

AGENDA

FOR COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

19 NOVEMBER 2024 AT THE CONCLUSION OF THE INNOVATION AND BUSINESS DEVELOPMENT COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr P Jensen Cr M Mazzeo Cr S McKell Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry

General Manager Community Development, Mrs A Pokoney Cramey

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English

Manager Governance, Mr R Deco

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 22 October 2024.

REPORTS

Administ	tration	
5.0.1	Future Reports for the Community Wellbeing and Sport Committee	23
5.0.2	Recommendations of the Salisbury Living Sub Committee meeting held on Monday 11 November 2024	25
5.0.3	Youth Sponsorship Applications - October 2024	33
For Deci	ision	
5.1.1	Senior Centre Membership Fee Removal	35
5.1.2	Grant No. 19/2024-25: Adelaide Tamil Association Community Grant Application	37
5.1.3	Grant No. 20/2024-25: Hands of Hope Community Grant Application	69
5.1.4	Grant No. 21/2024-25: InComPro Aboriginal Association Incorporated Community Grant Application	85
5.1.5	Grant No. 23/2024-25: ONE LIFE Community Assist Community Grant Application	99
5.1.6	Grant No. 22/2024-25: La Festa di San Guiseppe Association Incorporated Community Grant Application	. 113
5.1.7	Grant No. 24/2024-25: Para Hills Bowling Club Community Grant Application	. 129
5.1.8	Grant No. 25/2024-25: Salisbury Meals on Wheels Community Grant Application	. 143
5.1.9	Grant No. 26/2024-25: Salisbury North Football Club Community Grant Application	. 157
5.1.10	Grant No. 27/2024-25: Salisbury Uniting Church Community Grant Application	. 171
5.1.11	Grant No. 28/2024-25: Salisbury West Cricket Club Community Grant Application	. 185
5.1.12	Grant Program Budgets 2024/2025	. 199
For Info	rmation	
5.2.1	Bridgestone Athletic Centre - Coordination Group Meeting	. 205

QUESTIONS ON NOTICE

There are no Questions on Notice.

MOTIONS ON NOTICE

There are no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 11 November 2024

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Community Wellbeing and Sport Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the **Recommendations** of the Confidential Salisbury Living Sub Committee meeting held on Monday 11 November 2024 item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Community Wellbeing and Sport Committee orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

Page 4 City of Salisbury

5.4.2 City of Salisbury - Community Lease Agreements

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Community Wellbeing and Sport Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
 - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

On that basis the public's interest is best served by not disclosing the City of Salisbury - Community Lease Agreements item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Community Wellbeing and Sport Committee orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CLOSE



MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,

34 CHURCH STREET, SALISBURY ON

22 OCTOBER 2024

MEMBERS PRESENT

Cr D Hood (Chairman)

Mayor G Aldridge (ex officio)

Deputy Mayor, Cr C Buchanan (Deputy Chairman) (online via Teams Video

Conference) Cr A Graham

Cr P Jensen (from 6:57pm)

Cr S McKell Cr S Ouk

OBSERVERS

Cr K Grenfell (until 7:01 pm)

Cr S Reardon

STAFF

Chief Executive Officer, Mr J Harry

Deputy Chief Executive Officer, Mr C Mansueto

General Manager Community Development, Mrs A Pokoney Cramey

A/General Manager City Infrastructure, Mr C Johansen General Manager City Development, Ms M English

Manager Governance, Mr R Deco Governance Officer, Ms M Woods

Manager City Shaping, Mr L Lopez Digon

Manager Community Participation & Partnerships, Ms C Giles

Manager Sport and Recreation, Mr C Grocke

Manager Strategic Development Projects, Ms S Klein Manager Community Experience, Ms C Kroepsch

Manager Community Diversity & Inclusion, Ms V Haracic

Senior Events Coordinator, Ms R Graves

Team Leader Neighbourhood Development, Ms J Laws

Development Manager, Ms J Owen

The meeting commenced at 6:42 pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology has been received from Cr M Mazzeo.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr S McKell Seconded Cr A Graham

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 17 September 2024, be taken as read and confirmed.

CARRIED

REPORTS

Administration

5.0.1 Recommendations of the Salisbury Living Sub Committee meeting held on Monday 14 October 2024

Moved Cr S Ouk Seconded Cr S McKell

 Receives and notes the information contained in the Salisbury Living Sub Committee of the meeting held on 14 October 2024 and that the following recommendations contained therein be adopted by Council:

CARRIED

5.0.1-SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Cr S Ouk Seconded Cr S McKell

That Council:

1. Notes the report.

CARRIED

5.0.2 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr A Graham Seconded Cr C Buchanan

That Council:

1. Notes the report.

For Decision

5.1.1 Grant No. 12/2024-25: Mawson Lakes Golf Club Community Grant Application

Moved Cr S McKell Seconded Mayor G Aldridge

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 12/2024-25 Mawson Lakes Golf Club Community Grant application: to the value of \$3,500 to install new Tee Block signs (Item 5.1.1, Community Wellbeing and Sport Committee, 22 October 2024).

CARRIED

5.1.2 Grant No. 13/2024-25: The One Box Community Grant Application

Moved Mayor G Aldridge Seconded Cr S Ouk

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 13/2024-25 The One Box Community Grant application: to the value of \$9,000 for assistance with their program providing fresh fruit and vegetable boxes to 120 recipient families in the City of Salisbury area (Item 5.1.2, Community Wellbeing and Sport Committee, 22 October 2024).

CARRIED

Page 10 City of Salisbury

5.1.3 Grant No. 14/2024-25: Para Hills Songsters Community Grant Application

Moved Mayor G Aldridge Seconded Cr A Graham

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 14/2024-25 Para Hills Songsters Community Grant application: to the value of \$500 for assistance to purchase musical equipment and consumables (Item 5.1.3, Community Wellbeing and Sport Committee, 22 October 2024).

CARRIED

5.1.4 Grant No. 15/2024-25: Brahma Lodge Sports Club Community Grant Application

Moved Cr C Buchanan Seconded Cr A Graham

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 15/2024-25 Brahma Lodge Sports Club Community Grant application: to the value of \$3,500 for assistance to purchase sporting equipment and medical supplies to support three (3) cricket and football teams (Item 5.1.4, Community Wellbeing and Sport Committee, 22 October 2024).

5.1.5 Grant No. 16/2024-25: Uniting In Care Salisbury Community Grant Application

Moved Cr C Buchanan Seconded Cr S McKell

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 16/2024-25 Uniting In Care Salisbury Community Grant application: to the value of \$4,931 for assistance in purchasing items as part of their 'Parcel of Love' items and consumables (Item 5.1.5, Community Wellbeing and Sport Committee, 22 October 2024).

