

AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
17 FEBRUARY 2025 AT THE CONCLUSION OF THE FINANCE AND
CORPORATE SERVICES COMMITTEE
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr S Ouk (Chairman)
Mayor G Aldridge (ex officio)
Cr B Brug
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr M Mazzeo
Cr S Reardon

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms M Prasad

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 9 December 2024.

REPORTS

Administration

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For Information

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QUESTIONS ON NOTICE

There are no Questions on Notice

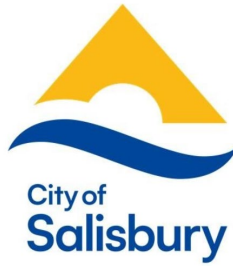
MOTIONS ON NOTICE

There are no Motions on Notice

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Updates)

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,**

34 CHURCH STREET, SALISBURY ON

9 DECEMBER 2024

MEMBERS PRESENT

Cr S Ouk (Chairman)
Cr B Brug
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr S Reardon

STAFF

Chief Executive Officer, Mr J Harry
Deputy Chief Executive Officer, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Governance Support Officer, Ms M Prasad
Governance Officer, Ms M Woods
Manager Strategic Development Projects, Ms S Klein
Manager Sport and Recreation, Mr C Grocke
Manager Community Participation and Partnerships, Ms C Giles
Manager Community Experience, Ms C Kroepsch
Manager Community Diversity and Inclusion, Ms V Haracic
Senior Recreation Planner, Ms M Matej
Manager Urban, Recreation and Natural Assets, Mr J Foong
Manager Infrastructure Design and Delivery, Mr J Collins

The meeting commenced at 7.08pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Mayor G Aldridge who was attending the Governance and Compliance Committee Meeting held concurrently and from Cr M Mazzeo.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr B Brug
Seconded Cr S Reardon

The Minutes of the Urban Services Committee Meeting held on 18 November 2024, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 2 December 2024

Moved Cr A Graham
Seconded Cr B Brug

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 2 December 2024 and that the following recommendations contained therein be adopted by Council:

CARRIED

4.0.1-AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr A Graham
Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

4.0.1-AMSC2 Footpath Installation Options - Lolands Road and Willochra Road, Salisbury Plain

Moved Cr A Graham
Seconded Cr B Brug

That Council:

1. Approves a 2024/25 second quarter non-discretionary budget bid for the amount of \$100,000 for the construction of a footpath on Willochra Road, Salisbury Plain between Paraway Road and Saints Road.
2. Requests Administration provide a further report in December 2025 that gives consideration to complete a formal footpath along the remaining sections of Willochra Road.

CARRIED

4.0.1-AMSC3 Footpath Request Evaluation Team (FRET) update report

Moved Cr A Graham
 Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

4.0.1-AMSC4 Street Tree Renewal Program 2025/26

Moved Cr A Graham
 Seconded Cr B Brug

That Council:

1. Approves the streets and species for the 2025/26 Street Tree Renewal Program, as presented in Attachment 1 of the report (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024) in order to proceed to community consultation in 2024/25, subject to Administration providing a further report for consideration by Council.
2. Requests Administration to provide a further information report to the December 2024 Urban Services Committee that details each species' specifications and further that the report includes images of each species being proposed.

CARRIED

4.0.1-AMSC5 Ornamental Lakes - Asset Management Plan Update

Moved Cr A Graham
 Seconded Cr B Brug

That Council:

1. Approves the following list of water bodies to be classified as Ornamental Lakes under Council's Asset Management Plan:
 - Sir Douglas Mawson Lake, Mawson Lakes
 - Keyhole Park, Mawson Lakes
 - Paquita Park, Mawson Lakes
 - Shearwater Lake, Mawson Lakes
 - Shearwater Lake East, Mawson Lakes
 - Nelson Crescent Lake Reserve, Mawson Lakes
 - The Drive Reserve, Mawson Lakes
 - The Bridges Village Reserve, Mawson Lakes

- Cascades Village Reserve, Mawson Lakes
 - Cascades Village South Reserve, Mawson Lakes
 - Elder Drive Reserve, Mawson Lakes
 - The Paddocks Ornamental Lake, Para Hills West
 - Unity Park Formal Pond, Pooraka
 - Wynn Vale Gullies, 'Bayview Parade Lake', Gulfview Heights
 - Springbank Waters, Burton
 - Myall Boulevard Reserve, Salisbury
 - Pitman Park, Salisbury
 - AGH Cox Reserve, Parafield Gardens
 - Lake Windemere Reserve, Salisbury North
2. Approves the following as the minimum Service Level Criteria for Ornamental Lakes to be considered as part of the draft Asset Management Plan:
- Lake Functions and Related Infrastructure (for example, walking around lake - perimeter paths, viewing decks and lighting; and water quality - aerators)
 - Location / Environment
 - Lake Size (perimeter, surface area, water depth and water volume) and Lake Shape
 - Safety and Signage
 - Age
 - Construction Type (lake wall and liner)
 - Water Source(s)
 - Inspection Frequency (including water testing)
 - Asset Condition (infrastructure and water quality)
 - Data Quality including as-constructed drawings

CARRIED

4.0.1-AMSC6 Bridges and Boardwalks - Asset Management Plan Update

Moved Cr A Graham
 Seconded Cr B Brug

That Council:

1. Approves the following main hierarchy for bridges and boardwalks, which will be used to inform the Draft Asset Management Plan and Service Levels:
 - Road Bridges

- Green Trail Bridges (Little Para Trail, Dry Creek Trail, and Gawler Greenway)
- Footbridges
- Hiking Trail Footbridges and Boardwalks (Greenfields Wetlands, St Kilda Mangrove Trail Boardwalks, The Paddocks Wetlands, etc.)
- Viewing Decks and similar destination structures

with each of the above five main hierarchies being split into two sub-hierarchies based on size, usage, and importance.

2. Notes that the following Levels of Service Criteria are being further developed and will be reported back to Council as part of the Draft Asset Management Plan – Bridges and Boardwalks:
 - a. Community Levels of Service Criteria for bridges and boardwalks:
 - Availability (open for use), noting some bridges and boardwalks may need to be temporarily closed due to flooding, maintenance, etc.
 - Restrictions on usage, for example, load limit, speed limit, cyclists to dismount, suitable footwear, accessibility.
 - b. Technical Service Level Criteria for bridges and boardwalks:
 - Age
 - Construction Type
 - Clear Width
 - Approach Geometry
 - Barrier Compliance
 - Approach and Structure Lighting
 - Location / Environment
 - Inspection Frequency
 - Condition
 - Data Quality including as-constructed drawings

CARRIED

4.0.1-AMSC7 Presentation - Sports Lighting Asset Management and Service Standards

Moved Cr A Graham
 Seconded Cr B Brug

That Council:

1. Notes the presentation to the Asset Management Sub Committee on Sports Lighting Asset Management and Service Standards.
2. Requests that the presentation be circulated to all Elected Members.
3. Request Administration bring back a further report on Options 2 and 3 outlined in the presentation to be considered as part of a draft Asset Management Plan for Sports Lighting.
4. Requests that the report provide further information on current licence/lease holders from relevant playing levels of sporting associations outlining their current night training and night match usage.
5. Requests that the report to be provided to Asset Management Sub Committee by May 2025.

CARRIED

4.0.2 Future Reports for the Urban Services Committee

Moved Cr S Reardon
 Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Capital Works Program - November 2024

Moved Cr C Buchanan
 Seconded Cr A Graham

That Council:

1. Approves the program inclusion of an accessible building entrance to the Paddocks bowling clubrooms, at an estimated value of \$80,000, from within the existing budget for PR18097 Building Service Continuity Program.
2. Approves a non-discretionary 2024/25 second quarter budget review transfer of \$28,567 transferring the associated operating budget to capital for PR27949 Practice Cricket Wicket Synthetic Turf Renewal which was completed at Salisbury Oval.
3. Approves a non-discretionary 2024/25 second quarter budget review bid to the value of \$36,405 to cover the asphalt path additional expenditure incurred due to the poor subgrade delivered as part of PR27067 Paddocks / Codd Street Asphalt Path Renewal.

4. Approves a non-discretionary budget adjustment of \$950,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR27700 Carisbrooke to Harry Bowey New Entrance Roadway to align the budget in the financial year where the expenditure is expected to be incurred.
5. Approves a non-discretionary budget adjustment of \$1,200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR26716 Lindblom Park Change Facility to align the budget in the financial year where the expenditure is expected to be incurred.
6. Approves a non-discretionary budget adjustment of \$200,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31131 Happy Homes New Entry Road to align the budget in the financial year where the expenditure is expected to be incurred.
7. Approves a non-discretionary budget adjustment of \$500,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR31175 Adams Oval Building Service Continuity Project to align the budget in the financial year where the expenditure is expected to be incurred
8. Approves a non-discretionary budget adjustment of \$250,000 within 2024/25 second quarter budget review and 2025/26 annual budget to administer the transfer of these funds from 2024/25 to 2025/26 for PR22843 SAMP Plant and Fleet Replacement Program, tipper truck replacement, to align the budget in the financial year where the expenditure is expected to be incurred
9. Approves a non-discretionary second quarter budget transfer of \$40,000 of available funding from PR31184 Ascot Drive Reserve New Irrigation, together with a \$40,000 of available funding from PR31203 Coogee Avenue Reserve Irrigated Green Space, to PR17103 SAMP Feature Landscapes Service Continuity Program to provide the required budget funding to complete a section of feature landscape along the southern edge of Sir Douglas Mawson Lakes Reserve, Mawson Lakes.

CARRIED

4.1.2 Proposed Road Closure - Portion of Glenarborn Court, Para Hills

Moved Cr C Buchanan
Seconded Cr A Graham

That Council:

1. Approves pursuant to the provisions of the *Roads (Opening and Closing) Act 1991*, to make a Road Process Order to formally close a portion of Glenarborn Court, Para Hills as marked "A" in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 09/12/2024).
2. Authorises the Chief Executive Officer or delegate to arrange the finalisation of the land division for disposal and amalgamation of land marked "A" in Attachment 1 to this report (Item 4.1.2, Urban Services Committee 09/12/2024), into the adjoining allotment 13 Glenarborn Court, Para Hills.
3. Notes the applicant is responsible for paying all costs to finalise the transaction as well as consideration to be determined by an independent licenced valuer.

CARRIED

4.1.3 Reduction of Speed Limit on Shepherdson Road

Moved Cr C Buchanan
Seconded Cr A Graham

That Council:

1. Notes the report.

CARRIED

4.1.4 Dedication of Portion of Crown Land to Council Care and Control

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Authorises the Chief Executive Officer or Delegate to accept Allotments 3, 4 and 5 in Deposited Plan 50216 as described in Crown Record Volume 6037 Folio 892 into the City of Salisbury's care and control for community purposes as shown in Attachment 2 - Portions of Land Identified as Allotments 3, 4 and 5 DP 50216 to be Vested to Council's care and control (Item No. 4.1.4, Urban Services Committee, 9 December 2024).

CARRIED

4.1.5 Response to Review of Environment Protection (Waste to Resources) Policy 2010

Moved Cr C Buchanan
 Seconded Cr S Reardon

That Council:

1. Authorises the Chief Executive Officer or delegate to prepare and submit Council’s response to the Environment Protection Authority’s Environment Protection (Waste to Resources) Policy 2010 (EPP W2R) Discussion Paper detailing the feedback highlighted in paragraph 3.4 of the report (Item 4.1.5, Urban Services Committee, 9 December 2024).

CARRIED

4.1.6 Salisbury Open Space Strategy and Little Para Landscape Structure Plan

Moved Cr C Buchanan
 Seconded Cr A Graham

That Council:

1. Notes the preparation of an Open Space Strategy, with Stage 1 being the development of an Open Space Blue Print.
2. Approves the preparation of the Little Para Landscape Structure Plan and the non-discretionary budget of \$120,000 in the 2024/2025 second quarter budget review to deliver the Little Para River Landscape Structure Plan in the 2024/2025 Financial Year.

CARRIED

4.1.7 Street Tree Renewal Program 2025/26 - Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024

Moved Cr C Buchanan
 Seconded Cr S Ouk

That Council:

1. Notes the additional information provided relating to tree species as requested by the Asset Management Sub Committee (Item AMSC4, Asset Management Sub Committee Meeting, 2 December 2024).
2. Request Administration to remove the Large Fruited SA Blue Gum from the street tree palette selection.

3. Notes that Administration will provide a report to the February 2025 Urban Services Committee meeting with further information on how the recently updated State Government Legislation regarding Regulated and Significant Trees impacts the 2025/26 Street Tree Renewal Program, to ensure consideration of Council's resolution number 1128/2021, from 25 October 2021.

CARRIED

Cr S Reardon left the meeting at 7.46pm and returned during the confidential section of the meeting.

4.1.8 Carisbrooke Carpark Update

Moved Cr C Buchanan
Seconded Cr A Graham

That Council:

1. Approves a second quarter non-discretionary Budget Review Bid for \$500,000 to undertake lighting installation at the northern carpark.
2. Request Administration to provide a further information report to Council in December 2024 in relation to the total costing commitments for activation at Carisbrooke and Harry Bowey Reserve.

CARRIED

For Information

4.2.1 Safe Journey Strategy – Status Update

Moved Cr A Graham
Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

4.4.1 Power Line Environment Committee (PLEC) Grant Application

Moved Cr A Graham
Seconded Cr B Brug

That the Urban Services Committee:

1. *Orders that pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 4.4.1 Power Line Environmental Committee (PLEC) Grant Application with the exception of the following persons:*
 - *Chief Executive Officer*
 - *Deputy Chief Executive Officer*
 - *General Manager City Infrastructure*
 - *General Manager Community Development*
 - *General Manager City Development*
 - *Governance Support Officer*
 - *Governance Officer*
 - *Manager Strategic Development Projects,*
 - *Manager Sport and Recreation*
 - *Manager Community Participation and Partnerships*
 - *Manager Community Experience*
 - *Manager Community Diversity and Inclusion*
 - *Senior Recreation Planner*
 - *Manager Urban, Recreation and Natural Assets*
 - *Manager Infrastructure Design and Delivery*

On the basis:

- *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Power Line Environment Committee (PLEC) Grant Application** item and discussion at this point in time.*

-
3. *Orders that pursuant to Section 90(2) of the Local Government Act 1999 all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 7.41pm.

The meeting moved out of confidence and closed at 7.52pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
HEADING	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 10 February 2025
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
CITY PLAN LINKS	<p>1.4 Our city is attractive and safe</p> <p>4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes</p> <p>4.4 Our community is engaged and connected</p>
SUMMARY	The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 10 February 2025 are presented for Urban Services Committee's consideration.

