Green, Valley View SA 5093
Volleyball SA	Mobara Park, Mawson Lakes SA 5095
Woodworkers Shed Northern Districts	Lawrie Ave, Salisbury SA 5108
Zomi United Adelaide	Andrew Smith Drive Oval, Parafield Gardens SA 5107