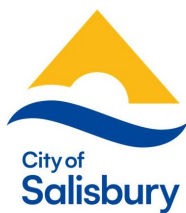


*Please note that the audio of this public meeting will be recorded and published on Council's website where it will be available for one (1) month, in accordance with Council's decision.*



## **AGENDA**

**FOR COUNCIL MEETING TO BE HELD ON**

**24 MARCH 2025 AT 6.30PM**

**IN THE COUNCIL CHAMBER, 34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Mayor G Aldridge  
Cr B Brug  
Cr L Brug  
Deputy Mayor, Cr C Buchanan  
Cr J Chewparsad  
Cr A Graham  
Cr K Grenfell  
Cr D Hood  
Cr P Jensen  
Cr M Mazzeo  
Cr S McKell  
Cr S Ouk  
Cr S Reardon

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
Deputy Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
A/General Manager Community Development, Ms C Giles  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms M Prasad

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# **Index**

## **Council Meeting: 24 March 2025**

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<b>Kaurna Acknowledgement</b>	<b>Pg 7</b>
<b>Prayer</b>	<b>Pg 7</b>
<b>Apologies</b>	<b>Pg 7</b>
<b>Leave of Absence</b>	<b>Pg 7</b>
<b>Public Question Time</b>	<b>Pg 7</b>
<b>Deputations / Presentations</b>	<b>Pg 7</b>
<b>Presentation of Minutes</b>	<b>Pg 7</b>
Presentation of the Minutes of the Council meeting held on 24 February 2025.	
<b>Petitions</b>	<b>Pg 7</b>

## Committee Reports

### Policy and Planning Committee: 17 March 2025

Pg 8

**Chair: Cr C Buchanan**

#### *Administration*

- 1.0.1 Future Reports for the Policy and Planning Committee

#### *For Decision*

- 1.1.1 Suburb Re-Name Request  
 1.1.2 Proposal to Initiate - Bolivar Code Amendment  
 1.1.3 Planning, Development and Infrastructure (Vehicle Parking) Amendment Bill 2025 - Vehicle Parking Scheme

### Finance and Corporate Services Committee: 17 March 2025

Pg 10

**Chair: Cr B Brug**

#### *For Decision*

- 2.1.1 Long Term Financial Plan and Budget Workshops Actions Update  
 2.1.2 Budget Bids 2025/26  
 2.1.3 Salisbury Water Budget 2025/26 Report

#### *For Information*

- 2.2.1 Event Budget - financial year 2024/25

**\*\*See Further Information Report**

Pg34

- 2.2.1FI Event Budget - financial year 2024/25

### Governance and Compliance Committee: 17 March 2025

Pg 12

**Chair: Cr P Jensen**

#### *Administration*

- 3.0.1 Future Reports for the Governance and Compliance Committee

#### *For Decision*

- 3.1.1 Cat Adoption Foundation - Update  
 3.1.2 Dog Rehoming and Relocation Policy  
 3.1.3 Policy Review - Disposal of Assets other than Land  
 3.1.4 Dog Registration Fees 2025-2026

### Urban Services Committee: 17 March 2025

Pg 14

**Chair: Cr S Ouk**

#### *Administration*

- 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Tuesday 11 March 2025  
     AMSC1 Future Reports for the Asset Management Sub Committee  
     AMSC2 New Playspace and Upgrade Program 2025/26  
     AMSC3 Street Tree Renewal Program Update 2024/25  
     AMSC-MON1 Motion on Notice Cr Buchanan: Fairbanks District Playspace Reserve shade and carparking

#### 4.0.2 Future Reports for the Urban Services Committee

##### *For Decision*

- 4.1.1 Endeavour College - Proposed Pedestrian Footbridge
- 4.1.2 Capital Works Program - February 2025
- 4.1.3 Proposed Revocation of Community Land Classification Pelham Reserve, Bridge Road Ingle Farm
- 4.1.4 Proposed Revocation of Community Land Classification McLean Reserve, Desmond Avenue Pooraka
- 4.1.5 Grant of Easement Treetop Court Paralowie

##### *For Information*

- 4.2.1 Tree Management Strategy and Biodiversity Management Plan
- 4.2.2 Energy Audit of Council-Owned and Managed Buildings

### **Community Wellbeing and Sport Committee: 18 March 2025**

**Pg 21**

#### ***Chair: Cr D Hood***

##### *Administration*

- 5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025
  - SLSC1 Future Reports for the Salisbury Living Sub Committee
  - SLSC2 Housing Homelessness Crisis Working Group – Investigation Update
- 5.0.2 Future Reports for the Community Wellbeing and Sport Committee
- 5.0.3 Youth Sponsorship Applications 2025

##### *For Decision*

- 5.1.1 Minor Capital Works Grant Application - Northern Districts Gem and Mineral Club Inc.
- 5.1.6 Costs and Inkind Support for Third Party Events

##### *For Noting Only: Decisions Made Under Committee Delegation*

- 5.1.2 Grant No. 36/2024-25: The Afghan Women's Federation of SA
- 5.1.3 Grant No. 37/2024-25: The Ceylon Tamil Association of SA Inc
- 5.1.4 Grant No. 38/2024-25: Northern Districts Athletics Club
- 5.1.5 Grant No. 39/2024-25: Pitbulls Football Club

### **Innovation and Business Development Committee**

*No Innovation and Business Development meeting was held in the month of March 2025.*

### **Audit and Risk Committee**

*No Audit and Risk Committee Meeting was held in the month of March 2025.*

## CEO Review Committee

*No CEO Review Committee Meeting was held in the month of March 2025.*

## Council Assessment Panel: 25 February 2025

Council to note the minutes of the Council Assessment Panel meeting held 25 February 2025.

## General Business Items

### Mayor's Diary Report

Pg 25

MD1 Mayor's Diary Report

## Reports from Council Representatives

### Questions on Notice

There are no Questions on Notice.

### Questions Without Notice

### Motions on Notice

Pg 27

MON1 Motion on Notice: Cr J Chewparsad: Cockburn Green Enhancement

MON2 Motion on Notice: Cr C Buchanan: waiving of grave digging fees

MON3 Motion on Notice: Cr C Buchanan: Solar and Battery systems for Sporting Clubs

### Motions Without Notice

## Other Business

**Committee Reports:****Policy and Planning Committee: 17 March 2025*****Chair: Cr C Buchanan***

1.4.1 Salisbury North Oval Precinct Plan - Draft Options

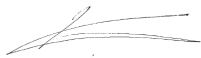
**Urban Services Committee: 17 March 2025*****Chair: Cr S Ouk***

4.4.1 Salisbury Downs Oval Facilities

**Community Wellbeing and Sport Committee: 18 March 2025*****Chair: Cr D Hood***

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025

SLSC3 Salisbury City Centre Development Update

**CLOSE**

John Harry

**CHIEF EXECUTIVE OFFICER**

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## **KAURNA ACKNOWLEDGEMENT**

*The City of Salisbury acknowledges that we are meeting on the traditional Country of the Kurna people of the Adelaide Plains and pays respect to Elders past and present. We recognise and respect their cultural heritage, beliefs and relationship with the land. We acknowledge that they are of continuing importance to the Kurna people living today.*

## **PRAYER**

*Father in heaven*

*We thank you for the wondrous resources of our City, for its people, its environment and its sense of community.*

*We thank you for the opportunity to now deliberate over how best to help our community.*

*Please bless that we will respect one another and that we will all do our best to make decisions that will help our community to grow and prosper.*

*Bless our efforts this day in God's name.*

*Amen.*

## **APOLOGIES**

## **LEAVE OF ABSENCE**

## **PUBLIC QUESTION TIME**

## **DEPUTATIONS**

No Deputations have been received.