RECOMMENDATIONThat Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 10 February 2025 and that the following recommendations contained therein be adopted by Council:

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub CommitteeThat Council:

1. Notes the report.

ESATS2 Tree Removal Requests - October, November and December 2024That Council:

1. Notes the report.
2. Request Administration to record the following trees as detailed in Attachments 1, 2 and 3 of the report (ESATS2, Environmental Sustainability and Tree Sub Committee Meeting, 10 February 2025) to be reconsidered for removal should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxyton species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*:
 - Tree Removal – October 2024 trees listed as 37 and 38

- Tree Removal – November 2024 trees listed as 34, 36 and 37
 - Tree Removal – December 2024 trees listed as 31, 43, 44, 47 and 48
3. Request that Administration write to the applicants as listed above, and copy in the relevant Ward Councillors, advising that the Environment Sustainability and Tree Sub Committee will give further consideration should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxylon species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*.

ESATS3 Appeals Report - Tree Removal Requests - Various Locations for October, November and December 2024

That Council:

1. Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
 - a. 12 Hawthorn Terrace Parafield Gardens
 - b. 1 Metala Road Paralowie
 - c. 10 Morgan Street Parafield Gardens
2. Notes that, as part of the appeal process, the refused tree removal requests appealed during October, November and December 2024, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 10 February 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Refuses the removal of the one (1) *Regulated* tree located at 12 Hawthorn Terrace, Parafield Gardens.
4. Refuses the removal of the one (1) Significant tree located at 1 Metala Road, Paralowie.
5. Refuses the removal of the one (1) Significant tree located at 10 Morgan Street, Parafield Gardens.

6. Request that Administration write to the applicants, and copy in the relevant Ward Councillors, advising that the Environment Sustainability and Tree Sub Committee will give further consideration should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxylon species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*.

ESATS4 Sustainability Partnership Update

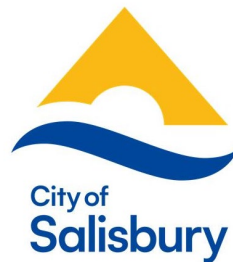
That Council:

1. Notes this report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 10 February 2025



**MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE
MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY
HUB, 34 CHURCH STREET, SALISBURY ON**

10 FEBRUARY 2025

MEMBERS PRESENT

Cr L Brug (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr J Chewparsad
Cr P Jensen
Cr S McKell (Deputy Chairman)
Cr S Ouk

OBSERVERS

Cr K Grenfell
Cr S Reardon

STAFF

Chief Executive Officer, Mr J Harry
A/General Manager City Infrastructure, Mr J Collins
Deputy Chief Executive Officer, Mr C Mansueto
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
PA to General Manager City Infrastructure, Ms H Prasad

The meeting commenced at 6.32pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr C Buchanan
Seconded Cr S Ouk

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 11 November 2024, be taken as read and confirmed.

CARRIED

REPORTS

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Mayor G Aldridge
Seconded Cr S McKell

That Council:

1. Notes the report.

CARRIED

ESATS2 Tree Removal Requests - October, November and December 2024

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Notes the report.
2. Request Administration to record the following trees as detailed in Attachments 1, 2 and 3 of the report (ESATS2, Environmental Sustainability and Tree Sub Committee Meeting, 10 February 2025) to be reconsidered for removal should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxyton species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*:
 - a. Tree Removal – October 2024 trees listed as 37 and 38
 - b. Tree Removal – November 2024 trees listed as 34, 36 and 37
 - c. Tree Removal – December 2024 trees listed as 31, 43, 44, 47 and 48

3. Request that Administration write to the applicants as listed above, and copy in the relevant Ward Councillors, advising that the Environment Sustainability and Tree Sub Committee will give further consideration should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxyton species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*.

CARRIED

ESATS3 Appeals Report - Tree Removal Requests - Various Locations for October, November and December 2024

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes that the technical tree assessments undertaken for the following locations do not conclude removal be recommended, based solely on the application of Council approved tree removal criteria.
 - a. 12 Hawthorn Terrace Parafield Gardens
 - b. 1 Metala Road Paralowie
 - c. 10 Morgan Street Parafield Gardens
2. Notes that, as part of the appeal process, the refused tree removal requests appealed during October, November and December 2024, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee 10 February 2025), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

3. Refuses the removal of the one (1) *Regulated* tree located at 12 Hawthorn Terrace, Parafield Gardens.
4. Refuses the removal of the one (1) Significant tree located at 1 Metala Road, Paralowie.
5. Refuses the removal of the one (1) Significant tree located at 10 Morgan Street, Parafield Gardens.

6. Request that Administration write to the applicants, and copy in the relevant Ward Councillors, advising that the Environment Sustainability and Tree Sub Committee will give further consideration should the Minister for Planning approve Council's request for eucalyptus sideroxylon and eucalyptus leucoxylon species to be exempt under regulation 3F(4)(b) of the *Planning, Development and Infrastructure (General) Regulations 2017*.

CARRIED

ESATS4 Sustainability Partnership Update

Moved Cr C Buchanan
Seconded Cr L Brug

That Council:

1. Notes this report.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There was no Other Business.

CLOSE

The meeting closed at 6.45pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.2
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Future Reports for the Urban Services Committee
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure
CITY PLAN LINKS	4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. DISCUSSION

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	June 2025	

Meeting - Item	Heading and Resolution	Officer
24/05/2021 4.1.2	Clayson Road and Frost Road Speed Limit Increase 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	John Devine
Due:	June 2025	
26/06/2023 US-MWON3	Motion Without Notice: Lighting up the Salisbury Community Hub 1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub. 2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events.	Michael Pavlovich
Due:	March 2025	
28/08/2023	Street Tree Inspections and Pruning Program 2023/24	
4.1.7	2. Requests the Administration to undertake a review of the service level and service methodology of tree services and pruning services and provide a further report by March 2024; this report to include costs and options of an annual, bi-annual and five yearly program.	Mark Purdie
Due:	March 2025	
26/2/24 4.4.1	Department for Energy and Mining Request for Information - Community Battery Sites Council previously resolved that this matter be kept in confidence.	Lara Daddow
Due:	February 2025	
Deferred:	April 2025	
Reason:	Information relating to this item is currently confidential as resolved by Council.	

Meeting - Item	Heading and Resolution	Officer
25/3/24	Mawson Lakes Yacht Club – Terrace Area Access	Craig Johansen
4.1.1	<p>2. a. investigate a viable location (within the vicinity of the Mawson Lakes Model Yacht Club), costing and design options for the installation of a viewing area and public toilet facility on Sir Douglas Mawson Lake for use of the Mawson Lakes Model Yacht Club and other users of the facility and the general public.</p> <p>b. liaise with the State Member for Florey to determine potential grant funding opportunities for the delivery of the works; and report back to the Urban Services Committee by June 2024.</p> <p>Due: February 2025 Deferral: March 2025 Reason: This will be reported once the new licence arrangements have been finalised in relation to the Paquita Park Boat Shed.</p>	
22/4/24	Drink Container Deposit Refund Scheme	Elizabeth MacGillivray
4.1.4	<p>1. Approves a 6-month trial of Direct Collect at Bagster Community Centre, with available funds from the collected container deposits going to Puddle Jumpers, as a partnered charity/community group with an existing connection to the site. A report on the trial is to be provided to the Urban Services Committee at the end of the six months trial to include potentially extending the service to other community centres and other appropriate sites.</p> <p>Due: March 2025</p>	
27/5/2024	Road Safety Project Plan	Chris Haskas
4.1.2	<p>1. Approves pole mounted Speed Indication Units across selected school zones, and the listed sites in section 3.12 of this report (Item 4.1.2, Road Safety Project Plan, Urban Services Committee, 20 May 2024), over a two (2) year period, with a progress report on the outcome of the trials presented to Council after six (6) months.</p> <p>Due: June 2025</p>	

Meeting - Item	Heading and Resolution	Officer
<p>27/5/2024</p> <p>US-MWON2</p> <p>Due:</p> <p>Deferred:</p> <p>Reason:</p>	<p>Pooraka Sports and Community Club, Lindblom Park, Pooraka</p> <p>4. Requests that Administration prepare a report for Council to provide information on the provision of a loan or grant up to the amount of \$300K to the Club and any implications that need to be considered by Council. As part of the report, the administration undertake discussions with the Club to understand the required works the Club proposes to undertake to its clubrooms – noting that the Clubrooms are owned by the Pooraka Sport and Community Club.</p> <p>5. Requests the Administration to bring back a further report on options to support soccer at Lindblom Park Reserve including consideration of new clubroom facilities or changeroom facilities using the remainder of the budget with the Football Federation and State and Federal Government funding opportunities.</p> <p>February 2025</p> <p>April 2025</p> <p>This report will be submitted following finalisation of the new operating model for Community Leases and Licenses relevant to Lindblom Park.</p>	<p>Jon Foong & Kate George</p>
<p>26/08/24</p> <p>4.1.4</p> <p>Due:</p>	<p>Free Organic Waste Drop Off Scheme</p> <p>2. Requests Administration to bring back a further information report by November 2024 with costings based on a model that allows City of Salisbury residents to dispose a trailer of green waste once a year.</p> <p>3. Notes that Administration are undertaking a waste audit in the 2024/2025 Financial Year (FY) to better understand waste generation and consider opportunities for more reuse of materials in the City. This audit forms an important component of work to develop a waste management strategy for Council's operations and the City.</p> <p>March 2025</p>	<p>Elizabeth MacGillivray</p>

Meeting - Item	Heading and Resolution	Officer
26/08/24	Sir Douglas Mawson Lake – Lake Infrastructure (Resulting from Item 4.1.1 Capital Works, July 2024)	Chris Haskas
4.1.1	5. Request a future report to be presented by December 2024 outlining the overall structural integrity and potential maintenance works required at Sir Douglas Mawson Lakes, as part of the Asset Management Plan for ornamental lakes within City of Salisbury.	
Due:	February 2025	
Deferred:	March 2025	
Reason:	Following recent works undertaken at Sir Douglas Mawson Lake, Administration are reviewing learning from the works and will report back in March 2025.	
23/09/24	Re-use and Recycle Hubs in our Community Centres	Elizabeth MacGillivray
4.1.1	2. Notes that Administration will present a report to the Urban Services Committee in August 2025 with the findings of the 6-month recycle hub trial at Mawson Lakes Library.	
Due:	August 2025	
23/09/2024	Upgrade of Salisbury Downs Oval Clubroom	Jarred Collins
4.4.2FI	Council previously resolved that this matter be considered in confidence.	
Due:	March 2025	
28/10/24	Office for Recreation, Sport and Racing - Community Recreation and Sport Facilities Program	Christy Martin
4.1.5	9. Notes the outcome of these grant funding applications will be provided to Council via a future report.	
Due:	June 2025	

Meeting - Item	Heading and Resolution	Officer
<p>28/10/24</p> <p>US-MON1</p> <p>Due:</p> <p>Deferred:</p> <p>Reason:</p>	<p>Motion on Notice Cr Buchanan: Building and Wayfinding Signage for Parafield Gardens Recreation Centre and City Gateway Signage on Port Wakefield Road</p> <p>2. Requests Administration to present a report to the Urban Services Committee with renewal or relocation options and costings for the Gateway Signage on Port Wakefield Road.</p> <p>February 2025</p> <p>March 2025</p> <p>Administration are currently finalising design options with Engineering consultants.</p>	<p>Jarred Collins</p>
<p>25/11/2024</p> <p>4.1.2</p> <p>Due:</p>	<p>BMX Upgrade Parafield Gardens</p> <p>2. Requests Administration to provide a report to the April 2025 Council meeting with detailed concept designs and costings. Including a \$100,000 Non-Discretionary Second Quarter Budget Review for the purpose of engaging a consultant to develop cost estimates and concept plan for community engagement, with a report provided to April 2025 Council meeting.</p> <p>3. Request Administration to provide a report to Council on the community engagement plan as outlined in 3.36.2 of this report (Item 4.1.2 Urban Service Committee, 18 November 2024.</p> <p>April 2025</p>	<p>Rob Hutchison</p>
<p>25/11/2024</p> <p>4.1.4</p> <p>Due:</p>	<p>Dry Creek Catchment Stormwater Management Plan – Update and Final Adoption</p> <p>2. Notes that the outcomes of the consultation will be incorporated into the Final Stormwater Management Plan which will be presented to Council for adoption.</p> <p>May 2025</p>	<p>David Pezzaniti</p>

Meeting - Item	Heading and Resolution	Officer
16/12/24	Street Tree Renewal Program 2025/26 - Further Information Report as requested at the Asset Management Sub Committee Meeting, 2 December 2024	Tamika Cook
4.1.7	3. Notes that Administration will provide a report to the February 2025 Urban Services Committee meeting with further information on how the recently updated State Government Legislation regarding Regulated and Significant Trees impacts the 2025/26 Street Tree Renewal Program, to ensure consideration of Council's resolution number 1128/2021, from 25 October 2021.	
Due:	February 2025	
Deferred:	September 2025	
Reason:	This report will be submitted following the finalisation of the Tree Management Strategy that will be reported on in August 2025 and following the realisation of the impact of the recent changes to tree legislation as part of the <i>Planning, Development and Infrastructure Act 2016</i> .	

4. CONCLUSION

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Single Use and Shared Use Dog Parks
AUTHOR	Brad Scholefield, Team Leader Community Compliance, City Development
CITY PLAN LINKS	4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes
SUMMARY	<p>At its meeting held on 23 September 2024 Council resolved to request the Administration investigate the viability of single and shared dog parks including how they would be policed, rules regarding usage and costings for implementation.</p> <p>This report provides information in relation to current dog parks and usability, suitable locations for the establishment of a single use dog park; installation costs; and how proposed rules of use could be policed.</p>

RECOMMENDATION

That Council:

1. Approve the trial of a timed single use dog park at Jenkins Reserve small dog park for a period of 6 months beginning April 2025.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Following a Motion on Notice, Council resolved at its meeting held on Monday, 23 September 2024 that Council:
 - “2. Requests Administration to present a report within five months to the Urban Services Committee examining the concept and viability of “single use and shared” Dog Parks. The report is to include information relating to how Council may control the use of the single use dog park focusing on rules on who may use it and for how long.
 3. Requests that this report includes costings and evaluates which existing dog parks or planned dog parks in the City of Salisbury could have an additional section for “single and shared use.”