CARRIED

5.1.6 Grant No. 17/2024-25: Morella Community Centre Community Grant Application

Moved Cr S Ouk Seconded Cr C Buchanan

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 17/2024-25 Morella Community Centre Community Grant application: to the value of \$6,950 for assistance with a free community event as part of its 40th birthday celebration in November (Item 5.1.6, Community Wellbeing and Sport Committee, 22 October 2024).

5.1.7 Grant No. 18/2024-25: SA Badminton College Community Grant Application

Moved Cr S McKell Seconded Mayor G Aldridge

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the request for funding for the September 2024 round of Community Grants as follows:
 - a. Grant No. 18/2024-25 SA Badminton College Community Grant application: to the value of \$2,000 for assistance with a 5 day Badminton carnival throughout November and December 2024 to be held at Parafield Gardens Recreation Centre (Item 5.1.7, Community Wellbeing and Sport Committee, 22 October 2024).

CARRIED

5.1.8 Minor Capital Works Grant Application - Globe Derby Pony Club

Moved Mayor G Aldridge Seconded Cr S McKell

That Council:

- 1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program (MCWGP) budget as follows:
 - a. Globe Derby Pony Club in the amount of \$7,500 for the *Equestrian Safety & Usability Project*.

CARRIED

5.1.9 Northern Districts Gem and Minerals Club - Lease update

Moved Cr C Buchanan Seconded Cr D Hood

That Council:

1. Approves the Sports Club Leasing and Licensing Working Groups' recommendation for the Northern Districts Gem and Mineral Club to receive a ground lease with a 5-year term.

5.1.10 Event Calendar 2025

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- Approves the draft 2025 Events Calendar as detailed in Attachment 1 of this report – 2025 – Events Calendar – DRAFT (Item 5.1.10, Community, Wellbeing and Sport Committee, 22 October 2024)
- 2. Notes the intention to develop a framework for enhanced evaluation of major events in the City of Salisbury.
- 3. Approves a 2024/25 non-discretionary first quarter budget review bid of \$26,000 to deliver a larger scale 2025 Salisbury Fringe Event as supported by Council in August 2024.

CARRIED

5.1.11 Youth Action Plan 2024-2027

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- Approves the Youth Action Plan 2024-27 (Attachment 1, Item 5.1.11 Community Wellbeing and Sport Committee, 22 October 2024).
- 2. Approves a 2024/25 second quarter non-discretionary budget review bid of \$104,000, with an additional \$175,000 to be considered as part of the 2025/26 Annual Budget Process and \$42,000 to be considered as part of the 2026/27 Annual Budget Process, for the implementation of the Youth Action Plan.

5.1.12 Minor Capital Works Program Application - Volleyball SA

Moved Cr S McKell Seconded Cr A Graham

<u>That the Community, Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - a. Volleyball SA in the amount of \$75,000 for the supply and installation of perimeter fencing and shade area at Mobara Park, Mawson Lakes.
- Notes that the 2024/25 budget allocation for Minor Capital Works is now expended and that a further eight submissions have been received for consideration.

CARRIED

5.1.13 Minor Capital Works Grant Program Applications - Northern Districts Cricket Club

Moved Cr D Hood Seconded Cr C Buchanan

<u>That the Community, Wellbeing and Sport Committee,</u> in accordance with its delegated powers set out in the adopted Terms of Reference:

- 1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - a. The Northern District Cricket Club Incorporated (NDCC) in the amount of \$75,000 for the supply and installation of nets and outdoor sight screens at Salisbury Oval, Brown Terrace, Salisbury noting that discussions around the additional funds outside of these works are waiting the approval of formal quotes.
- Notes that the 2024/25 budget allocation for Minor Capital Works is now expended and that a further eight submissions have been received for consideration.

CARRIED

Page 15 City of Salisbury

5.1.14 Minor Capital Works Grant Program Application - Para Hills Football Club

Moved Mayor G Aldridge Seconded Cr C Buchanan

<u>That the Community, Wellbeing and Sport Committee, in accordance</u> with its delegated powers set out in the adopted Terms of Reference:

- Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - a. The Para Hills Football Club (PHFC) in the amount of \$75,000 for the supply and installation of an electronic scoreboard at the Paddocks Reserve, Para Hills.
- Notes that the 2024/25 budget allocation for Minor Capital Works is now expended and that a further eight submissions have been received for consideration.

CARRIED

For Information

5.2.1 Salisbury's Commonwealth Home Support Program update report

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- 1. Notes Salisbury's Commonwealth Home Support Programme update report (Item no 5.2.1, Community Wellbeing and Sport Committee, 22 October 2024).
- Approves Administration to continue providing Commonwealth Home Support Programme (CHSP) funded services and to work on enhancing their effectiveness and efficiency beyond 2027.
- Notes that Administration will monitor changes in Commonwealth aged care funding over the next two years, with staff providing the Council with any relevant updates to inform the final decision on service delivery options for 2027 and beyond.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)
Nil.

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Salisbury Memorial Park and Mausoleum - Management Model

Moved Mayor G Aldridge Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.1 Salisbury Memorial Park and Mausoleum Management Model with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager Community Development
 - A/General Manager City Infrastructure
 - General Manager City Development
 - Manager Governance
 - Manager City Shaping
 - Manager Community Participation & Partnerships
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Manager Community Experience
 - Manager Community Diversity & Inclusion
 - Senior Events Coordinator
 - Team Leader Neighbourhood Development
 - Development Manager

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Salisbury Memorial Park and Mausoleum - Management Model** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CARRIED

Page 18 City of Salisbury

5.4.2 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 14 October 2024 – SLSC2, SLSC3, SLSC4, SLSC5, SLSC6

Moved Mayor G Aldridge Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.2 Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 14 October 2024 SLSC2, SLSC3, SLSC4, SLSC5, SLSC6 with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager Community Development
 - A/General Manager City Infrastructure
 - General Manager City Development
 - Manager Governance
 - Manager City Shaping
 - Manager Community Participation & Partnerships
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Manager Community Experience
 - Manager Community Diversity & Inclusion
 - Senior Events Coordinator
 - Team Leader Neighbourhood Development
 - Development Manager

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. *In weighing up the factors related to disclosure,*
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the Recommendations of the Confidential Salisbury Living Sub Committee meeting held on Monday 14 October 2024 - SLSC2, SLSC3, SLSC4, SLSC5, SLSC6 item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CARRIED