## **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Council Meeting held on 24 February 2025.

## **PETITIONS**

No Petitions have been received.

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## COMMITTEE REPORTS

### 1 Policy and Planning Committee Meeting

#### ***Chairman - Cr C Buchanan***

Consideration of the minutes of the Policy and Planning Committee Meeting - 17 March 2025 and adoption of recommendations in relation to item numbers:

#### ***Administration***

##### **1.0.1 Future Reports for the Policy and Planning Committee**

It is recommended to Council:

##### That Council:

1. Notes the report.

#### ***For Decision***

##### **1.1.1 Suburb Re-Name Request**

It is recommended to Council:

##### That Council:

1. Provides in principle support to the suburb name change requested by the Aspen Group and Abergold P/L in Attachment 1 (Item 1.1.1, Policy and Planning Committee, 17 March 2025) to change the name of the suburb between the Northern Connector, Jobson Road, Port Wakefield Road and The Little Para River from Bolivar to Paralowie.
2. Proposes the following suburb name changes for consideration (contained in Item 1.1.1, Policy and Planning Committee, 17 March 2025), subject to consultation of land owners and community consultation:
  - i. Proposal 2: Land segregated by Northern Connector at Bolivar and Globe Derby Park.
  - ii. Proposal 3: Realign boundaries between St Kilda and Bolivar.
  - iii. Proposal 4: Change section of Bolivar to Waterloo Corner.

##### **1.1.2 Proposal to Initiate - Bolivar Code Amendment**

It is recommended to Council:

##### That Council:

1. Approves the draft Proposal to Initiate – Bolivar Code Amendment as contained in Attachment 1 (Item 1.1.2, Policy and Planning Committee, 17 March 2025).
2. Delegates to the Chief Executive Officer (or delegate) to finalise the draft proposal in accordance with Council deliberations and to resolve formatting or typographical errors (if any) prior to lodgement with the Minister for Planning.



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### **1.1.3 Planning, Development and Infrastructure (Vehicle Parking) Amendment Bill 2025 - Vehicle Parking Scheme**

It is recommended to Council:

That Council:

1. Notes the due date for the submission did not allow sufficient time for Council to provide a submission.
2. Notes the Administration's submission on the Vehicle Parking Scheme as contained in Attachment 1 (Item 1.1.3, Policy and Planning Committee, 17 March 2025) to the Deputy Chief Executive, Department for Housing and Urban Development
3. Notes that Administration will bring back a report in June 2025 on opportunities to utilise the remaining fund within the Mawson Lakes Carparking Fund should the Bill be passed.

### ***Confidential Items***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

### **1.4.1 Salisbury North Oval Precinct Plan - Draft Options**

## **2 Finance and Corporate Services Committee Meeting**

### ***Chairman - Cr B Brug***

Consideration of the minutes of the Finance and Corporate Services Committee Meeting - 17 March 2025 and adoption of recommendations in relation to item numbers:

### ***For Decision***

#### **2.1.1 Long Term Financial Plan and Budget Workshops Actions Update**

It is recommended to Council:

##### That Council:

1. Notes the actions and responses provided at paragraphs 3.3 of this report (Item 2.1.1, Finance and Corporate Services Committee, 17 March 2025).

#### **2.1.2 Budget Bids 2025/26**

It is recommended to Council:

##### That Council:

1. Approves the inclusion of the following Budget Bids currently not funded through existing programs in the 2025/26 Budget:
  - a. PSN001419 Elected Member Bid: Mawson Lakes Dog Park Additional Shade \$50,000 (Attachment 3, 2.1.2, Finance and Corporate Services Committee, 17 March 2025)
  - b. The four year program, Attachment 4, 2.1.2, Finance and Corporate Services Committee, 17 March 2025 with 2025/26 net expenditure of:
    - a. Infrastructure Bids: net capital \$39,196,000 and operating \$1,756,900
    - b. Plant Furniture and Equipment Bids: net capital \$2,907,000 and operating \$25,200
    - c. Operating Bids: operating \$2,068,400
    - d. IT Bids: net capital \$1,460,300 and operating \$575,100, which excludes ITN001376 AV Asset Replacement 2025/26, which is subject of a future report
  - c. TRN001411 Elected Member Bid: Salisbury North Oval Pedestrian & Traffic Improvements \$150,000 (Attachment 2, 2.1.2, Finance and Corporate Services Committee, 17 March 2025) noting further consideration will be provided in future reports on Salisbury North Oval.
2. PBN001410 Elected Member Bid: CCTV around Sir Douglas Mawson Lake, Mawson Lakes (Attachment 1, 2.1.2, Finance and Corporate Services Committee, 17 March 2025) is removed from further consideration noting that Administration is providing a further report.
3. Notes Confidential Budget Bid PBN001413 presented on 4 March 2025 is proposed to be revised into three separate bids should Council resolve as per Item 2.1.2, 17 March 2025, Salisbury Downs Oval Facilities, Urban Services Committee and subsequent Council resolution.

### **2.1.3 Salisbury Water Budget 2025/26 Report**

It is recommended to Council:

That Council:

1. Adopts the Salisbury Water 2025/26 budget, including budget bids, fees and charges and the water pricing policy as included in Attachment 1 (Item no 2.1.3, Finance and Corporate Services Committee, 17 March 2025) for consideration in the 2025/26 Council Budget.

### ***For Information***

#### **2.2.1 Event Budget - financial year 2024/25**

It is recommended to Council:

That Council:

1. Notes the report and financial information regarding events expenditure in Attachment 1 (Item 2.2.1, Finance and Corporate Services, 17 March 2025) as requested by Elected Members at Budget Workshop 1.
2. Request Administration to provide a further information report to Council in March 2025 on approved budgets in relation to each of the events listed in Attachment 1 of this report (Item 2.2.1, Finance and Corporate Services, 17 March 2025).