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 City of Port Adelaide Enfield

3. DISCUSSION

Background

- 3.1 Open spaces within the City of Salisbury (CoS) provide for a range of mixed uses for our community that include active and passive recreation such as sporting clubs for organised sport, play spaces, walking trails and dog parks.
- 3.2 Open spaces allow for multiple users at one time for a range of mixed uses on the principle of shared use rather than exclusive use, to maximise their usage and benefit to our community.
- 3.3 There are ten (10) dog parks located within the City of Salisbury that allow for off leash activity at all times, with nine (9) of these including small dog parks. The nine small dog parks are co-located with a large dog park. This enables small dogs to socialise with dogs similar in size, reducing potential conflicts with larger dogs.
- 3.4 In addition, the community is able to walk and exercise their dogs in shared public spaces in accordance with Council's by-laws. These enable dogs to be walked off leash at all parks and reserves before 8.00am every morning and after 6.30pm each night, with dogs required to be on leash between 8.00am and 6.30pm.
- 3.5 The general principles of responsible dog ownership in South Australia are that dogs are walked on leash at all times, unless permitted off-leash. When off-leash, a dog must be under effective control.
- 3.6 Effective control at all times means:
 - 3.6.1 respond to voice command;
 - 3.6.2 must be in close proximity; and
 - 3.6.3 you must be able to see the dog at all times.
- 3.7 While the existing dog parks are not identified as being specifically for use by a single person, there are many times that a dog owner could be the only person using the park.

Single Use Dog Park Concept and Viability

- 3.8 A single use dog park is one that caters for a single user at one time, with one or more of their own dogs. The intent behind a single use park is to provide a location where individuals can exercise their dog without any other dogs being present. This could be for several reasons, such as:
 - 3.8.1 the dog is recovering from injury;
 - 3.8.2 the dog is timid in nature;
 - 3.8.3 the dog is nervous, aggressive or reactive to other dogs;
 - 3.8.4 the dog is being trained; and
 - 3.8.5 the dog owner is fearful of other dogs.

- 3.9 Single use dog parks are not commonly provided by local government in South Australia. However, the City of Port Adelaide Enfield has established a single use dog park on the corner of Grand Junction Road and Norton Street, Northfield. The park does not have any enforceable by-law restrictions, other than declaring it off leash at all times.
- 3.10 The dog park has signed rules of use which recommend a maximum usage time of 20 minutes if others are waiting. Adherence is socially policed by the community, which means there is not a formal access or booking system to use the park. This is a similar concept to the use of many public tennis courts.
- 3.11 Feedback from the City of Port Adelaide Enfield is that it is typically well used, there has not been any major complaints or concerns about the dog park, with the community managing the space themselves without the need for enforcement or intervention by Authorised Officers.
- 3.12 The concept of a single use dog park could be best tested at an existing reserve where a dog park is currently provided as this would utilise existing infrastructure (e.g. lighting, carparking and maintenance services) associated with the dog park.
- 3.13 This could be either through the establishment of an additional dog park alongside an existing dog park, or alternatively an existing dog park could be trialed as a single use dog park with minimal financial outlay to determine its suitability and acceptability by the community.

Trial of single use dog park at an existing dog park

- 3.14 A temporary trial changing a current dog park during certain times to single use is an option that could provide this service to the community with minimal costs to Council.
- 3.15 To prevent confusion for users it is recommended that the time be consistent each day as a four-hour block in the afternoon from 2pm to 6pm.
- 3.16 Utilising one of the dog parks identified in section 3.21 below as having suitable facilities will provide an opportunity for the community to provide feedback on the park.
- 3.17 Should the trial result in the installation of a new single use dog park these identified park locations will be suitable for progressing to a new park facility.
- 3.18 It is suggested that the trial run for a 6 month period.
- 3.19 In addition to the single use dog park signage as recommended below, an addition of options for park users to provide feedback on this trial should be included in this signage.
- 3.20 A temporary trial to change an existing dog park to a single use dog park would need to consider the following factors:
- 3.20.1 The reduction in service level for regular users of the existing dog park.

- 3.20.2 The potential for the adjacent dog park to then be used by all dogs (both small and large) could potentially create a risk to smaller dogs.

Establishment of a new single use dog park adjacent to an existing dog park

- 3.21 There are a limited number of reserves that have dog parks, which have sufficient space available to facilitate an additional dog park. These reserves include:

- 3.21.1 Jenkins Reserve Salisbury Park;
- 3.21.2 Happy Home Reserve Salisbury;
- 3.21.3 The Paddocks Para Hills West; and
- 3.21.4 Unity Park Pooraka.

Design considerations

- 3.22 The following standard features are provided in our current small dog parks:

- 3.22.1 500 m² site;
- 3.22.2 perimeter fencing with top and bottom rail;
- 3.22.3 a park shelter on a concrete slab with seating underneath;
- 3.22.4 an additional seat;
- 3.22.5 irrigated turf;
- 3.22.6 a single access points;
- 3.22.7 an internal path network and connection to existing access points; and
- 3.22.8 a drink fountain with pet provision;
- 3.22.9 limited dog training furniture; and
- 3.22.10 a bin and waste bag dispenser.

- 3.23 The considerations above would be relevant for a single use park as a starting point to inform the design. Some families who own more than one dog may use single use dog parks and this needs to be considered when determining the features and size of the site.

- 3.24 The design of a single use dog park would need to consider open space as a priority, rather than a range of structures and agility options as found in the regular dog parks. This would facilitate effective control and ensure dogs can be in line of sight at all times.

- 3.25 Fenced dog parks need to be in easily accessible locations for residents. When entering and exiting a single use dog park there will be interaction between those dogs and other residents and dogs within the area. If nervous, aggressive, reactive and unsocialised dogs are using these areas this could result in an increased risk to the community.

Responsible Dog Ownership

- 3.26 Advice from City of Port Adelaide Enfield is that a single entry point with airlock is recommended and this must be in line of sight from all parts of the dog park to prevent a second party entering undetected and potentially resulting in an unwanted off leash incident.
- 3.27 Providing an off-leash area for single use could complement the existing off-leash areas, however it is important that it is not used by dog owners as an alternative to proper training and socialisation.
- 3.28 Part of responsible dog ownership is that when dogs are off-leash, they already have a degree of training and socialisation. This ensures that the risks to other members of the community are reduced.

Enforcement

- 3.29 The Community Compliance Team undertakes random and passive surveillance of dog parks. The level of intervention required by Community Compliance Officers at dog parks is extremely low and the number of complaints and incidents is also low.
- 3.30 The introduction of small dog parks has only seen one incident where staff had to intervene and investigate a large dog being exercised in the small dog park. This confirms that the community predominately complies with the rules, use etiquette and requirements, supporting the same principles that would likely apply at a single use dog park.
- 3.31 If a single use dog park was installed within the CoS, enforcement would largely be “socially policed” with signs being placed at the entrance and within the park identifying what behaviours are acceptable.
- 3.32 The City of Port Adelaide Enfield has established some basic rules of use, and these are considered suitable for any similar single use dog park in Salisbury.
- 3.33 The basic rules of use would be in addition to the existing *City of Salisbury Dog Park Rules and Etiquette* and include signage that includes the following minimum information:

*Single Use Dog Park – For Individual Use
Conditions of Use:*

In addition to the Dog Park Rules and Etiquette

- Access is restricted to one person (or family) at a time
- Be courteous of other park users
- If others are waiting, please keep your visit to a 20-minute maximum
- Users may invite other dogs in at their own discretion
- Do not leave dogs unsupervised
- Pick up after your dog.

4. FINANCIAL OVERVIEW

- 4.1 Administration has developed costings based on the provision of a 500m² dog park with the standard features outlined in paragraph 3.22 of the report.
- 4.2 The capital cost is estimated at \$160,000 with an additional annual operational cost of \$15,000.
- 4.3 No funding is currently allocated for the development of a new single use dog park within the Strategic Asset Management Plan and Long-Term Financial Plan.

5. CONCLUSION

- 5.1 The City of Salisbury currently has ten (10) dog park locations within the council area that allow for off leash activity, with nine (9) of these locations having a separate large and small dog park.
- 5.2 These parks are currently designed for multiple users where dog owners can socialise their dogs with others during peak times. At other times when use is low often a dog owner can be the only user.
- 5.3 Dogs can be walked off leash in local parks within the city before 8:00am each morning and after 6:30pm each night.
- 5.4 A single use dog park is not commonly provided by local government in South Australia, there is however one located near the southern boundary of our Council in Northfield.
- 5.5 An assessment of current dog park locations has been undertaken and the parks nominated in paragraph 3.21 are the most suitable for an additional dog park due to sufficient car parking and space.
- 5.6 It is important that dog owners practice responsible dog ownership, and a single use dog park is not used by owners as an alternative to proper socialisation.
- 5.7 It is recommended that Council trial changing the small dog park at Jenkins Reserve to a single use dog park between 2pm and 6pm daily.
- 5.8 This reserve is larger in size, has single entry gate, is not cluttered and provides the best option for line of sight for dogs in the park to minimise any potential incidents.
- 5.9 In addition to the provision of this timed single use dog park, dog owners are able to utilise other dog parks at low volume times or utilise local park areas during off leash times.

ITEM	4.1.2
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Coastal Hazard Adaptation Planning Grant Funding Application
AUTHORS	Lara Daddow, Coordinator Strategic Sustainability, City Development Elizabeth MacGillivray, Team Leader Natural Spaces and Environmental Management, City Infrastructure
CITY PLAN LINKS	2.1 Our city's green spaces and natural environments are valued and biodiverse 2.3 Our city, community and infrastructure are resilient to a changing climate
SUMMARY	The Climate Ready Coasts program has grant funding available for Councils to undertake Coastal Hazard Adaptation Planning. The Program has called for Expressions of Interest from councils for grant applications. The City of Salisbury has collaborated with the Cities of Port Adelaide Enfield and Playford and the Department for Environment and Water to submit a grant application.

RECOMMENDATION

That Council:

1. Notes in collaboration with the City of Port Adelaide Enfield, the City of Playford and the Department for Environment and Water, that Council Administration has applied for a grant of \$150,000 under the Coastal Hazard Adaptation Grant program to undertake a scoping study and development of a governance model for coastal hazard planning for the Port River and Barker Inlet Estuary (which includes City of Salisbury coastal areas).

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 SA Climate Ready Coasts program was established in 2023. The program has been initiated to accelerate coastal hazard adaptation planning, and help drive a more strategic and integrated approach to coastal management in South Australia.
- 1.2 The program is being delivered by the Local Government Association, in conjunction with its partners, being the Coast Protection Board, Department for Environment and Water, Adelaide Coastal Councils Network and SA Coastal Councils Alliance.

- 1.3 Funding is provided by the Australian Government Coastal and Estuarine Risk Mitigation Program, SA Coast Protection Board and Local Government Research and Development Scheme for a three year program.
- 1.4 The Climate Ready Coasts program is being delivered in three stages of work:
 - 1.4.1 Stage one includes project planning, initial stakeholder engagement, interstate benchmarking, data stocktake, and development of draft coastal hazard adaptation planning guidelines. This stage is near completion.
 - 1.4.2 Stage two involves delivery of projects and grant funding to accelerate coastal hazard adaptation planning. This stage commenced in late 2024 and will be delivered in 2025.
 - 1.4.3 Stage three will involve reporting on key learnings and outlining future actions. This stage will be delivered in 2026.
- 1.5 Coastal Hazard Adaptation Planning (CHAP) Guidelines have been developed and aim to facilitate a standardised, step by step, approach to coastal hazard adaptation planning to enable robust and consistent decision-making and resource allocation. They also aim to provide flexibility in application to suit different coastal contexts.
- 1.6 The specific stages of work in the CHAP Guidelines are illustrated in the diagram below.



- 1.7 The SA Climate Ready Coasts is offering a once-off grant program to cover up to 80% of project costs, with the balance to be met by Councils through cash and/or in-kind support. To be eligible for this funding, the work must be undertaken in accordance with CHAP Guidelines.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 City of Playford
- 2.2 City of Port Adelaide Enfield
- 2.3 Climate Ready Coasts Program Manager
- 2.4 Department for Environment and Water, Coastal Branch

3. DISCUSSION

- 3.1 Coastal management is identified as one of the ten risk themes in the City of Salisbury's Climate Change Risk Assessment, which was noted by Council in March 2024. Risks related to saltwater intrusion along Dry Creek and coastal inundation were identified.
- 3.2 The coastal environment and estuary are a complex and important ecological environment with many stakeholders. It is increasingly important that attention is given to issues related to Salisbury's coastal zone due to:
 - 3.2.1 its interaction with significant new development planned west of Port Wakefield Road
 - 3.2.2 the new stormwater infrastructure planned which will impact, and be impacted by the coastal environment
 - 3.2.3 the mangrove die-back that has occurred
 - 3.2.4 the management of the mangrove trail at St Kilda
 - 3.2.5 the intensification of coastal hazards occurring due to climate change and sea level rise.
- 3.3 The City of Salisbury is working with the City of Port Adelaide Enfield, City of Playford and Department for Environment and Water to develop a funding application for Climate Ready Coasts to commence Coastal Hazard Adaptation Planning for Port River and Barker Inlet Estuary.
- 3.4 The grant provides the opportunity to draw together all the issues and knowledge to provide the background and foundation to inform consideration of adaptation actions and pathways in a future stage of work.
- 3.5 The proposed project scope includes completion of Stage One and part of Stage Two of the CHAP, in line with the guidelines summarised in the earlier diagram.
- 3.6 This will include scoping current context and knowledge, consolidating coastal data and identifying gaps, engaging with key stakeholders, clarifying roles in coastal hazard adaptation planning, developing a possible governance model and planning for future stages of coastal hazard adaptation planning.
- 3.7 The key deliverables for this project include the following:
 - 3.7.1 Stakeholder engagement
 - 3.7.2 Risk identification and vulnerability assessment

- 3.7.3 Governance model and cost sharing arrangements for operating and capital related projects.
- 3.8 The grant application requests funds for \$150,000. This is supported by cash contributions committed by partners of \$30,000 in cash split between the three councils. The funding would be used to engage consultants to complete the scoping study and key stakeholder engagement to inform development of the governance model and plan for a next stage of coastal hazard adaptation planning.
- 3.9 Future funding opportunities for capital related mitigation measures from the Coast Protection Board is contingent on having a Coastal Hazard Adaptation Plan.
- 3.10 The grant application is due on 27 February and is being finalised in collaboration with all partners.

4. FINANCIAL OVERVIEW

- 4.1 A total of \$1.3M is available from the Climate Ready Coasts program, to be used for Coastal Hazard Adaptation Planning grants.
- 4.2 The grant requires a co-contribution from Councils of 20%, either through cash or in-kind support.
- 4.3 The City of Salisbury will provide in-kind support through staff time.
- 4.4 It is proposed that City of Salisbury contributes \$10,000 cash towards the project from existing budgets, matching contributions from both City of Playford and City of Port Adelaide Enfield to support the success of the project and demonstrate commitment of the Councils.
- 4.5 A subsequent report will be prepared for Council following the outcome of the grant application. The report will include any additional funds required to undertake this work and finalise cost sharing arrangements with City of Port Adelaide Enfield and City of Playford and Department of Environment and Water.