Page 19 City of Salisbury

5.4.3 Cost of Living Response

Moved Mayor G Aldridge Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.3 Cost of Living Response with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager Community Development
 - A/General Manager City Infrastructure
 - General Manager City Development
 - Manager Governance
 - Manager City Shaping
 - Manager Community Participation & Partnerships
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Manager Community Experience
 - Manager Community Diversity & Inclusion
 - Senior Events Coordinator
 - Team Leader Neighbourhood Development
 - Development Manager

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Cost of Living Response** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

5.4.4 Community Transport Program - Western Suburbs Eligibility Criteria

Moved Mayor G Aldridge Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item 5.4.4 Community Transport Program Western Suburbs Eligibility Criteria with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager Community Development
 - A/General Manager City Infrastructure
 - General Manager City Development
 - Manager Governance
 - Manager City Shaping
 - Manager Community Participation & Partnerships
 - Manager Sport and Recreation
 - Manager Strategic Development Projects
 - Manager Community Experience
 - Manager Community Diversity & Inclusion
 - Senior Events Coordinator
 - Team Leader Neighbourhood Development
 - Development Manager

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the Community Transport Program - Western Suburbs Eligibility Criteria item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

١	ee Meeting 22/10
į	_
i	3
ì	-
٦	
	O D
	8
١	5
	ē
	O
ķ	-
í	4
	d)
	ă
٠	-
	=
	=
	8
	=
	=
,	Committee
١	
,	_
	_
	à
r	⊼
١	Spor
۲	o
	ಡ
	y Wellbeing an
	<u></u>
	a .
	Ŏ
i	
	αŭ
t	>
į	>
	_
	5
•	
	=
	3
	=
	8
	=
,	Υ.
١	
	d)
	ĕ
,	=
ŧ	_
	0
	70
	ď
ŀ	=
	3
۰	
١	Minutes o
í	\rightarrow

CHAIRMAN
DATE

The meeting closed at 7:01 pm.

ITEM 5.0.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Future Reports for the Community Wellbeing and Sport Committee

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This item details reports to be presented to the Community

Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month,

this will be indicated, along with a reason for the deferral.

RECOMMENDATION

That Council:

Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. REPORT

2.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

Meeting	Heading and Resolution	Officer
Item		
25/09/2023	Event Opportunities and Identification Framework	Craig Grocke
5.1.5	1. Notes that in order to explore alternative events and	
	opportunities that are likely to attract local, state, national and	
	or international interest in the City of Salisbury the following	
	criteria will be applied to assist in framing a future report:	
	a. Critical objectives listed in section 3.3 of this report (Item	
	5.1.5, Community Wellbeing and Sport Committee, 19	
	September 2023).	
	b. Inclusion of medium to large scale events with an	
	investment of between \$50,000-\$250,000 respectively.	
	c. Focusing on the themes of:	
	i. Environment/Nature;	
	ii. Sport;	
	iii. Space/Future; and	
	iv. Diversity.	

Page 23 City of Salisbury

Due:	December 2023	
Deferred to:	December 2024	
Reason:	Awaiting response from the South Australian State	
	Government.	
22/07/2024	Suburban Study Hub Funding Opportunity	Chandler
5.4.1	2. This resolution is confidential.	Giles
Due:	November 2024	
Deferred to:	December 2024	
Reason:	Awaiting outcome of application.	
26/08/2024	Salisbury Fringe Carnival 2024 Evaluation and	Jarred
5.1.1a	Recommendations for 2025 Event	Collins
	7. Notes additional event infrastructure at Carisbrooke Park	
	will improve the overall event experience for attendees and a	
	report considering this will be presented to Council in 2025.	
Due:	November 2024	
Deferred to:	December 2024	
Reason:	Administration is currently finalising the investigation into the	
	infrastructure for the space	
26/08/2024	Review of Lease and License Policies	Jon Foong
5.1.2	2. This resolution is confidential.	
Due:	February 2025	
26/08/2024	Review of Lease and License Policies	Jon Foong
5.1.2	6. This resolution is confidential.	
Due:	February 2025	
28/10/2024	Community Transport Program - Western Suburbs	Craig Grocke
	Eligibility Criteria	
5.4.4	2. This resolution is confidential.	
Due:	April 2025	
26/08/2024	Salisbury Fringe Carnival 2024 Evaluation and	
5.1.1	recommendations for 2025 event	Collins
5.1.1a	7. Notes additional event infrastructure at Carisbrooke Park	
	will improve the overall event experience for attendees and a	
	report considering this will be presented to Council in	
Duo	September 2024. November 2024	
Due: Deferred to:	December 2024 December 2024	
Reason	Administration is currently finalising the investigation into the infrastructure needs for the space.	
	mirastructure needs for the space.	

3. CONCLUSION / PROPOSAL

Future reports for the community wellbeing and sport committee have been 3.1 reviewed and are presented to council for noting.

ITEM 5.0.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

HEADING Recommendations of the Salisbury Living Sub Committee meeting

held on Monday 11 November 2024

AUTHOR Sharee Klein, Manager Strategic Development Projects, City

Development

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

4.4 We plan effectively to address community needs and identify

new opportunities

SUMMARY The minutes and recommendations of the Salisbury Living Sub

Committee meeting held on Monday 11 November 2024 are presented for Community Wellbeing and Sport Committee's

consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Salisbury Living Sub Committee Minutes held on 11 November 2024 and that the following recommendations contained therein be adopted by Council:

SLSC1 Future Reports for the Salisbury Living Sub Committee

That Council:

1. Notes the report.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Salisbury Living Sub Committee - 11 November 2024

Page 25 City of Salisbury



MINUTES OF SALISBURY LIVING SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,

34 CHURCH STREET, SALISBURY ON

11 NOVEMBER 2024

MEMBERS PRESENT Cr B Brug

Deputy Cr C Buchanan

Cr K Grenfell (Deputy Chairman, presiding over the meeting)

Cr D Hood Cr P Jensen

STAFF Chief Executive Officer, Mr J Harry

General Manager City Development, Ms M English (vacated the meeting

for item SLSC3)

Deputy Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine

Manager Governance, Mr R Deco

Manager Strategic Development Projects, Ms S Klein

PA to General Manager CI and Team Leader City Infrastructure

Administration, Ms H Prasad

The meeting commenced at 6.49pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies have been received from Cr M Mazzeo and Cr G Aldridge.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr D Hood Seconded Cr P Jensen

The Minutes of the Salisbury Living Sub Committee Meeting held on 14 October 2024, be taken as read and confirmed.

REPORTS

5.0.2

SLSC1 Future Reports for the Salisbury Living Sub Committee

Moved Cr P Jensen Seconded Cr D Hood

That Council:

1. Notes the report.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

Nil.