### ***See Further Information Item***

#### **2.2.1FI Event Budget - financial year 2024/25.....Pg 34**

It is recommended to Council:

That Council:

1. Notes the updated event expenditure table in Attachment 1 (2.2.1FI, Council, 24 March 2025) as requested at the Finance and Corporate Services Committee, 17 March 2025.
2. Notes the proposed 2025/2026 events program and budget be included on the Agenda of the Budget Workshop scheduled for 26 March 2025.

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### **3 Governance and Compliance Committee Meeting**

#### ***Chairman - Cr P Jensen***

Consideration of the minutes of the Governance and Compliance Committee Meeting - 17 March 2025 and adoption of recommendations in relation to item numbers:

#### ***Administration***

##### **3.0.1 Future Reports for the Governance and Compliance Committee**

It is recommended to Council:

##### That Council:

1. Notes the report.

#### ***For Decision***

##### **3.1.1 Cat Adoption Foundation - Update**

It is recommended to Council:

##### That Council:

1. Approves a Non-Discretionary Budget Bid at the 2024/25 third quarter budget review of \$21,000 to continue the Cat Desexing and Rehoming Program until the end of the 2024/25 financial year.

##### **3.1.2 Dog Rehoming and Relocation Policy**

It is recommended to Council:

##### That Council:

1. Adopts the Dog Rehoming and Relocation Policy, as set out in Attachment 1 to this report (Item No. 3.1.2, Governance and Compliance Committee, 17 March 2025).
2. Notes the related procedures to the Dog Rehoming and Relocation Policy, namely the City of Salisbury Dog Adoption Agreement, as set out in Attachment 2 to this report (Item No 3.1.2, Governance and Compliance Committee, 17 March 2025) and the City of Salisbury Dog Foster Agreement as set out in Attachment 3 to this report (Item No. 3.1.2, Governance and Compliance Committee, 17 March 2025).
3. Delegates to the Chief Executive Officer the authority to negotiate and execute the City of Salisbury Dog Adoption Agreement and/or City of Salisbury Dog Foster Agreement in relevant circumstances as per the Dog Rehoming and Relocation Policy and related Procedures.
4. Approves the adoption fees for the 2024/2025 financial year, namely:
  - a. \$250 per dog; and
  - b. the fee for second or subsequent dog adopted by same person within the same financial year \$200.

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### **3.1.3 Policy Review - Disposal of Assets other than Land**

It is recommended to Council:

That Council:

1. Adopts the attached revision to the Disposal of Assets other than Land Policy.

### **3.1.4 Dog Registration Fees 2025-2026**

It is recommended to Council:

That Council:

1. Approves the 2025/2026 dog registration fees at \$50 for standard dog and the maximum of \$95 for non-standard dog, along with the registration categories, fees, eligible rebates and exemptions and late fees as shown in the Proposed *Dog and Cat Management Act 1995* Fee Schedule 2025/2026 forming Attachment 2 of this report (Item No. 3.1.4, Governance and Compliance Committee agenda, 17 March 2025).

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## 4 Urban Services Committee Meeting

### ***Chairman - Cr S Ouk***

Consideration of the minutes of the Urban Services Committee Meeting - 17 March 2025 and adoption of recommendations in relation to item numbers:

### ***Administration***

#### **4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Tuesday 11 March 2025**

It is recommended to Council:

##### That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 11 March 2025 and that the following recommendations contained therein be adopted by Council:

##### **4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee**

It is recommended to Council:

##### That Council:

1. Notes the report.

##### **4.0.1-AMSC2 New Playspace and Upgrade Program 2025/26**

It is recommended to Council:

##### That Council:

1. Notes the development of an Open Space Blueprint (OSB) that will inform the future programming of playspaces within the City of Salisbury.
2. Notes the playground works listed in the 2025/26 Capital Works program, being:
  - a. Caryle Reserve – playspace improvements and upgrades
  - b. Mario Reserve – new playspace
  - c. Metala Reserve – playspace upgrade
  - d. Laurence's Green – playspace upgrade (with design in 2024/25)
3. Notes the Pump and BMX Tracks listed in the 2025/26 Capital Works program, being:
  - a. Ronaldo Way Reserve, Paralowie
  - b. Golding Oval, Para Vista
  - c. Unity Park, Pooraka

- 
- d. The Paddocks, Para Hills West
  - e. Kings Road BMX Reserve, Parafield Gardens
  4. Notes the recent approval to upgrade the playspace at Baloo Street, Ingle Farm.
  5. Notes the approved project to construct a Road Safety Track at the Salisbury Recreation Precinct.

#### **4.0.1-AMSC3 Street Tree Renewal Program Update 2024/25**

It is recommended to Council:

That Council:

1. Notes the outcomes of the 2024/25 Street Tree Renewal Program consultation, including the retention/removal of trees, the planting of new trees and the species selected.
2. Notes that the trees proposed for planting may have the potential to become regulated or significant.
3. Approves the 2024/25 Street Tree Renewal Program as shown in Table 1 and Attachment 4 of the report (AMSC3, Asset Management Sub Committee Meeting, 11 March 2025) proceeding to delivery.

#### **4.0.1-AMSC-MON1 Motion on Notice Cr Buchanan: Fairbanks District Playspace Reserve shade and carparking**

It is recommended to Council:

That Council:

1. Notes the high community usage of the Fairbanks District Playspace Reserve and community concerns raised about lack of shade and lack of carparking.
2. Requests the Administration to prepare a budget bid for additional shade to be included over major play elements at Fairbanks District Playspace Reserve as part of the 2025/26 budget process.
3. Requests the Administration to present a report to the Asset Management Sub Committee on options and costs for increasing the availability of car parking at Fairbanks Reserve to be considered in time for the 2025/26 budget process.

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#### **4.0.2 Future Reports for the Urban Services Committee**

It is recommended to Council:

That Council:

1. Notes the report.

#### ***For Decision***

##### **4.1.1 Endeavour College - Proposed Pedestrian Footbridge**

It is recommended to Council:

That Council:

1. Notes, and provides in principle support for, the request from Endeavour College to construct a pedestrian footbridge over Mawson Lakes Boulevard as described in Attachment 1 – Pedestrian Footbridge Concept, of the report (Item 4.1.1, Urban Services Committee, 17 March 2025) subject to the results of community consultation and there being no branding of Endeavour College on the pedestrian walkway over the road.
2. Requests the Administration to advise Endeavour College that consideration will be given to the suitable installation of branding of the College on the support structures, subject to agreement of City of Salisbury branding/welcoming message on the pedestrian walkway over the road (at Council's expense).
3. Authorises the Chief Executive Officer or delegate to prepare and approve an Authorisation Agreement under Section 221 of the *Local Government Act 1999* to permit a bridge to be constructed over Mawson Lakes Boulevard, principally in the style and location as described in Attachment 1 – Pedestrian Footbridge Concept of the report (Item 4.1.1, Urban Services Committee, 17 March 2025) once development approval has been granted and in line with part 1 of the resolution.
4. Notes that all costs incurred in the preparation of this agreement are to be borne by Endeavour College as the applicant. An annual fee is to be charged in accordance with Council's adopted fees and charges register to increase annually by CPI.