5. CONCLUSION

- 5.1 The coastal zone of the City of Salisbury is a complex area with a variety of existing and future issues that will impact the management of the area and the capacity for adaptation to hazards posed by changing climatic conditions.
- 5.2 The Climate Ready Coasts Program has offered grant funding to support projects that advance coastal hazard adaptation planning.
- 5.3 City of Salisbury is partnering with the City of Port Adelaide Enfield and the City of Playford to apply for funding to address Coastal Hazard Adaptation Planning for Port River and Barker Inlet Estuary, which includes the City of Salisbury's coast and St Kilda.

ITEM	4.1.3
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Para Hills Oval Facilities
AUTHOR	Robert Hutchison, Open Space Technical Lead, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community

SUMMARY Following Council’s resolution at its April 2024 meeting, Administration have undertaken a high-level investigation to determine the cost estimate for the design of a new clubroom and the cost estimate to construct the new clubroom.

RECOMMENDATION

That Council:

1. Notes the report.
2. Notes that minor defects will be addressed through remedial and replacement works in the 2025/2026 Financial Year.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 22 April 2024, it was resolved that Council:
 - “1. Requests the Administration to present a report with a concept design and costing estimates on a joint club room and change room facility at Para Hills Oval (off Nelson/Murrell Roads), including opportunities for applicable state/federal grant funding opportunities.
 2. Approves that the costs for the detailed design of the facility be considered for the 2025/26 budget, with construction during 2026/27, unless state/federal grant application for funding can be obtained to allow earlier delivery of the facility.”

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. DISCUSSION

Existing building condition

- 3.1 Para Hills Oval is home to Para Hills East Soccer Club and Para Hills Cricket Club Inc. Both Clubs currently share the clubrooms across the soccer (March to October) and cricket season (October to March). The Para Hills Cricket and Para Hills East Sports Club have a total of 240 and 165 members respectively.
- 3.2 The existing clubroom facilities were originally constructed in 1970. The clubrooms were extended with new Changing Rooms being constructed in 2013 and Building Renewal Works 2016, and solar upgrades occurring in 2018.
- 3.3 Council recently completed a comprehensive building audit of all Council owned buildings (the Audit).
- 3.4 The Audit for the Clubroom and adjoining changing rooms facilities at Para Hills Oval was found to be in fair condition.
- 3.5 The audit also assigns remaining useful lives to core and supporting building components:
 - 3.5.1 Core building components included internal and external finishes, roofing, ceilings, subfloor and building structure, flooring and floor coverings, windows and doors and connected structures such as verandahs. Core components have remaining useful lives of between 8-50 years.
 - 3.5.2 Supporting building components include fixtures and heating, ventilation and cooling, electrical based systems and functional components and plumbing systems and functional components. Supporting components have remaining useful lives of between 8-50 years.
- 3.6 The audit found that all core and supporting components have no less than 50% of their useful lives remaining.
- 3.7 The audit also identifies and categorises building defects. The audit found five (5) defects with assigned severity ratings of slight to moderate within the Para Hills Oval Clubrooms and adjoining changing rooms. These defects include isolated incidents of flaking paint, cracking of internal plaster board walls, excessive noise and vibration from kitchen rangehood and faults in operation of external lighting. These minor defects will be addressed through remedial and replacement works in the 2025/2026 Financial Year.

Place Activation Strategy – Formal Recreation

- 3.8 Council's Place Activation Strategy (PAS) sets out Council's preferred Facility Standards for Council owned Sport Facilities.
- 3.9 Para Hill Oval is classified as a District Level Facility for both Soccer and Cricket.

- 3.10 The clubroom facilities currently provided are considered to be in accord with the preferred provision outlined in the PAS and that these assets are fit for purpose. The following table summarises the service provision at this Clubroom against the service provision set out in the PAS.

Service Provision	Compliance with PAS	
	Soccer	Cricket
Changing rooms	✓	✓
Unisex Amenities	✓	✓
Unisex Accessible Change Room with Amenities – Unisex	✓	✓
Umpires Change Rooms - Unisex	✓	✓
Patron Toilets - Male, Female and Accessible	✓	✓
Multi-purpose community room	✓	✓
Storage – internal	✓	✓
Storage – external (shed)	✓	✓
Kiosk/Kitchen	✓	✓
External Covered Viewing Area	✓	✓

- 3.11 Any proposed development on site must also consider the site position and potential function and utilisation in the future as part of a Sport and Recreation system and network of sites.

Club Engagement

- 3.12 The Administration has sought comment from both the Para Hills Cricket Club and Para Hills East Soccer Club on the content of this report.
- 3.13 Comment was received from the Para Hills Cricket Club (the Club) who noted the consideration of the following, should a new building be supported:
- A meeting / board room;
 - A trainer's room;
 - Spectator amenities to allow viewing of the ovals from inside the Clubroom;
 - Expansion of the car parking; and
 - Upgrade of the bottom oval's sports lighting system.

Building replacement

- 3.14 Council has recently completed construction of a new and comparable clubroom facility at Yalumba Oval. This design is, considered by the administration, to meet all the contemporary design and functional requirements of a District Level Club under the provisions of the Formal Recreation Place Activation Strategy.
- 3.15 The Clubrooms at Yalumba Oval are useful for high level cost estimates to deliver a similar sized clubroom at Para Hills Oval. A detailed design would provide a more accurate cost estimate whilst also considering the unique site conditions present and functional requirements of the Para Hills Oval site.

- 3.16 The cost estimate for the detailed design for new clubrooms at Para Hills Oval is estimated to be \$150,000 while the cost of construction is estimated to be \$4 million, with design in the first year followed by construction the year after.

4. FINANCIAL OVERVIEW

- 4.1 The cost estimate for new clubrooms at the Para Hills Oval, that are similar in footprint, functionality and layout is estimated to cost \$4.15 million. The breakdown by year is as follows:

	Cost Estimate (\$,000) Year 1	Cost Estimate (\$,000) Year 2
Concept for consultation and detailed design	\$150	\$0
Construction Delivery	\$0	\$4,000

- 4.2 There is no budget allocation in Council's Long Term Financial Plan for new clubrooms at the Para Hills Oval.

Funding opportunities

- 4.3 The Administration actively monitors grant funding opportunities. A partnership funding opportunity was identified with the Office for Recreation, Sport and Racing through their '*Community Recreation and Sport Facilities Program*'. These works were considered by the Administration, but not preferred, for potential inclusion in an application to the current round of funding (application closing 27 November 2024). Recommended projects for this funding were reported to the October 2024 meeting of the Urban Services Committee in report titled Office for Recreation, Sport and Racing - Community Recreation and Sport Facilities Program.
- 4.4 At a subsequent Council meeting held on Monday, 28 October 2024, it was resolved that Council:
1. *Approves the State Government grant application submission of up to \$750,000 for 'Manor Farm, Salisbury East, Community Sportsfield Upgrade' via the 'Community Recreation and Sport Facilities Program' in November 2024, noting that the maximum grant value will require a minimum co-contribution of \$1,500,000 by the City of Salisbury which is proposed to be funded via \$700,000 from 2025/26 and 2026/27 PR17040 SAMP Irrigation Service Continuity Program together with a new Council funding allocation of up to \$800,000 as a non-discretionary 2025/26 budget bid should the grant application is successful.*
 2. *Approves the submission of a 2025/26 non-discretionary budget bid of up to \$800,000 as a co-contribution for the 'Manor Farm, Salisbury East, Community Sportsfield Upgrade' grant application only if this grant application via the 'Community Recreation and Sport Facilities Program' is successful in 2025.*

3. *Notes the total value of the 'Manor Farm, Salisbury East, Community Sportsfield Upgrade' project is yet to be determined, however current estimates suggest that costings would not exceed \$1,500,00 co-contribution by the City of Salisbury with grant funding up to \$750,000 should the application be successful.*

5. CONCLUSION

- 5.1 The current Para Hills Oval clubrooms was last updated in 2013, with renewal and solar subsequently in 2016 and 2018. The recent Building Audit in December 2024 indicated that the condition of the building was in fair condition and met the service levels set out in the Place Activation Strategy.
- 5.2 Defects identified through the Audit will be rectified in this current financial year and 2025/2026 financial year.
- 5.3 Administration do not support the construction of new clubrooms at the Para Hills Oval because the building has been found to be both functional and in fair condition.

ITEM	4.1.4
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Ingle Farm Soccer Club
AUTHOR	Robert Hutchison, Open Space Technical Lead, City Infrastructure
CITY PLAN LINKS	<ul style="list-style-type: none"> 1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	This report provides Council with an update on the progression of the on-going discussion regarding the potential provision of additional soccer playing surfaces and upgrades of the existing Club facilities at Rowe Park, Ingle Farm.

RECOMMENDATION

That Council:

- 1. Notes the report.
- 2. Notes the ongoing communications occurring with the Department for Education.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 27 February 2023 Council resolved the following:
 - “1. Staff arrange a meeting with representatives from Ingle Farm Junior Soccer Club and Ward Councillors to discuss club requirements, including additional playing fields and building upgrades
 - 2. That staff provide a report to the Urban Services Committee no later than April 2023.”
- 1.2 At its meeting held on Monday on 16 December 2024 it was resolved that Council:
 - “1. Requests the Administration to formally approach the Ingle Farm Primary School and the Department of Education about the potential transfer and / or long term lease of the school ovals for local formal sporting use.

2. *Requests this report to include estimated costings to develop the sites to meet sporting code requirements, particularly football (soccer).*
3. *Requests the Administration to consult with Ward Councillors, local MP's, the Mayor and school representatives along with other key local stakeholders.*
4. *Notes that at the Urban Services Meeting held 9 December 2024 it was resolved that a report be returned to Council in relation to Ingle Farm Soccer Club (Item 4.0.2 Future Report) in February 2025."*

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Ingle Farm Junior Soccer Club
- 2.2 Ingle Farm Primary School

3. DISCUSSION

- 3.1 The Ingle Farm Junior Soccer Club is made up of 21 junior teams. The five senior teams that used to play at Rowe Park, Rowe Park United had disbanded in January 2025. There are approximately 300 junior soccer players. The Ingle Farm Junior Soccer Club is seeking to grow and expand the number of teams. They have experienced continued growth and participation since 2015.
- 3.2 Administration and the Ward Councillors met with the Ingle Farm Junior Soccer Club in March 2023, February 2024 and in November 2024 to review and discuss their concerns and the service level of the sporting facility.
- 3.3 The Club was informed that there were no plans within the 10-year LTFP to undertake any major building development work at Rowe Park. The current building (clubroom), constructed in 2014 was found to be in good condition through the recent building audit undertaken in December 2024.
- 3.4 The Club indicated that they were satisfied with the facility but were seeking options to increase social space, additional changerooms and storage areas. Staff discussed the club's requests and provided them with a number of solutions to consider including the provision of a shed for storage and refitting an internal storeroom into office space. The new storage shed and refit could be funded through a minor capital works grant.
- 3.5 In addition to the issues related to the clubroom, the Club were seeking more playing fields to accommodate the growing club. The Club indicated that they have turned away new membership because the playing surfaces were at capacity. A number of options were discussed. The preferred option was to consider a long term shared used agreement with the Ingle Farm Primary School or acquisition of a portion of land associated with the school.

- 3.6 Administration met with the Principal of Ingle Farm Primary and representatives from the Department for Education on 14 November 2024 to discuss opportunities to develop a shared use arrangement or the acquisition of the land for the purpose of facilitating Club soccer and with a view that the Ingle Farm Soccer Club and Rowe Park United Club would be the beneficiaries of this arrangement. The Department for Education expressed in principle support for this project.
- 3.7 At this meeting it was discussed that:
- 3.7.1 to facilitate competitive sport the following works would be required to increase the quality standard of the existing surface(s) and to meet the relevant sporting association minimum requirements:
- irrigation system(s) upgrade; and
 - turf renovation.
- 3.7.2 In addition to these items and to ensure the site's long term sustainability and realise its full use potential, sports field drainage work should also be considered.
- 3.7.3 The ongoing maintenance regime of Ingle Farm Primary School's sports field would need to be upgraded to a standard that meets the requirements of the association. This should be discussed with the School and be set out in an agreement with the School if this project were to proceed.
- 3.8 In addition to the Club's request for additional playing surfaces, the Club has also requested further upgrades, which are consistent with the association requirements. These are as follows:
- 3.8.1 The Club have indicated that they would require sports lights for the proposed new playing surface because they will continue to experience membership growth. With the departure of Rowe Park United, the need for sports field lighting may not be a priority.
- 3.8.2 The Club has indicated that it will require more changerooms to accommodate the growth.
- 3.9 Following the departure of Rowe Park United, the Club has indicated that they are considering sublease arrangements with another club that has senior teams. It should be noted that the clubroom at Rowe Park Upper is not designed for senior teams. The changeroom layout and the size of the social space was a concern for the Club when Rowe Park United were playing at this site. Therefore, if the site was to cater for senior teams, it would be likely that more social space and new changerooms would have to be considered.
- 3.10 The Ingle Farm Junior Soccer Club has indicated that they are satisfied with the facilities and service provision that are offered at Rowe Park Upper. Administration are of the opinion that the current service provision meets the needs of the Club.

- 3.11 In January 2025 Administration wrote to the Hon Blair Boyer Minister for Education advising of the outcomes of this meeting and to seek his support to progress discussions with the school and the Department for Education in early 2025.

4. FINANCIAL OVERVIEW

- 4.1 Taking into consideration the consultation with the Club, Ward Councillors and Ingle Farm Primary School, the following table shows a high level cost estimate of each of the components required to develop soccer at this site.

Table 1 – Cost summary table	
Item	Cost (\$,000)
Construction of a new changerooms with more social space	\$3,500
Turf renovation. Civil works and drainage works	\$1,800
Irrigation system upgrade (per pitch)	\$300
Irrigation service connection(s)	\$100
Sport lighting system (training compliance only and includes allowance for potential supply augmentation costs)	\$1,200
	\$6,900

- 4.2 There is currently no funding allocated within the 10 year LTFP for the lease, acquisition or upgrade of the Ingle Farm Primary School land to facilitate Club training or competition.
- 4.3 An annual maintenance cost for a new soccer pitch at Ingle Farm is estimated to be \$40k.