ORDERS TO EXCLUDE THE PUBLIC

SLSC2 Unsolicited Bid - 1015 to 1059 Port Wakefield Road, Bolivar

Moved Cr P Jensen Seconded Cr D Hood

That the Environmental Sustainability and Trees Sub Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item SLSC2 Unsolicited Bid 1015 to 1059 Port Wakefield Road, Bolivar with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Development
 - Manager Governance
 - Manager Strategic Development Projects
 - PA to General Manager City Infrastructure

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and

- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the Unsolicited Bid - 1015 to 1059 Port Wakefield Road, Bolivar item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CARRIED

SLSC3 Unsolicited Bid - Deborah Grove Reserve

Moved Cr C Buchanan Seconded Cr P Jensen

That the Environmental Sustainability and Trees Sub Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item SLSC3 Unsolicited Bid Deborah Grove Reserve with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - Manager Governance
 - Manager Strategic Development Projects
 - PA to General Manager City Infrastructure

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

- Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the **Unsolicited Bid - Deborah Grove Reserve** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CARRIED

SLSC4 Strategic Land Review - Eight Investigation Sites: Ingle Farm, Para Vista, Para Hills

Moved Cr C Buchanan Seconded Cr P Jensen

That the Environmental Sustainability and Trees Sub Committee Orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, that it is necessary and appropriate to exclude the public for the consideration of Agenda Item SLSC4 Strategic Land Review Eight Investigation Sites: Ingle Farm, Para Vista, Para Hills with the exception of the following persons:
 - Chief Executive Officer
 - Deputy Chief Executive Officer
 - General Manager City Development
 - Manager Governance
 - Manager Strategic Development Projects
 - PA to General Manager City Infrastructure

On the basis:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of this report at this time will protect Council's commercial position as public disclosure may provide third parties with a commercial advantage.

On that basis the public's interest is best served by not disclosing the Strategic Land Review - Eight Investigation Sites: Ingle Farm, Para Vista, Para Hills item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CARRIED

The meeting moved into confidence at 6.52pm.

The meeting moved out of confidence at 7.07pm.

CLOSE

The meeting closed at 7.07pm.

CHAIRMAN	 •	
DATE	 	

ITEM 5.0.3

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Youth Sponsorship Applications - October 2024

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.3 People are valued and they feel safe, included and connected

4.1 Members of our community receive an exceptional experience

when interacting with Council

4.5 We engage meaningfully and our community is aware of

Council initiatives

SUMMARY This report outlines the Youth Sponsorship Applications assessed

in October 2024.

RECOMMENDATION

That Council:

1. Notes that 5 Youth Sponsorship Applications were received and assessed in for the October 2024 round of grants, as included in this report (Item 5.0.3, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 Youth Sponsorship applicants

3. REPORT

3.1 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee for the October 2024 round of grants.

Page 33 City of Salisbury

Funding per application	Event	Total Funding
1 @ 1250	Representing Football SA at the U18 Football Championships in Kuala Lumpur	\$1,250
3 @ \$350	Representing Schools SA at the National Lego Competition in NSW	\$1,050
1 @ 350	Representing Athletics SA at the All School Sports Competition in Brisbane	\$350
TOTAL		\$2,650

4. CONCLUSION / PROPOSAL

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to Youth Sponsorship applications for the September 2024 round, is \$2,650.
- 4.3 Based on Administrations recommendations, the money committed to all grant applications for the October 2024 round (10 in total and 5 Youth Sponsorship) is \$68,915.
- 4.4 The remaining balance of the grant funding for the October 2024 round, if all applications are approved (10 grants and 5 Youth Sponsorship) is \$60,014.

•

ITEM 5.1.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Senior Centre Membership Fee Removal

AUTHOR Vesna Haracic, Manager Community Health & Wellbeing,

Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected

1.5 Our community is resilient and adaptive to change

SUMMARY The purpose of this report is to seek Council's approval for the

removal of the \$12 annual seniors centre membership fee in response to member feedback and to provide an overview of the

budget implications arising from this decision.

RECOMMENDATION

That Council:

- 1. Approves the removal of the \$12 annual seniors' membership fee in response to member feedback.
- Approves a Non-Discretionary Second Quarter Budget Review Income Loss of \$10,000
 to recognise the budget shortfall resulting from the removal of the annual seniors' centre
 membership fee.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Concerns regarding the \$12 annual membership fee were raised by the Social Participation and Diversity Advisory members on behalf of seniors' centre members. In response, Administration conducted consultations with 40 members during a group session at Jack Young Centre (JYC), as well as with the Advisory Committee at the June meeting.
- 1.2 During this consultation, members expressed that the rising cost of living, combined with many relying on government pensions, had made the membership fee an additional financial burden. As a result, there was strong support for the removal of the fee as a relief measure.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Social Participation and Diversity Advisory members
- 2.2 Seniors' centre members

Page 35 City of Salisbury

3. DISCUSSION

- 3.1 The Social Participation and Diversity Advisory members voiced concerns about the \$12 annual membership fee on behalf of senior centre members.
- 3.2 Members shared that the increasing cost of living, along with their reliance on government pensions, had turned the membership fee into an added financial strain.
- 3.3 Consequently, there was strong support for eliminating the fee as a means of providing financial relief recognising that, in the current economic environment, any form of relief could help ease financial strain.
- 3.4 While there were some concerns about the potential impact on the availability of programs or volunteer support, members were reassured that these services would remain unaffected by the fee removal.

4. FINANCIAL OVERVIEW

- 4.1 The projected \$10,000 loss in revenue due to fee removal will be addressed in the upcoming budget review (BR2).
- 4.2 The report recommends identifying this \$10,000 as a Non-Discretionary Budget Review 2 (BR2) income loss, to be addressed through a budget reduction.

5. CONCLUSION

- 5.1 It is recommended that Council approves the removal of the \$12 seniors' centre membership fee, effective for the 2024/25 financial year, based on strong support following member consultation and that;
- 5.2 Council acknowledges the projected budget shortfall of \$10,000 due to the removal of the fee, with this loss to be reviewed in the next budget review process as part of BR2.