##### **4.1.2 Capital Works Program - February 2025**

It is recommended to Council:

That Council:

1. Approves a non-discretionary 2024/25 third quarter budget review bid of \$280,000 to transfer available program funds of \$140,000 from PR21409 Outdoor Sports Court Renewal and \$140,000 from PR17754 Sports Lighting Renewal to PR27747 Lake Windemere Amenities project to provide the required funding to deliver the scope of works.
2. Approves a non-discretionary 2024/25 third quarter budget review bid to adjust budget funds within PR12000 Road Reseal Program to align budget



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with the nature of expenditure being a transfer of \$485,000 capital budget to \$485,000 operating funding, together with the declaration of \$335,000 of capital program savings.

3. Approves a \$80,000 third quarter 2024/25 non-discretionary budget review bid for the replacement of a failed pump at Little Para Golf Course.

#### **4.1.3 Proposed Revocation of Community Land Classification Pelham Reserve, Bridge Road Ingle Farm**

It is recommended to Council:

That Council:

1. Approves the proposal to revoke the community land classification of allotment 102 in Deposited Plan 7631 as described in Certificate of Title Volume 7631 Folio 70 as delineated on Attachment 1 – Pelham Reserve - Aerial Locality Map of the report (Item 4.1.3, Urban Services Committee, 17 March 2025) and that once revoked the land be developed for residential purposes.
2. Approves that the Section 194 report contained in Attachment 2 - Section 194 Report Pelham Reserve of the report (Item 4.1.3, Urban Services Committee, 17 March 2025) be adopted for the purposes of Section 194 of the *Local Government Act 1999*, and the Chief Executive Officer or delegate be authorised to implement the Public Consultation Process in accordance with Council's endorsed Community Consultation Policy.
3. Notes that a further report will be presented to Council for consideration in the event that any objections are received.
4. Authorises the Chief Executive Officer or delegate to prepare and submit the necessary documentation to the Minister for approval to revoke the Community Land Classification in the event that no objections are received.

#### **4.1.4 Proposed Revocation of Community Land Classification McLean Reserve, Desmond Avenue Pooraka**

It is recommended to Council:

That Council:

1. Approves the proposal to revoke the community land classification of allotment 109 in Deposited Plan 6465 as described in Certificate of Title Volume 5519 Folio 651 as delineated on Attachment 1 - Aerial locality map - McLean Reserve of the report (Item 4.1.4, Urban Services Committee, 17 March 2025) and that once revoked the land be developed for residential and non-residential purposes.

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2. Approves that the Section 194 Report – *Proposal for Revocation of Classification as Community Land* contained in Attachment 2 - Section 194 Report McLean Reserve of the report (Item 4.1.4, Urban Services Committee, 17 March 2025) be adopted for the purposes of Section 194 of the *Local Government Act 1999*, and the Chief Executive Officer or delegate be authorised to implement the Public Consultation Process in accordance with Council's endorsed Community Consultation Policy.
  3. Notes that a further report will be presented to Council for consideration in the event that any objections are received.
  4. Authorises the Chief Executive Officer or delegate to prepare and submit the necessary documentation to the Minister for approval to revoke the Community Land Classification in the event that no objections are received.

#### **4.1.5 Grant of Easement Treetop Court Paralowie**

It is recommended to Council:

That Council:

1. Approves the request to grant SA Water an easement to install and maintain an underground sewer within a portion of Little Para Linear Park (Lower) reserve identified as Allotment 125 Deposited Plan 112705 as described in Certificate of Title Volume 6177 Folio 159 for a one-off consideration of \$5,000 plus GST as delineated in blue in Attachment 1 - Overhead Treetop Court Delineating Proposed Easement of the report (Item 4.1.5, Urban Services Committee, 17 March 2025).
2. Authorises the Chief Executive Officer or delegate to finalise negotiations and execute all necessary documentation to grant an easement over portion of Little Para Linear Park (Lower) reserve identified as Allotment 125 Deposited Plan 112705 as described in Certificate of Title Volume 6177 Folio 159 as delineated in Attached 1 - Overhead Treetop Court Delineating Proposed Easement of the report (Item 4.1.5, Urban Services Committee, 17 March 2025).
3. Notes that should the easement be granted, TORO Property Projects Pty Ltd as the applicant is responsible for all surveying and lodgement of required documentation plus all costs.

#### ***For Information***

#### **4.2.1 Tree Management Strategy and Biodiversity Management Plan**

It is recommended to Council:

That Council:

1. Notes the report.

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#### **4.2.2 Energy Audit of Council-Owned and Managed Buildings**

It is recommended to Council:

That Council:

1. Notes that the Administration is currently in a tender process to engage a specialist consultant to undertake an energy audit of all Council owned buildings to assess energy demand and identify inefficiencies at each site which will inform the Organisational Energy Plan.
2. Notes that the Organisational Energy Plan will provide innovative solutions to optimise energy usage and reduce overall energy demand, associated cost and carbon footprint and will be reported to Council by June 2025.

***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

#### **4.4.1 Salisbury Downs Oval Facilities**



## 5 Community Wellbeing and Sport Committee Meeting

### **Chairman - Cr D Hood**

Consideration of the minutes of the Community Wellbeing and Sport Committee Meeting - 18 March 2025 and adoption of recommendations in relation to item numbers:

### **Administration**

#### **5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025**

It is recommended to Council:

#### That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 11 March 2025 and that the following recommendations contained therein be adopted by Council:

#### **5.0.1-SLSC1 Future Reports for the Salisbury Living Sub Committee**

It is recommended to Council:

#### That Council:

1. Notes the report.

#### **5.4.1-SLSC2 Housing and Homelessness Crisis Working Group - Investigation Update**

It is recommended to Council:

#### That Council:

1. Approves Council Administration prepare an Expression of Interest Framework for both Pelham Reserve, Ingle Farm and McLean Reserve Pooraka, to be presented to Council for approval as follows:
  - a. An appropriate housing provider to deliver short term accommodation for women over 55 and/or social or affordable housing, with Council offering the land via either purchase, a long term lease arrangement, or a transfer at nil cost for McLean Reserve.
  - b. An appropriate housing provider to deliver short term accommodation, social and/or affordable housing, build to rent and rent to buy with Council offering the land via either purchase, a long term lease arrangement, or transfer at nil cost for Pelham Reserve.

2. Notes that a separate report will be presented to the March 2025, Urban Services Committee seeking approval to progress the Community Land Revocation process for Pelham Reserve, Ingle Farm and McLean Reserve Pooraka.
3. Orders that, pursuant to Section 91(7) of the Local Government Act 1999, the report, attachments, presentation, discussion for this item will remain confidential and not available for public inspection until 30 June 2035 pursuant to section 90(2) and (3)(b)(i) and (b)(ii) of the *Local Government Act 1999*.
4. Delegates, pursuant to Section 91(9)(c) of the Local Government Act 1999, the power to revoke the order under Section 91(7)(a)&(b) prior to any review or as a result of any review to the Chief Executive Officer.