5. CONCLUSION

- 5.1 The Administration met with the Principal of Ingle Farm Primary School and representatives from the Minister for Education's office on 14 November 2024 to discuss opportunities to obtain a long term lease or acquisition of school land.
- 5.2 The Administration have worked with the Clubs to develop solutions to address their concerns regarding additional storage and office space.
- 5.3 Based on the requirements of the association and feedback from the Clubs, the high-level cost estimate for new soccer pitch, irrigation, site drainage clubroom and sports lights is estimated to cost \$6.9 million. Additional operating cost for annual maintenance would also need to be considered.
- 5.4 There is currently no funding allocated in the LTFP for the long-term lease, acquisition or upgrade of the either the Ingle Farm Primary School land or existing Club facilities.

ITEM	4.1.5
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Clubroom Upgrades - Pitbulls Soccer Club, Cockburn Green and Licenced Club Darts Association, Goddard Drive, Salisbury Park
AUTHORS	Craig Johansen, Team Leader Natural Assets, City Infrastructure Jonathan Foong, Manager Urban, Recreation and Natural Assets, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 1.3 People are valued and they feel safe, included and connected 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	The clubroom located at Cockburn Green, Brahma Lodge, is currently leased by the Pitbulls Football Club and the clubroom located at Sussex Court Reserve, Salisbury Park is leased by the Licensed Club Darts Association. The recent Building Audit undertaken at the end of December 2024 indicates that both buildings are in good condition for their age and fit for purpose. This report has been prepared in response to a resolution of Council to engage with the clubs for the purpose of investigating possible site improvements. There is currently no budget allocation in the Long Term Financial Plan for any significant upgrades at either site.

RECOMMENDATIONThat Council:

1. Notes that the Administration has met with Ward Councillors and the Brahma Lodge Pitbulls Soccer Club (lease holder of Cockburn Green Clubroom) and the Licensed Club Darts Association (lease holder of Clubroom at Goddard Drive, Salisbury) to discuss concerns regarding their respective leased premises.
2. Notes that all the concerns of the Brahma Lodge Pitbulls Soccer Club have been addressed as part of maintenance in the 2024/2025 financial year and in the 2025/2026 Building Renewal Program with the exception of:
 - a. new unisex changeroom facilities (Item 3.4.1), cost estimate of \$2.5 million; and
 - b. extension of the outdoor area and veranda (Item 3.4.8), cost estimate of \$125,000.
3. Notes that all of the concerns of the Licence Club Dart Association have been addressed as part of maintenance in the 2024/2025 financial year and in the 2025/2026 Building Renewal Program with the exception of the renewal of flooring for the patrons' toilets valued at \$25,000 as they are still in good condition.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 26 February 2024, it was resolved that Council:
- “1. Requests Administration to engage with the following Clubs: Cockburn Green Soccer Facility Brahma Lodge; and Licensed Club Darts, 36 Goddard Dr, Salisbury Park; and relevant Ward Councillors to understand their respective infrastructure requirements; and
 2. Requests that Administration presents a report to the June 2024 Urban Services Committee on the cost estimates to deliver the desired improvements, as well as information relating to the current condition, maintenance schedule, recently completed works and any planned future upgrades to the facilities.”
- 1.2 The report titled “Returning Cockburn Green to Irrigated Reserve” was requested by Council to investigate the removal of the existing netball courts at Cockburn Green and replacing with irrigated open space.
- 1.3 This report was presented to Council July 2024 with the findings, including cost estimates for the proposed work. Subsequently, Council resolved at the Council Meeting held 22 July 2024:
- “That Council:
1. Notes the report.
 2. Notes the alternative option to activate the hardstand area near the Cockburn Green Netball Courts with the establishment of bike skills course and small court activities, similar to that established elsewhere within the City.”
- 1.4 The darts club (located at Sussex Court Reserve, Salisbury Park) was engaged in preparation of this report.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Brahma Lodge Pitbull Football Club
- 2.2 Licensed Dart Club

3. DISCUSSION

Cockburn Green Clubroom

- 3.1 The clubroom at Cockburn Green is currently leased to the Brahma Lodge Pitbulls Football Club (FC) for 12 months which commenced on 1 January 2025. The Brahma Lodge Football Club amalgamated with the Pitbull Football Club (FC) in early of 2024. With the amalgamation, the club membership has grown to approximately 150 members (5 registered teams that play in Premier A, B, C, Division 7 and over 35s).

3.2 The site constraints are:

- 3.2.1 Cockburn Green has one soccer pitch. The carrying capacity of the soccer pitch with 5 senior teams is likely to be at its limit. Continued growth will likely impact the quality of the playing surface, which is unlikely to be remedied by additional maintenance. Investment into the clubroom should take into consideration this limitation.
- 3.2.2 The existing building has a total internal floor area of 260m² and 100m² of outdoor covered space (refer to Figure 2 to see the building layout), with limited scope to extend the building at its current location without impacting the playing surface or reducing the amount of parking. Figure 1 below shows the map of Cockburn Green with the clubroom located to the north of the reserve. Extending the footprint of the building will impact significant and regulated trees which will have to be considered in accordance with the legislation relate to significant and regulated trees.



Figure 1. Map of Cockburn Green, Brahma Lodge.

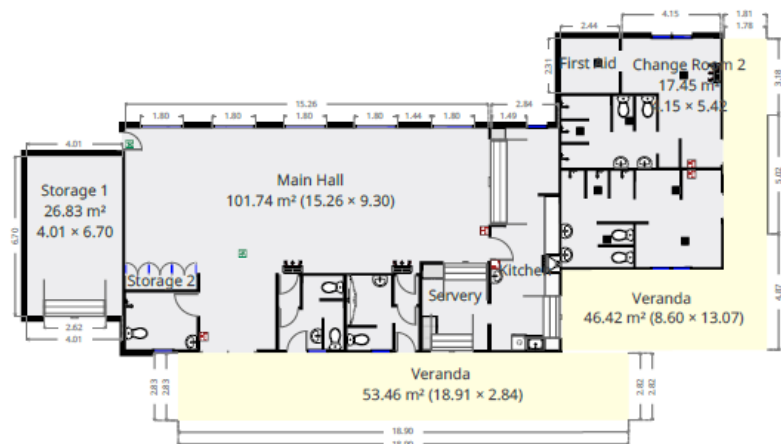


Figure 2. Floorplan of the clubroom located at Cockburn Green, currently leased to the Brahma Lodge Pitbulls FC.

- 3.3 The recent Building Audit undertaken in late 2024 indicated that the general condition of the Cockburn Green Clubroom is fair to good. However, there are some components/elements of the building that would benefit from a refurbishment to update to contemporary standards which would likely align with the current community expectations.
- 3.4 Administration met with the Club and Cr Chewparsad to discuss their concerns regarding the Cockburn Green Clubroom. The following were the main issues raised by the Brahma Lodge Pitbulls Club:
- 3.4.1 The club is developing a women's soccer team and the current changerooms are not configured for women. The club request new unisex changerooms. The limitation of the existing building footprint means that compliant unisex changerooms cannot be provided without the construction of a new changeroom facility. A new unisex changeroom facility similar to the one provided at Hausler Reserve would cost approximately \$2.5million.
- However, the club does not currently have a women's team at this time. There are other sub-lease arrangement opportunities that could be discussed between Brahma Lodge Pitbulls and other clubs to utilise premises equipped with unisex changerooms to commence the development of a women's team. This would provide Council with more certainty in investing in new unisex changerooms in the future.
- 3.4.2 The club requested for the provision of drainage for the reserve because the soccer pitch gets too wet for play after rain events. The drainage provision of the reserve is consistent with many of Council owned reserves and this is above Council's service provision.
- 3.4.3 Refurbishment of the male and female patrons toilet because it does not have a proper ceiling and is dated.
- This is supported by Administration and it is proposed that this work be included in the Building Renewal Program for the 2025/2026 Financial Year (FY) to refurbish the toilets.
- 3.4.4 Renewal of roller shutters for the servery which do not operate smoothly.
- This is supported by Administration and it is proposed that this work be included in the Building Renewal Program for the 2025/2026 FY to renew the servery roller shutters.
- 3.4.5 Renewal of flooring in changerooms because the current flooring is slippery and not aligned with safety standards for wet areas.
- This is supported by Administration and it is proposed that this work be included in the Building Renewal Program for the 2025/2026 FY.

- 3.4.6 Painting of internal walls. The walls of the clubroom are painted in club colours of the previous club. However, the Brahma Lodge Pitbulls have requested for the walls to be reinstated to standard colours.

This is supported by Administration and the work will be undertaken in the 2024/2025 FY.

- 3.4.7 Update the current kitchen to commercial standard. The club uses the kitchens to prepare food for sale. It would not be possible to update the kitchen to commercial standards. However, it would be possible to update the kitchen and provide better equipment that would improve the service provision of the kitchen.

Administration supports the update of the kitchen but not to commercial standards and it is proposed that this work be included in the Building Renewal Program for the 2025/2026 FY.

- 3.4.8 The club has requested that the veranda and the outdoor paved area to be extended. The old veranda, which is in fair to good condition would have to be replaced with a larger veranda. The current pavers, which are in fair to good condition will have to be removed and replaced with new pavers (as it would not be possible to match the old pavers).

Administration advises that the asset is still in serviceable condition. However, consideration will be given to extend the veranda when the asset is due for replacement, which will be 2031/32 FY.

- 3.5 In addition to the above items, the club had request for other minor works which Administration has either undertaken or plan to undertake as maintenance activities in the 2024/2025 FY, including:

- 3.5.1 The sports lighting at Cockburn Green was inadequate for playing games because it did not have the required lux or lighting uniformity. The club request sports lighting that is compliant with the requirements of the association for games, not just training.

Administration will undertake maintenance of lighting to achieve the required lighting performance for playing games.

- 3.5.2 The club had requested for improved carpark lighting. Administration have completed work to add additional spotlights to improve general lighting in the Cockburn Green carpark

- 3.5.3 The club had requested for a security door to be installed for the Cockburn Green clubroom. Administration will be installing a security door for the building to improve safety and discourage break-ins in the 2024/2025 FY.

Licensed Club Darts Association

- 3.6 The Licensed Club Darts Association (LCDA) are located at 36 Goddard Drive, Salisbury. The LCDA were given a 10 year licenced for the premises and have approximately 250 members. The clubrooms are open to the community 5 days a week.

3.7 The recent Building Audit undertaken in late 2024 indicated that the general condition of the Licensed Club Darts Association Clubroom is fair to good. However, there are some components/elements of the building that would benefit from a refurbishment to update to contemporary standards which would likely align with the current community expectations.

3.8 Administration and Ward Councillors met with the Licenced Club Darts Association (LCDA) on 8 November 2024 to discuss their concerns relating to the Clubroom. The following were items that were raised by the Licensed Club Darts Association:

3.8.1 The LCDA informed Administration that they held an annual international “Gold” event at the Clubroom which takes place over a weekend. The event is an international dart competition that is broadcast through the internet to viewers around the world. The greatest challenge for the club in hosting the event is the financial cost associated with catering for the event.

Administration suggested that the Club could apply for community development grants and write to Council to request support to host the event.

3.8.2 The LCDA raised concerns with the poor performance of the cool room. The compressor for the cool room was found to be operating far more frequently than expected which affects energy consumption.

Upon further investigation, it was found that the compressor was recirculating hot air in an enclosed storage area. Administration has since relocated the compressor, which has resolved this issue.

3.8.3 The LCDA requested for an upgrade to their kitchen. The kitchen is in fair to good condition but dated.

Administration supports the update of the kitchen but not to commercial standards and it is proposed that this work be included in the Building Renewal Program for the 2025/2026 Financial Year.

3.8.4 Provision of hot water supply for the patrons toilet. There is hot water supply only to the male patron toilet but currently none to the female patrons toilet.

The provision of hot water supply to the women’s toilet has been incorporated into the 2025/2026 FY Building Renewal Program.

3.8.5 The club has requested for a change in the flooring of the patron toilets to match the floors outside the toilet and to make the floor easier to clean. This request is not supported by Administration because the flooring is in good condition, likely with many more years of service.

3.9 In addition to the above items, the club had request for other minor works which Administration has either undertaken or plan to undertake as maintenance activities in the 2024/2025 financial year, which includes:

- 3.9.1 Replacement of exhaust fans;
- 3.9.2 Sealing two additional car spaces in front of the clubroom;
- 3.9.3 Additional power outlets;
- 3.9.4 Part refurbishment of air-conditioning unit; and
- 3.9.5 Flooring in the pool table area.

4. FINANCIAL OVERVIEW

Cockburn Green Clubroom

4.1 As discussed in Item 3.4, the works that will be incorporated into the 2025/2026 Building Renewal Program for the clubroom at Cockburn Green are as follows:

- 4.1.1 Refurbishment of the male and female patrons toilet;
- 4.1.2 Renewal of roller shutters for the servery;
- 4.1.3 Renewal of flooring in changerooms; and
- 4.1.4 Update the kitchen to contemporary standards (not commercial)

4.2 The total cost estimate for the works that will be incorporated into the 2025/2026 FY for the clubroom at Cockburn Green is \$300,000.

4.3 The following works that are not supported by Administration for the Cockburn Green clubroom are shown in the following table. There is no provision in the Long Term Financial Plan for new changerooms at Cockburn Green. However, the extension of the veranda and outdoor area could be considered when the asset is up for renewal.

Table 1. List of works not supported by Administration for Cockburn Green Clubroom.

Description of Renewal	Estimated Cost
Unisex Changerooms (similar to Hausler)	\$2,500,000
Extension of veranda and outdoor area	\$125,000
Total	\$2,625,000

Licensed Club Darts Association

- 4.4 As discussed in Item 3.4, the works that will be incorporated into the 2025/2026 Building Renewal Program for the Licensed Club Darts Association are as follows:
- 4.4.1 Hot water supply to the patron toilets; and
 - 4.4.2 Update of the kitchen (not to commercial standards).
- 4.5 The total cost estimate for the proposed works that will be incorporated into the Building Renewal Program in the 2025/2026 FY is \$150,000.
- 4.6 Administration do not support the renewal of the flooring for the patrons toilet because it is in good condition and has many more years of service. The estimated cost for new flooring for both patrons toilets is estimate to be \$25,000.