Page 36 City of Salisbury

ITEM 5.1.2

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 19/2024-25: Adelaide Tamil Association Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Adelaide Tamil Association Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 19/2024-25 Adelaide Tamil Association Community Grant application: to the value of \$5,000 for assistance with the 2024 Deepavali event (Item 5.1.2, Community Wellbeing and Sport Committee, 19 November 2024).
- 2. Notes that while the application was received prior to the event date, the event occurs before the Community Wellbeing and Sport Committee considers this application. Ordinarily applications should not be considered after the event date. Release of funds for this application will be conditional and funds already spent will not be reimbursed.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Active and Connected Community Grant guidelines
- 2. Adelaide Tamil Association Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;

Page 37 City of Salisbury

- 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
- 1.2.4 Develop and strengthen Reconciliation practices;
- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Adelaide Tamil Association

Purpose: Assistance with the 2024 Deepavali event

Size of Grant: Small
Amount requested: \$5,000

Amount Recommended: \$5,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$5,000.
- 3.3 The grant application provided a comprehensive overview of the 2024 Deepavali event with clear alignment to the strategic objectives outlined in the City of Salisbury's Intercultural Strategy.
- 3.4 The City of Salisbury has previously supported this annual event contributing to its successful delivery.
- 3.5 It should be noted that the event date occurs before the Committee meeting. Invoices will be paid following the event and this will not be a reimbursement of funds already spent.
- 3.6 Administration will be seeking a traffic management plan be submitted to Council for the event.
- 3.7 Additionally, as the event will be held at Angkor Hall the Administration will be requesting a Nuisance (Noise) Management Plan be submitted to ensure compliance with relevant noise guidelines.

Page 38 City of Salisbury

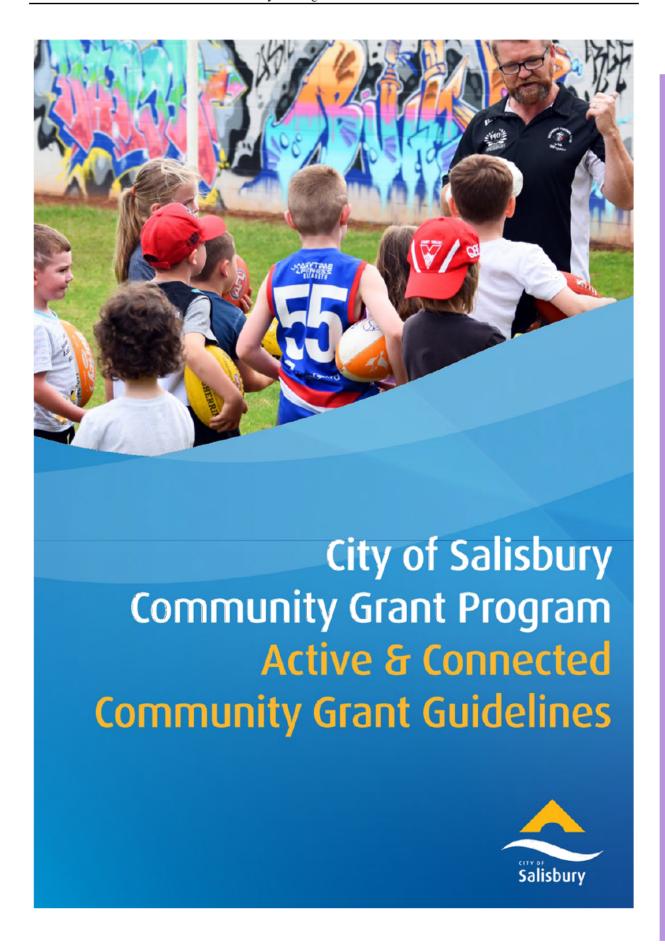
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$5,000.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Adelaide Tamil Association for the value of \$5,000 is approved.

Page 39 City of Salisbury



Acknowledgement of Country

The City of Salisbury acknowledges the traditional Country of the Kaurna people of the Adelaide Plains and pays respect to Elders past and present.

We recognise and respect their cultural heritage, beliefs and relationship with the land.

We acknowledge that they are of continuing importance to the Kaurna people living today.

Contents

About the program
What the Active & Connected Community Grants aim to achieve:
Priority areas
Grant Sizes Available
Who can apply
Example of eligible activities for Mini to Medium Grants
How will my application be assessed?1
What does 'Partnering with Council' look like?
Funding Conditions and Acquittal Reporting
More Information

About the program

The City of Salisbury Community Grants program aligns directly to Council's City Plan 2035.

<u>Council's City Plan 2035</u> has three directions that capture the social, environmental and economic influences on the City of Salisbury.

The Community Grants Program exists to provide financial support to eligible clubs, groups, organisations and residents to help deliver the below outcomes as per Council's Strategic objectives. The Community Grants are open and assessed year-round.

The Community Grants Program is separated into three priority areas - Active and Connected, Sustainability and Economic Growth. The below information relates to the the Active and Connected Community Grant stream.

If you're unsure which area your application sits in or if you have any questions, please don't hesitate to reach out to Council on **8460 8340**, via email: CommunityGrants@salisbury.sa.gov.au or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.

What the Active & Connected Community Grants aim to achieve:

A Welcoming and Liveable City:

- Increase the liveability of the City of Salisbury
- Improve the health and wellbeing of residents
- Increase social connections
- Increase physical activity
- Support community aspirations
- Celebrate Council's diverse community
- Promote and empower community self-development and upskilling

and the second second

Priority Areas

Applications for an Active and Connected Grant should include the below desired outcomes.

Priority Areas	Desired Outcomes
Active and Connected	 Create opportunities for people to connect with each other
	· Celebration of diverse community and collaborations
	 Deliver inclusive responses to meet the needs of isolated and marginalised groups
	Develop and strengthen Reconciliation* practices
	 Encourage residents and community groups to actively participate in their local city community and neighbourhood
	Increase physical activity in our community
	Decrease social isolation and reduce loneliness in our community
	Empower the community's means of self-development and achievements
	*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait Islander peoples and non- Indigenous peoples, for the benefit of all Australians."
	Reconciliation events and activities are ideas that promote nationwide harmony by teaching Australia's history, achievements, and diverse cultures."

Grant sizes available

Mini Grant: Up to \$2k

- Mini Grants are to the value of \$2,000 (incl. GST)
- Youth Sponsorships are included in Mini Grants (value ranges from \$250 \$1,250 depending on level of representation [listed below]).
- Residents, Community Groups, Incorporated Groups, Entrepreneurs and Local Business are all eligible to apply.
- Eligible residents/groups may be eligible to apply for a Mini Grant and a Small Grant in the same year*
- Mini grants are able to be applied for every year.

Small Grant: \$2k - \$7k •

- Applicants are required to showcase how they could partner with Council, what this looks like can be diverse based on each application.
- Small Grants are able to be applied for every year*.

Medium Grant: \$7k - \$12k •

- Applicants are required to showcase how they could partner with Council to provide a 'broad community benefit', what this looks like can be diverse based on each application. Broad community benefit means that the application will positively impact persons other than the target population or group.
- Medium Grants are able to be applied for every year.