### **5.0.2 Future Reports for the Community Wellbeing and Sport Committee**

It is recommended to Council:

That Council:

1. Notes the report.

### **5.0.3 Youth Sponsorship Applications 2025**

It is recommended to Council:

That Council:

1. Notes that 14 Youth Sponsorship Applications were received and assessed in the March 2025 round of grants, as included in the report (Item 5.0.3, Community Wellbeing and Sport Committee, 18 March 2025).

### ***For Decision***

#### **5.1.1 Minor Capital Works Grant Application - Northern Districts Gem and Mineral Club Inc.**

It is recommended to Council:

That Council:

1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program (MCWGP) budget as follows:
  - a. The Northern Districts Gem and Mineral Club Incorporated the amount of \$12,540 to improve aesthetics of the building by repainting the facility.

### **5.1.6 Costs and Inkind Support for Third Party Events**

It is recommended to Council:

That Council:

1. Notes that the current policy framework to support third party community events with temporary traffic management, waste management, and casual reserve hire allows for additional support from Council to be considered under delegation by the Chief Executive Officer and/or relevant sub-delegation by the General Manager.
2. Notes that traffic management costs for third party events have totaled \$22,023.40 year to date and will likely exceed \$35,000 for 2024/25.
3. Approves that expenses and inkind supports provided to third party community events be reported to the Community Wellbeing and Sport Committee every six (6) months for Council oversight.
4. Notes third party community event organisers can apply for a Community Grant for up to \$12,000 per annum and that Council has supported 14 events with grants to a value of \$77,000 year to date.

### ***For Noting Only: Decision Made Under Committee Delegation***

#### **5.1.2 Grant No. 36/2024-25: The Afghan Women's Federation of SA**

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
  - a. Grant No. 36/2024-25: The Afghan Women's Federation of SA Grant application: to the value of \$4,368.60 for assistance with their 2025 Eid Festival event.

#### **5.1.3 Grant No. 37/2024-25: The Ceylon Tamil Association of SA Inc**

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
  - a. Grant No. 37/2024-25: The Ceylon Tamil Association of SA Inc Grant application: to the value of \$6,000 for assistance with their Pon Maalai 2025 event.

#### **5.1.4 Grant No. 38/2024-25: Northern Districts Athletics Club**

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
  - a. Grant No. 38/2024-25: The Northern Districts Athletics Club Grant application: to the value of \$12,000 for assistance with the 2025 Salisbury RUN event.

#### **5.1.5 Grant No. 39/2024-25: Pitbulls Football Club**

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the March 2025 round of Community Grants as follows:
  - a. Grant No. 39/2024-25: The Pitbulls Football Club Grant application: to the value of \$2,365 for assistance with equipment purchases.

#### ***Confidential***

***Refer to CONFIDENTIAL ITEMS section of Council Agenda***

#### **5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025 SLSC3 Salisbury City Centre Development Update**

### **8 Council Assessment Panel Meeting**

Consideration of the minutes of the Council Assessment Panel Meeting - 25 February 2025 and adoption of recommendations in relation to item numbers:

#### **GENERAL BUSINESS**

There are no General Business Items.



**MAYOR'S DIARY****ITEM**

MD1

**COUNCIL****DATE**

24 March 2025

**HEADING**

Mayor's Diary

**RECOMMENDATION**That Council:

1. Notes this information.

Date	Time	Function
17/02/2025	2:30:00 PM	Media Issues - Regular Catch-up
18/02/2025	12:30:00 PM	Meeting with Cr Ouk
18/02/2025	1:00:00 PM	Catch up with CEO
18/02/2025	1:30:00 PM	Media Interviews - Channel 10 & 7
18/02/2025	3:00:00 PM	Meeting with Resident
18/02/2025	3:30:00 PM	Meeting with Residents
18/02/2025	6:00:00 PM	CEO Review Committee
18/02/2025	6:30:00 PM	Tuesday Committee Meetings
19/02/2025	9:55:00 AM	Bombing of Darwin Ceremony
19/02/2025	11:30:00 AM	Meet with CEO
19/02/2025	12:00:00 PM	Office Time - Documents to be Signed
19/02/2025	12:30:00 PM	Bring Your Bills Event
19/02/2025	6:30:00 PM	Chinese New Year Event
20/02/2025	3:00:00 PM	Phone call re Welcoming Cities
20/02/2025	5:00:00 PM	77th Anniversary of Chin National Day
21/02/2025	9:00:00 AM	The South Australian Harness Racing Club and The Seymour Group - Development Launch
21/02/2025	11:00:00 AM	CEO Remuneration - CEO and Mayoral Webinar
21/02/2025	5:00:00 PM	Fringe Festival 2024
21/02/2025	6:00:00 PM	Salisbury Fringe Carnival - VIP Event
24/02/2025	9:00:00 AM	Meeting with Principal Baird
24/02/2025	11:00:00 AM	Meeting with Resident
24/02/2025	12:00:00 PM	Mayor/CEO/EA - Regular Meeting
24/02/2025	2:00:00 PM	Meeting with Mayor Aldridge OAM, City of Salisbury
24/02/2025	3:00:00 PM	Meeting with Paula Nagel - Children's Library
24/02/2025	4:00:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
24/02/2025	4:30:00 PM	Pre-Council Meeting Briefing
24/02/2025	5:00:00 PM	Housing Crisis and Homelessness Working Group
24/02/2025	6:30:00 PM	Council Meeting
26/02/2025	2:00:00 PM	Review IWD Speech
26/02/2025	2:30:00 PM	Catch up with Media Officer - re Twelve25 filming
26/02/2025	3:00:00 PM	Meeting with Community Housing Provider
27/02/2025	9:15:00 AM	Interview at Twelve25
27/02/2025	10:00:00 AM	Meeting with Sporting Group to discuss Correspondence