5. CONCLUSION

- 5.1 Administration has incorporated the renewal of the following items as part of the 2025/26 FY Building Renewal Program for the Cockburn Green clubroom which is estimated to cost \$300,000. The renewals will update the building and improve the amenity and functionality of the premises.
- 5.1.1 Refurbishment of the male and female patrons toilet;
 - 5.1.2 Renewal of roller shutters for the servery;
 - 5.1.3 Renewal of flooring in changerooms;
 - 5.1.4 Painting of internal walls; and
 - 5.1.5 Update the kitchen to contemporary standards (not commercial).
- 5.2 Administration do not support the provision of new unisex changerooms for the Cockburn Green clubroom because it is currently not required as the club does not have a female team yet and the soccer pitch is close to or at capacity. The estimated cost for new unisex changerooms is estimated to cost \$2.5 million. This project has not been accounted for in the Long Term Financial Plan.
- 5.3 Administration do not support the extension of the veranda and outdoor area at this time but will be considered when the veranda is up for renewal in 2031/2032. The estimated cost for this work is \$125,000.
- 5.4 Administration have incorporated the renewal of the hot water supply and to update the kitchen at the Licensed Club Dart Association in the 2025/2026 FY Buildings Renewal Program. The total value of this work is estimated to be \$150,000.
- 5.5 Administration does not support the renewal of the flooring for the patrons toilet because it is in good condition and has many more years of service. The estimated cost for new flooring for both patrons toilets is estimated to be \$25,000.

ITEM	4.1.6
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Capital Works Program - December 2024 and January 2025
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	<ul style="list-style-type: none"> 1.1 Our City is attractive and well maintained 3.3 Our infrastructure supports investment and business activity 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	The following monthly status report and request for amendments are presented to effectively and efficiently manage the City Infrastructure Capital Works Program.

RECOMMENDATIONThat Council:

1. Approves the acceptance of the State Government grant funding offer of \$90,000 for the delivery of shared use path network improvements at Walkley Heights which requires a \$110,000 Council contribution to be sourced from available funds within PR14804 Bicycle Network Improvements Service Continuity Program with the required income budget adjustments to be reflected within the 2024/25 third quarter budget review as a non-discretionary adjustment, noting the current project Gawler Greenway will be deferred for a future year consideration.
2. Approves a non-discretionary 2024/25 third quarter budget transfer to the value of \$9,790 from operating to capital associated with PR27962 Walkable Lift and Loader to align the budget with the nature of the expenditure.
3. Notes the rectification of pipe failure which has occurred adjacent to Montague and Nelson Road, Ingle Farm / Para Vista, with the understanding that a budget will be sought to cover any required works once the solution has been determined as pipe replacement is an unfunded asset category.
4. Notes that due to an administrative oversight, PR26717 Rowe Park Lower, Ingle Farm, Change Facility Upgrade, does not currently have the approved total project budget of \$2,000,000 with it being \$750,000 below this value, however with the tender award being within current available project funds, this oversight will be resolved mid 2025 when the final project value is determined noting this adjustment will not exceed the originally approved \$750,000.
5. Approves the acceptance of SA Water grant for the supply of Bring Your Own Bottle (BYOB) water filling station, which will become a City of Salisbury asset to maintain at an estimated \$500 per annum, together with a 2024/25 third quarter budget bid of \$12,000 to install and connect this new infrastructure.

6. Approves the removal of Jenkins Reserve, Salisbury Park, from within the SAMP Outdoor Furniture Service Continuity Program of works as it will be included within the holistic renewal of the site within the 2025/26 PR26657 Dog Park Service Continuity Program.
7. Approves the removal of Stop 43, western side, Bridge Road, Para Hills West, from the PR22852 Bus Stop and Bus Shelter Service Continuity Program as this is not a Council owned asset.
8. Approves the inclusion of air conditioning renewal at the Sussex Court Reserve clubrooms, Salisbury Park, and the St Kilda Mangrove Interpretive Centre within PR18097 Building Service Continuity Program, where there is available funding to do so.
9. Approves the program inclusion of Parafield Modular Trash Rack System and deferral of Landy Avenue stormwater modifications, Salisbury Heights, to 2025/26, within the PR16999 Local Flooding Service Continuity Program, with no impact to budget.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occur on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

3. DISCUSSION

- 3.1 Over the December 2024 and January 2025 period, there was minimal construction activity in progress associated with the Capital Works Program due to the construction industry festive season closures. This is standard practice for the industry and contract providers. Internally during this period, development of future programs of works has been occurring together with the development of budget bids which will be presented to Council in the first quarter of 2025.
- 3.2 Following the installation of a new water fountain at Lake Windemere, Salisbury North, with the power connection energized, it was able to be turned on late in 2024. This fountain highlights the natural elements in this picturesque location.

Lake Windemere Water Fountain, Salisbury North



- 3.3 A major achievement this period was the successful completion and opening of the new road and pedestrian bridge at Pratt Avenue bridge in Pooraka prior to Christmas, December 2024. This new bridge includes new pedestrian facilities to cross and also via an underpass.

Pratt Avenue Bridge, Pooraka



- 3.4 In order to effectively manage and deliver the Capital Works Program, the required program amendments and / or changes sought this reporting period are presented as follows:

Amendment to Budget

PR14804 Bicycle Network Improvements Service Continuity Program

Notification has been received that the City of Salisbury has been successfully offered new grant funding of \$90,000 to undertake shared use network improvements at Walkley Heights at a total value of \$200,000. This grant requires a \$110,000 Council contribution. In order to accept this grant funding offer, it is proposed to defer the current program location of Gawler Greenway and replace it with Walkley Heights where there is sufficient program funding to do so. A 2024/25 third quarter budget review bid will be then submitted to reflect the adjustment to income from the original estimate of \$50,000 to \$90,000.

Recommendation: Approves the acceptance of the State Government grant funding offer of \$90,000 for the delivery of shared use path network improvements at Walkley Heights which requires a \$110,000 Council contribution to be sourced from available funds within PR14804 Bicycle Network Improvements Service Continuity Program with the required income budget adjustments to be reflected within the 2024/25 third quarter budget review as a non-discretionary adjustment, noting the current project Gawler Greenway will be deferred for a future year consideration.

Impact: Reprioritisation of the program to optimise grant funding opportunity

PR27962 Walkable Lift and Loader

To align the budget with nature of the expenditure, \$9,790 is required to be transferred from operating to capital associated with the acquisition of a new walkable lift and loader which supports safe work practices.

Recommendation: Approves a non-discretionary 2024/25 third quarter budget transfer to the value of \$9,790 from operating to capital associated with a walkable lift and loader to align the budget with the nature of the expenditure.

Impact: Transfer operating budget to capital to align the nature of the expenditure

Pipe Failure Adjacent Montague & Nelson Road, Ingle Farm / Para Vista

A pipe failure has been identified adjacent to Montague and Nelson Road, Ingle Farm / Para Vista. As a result, there are sections of sunken ground which is currently being investigated to determine the solution required to fix the pipe failure below which is causing these collapses. As pipe replacement is not currently funded within the Strategic Asset Management Plan, a budget will be sought to cover these works once more details are available. Approval is sought to approve in principle these works required.

Amendment to Budget

Recommendation: Notes the rectification of pipe failure which has occurred adjacent to Montague and Nelson Road, Ingle Farm / Para Vista, with the understanding that a budget will be sought to cover any required works once the solution has been determined as pipe replacement is an unfunded asset category.

Impact: Unplanned pipe failure is currently being investigated and rectification works will require future funding

PR26717 Rowe Park Lower, Ingle Farm, Change Facility Upgrade

With successful State Government grant funding of \$650,000 in 2022, investigation and concept development commenced to upgrade the change facilities at Rowe Park Lower, Ingle Farm. With the progression of the concept design, it was determined that a Council contribution of \$750,000 was required to deliver the project. Council approved in principle the allocation of \$750,000 within the 2023/24 budget bid process as an allocation in 2024/25 in alignment with the expected expenditure.

As the project progressed, taking on board stakeholder consultation, site and building constraints, a revised design cost estimate was developed and presented to Council in January 2024. It was advised that to complete the project and the required scope of works, a \$2,000,000 budget allocation was needed, comprising of \$650,000 State Government funding and \$1,350,000 Council contribution. It was requested that the \$1,350,000 be approved via the 2023/24 third quarter budget review. At this time also, the 2024/25 budget bids were being developed and the original bid of \$750,000 was removed in preparation of the full project allocation being provided in the 2023/24 financial year. Council endorsed only a \$600,000 allocation for the 2023/24 third quarter budget review in lieu of the requested \$1,350,000 and subsequently in error the 2024/25 budget bid for \$750,000 was omitted. Therefore the project budget is not currently reflective of the original \$2,000,000 as advised to Council by \$750,000. With a successful tender the contract works are currently within the available budget funds. The correction of the \$750,000 will be rectified mid 2025 when construction is well advanced and final project value is able to be determined, noting the requested outstanding budget difference will not exceed the previously approved budget of \$750,000. To note, this financial oversight will not delay the project.

Amendment to Budget

Recommendation: Notes that due to an administrative oversight, PR26717 Rowe Park Lower, Ingle Farm, Change Facility Upgrade, does not currently have the approved total project budget of \$2,000,000 with it being \$750,000 below this value, however with the tender award being within current available project funds, this oversight will be resolved mid 2025 when the final project value is determined noting this adjustment will not exceed the originally approved \$750,000

Impact: Rectification of an administrative oversight associated with PR26717 Rowe Park Lower, Ingle Farm, Change Facility Upgrade will occur mid 2025. This does not delay the project as the contract works do not exceed current project available budget funds.

Bring Your Own Bottle (BYOB) Fill Station

With support of Mr John Fulbrook MP, SA Water have offered to donate a BYOB water filling station to the City of Salisbury for installation at the junction of Walpole Road and the Tapa Martinthi Yala shared use pathway to service those using the trail for transport and recreation. In order to accept this offer, a \$12,000 City of Salisbury contribution is required to provide the infrastructure to install and connect this new facility together with an ongoing \$500 per annum allowance for service and maintenance. Approval is sought to accept the offer of this new asset, noting it will become the responsibility to maintain and manage.

Recommendation: Approves the acceptance of SA Water grant for the supply of Bring Your Own Bottle (BYOB) water filling station, which will become a City of Salisbury asset to maintain at an estimated \$500 per annum, together with a 2024/25 third quarter budget bid of \$12,000 to install and connect this new infrastructure.

Impact: New opportunity has been made available to City of Salisbury for the supply of a drink filling station from SA Water which if accepted requires new funding to under installation and connection, plus ongoing maintenance to inspect and service the unit.

Amendment to Program**PR26661 SAMP Outdoor Furniture Service Continuity Program**

Within the SAMP Outdoor Furniture Service Continuity Program, the renewal of an outdoor picnic setting was scheduled to be renewed at Jenkins Reserve, Salisbury Park. It is proposed to remove this renewal from the SAMP Outdoor Furniture Service Continuity Program as it will be considered as part of the dog park renewal scheduled for 2025/26 in this location. By doing this, the site is reviewed holistically to achieve the optimum outcome for the community. Upon completion of the balance of the SAMP Outdoor Furniture Service Continuity Program, should any program funds be remaining, they will be declared as part of the carried forward end of financial administration.

Amendment to Program

Recommendation: Approves the removal of Jenkins Reserve, Salisbury Park, from within the SAMP Outdoor Furniture Service Continuity Program of works as it will be included within the holistic renewal of the site within the 2025/26 PR26657 Dog Park Service Continuity Program.
Impact: Shelter renewal will be considered holistically as part of the dog park renewal next financial year in lieu of a standalone asset.

PR22852 Bus Stop and Bus Shelter Service Continuity Program

In error, Stop 43 on the western side of Bridge Road, Para Hills West, was identified for renewal this financial year, however this shelter is not a Council owned asset and therefore it is proposed to remove this renewal from the current program of works within the 2024/25 Bus Stop and Bus Shelter Service Continuity Program. Sufficient locations remain in the program for delivery this financial year which are expected to consume the program funds.

Recommendation: Approves the removal of Stop 43, western side, Bridge Road, Para Hills West, from the PR22852 Bus Stop and Bus Shelter Service Continuity Program as this is not a Council owned asset.
Impact: Removal from the program the renewal of a non-Council asset, noting sufficient locations remain in the program to utilise the balance of program funds.

PR18097 Building Service Continuity Program

Approval is being sought to include the clubrooms at Sussex Court Reserve, Salisbury Park, and the St Kilda Mangrove Interpretive Centre within the air conditioning renewal program within PR18097 Building Service Continuity Program where there is available funding to do so. Due to failures, air conditioning in these locations required replacement.

Recommendation: Approves the inclusion of air conditioning renewal at the Sussex Court Reserve clubrooms, Salisbury Park, and the St Kilda Mangrove Interpretive Centre within PR18097 Building Service Continuity Program, where there is available funding to do so.
Impact: Sufficient program funding available to complete these additional works

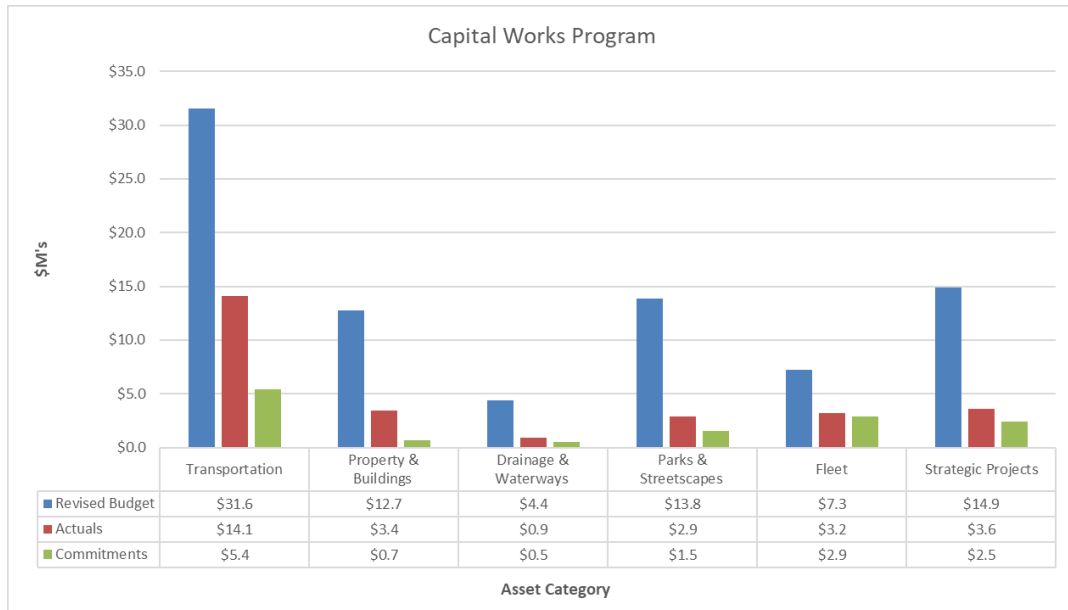
PR16999 Local Flooding Service Continuity Program

Within the Local Flooding Service Continuity Program, a priority has been identified to install a new trash track system at Parafield, to prevent blockages and improve water quality. This priority is proposed to be included within the 2024/25 Local Flooding Service Continuity Program and defer the stormwater modifications for Landy Avenue, Salisbury Heights, which requires further documentation before undertaking in 2025/26 in lieu. This priority change can be accommodated within the program, at an estimated value of \$55,000, with no impact to budget.