*Eligible groups are able to apply for a Mini and Small Grant in the same year, up to a maximum value of \$7k.

and the second

Who can apply

The below table identifies who is eligible to apply for an Active and Connected Grant. Further information about eligible groups can be found below.

Active and Connected Community Grant		
What's Included:	Desired Outcomes	Grant Sizes Available
Sport and Recreation Activities and Equipment: "Equipment refers to item/s that can be used over several years, which are integral and relevant to the project or event. Does not include Equipment for personal use.	Community Groups Sporting Clubs	Mini Grant Srnall Grant Medium Grant
Activities that are inclusive of diverse communities from different backgrounds, cultures, age groups and abilities (i.e. Seniors Groups, Culturally and Linguistically Diverse Groups, Disability and Inclusion Groups)		
Multi-cultural events and festivals	Residents Community Groups	✓ Mini Grant
Celebrating Art and Culture	Sporting Clubs Nat for Profit	✓ Small Grant
Reconciliation Events	Organisations Businesses	✓ Medium Grant
Programs or Activities that encourage residents to participate in their local community	were noted \$1.00 the old of Naziel	
Deliver inclusive responses to meet the needs of isolated and marginalised groups/residents		

Who can apply cont'd

Active and Connected Community Grant			
What's Included:	Desired Outcomes	Grant Sizes Available	
Neighbourhood Development/Activation	Residents Community Groups	✓ Mini Grant (max limit \$500).	
Defibrillators	Sporting Clubs Community Groups (that have a building)	√ Mini Grant	
Youth Sponsorship	Residents under 25 years old	 ✓ Mini Grant (max limit \$1,250) Representing South Australia at a National Level in SA − \$250 Representing South Australia at a National Level in Australia − \$350 Representing Australia at an International Level in Australia − \$750 Representing Australia at an International Level Overseas - \$1,250" 	

and the second section of

Example of eligible activities for Mini to Medium Grants

What can be funded 🎸

- Activities, events or programs that encourage residents and community groups to actively
 participate in their local community, celebrate diversity and increase neighbourhood connections
- Multi-cultural festivals
- Reconciliation events and programs First Nations programs (e.g. Closing the Gap events or programs, programs that increase/celebrate First Nations Peoples participation)
- Sport and recreation participation opportunities
- Equipment (e.g. musical instruments, machinery, tools, sporting equipment)
- Uniforms for sporting clubs or costumes for performance groups
- Funding to create public art works across the City (including art created from recycled materials).
 Please also refer to Council's <u>Create a Place Program</u> and <u>Poles ApART Program</u> for some other options relating to art works
- Activities, events or programs targeting a specific population such as a women's running program
- Community gardens
- Reimbursement for costs for performers (e.g. cultural performers, face painters)
- Reimbursement for costs to hold a Welcome to Country Ceremony
- Reimbursement of costs for leases and licencing fees (e.g. hall hire or fees to host event)
- Costs for food as part of am event (e.g. Sausage Sizzle)
- Applications from Community/not-for-profit organisations including child care centres
- Events that promote and raise the profile of the City of Salisbury

What can't be funded X

- Activities, events or programs occurring outside of the <u>City of Salisbury boundary</u>
- Activities, events or programs that form part of core service delivery or business as usual for organisations
- Activities, programs or events that duplicate existing services
- Events or expenses where the majority of participants are professional athletes or prize money is awarded (unless applying for a Youth Sponsorship)
- Maintenance costs
- Travel or accommodation costs
- Equipment for personal use (e.g. laptop, mobile phone)
- · General or routine maintenance of Council owned facilities and infrastructure
- Reimbursement of costs for Council leases and licencing fees
- Requests for reimbursement of funds already spent
- Payment of any kind for individual speakers/special guests (unless performing a Welcome to Country Ceremony)
- Events that aren't open to the public (depending on grant size)
- Commercial activities that are aimed at making a profit or fundraising activities
- Applications from organisations who have outstanding debt with Council or have not submitted required acquittal documentation
- Staff wages (wages paid to an employee of the organisation)
- Educational programs in schools or other formal educational institutions
- Applications from Schools
- Events that do not comply with the State Government's 'Sustainable Event Guidelines'
- Membership fees
- Public Liability Insurance
- Quotes that do not clearly identify a proposed supplier and the items requested
- Organisations located outside of South Australia

Section 25 and 4

How will my application be assessed?

Each application will be assessed by the Community Wellbeing and Sport Committee, who meet on the third Tuesday of every month. In order to give the Administration time to review your grant application, you will need to submit your application on the 15th day of the month prior.

Prior to submitting your application to the Community Wellbeing and Sport Committee, the Administration will review your application and it will be weighed against the below criteria.

The Community Wellbeing and Sport Committee will then be able to review your documentation and the recommendation provided by the Administration, prior to considering your grant application. As your application and the recommendation will be in the public agenda (able to be accessed on Council's website), it is important that any information provided is able to be released to the public. Personal information (names and contact details) and all quotes provided in your application will be withheld from the public agenda.

The Community Grants Program has a limited budget; therefore, your application may be deferred to a subsequent funding round, even if eligible. The Community Wellbeing and Sport Committee have delegation to authorise funding and make the final decision on all grant funding.

Mini Grants		
Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community. The application demonstrates evidence and /or clear reason for	60%
	why the project was developed.]
	A clear plan for identifying the target group is outlined.	
	This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:	
	Regional Public Health Plan	
Strategic Alignment	Intercultural Strategic Plan	20%
	Ability Inclusion Strategic Plan	
	Thrive Strategy	
	Reconciliation Action Plan	
	Age Friendly Strategy.	
	The application responds to the Community Grant Priority area of Active and Connected.	
Impact	The application outlines measures that will be used to evaluate the impact the project has on the community.	20%
	The application outlines a strategy for supporting participants to continue their participation beyond the project/program.	
	Eligibility:	
	 A resident of the City of Salisbury, under 25. 	
	 Selected to participate in a sporting competition or a cultural/ recreational event at a local, national or international level. 	
Youth Sponsorships	 Provision of a letter (on official letterhead) from the relevant organiser, peak sporting body etc. to confirm selection to participate in the event and at the level. 	100%
	 Applicants who are undertaking activity that may result in earning an income are not eligible to receive funds from the grants program. 	
	 Provide the completed acquittal document within one month of payment. Failure to do so may result in ineligibility for future applications. 	