## ITEM MD1

Item MD1

1/03/2025	6:30:00 AM	Cambodian fund raising for Memorial
1/03/2025	10:00:00 AM	Launch of The Hive Community Resource Hub
3/03/2025	11:30:00 AM	Meeting with Residents - Re Mausoleum
3/03/2025	12:30:00 PM	Review Mayor's IWD Speech
3/03/2025	1:00:00 PM	Mayor/CEO/EA - Regular Meeting
3/03/2025	2:30:00 PM	Meeting with Residents
3/03/2025	3:00:00 PM	Meeting with Resident - Reserve & Playground
3/03/2025	3:30:00 PM	Meeting with Michael Brown MP
3/03/2025	4:00:00 PM	OFFICE TIME - Schedule upcoming week/ Signing/Speeches and Resident Enquiries
3/03/2025	5:30:00 PM	Catch up re City Centre
3/03/2025	6:30:00 PM	CEO Briefing / Workshop Session
4/03/2025	10:00:00 AM	Mayor's Radio Show [In-person]
4/03/2025	12:00:00 PM	Media Issues - Regular Catch-up
4/03/2025	12:30:00 PM	Cybersecurity Trainings
4/03/2025	1:30:00 PM	Regular Catchup to Discuss Current/Upcoming Planning/Building Issues
4/03/2025	2:00:00 PM	Meeting with Resident
4/03/2025	3:00:00 PM	Meet and Greet with Uncle Rodney - Chair of our First Nation's Strategic Group
4/03/2025	6:00:00 PM	Community Leases & Licences Working Group Meeting
4/03/2025	6:30:00 PM	Confirmed: First Budget Workshop
5/03/2025	9:00:00 AM	ABC Adelaide
5/03/2025	5:30:00 PM	International Women's Day Event
6/03/2025	10:00:00 AM	Metropolitan Mayors Forum
7/03/2025	10:30:00 AM	The Playford Womens Shed - Shed Birthday Celebration.
7/03/2025	5:30:00 PM	International Women's Day Iftar event.
11/03/2025	4:30:00 PM	Office Time - Letters & Invitations
11/03/2025	5:30:00 PM	Discussions Re Pump Track - Ronaldo Way Paralowie
11/03/2025	6:30:00 PM	Asset Management Sub Committee
11/03/2025	6:35:00 PM	Salisbury Living Sub Committee
12/03/2025	12:00:00 PM	Birthday lunch with resident
12/03/2025	5:00:00 PM	Thin Ice - Special Event with Tim Jarvis AM
13/03/2025	3:00:00 PM	Citizenship Ceremony - Early Session
13/03/2025	4:30:00 PM	Regular catch-up re: Community Safety
13/03/2025	6:30:00 PM	Citizenship Ceremony - Evening Session
14/03/2025	9:15:00 AM	Confirmed- Visit from Shizuoka Prefectural Officials – Japanese delegation intercultural cities followed
16/03/2025	10:00:00 AM	San Festa Di San Giuseppe in Salisbury

**Events attended by Elected Members on behalf of the Mayor**  
Nil.

## REPORTS FROM COUNCIL REPRESENTATIVES

### QUESTIONS ON NOTICE

No Questions on Notice have been received.

### QUESTIONS WITHOUT NOTICE

### MOTIONS ON NOTICE

**MON1** Motion on Notice: Cr J Chewparsad: Cockburn Green Enhancement

Cr J Chewparsad has submitted the following Motion on Notice:

That Council:

1. Requests Administration to prepare a report on Cockburn Green, which includes:
  - a. Confirmation of costing estimates for works associated with removing the netball courts and returning this area to irrigated open space as reported to Council in July 2024;
  - b. Confirmation of the scope of works amounting to \$2.6 million reported to Council in February 2025; and
  - c. Cost estimates for the demolition of the existing building and construction of a new clubroom with two unisex changerooms;
 with a view to submit a new initiative bid for the works as part of the 2025/26 budget considerations.

#### **Administration Comment:**

Administration have reported on these matters in recent times as summarised below:

- **Netball Courts**

Administration reported on options to activate the current netball courts located on Cockburn Green in July 2024.

The options considered at the time were:

- Activation of the hardstand area which would include the demolition of the old netball club building at a capital cost of \$170,000;
- Resurfacing the courts to extend their life and useability at a capital cost of \$250,000; or
- Redevelopment of the courts to irrigated open space at a capital cost of \$537,000 and an ongoing operating cost of \$5,000 per year.

At the time, Council resolved to note the information provided with no further action required.

- **Construction of new unisex changeroom facilities**

Administration reported upgrade considerations for the Pitbull Soccer Club, Cockburn Green Clubroom in February 2025.

Council considered some relatively minor maintenance and renewal works associated with the clubrooms and noted that most of the required works would be carried out and funded through the 2024/25 maintenance budget with some renewal works being undertaken through the 2025/26 Building Renewal Program.

Council noted that new unisex changerooms (not a new clubroom) at Cockburn Green would be at a capital cost of \$2.5 million.

Should Council support this motion, Administration will provide a further report to the April 2025 Urban Services Committee with updated cost estimates for consideration.

## **MON2 Motion on Notice: Cr C Buchanan: Waiving of Grave Digging Fees**

Deputy Mayor Cr C Buchanan has submitted the following Motion on Notice:

That Council:

1. Notes the recent decision by Berri Barmerra Council to waive grave digging fees for deceased babies and children under aged up to the age of ten.
2. Notes the waiving of such fees would have a small impact on Council's budget and would offer significant support to grieving families.
3. Adopts an amendment to its fees and charges, to accommodate waiving grave digging fees for deceased babies and children under aged up to the age of ten at City of Salisbury, as a small token of compassion during such a difficult time.

**Administration Comment:**

The Salisbury Memorial Park Burial Fee 2024/2025 is \$570 for children under 10 and Stillborn is \$240.

Over the past two years, Council has received on average between 3-5 under 10 year and still birth burials per annum equating to between \$1,000 - \$2,000.

Should this motion be carried, the Administration notes the 2024-2025 budget impact would be minimal and it would offer significant support to grieving families.

However, the Administration is currently negotiating a management agreement for the operations and administration of the Salisbury Memorial Park and Mausoleum, which will include an updated fees and charges schedule for Council's future consideration.

**MON3 Motion on Notice: Cr C Buchanan: Solar and Battery Systems for Sporting Clubs**

Cr C Buchanan has submitted the following Motion on Notice:

That Council:

1. Notes the increased financial pressures and resourcing challenges sporting clubs are facing.
2. Requests the Administration to present a report to the Urban Services Committee by July 2025 with an analysis and options on the installation of solar and battery systems for all City of Salisbury sporting clubs, with a focus to optimally meet the load profile of the premises and sports lights in consideration of site constraints, over a two year program, with larger tier 1 clubs and clubs using LED field lighting to be prioritised in the first year.
3. Approves consideration of this project as part of the first quarterly budget review in November 2025.

**Administration Comment:**

Should this motion be adopted, Administration will provide a report back to the Urban Services Committee in August 2025 in time for consideration as part of the 2025/26 first quarter budget review in November 2025.

It should be noted that Administration is currently out to tender for a consultant to undertake an Energy Audit of Council owned buildings (as reported in Item 4.2.1, Urban Services Committee, 17 March 2025). The outcomes of this Audit will inform creation of an Organisational Energy Plan that will be reported to Council by June 2025.