Recommendation: Approves the program inclusion of Parafield Modular Trash Rack System and deferral of Landy Avenue stormwater modifications, Salisbury Heights, to 2025/26, within the PR16999 Local Flooding Service Continuity Program, with no impact to budget.
Impact: Change in priority with the program

4. FINANCIAL OVERVIEW

- 4.1 At the end of January 2025, the spend of Capital Works Program was at \$28.2M or 33.31%, and \$41.6M or 49.2% inclusive of commitments. This is excluding the asset categories of Information Technology, Salisbury Water and Strategic Property. These figures exclude adjustments presented within the 2024/25 second quarter budget review.
- 4.2 The following graph provides a summary of the financial status of the Capital Works Program, excluding Information Technology, Salisbury Water and Strategic Property:



5. CONCLUSION

- 5.1 Over the December 2024 and January 2025 period, with the construction industry festive season closures, site construction works were minimal associated with the Capital Works Program. During this period, the development of budget bids occurred to inform the future years program of works.
- 5.2 There were two key highlights this period being the completion and opening of the new bridge at Pratt Avenue, Pooraka, and the activation of the new water fountain at Lake Windemere, Salisbury North.
- 5.3 A series of minor program and budget changes were also included this period being;
 - 5.3.1 Notification was received that the City of Salisbury has been successfully offered new grant funding of \$90,000 to undertake shared use network improvements at Walkley Heights at a total value of \$200,000. This grant requires a \$110,000 Council contribution which is proposed to be funded via the deferral of Gawler Greenway within PR14804 Bicycle Network Improvements Service Continuity Program. An adjustment to income budgets to reflect this new grant will be included within the 2024/25 third quarter budget review.

- 5.3.2 To align budget with the nature of expenditure, a budget transfer is proposed associated with the acquisition of a new walkie stacker and loader which supports safe work practices.
- 5.3.3 A pipe failure has been identified adjacent to Montague and Nelson Road, Ingle Farm / Para Vista. As a result, there are sections of sunken ground which is currently being investigated to determine the solution required to fix the pipe failure below which is causing these collapses. Approval is being sought to complete any required works to fix the failure with the understanding that a future budget will be requested to cover these unfunded works.
- 5.3.4 Due to an administrative oversight, PR26717 Rowe Park Lower, Ingle Farm, Change Facility Upgrade, does not currently have the approved total project budget of \$2,000,000 with it being \$750,000 below this value, however with the tender award being within current available project funds, this oversight will be resolved mid 2025 when the final project value is determined, noting this adjustment will not exceed the originally approved \$750,000.
- 5.3.5 Approval is being sought to accept the grant offer to supply of a drink filling station from SA Water which would provide a new service to those utilising the shared use pathway in Paralowie. In order to accept this offer, a \$12,000 Council contribution is required to undertake the installation and connection of this new drink fountain, plus an ongoing maintenance allowance of \$500 to inspect and service the unit.
- 5.3.6 With the Jenkins Reserve, Salisbury Park, dog park being renewed in 2025/26, it was included this period to remove from the shelter renewal at this location from the outdoor furniture program so it could be considered in the holistic renewal of the site.
- 5.3.7 Due to an error, approval is being sought to remove Stop 43 on the western side of Bridge Road, Para Hills West, from the Bus Stop and Bus Shelter Service Continuity Program as the shelter at this location is not Council owned.
- 5.3.8 Due to failures, the inclusion of air conditioning renewal at the Sussex Court Reserve clubrooms, Salisbury Park, and the St Kilda Mangrove Interpretive Centre within PR18097 Building Service Continuity Program, where there is available funding to do so, is being requested this reporting period.
- 5.3.9 A program change within the Local Flooding Service Continuity Program to address current priorities is requested this month, with the inclusion of a new trash rack system at Parafield proposed in lieu of Landy Avenue, Salisbury Heights, stormwater modifications which will be undertaken next financial year following completion of detailed documentation.

ITEM	4.1.7		
	URBAN SERVICES COMMITTEE		
DATE	17 February 2025		
PREV REFS	Urban Services Committee	4.1.2	18/11/2024
HEADING	BMX Upgrade Parafield Gardens - Community Consultation Plan		
AUTHOR	Jarred Collins, Manager Infrastructure Delivery, City Infrastructure		
CITY PLAN LINKS	<p>1.2 Our community is physically and mentally healthy and connected</p> <p>4.1 Our council's services are delivered in an effective and efficient manner</p> <p>4.3 Our council is recognised for delivering exceptional community experiences and quality outcomes</p>		
SUMMARY	<p>This report outlines the Community Engagement Plan to support the consultation process in line with the Council's resolution to develop concepts and cost estimates for the upgrade of the BMX track at Kings Road Reserve, adjacent to the Parafield Gardens Recreation Centre. It specifically addresses the third resolution at the November 2024 Council meeting, which seeks Council approval of the Communications Action Plan, thereby authorising the Administration to proceed with community consultation.</p>		

RECOMMENDATION

That Council:

1. Approves the Communications Action Plan for the Kings Road Reserve BMX track upgrade as contained in Attachment 1 of the report (Item 4.7.1, Urban Services Committee, 17 February 2025).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Communications Action Plan - Kings Road Reserve BMX Track
2. Concept Plans - Kings Road Reserve BMX Track

1. BACKGROUND

- 1.1 At its meeting held on Monday, 25 November 2024 it was resolved that Council:

"1. Approves Option 2 (Item 4.1.2, Urban Services Committee, 18 November 2024) and requests Administration to prepare a budget bid for the 2025/26 budget process.

2. *Requests Administration to provide a report to the April 2025 Council meeting with detailed concept designs and costings. Including a \$100,000 Non-Discretionary Second Quarter Budget Review for the purpose of engaging a consultant to develop cost estimates and concept plan for community engagement, with a report provided to April 2025 Council meeting.*
3. *Request Administration to provide a report to Council on the community engagement plan as outlined in 3.36.2 of this report (Item 4.1.2 Urban Service Committee, 18 November 2024.)*

2. DISCUSSION

- 2.1 The Kings Road Reserve BMX track is set to undergo significant upgrades, transforming it into a modern single track designed for riders of all ages and skill levels. This redevelopment will enhance connections to the Parafield Gardens Recreation Centre and local community groups, with provisions made for potential future expansions of the recreation centre.
- 2.2 At its meeting on November 24, 2024, the Council approved conceptual designs for the space to be developed and that a community consultation process be undertaken, in line with the City of Salisbury's Community Consultation Policy.
- 2.3 The consultation, running from February 28 to March 28, 2025, aims to gather feedback from residents, local schools, clubs, and park users to shape the final design.
- 2.4 The Communications Action Plan outlines a strategic approach to engage the community effectively. Primary target audiences include youth aged 5 to 17, their parents, and users of the Parafield Gardens Recreation Centre, while secondary audiences consist of City of Salisbury staff and volunteers. Key stakeholders such as local schools, community organisations, and elected members have also been identified for targeted engagement.
- 2.5 A variety of communication tools and tactics have been planned, including digital outreach via the City of Salisbury website, social media, and digital screen networks, as well as physical materials like posters, postcards, and corflutes displayed in key locations.
- 2.6 Schools will play a pivotal role, with tailored communications to be distributed through student councils and newsletters. The plan emphasises transparency and encourages community participation by highlighting key messages about the upgrades and how feedback can be provided through an online survey.

3. FINANCIAL OVERVIEW

- 3.1 Council has allocated \$100,000 specifically for the consultation and development of concept designs for the Kings Road Reserve BMX track upgrade. This funding will facilitate the creation of detailed design concepts and support the necessary resources to carry out the engagement process effectively and inform a budget bid for the 2025/2026 financial year.

4. CONCLUSION

- 4.1 The proposed Kings Road Reserve BMX track upgrade represents a significant investment in community infrastructure, aimed at creating an inclusive and modern recreational facility.
- 4.2 The community engagement strategy is designed to ensure meaningful participation from diverse groups, providing valuable feedback that will inform the final design.
- 4.3 By fostering strong community connections and aligning with the City of Salisbury's broader goals for urban growth and sustainability, this project will contribute to a more vibrant and active local environment.



COMMUNICATIONS ACTION PLAN	
Project	Kings Road Reserve BMX track upgrade

Background

The existing Kings Road Reserve BMX track will be upgraded to a single track with modern facilities catering for riders of all ages and abilities. The upgraded reserve will have a strong connection to the Parafield Gardens Recreation Centre and local clubs and services.

On 24 November 2024, Council approved concepts for the Kings Road Reserve BMX track upgrade to be developed and community consultation to be undertaken. The upgrade will also allow space for the potential future expansion and/or redevelopment of the Parafield Gardens Recreation Centre.

In line with the *City of Salisbury Community Consultation Policy*, targeted engagement will be undertaken with nearby residents, clubs, schools and park users. Concept ideas will be available for community feedback from Friday 28 February to Friday 28 March 2025. A community information session will be held at Parafield Gardens Recreation Centre on Friday 14 March 2025.

This communications action plan outlines the tactics required to inform the community of the concept ideas and encourage feedback to inform the upgrades.

City Plan links

- Our City is attractive and well maintained.
- Our community, environment and infrastructure are adaptive to a changing climate.
- Our urban growth is well planned and our centres are active.
- We deliver quality outcomes that meet the needs of our community.
- We engage meaningfully and our community is aware of Council initiatives.

Project management

City Infrastructure

- Jarred Collins, Manager, Infrastructure Design and Delivery
- Steven Sgoutas, Team Leader Project Delivery (Buildings and Recreation), Infrastructure Design and Delivery
- Jon Foong, Manager, Urban, Recreation and Natural Assets
- Robert Hutchison, Open Space Technical Lead, Urban, Recreation and Natural Assets
- Kirsten Bailey, Open Space Assets Officer, Urban, Recreation and Natural Assets

Community Development

- Craig Grocke, Manager Sport and Recreation, Sports and Development
- Tom Beales, Team Leader, Sports and Development
- James Catterall, Social Policy and Sport Planner, Sports and Development



Community Experience, Communications and Marketing

- Chelsea Kroepsch, Manager
- Emily Pemberton, Strategic Communications Advisor

Communications objectives

- Encourage community feedback on concept ideas for the Kings Road Reserve BMX track upgrade.
- Inform target audience of the proposed upgrades to the Kings Road Reserve BMX track.

Target audience

Primary

- Community members in surrounding areas, in particular:
 - youth aged 5 to 17 years
 - parents of youth aged 5 to 17 years.
- Users of Parafield Gardens Recreation Centre.

Secondary

- City of Salisbury staff and volunteers.

Stakeholders

- BlueFit
- Department for Education
- Elected Members, in particular Para Ward Councillors
- Local schools, including:
 - Holy Family
 - Parafield Gardens Primary School
 - Parafield Gardens High School
 - The Pines School
 - Riverdale Primary School
 - Karrendi Primary School
 - Salisbury Downs Primary School
 - Garden College
 - Paralowie School
- Parafield Gardens Swimming Centre
- Salvation Army, Lavender Drive, Parafield Gardens
- Morella Community Centre
- Twelve25
- Salisbury Villa Football Club
- Cross Keys BMX Group

Branding

- City of Salisbury brand and logo.
- 'Have your say' graphic device.



Key messages

- We are exploring upgrades to the Kings Road Reserve BMX track, including creating a single track for riders of all ages and abilities and providing modern facilities.
- You can provide feedback on ideas for the Kings Road Reserve BMX track upgrade.
- A community information session will be held on Friday 14 March from 3.30pm at Parafield Gardens Recreation Centre so you can learn more and provide feedback.
- Your feedback will help us to plan the upgrades to the Kings Road Reserve BMX track.
- Have your say by 5pm Friday 28 March.
- For more information and to provide feedback, visit salisbury.sa.gov.au/haveyoursay.

Budget

Item	Budget (inc GST)
Printing	\$500
Paid social media	\$200
Total	\$700

Communications tools/tactics

Elected Members

- City Infrastructure will brief Elected Members on the consultation and strategy.
- Council will approve the communications and engagement plan in February.
- Community Experience will provide Elected Members with engagement materials for information.

Community information session

- A community information session/s will be held after school hours at Parafield Gardens Recreation Centre to provide information about the concepts and answer questions.

Website

- Develop webpage content, including concept images and link to online survey.
- Homepage web banner.
- Have your say webpage.

Online survey

- City Infrastructure to provide survey questions.
- Build Survey Monkey and link from website.

Media/news articles

- Draft media release and pitch story about engagement.
- Draft news article for CoS website, intranet and LGA news.

FAQs

- Develop FAQs and upload to the website.



Postcards

- Develop A5 postcard with key information and a QR code to the survey.
- Distribute at Parafield Garden Recreation Centre.

Posters/corflute

- Develop A4 poster and corflute with QR code to the survey.
- Display at Parafield Garden Recreation Centre and BMX track.
- Utilise at community information session.

Social media

- Organic post informing community of proposed upgrades and promoting engagement.
- Organic and paid post informing community of community information session.
- Paid post targeting parents of youth aged 5 to 17 promoting engagement.

Digital screen network

- Promote engagement through CoS digital screen network (Event Noticeboards).

School communications

- Provide letter to principals to share with Student Representative Council (SRC) and the wider student body encouraging engagement with the consultation and promoting the community information session.
- Provide pack of posters, postcards and FAQs to schools for distribution as appropriate.
- Provide newsletter content to Department for Education to distribute to relevant schools via digital channels (website and apps).