Section 2016

Small Grants		
Criteria	Consideration	Weighting
	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	
Community Benefit	The application demonstrates evidence and /or clear reason for why the project was developed.	45%
	A clear plan for identifying the target group is outlined.]
	This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's:	
	Regional Public Health Plan	
544i6-W	Intercultural Strategic Plan	
Strategic Alignment	Ability Inclusion Strategic Plan	25%
	Thrive Strategy	
	Reconciliation Action Plan	
	Age Friendly Strategy.]
Demonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council.		
	The application responds to desired outcomes of	
Impact	The application outlines measures that will be used to evaluate the impact the project has on the community.	30%
ппросе	The application outlines a strategy for supporting participants to continue their participation beyond the project/program.	30 %
	The application has a clear strategic aim and goal.	1

Medium Grants		
Criteria	Consideration	Weighting
Community Benefit	The application identifies a clear benefit for the community, encouraging residents to access, engage and actively participate in their local community.	
Strategic Alignment	This application demonstrates a clear alignment with and outcomes based on Council's City Plan 2035 and Strategic Documents including but not limited to Council's: Regional Public Health Plan Intercultural Strategic Plan Ability Inclusion Strategic Plan Thrive Strategy Reconciliation Action Plan Age Friendly Strategy. Dermonstrates the organisation's ability and capacity to successfully deliver on the partnership with Council.	30%
Impact:	The application responds to desired outcomes of The application outlines measures that will be used to evaluate the impact the project has on the community. The application outlines a strategy for supporting participants to continue their participation beyond the project/program. The application has a clear strategic aim and goal.	

22 20 20 82 81

What does 'Partnering with Council' look like?

Successful applicants of Small-Medium Community Grants are required to partner with Council. Depending on the size of the grant you've applied for, will depend on the level of partnership required. Partnering with Council can include, but is not limited to:

- Providing support at Council's Events including Australia Day, Fringe Carnival, Community Days
- Running a program or event at your facility or ground
- Assisting Council achieve various strategic objectives as outlined in the City Plan 2035 and other strategic documents
- Supporting Council to engage with a specific target audience.

Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

Funding Conditions and Acquittal Reporting

Successful applicants will be required to:

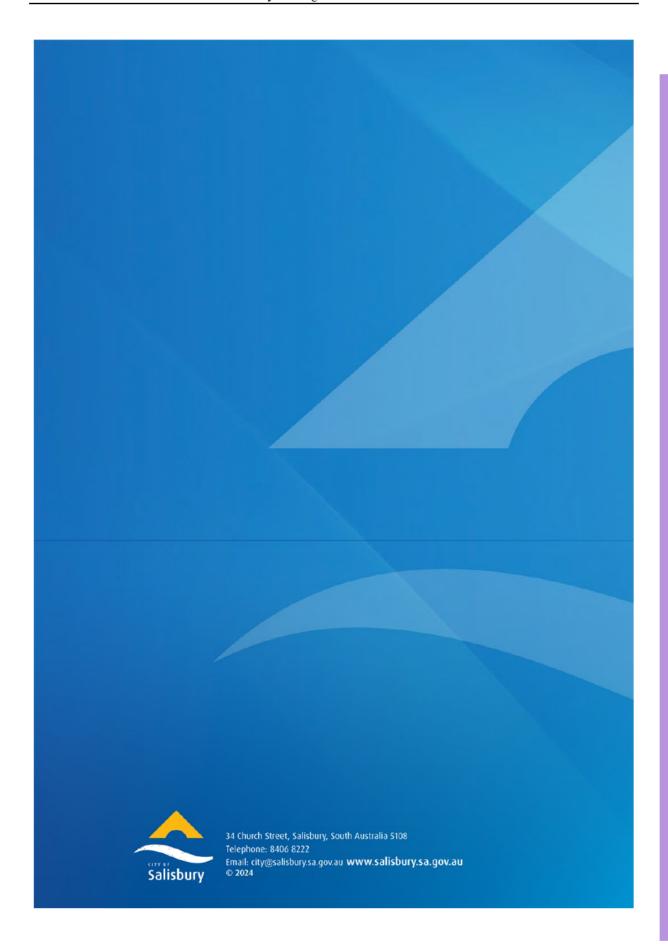
- Sign a funding agreement detailing the grant terms and conditions
- Where relevant, provide financial records, relevant insurance and any other key documentation
- Provide to Council relevant details for Electronic Funds Transfer of grant monies.
- Provide a detailed written report on all outcomes of the project funded by Council
 in the form of an acquittal report document (a template will be provided)
- Submit an acquittal report within 6 weeks from the conclusion of each project, providing all tax invoices and receipts – if these are not provided, the outstanding grant funding are required to be returned to Council.
- Applicants are required to spend the community grant funds within 6 months of receiving the grant funding. Any outstanding funds are required to be returned to Council.
- If the acquittal documentation is not provided, your group or organisation will be deemed ineligible for any future funding.
- Applicants may also be required to present, promote, and share their successful grant projects with the local community/other grant recipients.

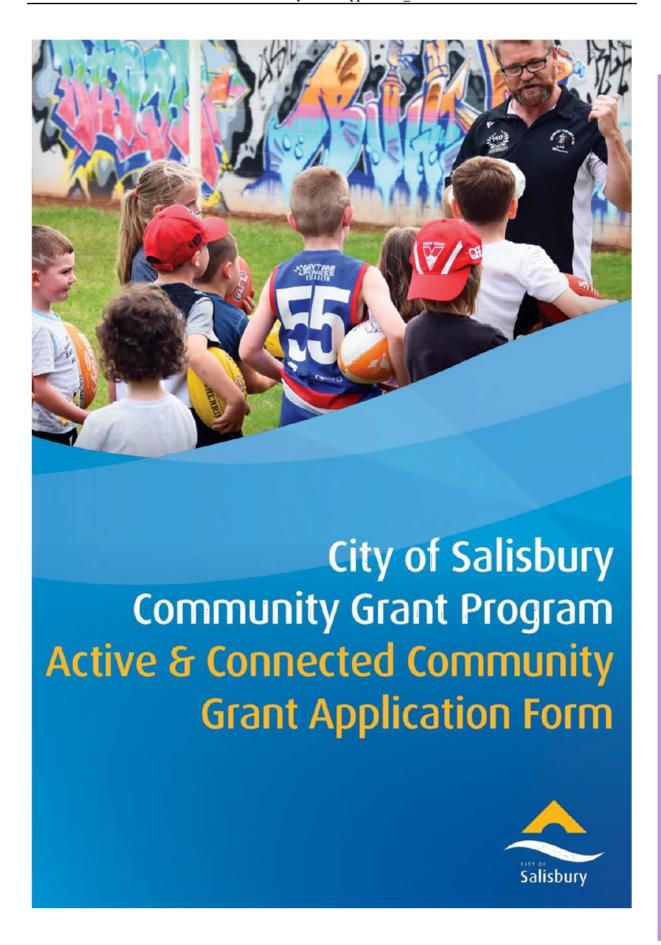
Partnering with Council can take a variety of shapes and sizes and Council would be interested in hearing if you or your organisation has partnership ideas. However, the final agreement of what the partnership will look like is determined by Council and will need to be agreed to prior to the funds being released.