**MOTIONS WITHOUT NOTICE**

**OTHER BUSINESS**

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## ORDERS TO EXCLUDE THE PUBLIC

### 1.4.1 Salisbury North Oval Precinct Plan - Draft Options Recommendation

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Salisbury North Oval Precinct Plan - Draft Options** item and discussion at this point in time.*

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#### 4.4.1 Salisbury Downs Oval Facilities Recommendation

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*the public's interest is best served by not disclosing the **Salisbury Downs Oval Facilities** item and discussion at this point in time.*





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**5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025**

**Recommendation**

That Council:

1. *Orders pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect commercial negotiations and Council's commercial position*

*the public's interest is best served by not disclosing the **Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Tuesday 11 March 2025, SLSC3 Salisbury City Centre Development Update** item and discussion at this point in time.*

**CLOSE**



John Harry  
**CHIEF EXECUTIVE OFFICER**

<b>ITEM</b>	2.2.1FI
	<b>FINANCE AND CORPORATE SERVICES COMMITTEE</b>
<b>DATE</b>	17 March 2025
<b>PREV REFS</b>	Finance and Corporate      2.2.1      17/03/2025 Services Committee
<b>HEADING</b>	Event Budget - financial year 2024/25
<b>AUTHORS</b>	Hayley Berrisford, PA to General Manager Community Development, Community Development
<b>CITY PLAN LINKS</b>	1.2 Our community is physically and mentally healthy and connected 3.3 Our city centres are active and prospering 4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes
<b>SUMMARY</b>	This report is provided with an updated table of and financial information regarding events expenditure is provided as requested at the Finance and Corporate Services Committee meeting, 17 March 2025.

## **RECOMMENDATION**

### That Council:

3. Notes the updated event expenditure table in Attachment 1 (2.2.1FI, Council, 24 March 2025) as requested at the Finance and Corporate Services Committee, 17 March 2025.
4. Notes the proposed 2025/2026 events program and budget be included on the Agenda of the Budget Workshop scheduled for 26 March 2025.

## **ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Event Expenditure Table
2. October 2024 Council Events Resolution

### **1. BACKGROUND**

- 1.1 At its meeting held on Monday, 17 March 2025, the Finance and Corporate Services Committee considered a report relating to Event Budget - financial year 2024/25 and requested that:

*“2. Request Administration to provide a further information report to Council in March 2025 on approved budgets in relation to each of the events listed in Attachment 1 of this report (Item 2.2.1, Finance and Corporate Services, 17 March 2025).”*

- 1.2 Every year, Council delivers a range of events for the community that encourage residents to engage more broadly with their community, connect with others and attend experiences that they would not otherwise attend.
- 1.3 The events calendar presents a mix of both large scale (15,000 participants) and small-scale events (<1,000) and are mainly held in open reserves or Council owned facilities within the City of Salisbury Council area.
- 1.4 The feedback from events delivered this financial year has been overwhelmingly positive and anecdotal feedback has acknowledged the quality of the events that Council delivers, the affordability and convenience of the locations.
- 1.5 Over time, the cost to deliver this event program has increased in alignment with inflation within industries and sectors such as infrastructure, labour hire, entertainment, and hospitality.

## **2. CONSULTATION / COMMUNICATION**

- 2.1 Nil.

## **3. DISCUSSION**

- 3.1 Budget bid was provided to Council as part of the 2024/25 budget process to support the growth of three (3) key events that council delivers including Christmas carols, fringe carnival and International Women's Day.
- 3.2 Whilst the events budget does not itemize the expenditure of each event individually to allow for some flexibility within the delivery of events, these three (3) events have quickly expanded in size, scale and quality that necessitates an increase to the budgeted expenditure to maintain the current service level.
- 3.3 A breakdown of each event, providing a description of the event, the expenditure and income, additional approved budget, and meeting date, as well as the participant numbers is provided in Attachment 1 to assist Council in understanding the cost, size, and scale of each event, as well as the impact in terms of attendance.

## **4. FINANCIAL OVERVIEW**

- 4.1 A summary of the Events Budget (with additional approved budget and meeting date) is provided in Attachment 1.

## **5. CONCLUSION / PROPOSAL**

- 5.1 Every year Council delivers a range of events for the community that encourage residents to engage more broadly with their community, connect with others and attend experiences that they would not otherwise attend.
- 5.2 A budget bid was provided to Council as part of the 2024/25 budget process to support the growth of three (3) key events that council delivers including Christmas Carols, Fringe Carnival, and International Women's Day.
- 5.3 A breakdown of each event, a description of the event, the expenditure and income as well as the participant numbers is provided in attachment a to assist council in understanding the cost, size, scale of each event, as well as the impact in terms of attendance.
- 5.4 Whilst the events budget does not itemise the expenditure of each event individually to allow for some flexibility within the delivery of events, these three (3) events have quickly expanded in size, scale and quality that necessitates an increase to the budgeted expenditure to maintain the current service level.

Event / Program	Event / Program Date	Location	Additional budget approved and date	23/24 Actual Expenditure	24/25 Actual Expenditure	24/25 Budget Expenditure	Income	Attendance Numbers	Key Details
<b>MAJOR EVENTS</b>									
Lights @ Mawson	Friday, 12 July to Sunday, 14 July 2024	Mawson Lakes		\$46,097.00 (Two Weekends)  <b>Primary Costs:</b> <b>Installations &amp; Activations:</b> \$25,457.00 <b>Security:</b> \$8,625.00 <b>Traffic Management:</b> \$6,910.00	\$68,784.00 (net \$65,284) (One Weekend)  <b>Primary Costs:</b> <b>Installations &amp; Activations:</b> \$49,307.87 <b>Security:</b> \$5,077.00 <b>Traffic Management:</b> \$4,740.00	\$50,000.00	\$3,500.00	Approx.5,000 per night for a total of 15,000	<b>A family friendly event that provides an economic boost for local businesses &amp; access for families to a free light display in the North.</b> The event has grown significantly from the initial concept of a smaller activation to a large-scale event.  <b>NOTE:</b> Inaugural 23/24 event was extended from one weekend to two weekends. 24/25 event was agreed to reduce to one weekend, with one impressive installation.
Salisbury Community Christmas Carols	Saturday, 7 December 2024	Carisbrooke Park		<b>Event Cancelled</b>  Cancellation Fees approx. \$16,040.00	\$54,567.79  <b>Primary Costs:</b> <b>Fireworks:</b> \$10,500.00 <b>Marketing:</b> \$6,290.45 <b>Infrastructure &amp; Technicians:</b> \$23,522.52 <b>Performers &amp; Activities:</b> \$6,672.00	\$30,000.00	N/A	3,000	<b>Community focused Christmas celebration with live performances, activities &amp; fireworks display.</b> Inflation impacts. Additional budget bid no longer available. Previously offered as a \$30k budget bid for external organisation. Require substantial lighting & infrastructure.  <b>NOTE:</b> 2023 Event cancelled due to extreme weather. Emergency path lighting & additional light towers were required for 2024 event due to cable damage at Carisbrooke Park
Salisbury Fringe Carnival	Friday, 21 February and Saturday, 22 February 2025	Carisbrooke Park	\$26,000 28 October 2024 (0767/2004)	\$199,211.56  <b>Primary Costs:</b> <b>Rides:</b> \$33,000.00 <b>Performers, Activities &amp; Entertainment:</b> \$61,744.55 <b>Infrastructure &amp; Technicians:</b> \$57,818.61	\$218,380.89  <b>Primary Costs:</b> <b>Rides:</b> \$45,000.00 <b>Performers, Activities &amp; Entertainment:</b> \$53,250.45 <b>Infrastructure &amp; Technicians:</b> \$65,910.20	\$214,000.00	N/A	15,000 – 20,000	<b>City of Salisbury's largest event of the year, held over two days featuring full stage lineup, Fringe style performances, roaming performers and free amusement rides.</b> Inflation impact. Event growing annually with more demand and higher attendee numbers.  <b>NOTE:</b> Additional ride, lighting and shade options requested for 2025 event.
International Women's Day	Wednesday, 5 March 2025	Salisbury Community Hub		\$27,552.51 (net \$21,873.96)  <b>Primary Costs:</b> <b>MC, Speaker &amp; Entertainment:</b> \$14,203.00 <b>Infrastructure &amp; Technicians:</b> \$5,012.69 <b>Catering:</b> \$4,626.82	\$27,062.06 (net \$19,302.00)  <b>Primary Costs:</b> <b>MC, Speaker &amp; Entertainment:</b> \$9,350.00 <b>Infrastructure &amp; Technicians:</b> \$5,167.22 <b>Catering:</b> \$7,729.09	\$5,000.00	<b>2024:</b> \$5,678.55  <b>2025:</b> \$7,760.00	205	<b>An event to recognise and celebrate women's achievements.</b> Attracting relevant keynote speakers, MC's and entertainment, as well as improved quality of catering, has led to an increase in costs.