Timing

- Council approval: 24 February
- Engagement: 28 February to 28 March
- Report provided to Council: April

Action plan

Action	Tasks	Responsibility	Timing
Elected Members	Brief EMs	CI	28 January
	Council approval	Council	24 February
	Provide engagement materials	Comms	25 February
Community information session	Promote session	Comms	28 Feb to 14 March
	Lead session	CD	14 March
Website	Draft content	Comms	10 February
	Review/approve	CI	17 February
	Brief digital	Comms	25 February
	Upload	Digital	28 February
Online survey	Provide questions	CI	10 February
	Review questions	Comms	17 February
	Build	Comms	25 February



	Add link to website	Digital	28 February
Media/news articles	Draft release	Comms	17 February
	Review/approve	CI/CD/Exec	24 February
	Pitch to media	Comms	28 February
	Use for news article	Comms	28 February
FAQs	Draft	CI	17 February
	Review/approve	Comms	24 February
	Publish	Comms	28 February
Postcards	Design	Comms	10 February
	Review/approve	CI	17 February
	Print	Comms	25 February
	Distribute	CI/CD	28 February
Poster/corflute	Design	Comms	10 February
	Review/approve	CI	17 February
	Print	Comms	25 February
	Distribute	CI/CD	28 February
Social media	Draft	Comms	10 February
	Review/approve	CI	17 February
	Publish	Comms	28 Feb to 28 March
Digital screen network	Design	Comms	10 February
	Review/approve	CI	17 February
	Distribute	Comms	28 Feb to 28 March
School communications	Distribute	Comms	28 February

Evaluation

Objectives	Measurement
Encourage community feedback on concept ideas for the Kings Road Reserve BMX track upgrade.	Online survey completions
Inform target audience and target audience of the upgrades to the Kings Road BMX track.	Website visits Social media engagement



Item 4.1.7 - Attachment 2 - Concept Plans - Kings Road Reserve BMX Track

1 Sealed path that allows easy access from Kings Road and Martins Road to the BMX track.



2 New unique BMX rack tracks that allow for riders of all abilities to participate.



3 New park facilities — picnic shelter, picnic settings, drinking fountain, bins and seating.



City of Salisbury
Kings Road Reserve - BMX track - Masterplan



Overall



Start mound



Burm



Shark Fin



Rollers



Rollable and gap jump

City of Salisbury

Kings Road Reserve - BMX track - Expected features



February 2025

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	17 February 2025
HEADING	Community Engagement in Environmental Activities
AUTHOR	Tamika Cook, Senior Natural Assets Officer, City Infrastructure
CITY PLAN LINKS	2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity 2.3 Our community, environment and infrastructure are adaptive to a changing climate
SUMMARY	There were many opportunities in 2024 to maintain partnerships as well as form new partnerships with the community, from schools to community centres to community groups as well as State Government agencies. These partnerships will be maintained to help embed sustainability principles into learning and management practices whilst supporting Council's environmental and sustainability priorities.

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 - Nurturing Nature for Education Sites - Project Examples

1. BACKGROUND

- 1.1 At its meeting held on Monday 28 June 2021, Council resolved that;

“The Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.”

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Green Adelaide – Nature Education Staff

3. DISCUSSION

- 3.1 This report presents an update on the programs, activities and events that have taken place since July 2024.
- 3.2 Council has continued to offer vouchers for free native plants to education sites (paid for by Council).

3.2.1 Vouchers were issued to 24 education sites, and vouchers were redeemed by 23 sites:

- Salisbury Downs Primary School
- Ingle Farm East Primary School
- Keller Road Primary School (Salisbury East)
- Lake Windemere Children's Centre (Salisbury North)
- Bethany Early Learning Centre (Paralowie)
- Valley View Secondary School
- Gulfview Heights Primary School – did not redeem voucher
- Salisbury High School
- Madison Park School (Salisbury East)
- Lantana Kindergarten (Parafield Gardens)
- Salisbury Heights Primary School
- Ingle Farm Primary School
- Salisbury Park Kindergarten
- Kesters Community Early Education & Care (Para Hills West)
- Mawson Lakes School
- Karrendi Primary School (Parafield Gardens)
- Riverdale Primary School (Salisbury Downs)
- Parafield Gardens High School
- Para Hills High School
- Mawson Lakes Preschool
- Endeavour College (Mawson Lakes)
- Para Hills West Preschool
- Para Vista Primary School
- Paralowie R-12

3.2.2 Vouchers were made available from Tuesday 14th May 2024 to coincide with the 2024 planting season and the 'Nurturing Nature' subsidised plant vouchers for residents and closed Friday 26th July 2024. Sites had until Saturday 26th October 2024 to redeem their vouchers and for the first time, education sites were required to submit a brief application to inform Council what project they planned to use the plants for, demonstrate that they will be able to care for the plants (particularly over school holiday breaks) and provide Council with some post-planting reporting. The reporting included details such as the number of students involved in the planting project, species planted and images of the plants in the ground. Reporting was received from 19 out of the 23 education sites that were issued vouchers. Please refer to attachment 1 for some project examples.

3.2.3 Plants donated to education sites were being used for various projects including creating butterfly gardens, bush tucker gardens, amenity garden beds and habitat corridors.

- 3.2.4 The number of plants donated to education sites varied in numbers due to the number of plants requested from sites as well as space available for planting at sites. The total number of plants donated through this program to education sites was 865 plants across 23 sites.
- 3.2.5 Feedback received from education sites was incredibly positive with sites expressing gratitude towards Council and Provenance Indigenous Plants for these plant donations. The Nurturing Nature Program also allowed education sites the opportunity to educate their students on native plants, as well as assist with the planning, researching, and planting aspects of the projects which has led to some lifelong learning.
- 3.2.6 The Administration will look to make this program available to education sites again in early May 2025.
- 3.3 The 'Nurturing Nature' subsidised plant voucher initiative continued for its seventh year running. Nurturing Nature provides residents the opportunity to purchase 10 native plants for \$10 at Provenance Indigenous Plants in Salisbury Park. There were 300 plant vouchers on offer which went on sale on Friday 10th May 2024 and sold out on Wednesday 5th June 2024. Residents had until Saturday 30th November 2024 to redeem their vouchers and 235 vouchers (78%) were redeemed. This redemption rate was greater than the previous year when 68% were redeemed.
- 3.3.1 The Administration will look at making the next round of subsidised plant vouchers available in late March 2025.
- 3.3.2 The City of Salisbury will also be partnering with the City of Playford and City of Tea Tree Gully to co-host an event at Provenance Indigenous Plants on Saturday 12th April 2025. The event will support the subsidised plant voucher initiatives (which all three Councils run) to provide information to its residents about why plant natives, how to choose the right native plants, correct planting technique and how to care for native plants. Further information about this event will be available shortly.
- 3.4 The City of Salisbury was notified in November 2024 that they were successful with two grant funding applications through Landcare Australia.
- 3.4.1 These grants are supported by Landcare Australia and Bupa through the Bupa Healthy Cities Program. The project aims to support community-led projects to plant a total of 82,500 native trees, shrubs and groundcovers in urban and peri-urban areas across Australia. The funded projects will focus on planting local native species to enhance native vegetation connectivity, creating new green spaces in urban areas and contribute to community wellbeing by providing healthier, greener spaces for communities to enjoy.
- 3.4.2 The City of Salisbury received two out of 33 grant funding applications awarded nationwide as well as one of the only two applications awarded within South Australia.

- 3.4.3 The two successful grant funded applications include the continuation of the Little Para Revegetation Project (funding of \$12,300) and a joint project between Council and the Friends of Pledger Wetlands for a revegetation project at Pledger Wetlands (Mawson Lakes) (funding of \$5,570).
- 3.4.4 The Friends of Pledger Wetlands are planning a community planting event at Pledger Wetlands on Sunday 25th May 2025. Further information about this event will be available in the coming months.
- 3.4.5 There will be further community and school planting events aligned with the Little Para Revegetation Project. The Administration is in the process of planning these events and reaching out to schools to participate so further information will be available in the coming months.
- 3.5 The Administration will continue to support the Friends of Dry Creek Trail with their revegetation efforts including plant donations, tree guards and stakes, mulch and general advice. The Friends of Dry Creek Trail are hosting multiple planting days (open to the community) on the 7th, 18th and 28th May 2025 in Founders Reserve, Dry Creek, Valley View.
- 3.6 The Administration will continue to support the Friends of Pledger Wetlands with their revegetation efforts including assistance with delivering the Landcare Australia and Bupa grant funded project.
- 3.7 The Green Adelaide Education Team (working across the Northern Adelaide region), hosted by the City of Salisbury, have the following updates and highlights to provide for the second half of 2024;
- 3.7.1 Sustainable Schools is a free initiative offered by Green Adelaide and supported by the Green Adelaide Education team. There are 24 Sustainable School sites registered in the City of Salisbury which the education team supports across schools, preschools and the local community to develop the values, skills and knowledge to take action towards sustainability. The sites within the City of Salisbury include;
- Paralowie R-12
 - Salisbury Park Primary School
 - Pooraka Community Early Education and Care
 - Riverdale Primary School (Salisbury Downs)
 - Parafield Gardens Children's Centre
 - Karrendi Primary School (Parafield Gardens)
 - Parafield Gardens Primary School
 - Valley View Secondary School
 - Salisbury High School
 - Curiosity Early Learning Centre (Good Shepherd Lutheran – Para Vista)
 - Seeds Montessori (Mawson Lakes)
 - Brightside Early Learning Centre (Paralowie)

- Burton Primary School
- Salisbury Downs Primary School
- Mawson Lakes School
- Kesters Community Early Education and Care (Para Hills West)
- Goodstart Early Learning Parafield Gardens
- Edge Early Learning Brahma Lodge
- Endeavour College (Mawson Lakes)
- Riverview Preschool Centre (Salisbury Downs)
- Goodstart Early Learning Mawson Lakes
- Gulfview Heights Primary School
- Keller Road Primary School (Salisbury East)
- Lake Windemere Children's Centre (Salisbury North)
- Salisbury Heights Preschool

3.7.2 The Green Adelaide Education Team achievements over the last 6 months include;

- Hosted one professional development session for educators in the Northern Adelaide region.
- Hosted the second Northern Early Years Learning Network with 20 educators in attendance across 9 sites, with 3 of those sites located within the City of Salisbury.
- Ran a Students for Sustainability youth forum held in the City of Salisbury with 4 schools in attendance, 24 students and 9 teachers/staff. At this forum the focus was on National Threatened Species Day, where the Team raised awareness of locally threatened plants and animals.
- Launch of the Community Hubs SA Bush Playgroup program which was held at Carisbrooke Park attracting around 350 participants from the Culturally and Linguistically Diverse (CALD) community.
- Ran two 'life in our waterways' activities as part of the Salisbury Library's Bibliotrek Nature Explorers Program.
- Youth Environment Council (YEC) of South Australia – 1 student from the Council area is a member of the YEC for 2024.

3.7.3 Green Adelaide's Grassroots Grants Program is expected to open in March 2025 and will be open to individuals and groups (for example, environmental volunteer groups, schools) to fund community environmental projects. The program aims to create a cooler, greener and wilder Greater Adelaide.

- 3.7.4 Grow It Local is a national program supporting people to grow, share and eat more locally grown foods. The program is accessed through an online platform with access to live and recorded workshops, an online marketplace to connect, share and trade from other local growers, as well as a seed service where new growers can grow along with step-by-step advice. Grow It Local has 707 members registered within the City of Salisbury with 55 participants engaging in online workshops over the last 6 months.
- 3.8 Our Big Backyard (OBBY) is a community project that aims to connect people with nature in their local area and in turn further connect them to each other and their community. With the Little Para OBBY maps now complete, the focus has been on promoting the initiative, particularly through school holidays, offering fun, free, outdoor activities. The OBBY maps have been included in the Salisbury Library Service Bibliotrek nature explorer kits. 750 kits were handed out through the July, October and December/January school holidays. Riverdale Primary School are looking at further opportunities for continued activation of this space, including using the site for Citizen Science projects. Also, as part of Green Adelaide's Student Leaders for Sustainability forum held at Riverdale Primary School, attendees learnt about the school's involvement in the OBBY project and were able to get out and explore the site along the Little Para.
- 3.9 Financial OverviewThe cost of running the 'Nurturing Nature' subsidised plant vouchers program in 2024 to Council was \$5,352 (including GST). This figure is based on 235 vouchers being redeemed, voucher sales via Eventbrite and charges for plant supply from Provenance Indigenous Plants.
- 3.10 The cost to Council for the plant donation vouchers to education sites was \$2,855 (including GST) for a total of 865 plants donated.
- 3.11 The costs of the above two programs can vary significantly from year to year depending on the uptake and redemption rate of the vouchers.
- 3.12 The scope for school and community planting events and activities will be slightly increased for the 2025 planting season due to successful grant funding from Landcare Australia and Bupa as outlined in 3.4. This grant funding period ends 31st July 2025.

4. CONCLUSION

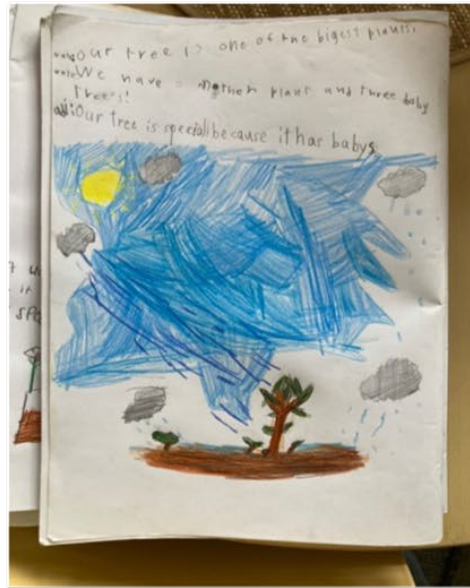
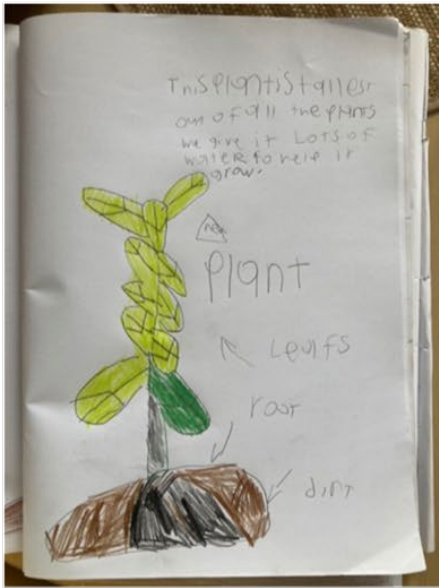
- 4.1 The Natural Space & Environmental Management Team and Open Space Assets & Urban Streetscape Team are currently working with local schools, community groups and the wider community on a range of sustainability initiatives.
- 4.2 Staff will continue to engage with schools to deliver environmental and sustainability initiatives, in partnership with the State Government, through the Green Adelaide Education Team hosted by the City of Salisbury.

- 4.3 The Natural Space & Environmental Management Team will continue to provide a half yearly update to the Urban Services Committee informing Council of the education and community engagement programs being undertaken throughout the City as well as any events being held. The next report to Council will include an update on the subsidised plant vouchers and plant donations to education sites as well as an update on any community and school planting events that have taken place over the 2025 planting season (May/June/July).

Ingle Farm Primary School – Bush tucker native garden where approximately 90 students were involved in the planning and planting of this space.



Karrendi Primary School – Planting a pollinator patch where approximately 40 students were involved with the planning and planting of this space.



Para Hills West Preschool – Creating a Butterfly attracting garden where approximately 20 children were involved with the planning and planting of the space.



Salisbury High School – Rewilding project to create habitat for small birds and wildlife where approximately 22 students from the Special Unit were involved in the planning and planting of the space.