Event / Program	Event / Program Date	Location	Additional budget approved and date	23/24 Actual Expenditure	24/25 Actual Expenditure	24/25 Budget Expenditure	Income	Attendance Numbers	Key Details
Salisbury Community Fun Day (#1)	Sunday, 11 August 2024	Salisbury Community Hub			\$19,835.00	\$20,000.00	N/A	1,500	<i>Free community events held in various locations within the CoS with different themes (e.g., Science &amp; Nature)</i>
Vietnam Veterans Day	Sunday, 18 August 2024	Henderson Square			\$8,234.00	\$10,000.00	N/A	200	<i>Annual memorial service for Vietnam Veterans</i> Inflation impacts
Salisbury Community Fun Day (#2)	Saturday, 12 October 2024 (Rescheduled from June 2024)	Parafield Gardens Recreation Centre			\$13,075.00	\$20,000.00	N/A	1,500	<i>Free community events held in various locations within the CoS with different themes (e.g., Science &amp; Nature)</i>
Salisbury Community Fun Day (#3)	Saturday, 9 November 2024	Fairbanks Reserve			\$16,450.00	\$20,000.00	N/A	1,500	<i>Free community events held in various locations within the CoS with different themes (e.g., Science &amp; Nature)</i>
Asbestos Victims	Friday, 29 November 2024	Pitman Park			\$4,550.00	\$4,000.00	N/A	100	<i>Annual memorial service for those living with or have lost loved ones to Asbestos related diseases</i> Inflation impacts
SBA Christmas Parade	Saturday, 30 November 2024	Salisbury City Centre			\$7,500.00	\$7,500.00	N/A	Supported Event	<i>Annual Christmas Parade arranged by SBA. CoS is part of the working group and supports with traffic management plan and CRM's.</i>
Salisbury Starlight Cinema	Friday, 10 January 2025	Kentish Green			\$7,295.66	\$4,000.00	N/A	1,500	<i>Free open-air cinema</i> Inflation impact & larger than expected numbers at first event for 2025 which required additional facilities to be provided (larger screen, traffic management plan, extra toilets etc)
Australia Day	Sunday, 26 January 2025	Carisbrooke Park			\$55,270.00 (net \$45,270)	\$45,000.00	\$10,000.00	2,000	<i>Celebration incorporating Australia Day Awards &amp; Citizenship Ceremony, with free breakfast &amp; activities.</i> Inflation impacts & growth of event.
Salisbury Starlight Cinema	Friday, 14 March 2025	Kentish Green			\$8,000.00	\$4,000.00	N/A	500	<i>Free open-air cinema</i> Inflation impact. Due to larger event in January, the same contingency has been put in place for the March cinema. Consider consolidating to one cinema (January) for 2025 / 2026 FY
Salisbury Community Fun Day (#4)	Saturday, 5 April 2025	Pitman Park			\$21,000.00	\$20,000.00	N/A	1,500	<i>Free community events held in various locations within the CoS with different themes (e.g., Science &amp; Nature)</i>

Event / Program	Event / Program Date	Location	Additional budget approved and date	23/24 Actual Expenditure	24/25 Actual Expenditure	24/25 Budget Expenditure	24/25 Income	Attendance Numbers	Key Details
ANZAC Day	Friday, 25 April 2025	Salisbury War Memorial			\$2,500.00	\$2,000.00	N/A	Supported Event	<i>Annual ANZAC Day Dawn Service arranged by Salisbury RSL. CoS is part of the working group and supports with traffic management plan and CRM's</i> Inflation impacts
Watershed Art Prize Opening Night and month-long exhibition	Friday, 9 May 2025	Salisbury Community Hub			\$15,000.00	\$15,000.00	N/A	Event: 110 Exhibition: 500	<i>An art competition open for the community to share their artistic creations.</i> <i>Theme: "Spirit of Salisbury – a place to call home"</i>
Salisbury Community Fun Day (#5)	Sunday, 1 June 2025	Ingle Farm Recreation Centre			\$16,000.00	\$20,000.00	N/A	1,500	<i>Free community events held in various locations within the CoS with different themes (e.g., Science &amp; Nature)</i>
Waste Management	Annual Budget	Various			\$30,000.00	\$30,000.00	N/A	N/A	Spread across all events
TOTAL					\$572,244.34	\$520,500.00	\$21,260.00		







## Action Required from the 28 October 2024 Council Meeting

Action is required on the following decision from the 28/10/2024 Council Meeting:

### **5.1.10 Event Calendar 2025**

Moved Cr C Buchanan  
Seconded Cr K Grenfell

#### That Council:

1. Approves the draft 2025 Events Calendar as detailed in Attachment 1 of this report – 2025 – Events Calendar – DRAFT (Item 5.1.10, Community, Wellbeing and Sport Committee, 22 October 2024).
2. Notes the intention to develop a framework for enhanced evaluation of major events in the City of Salisbury.
3. Approves a 2024/25 non-discretionary first quarter budget review bid of \$26,000 to deliver a larger scale 2025 Salisbury Fringe Event as supported by Council in August 2024.

**CARRIED**  
**0767/2024**