More information

Council is here to support you through this process. For more information or assistance with your grant application, visit our <u>website</u> or please contact the Coordinator, Grants Program on **8406 8340**, via email at <u>CommunityGrants@salisbury.sa.gov.au</u> or by visiting the Salisbury Community Hub at 34 Church Street, Salisbury.

22 20 20 82 81





Please ensure you have read and understood the City of Salisbury Community Grants
<u>Program Guidelines and Eligibility Criteria document</u> prior to completing an application.

ONTACT DETAILS		
Jame:	Chris Antony	
itle (your role with the group/organisation):	President	
ddress:	PO Box 618, North Ade	faide, SA 5006
lhone:		
mail:	president@adelaidetami	Leom.au
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION	ON DETAILS	
Jame:	Adelaide Tamil Associa	tion.
legistered Address:	2 Brookman Avenue	
intucts:	St. Marys	Postcode:5042
fione:		
Vebsite:		www.adelaidetamil.com.au
GROUP / ORGANISATION / BUSINESS / MANAGEMENT DET	AILS	
BN:		45 684 366 397
legistered for GST:	□Yes	x No
Jok For Profit Deductible Gift Recipient (DGR) status by the tustralian Taxation Office:	□Yes	XÑo
fave you or your organisation previously received funding rom the City of Salisbury?	x Yes Please advise when, ar 24th October 2023, \$50	□ No mount granted and what it was for: 1000 for Deepavalii 2023
. BANKING INFORMATION		
tccount Name:	Adelaide Tamil Asso	ociation
is8e:		
scount Number:		
Program Priorities		
What:program priorities does your application best align	x Create opportunities	for people to connect with each other
0?'	x Celebration of divers	e community and collaborations
please tick; which is applicable)	☐ Deliver inclusive responses to meet the needs of isolated and marginalised groups	
	☐ Develop and streng	then Reconciliation* practices:
	x Encourage residents community and neighbor	and community groups to actively participate in their local city ourhood
	☐ Increase physical ac	tivity in our community
	x Decrease social isola	tion and reduce loneliness in our community
	x Empower the commi	unity's means of self-development and achievements
		t strengthening relationships between Aboriginal and Torres Strait on-Indigenous peoples, for the benefit of all Australians.

Part 2 - Application Summary	
What is the funding for?(please: tick which is applicable)	☐ Youth Sponsorship
	☐ Defibrillator
	☐ Sporting Equipment
	X Small to medium Event
	□ Program
	☐ New Community Group
	☐ Neighbourhood Activation
	☐ Other: please describe
Name of the Application	 Deepaxali, 2024
Name of the Application	
Proposed date(s)	From 16 th November 2024 to 16 th November 2024
(commencement to completion) Location of activity/event	Angkor Half, Safisbury
(Activities and Events must occur within the City of Salisbury)	(mox 100 words)
Provide: a) summary about your organisation	Adelaide Tamil Association (ATA) is committed to promoting Tamil culture, literature, customs, language, and traditions while fostering goodwill and friendship between the Tamil-speaking community and various other communities in South Australia. Our objectives are achieved through the organisation of festivals, support programs, activities, enfrepreneurship opportunities, and family gatherings. ATA activities cultivate a sense of belonging and foster collaboration with the wider community. In addition to cultural endeavours, ATA provides crucial support to international students through career guidance workshops. Recognising the impostance of women's empowerment, ATA's Women's Wing organises workshops, counselling sessions, and weekly yoga classes aimed at promoting women's well-being.
Provide a brief description of:	[max 200 words] The planned activities for the Deepavali festival are designed to immerse attendees in a
The proposed activity/event	vibrant celebration of Tamil culture while offering diverse experiences for all ages. Cultural dances, classical performances, singing, and drama will take centre stage, showcasing the
 The aim of the activity / event 	rich artistic heritage of the Tamil community. Additionally, the event will recognise and honour entrepreneurs from the wider Tamil community, highlighting their contributions.
 The community members / groups* (target audience) you hope to engage as part of this activity / event 	and inspiring others. For younger attendees, balloon artists will provide entertainment and whimsical creations, adding to the festive atmosphere. Various stalls offering activities such as henna art for ladies, jewellery, traditional Indian clothing, and delectable food stalls will cater to diverse interests, providing opportunities for shopping and indulging in culinary delights. Finally, the evening will culminate in a spectacular fireworks display, symbolising.
(Please refer to supporting documents including	the triumph of light over darkness and creating a memorable finale to the festivities. Through these planned activities, the Deepavall event aims to engage, entertain, and unito
quotes and list them in Part 5) Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	the community in a celebration of culture, tradition, and togethemess. [max 200 words] The Deepavali festival holds immense cultural and symbolic significance, serving as a beacon of fight and hope for communities worldwide. Its celebration embodies the triumph of good over evil and knowledge over ignorance, resonating deeply with Tamil, culture and tradition. Particularly, the event provides a vital platform for parents to impart these values and traditions to their children, ensuring the continuity and preservation of Tamil heritage. By gathering in celebration, the community finds purpose, meaning, and unity, fostering a sense of belonging and poide in cultural identity. Moreover, Deepavali festivities offer opportunities to promote Tamil language and support local artists, thereby enriching cultural expression, and creativity. The event also serves as a gateway for new migrants from the Tamil community and the wider community to engage in volunteering, fostering valuable skills and community integration. Additionally, the association's recognition of entrepreneur within the Tamil community highlights achievements and promotes inspiration. Through various stalls and activities, attendees are immersed in the richness of Tamil culture.

	cultural preservation and community cohesion. The event will be evaluated through on-site interviews with targeted questions on achieving traditional goals, alongside surveys via WhatsApp and emails.	
Describe how the activity/event will align with the program priorities as outlined on previous page.	[max 100 words] The Deepavali event aligns closely with the program priorities by fostering cultural preservation, community engagement, and skill development. It serves as a platform to promote Tamil heritage, liagnage, and traditions, ensuring their continuity across generations. The event encourages community cohesion by involving local artists, entrepreneurs, and new migrants, providing them with opportunities for cultural expression, volunteering, and social integration. Furthermore, the recognition of Tamil entrepreneurs and the involvement of children in cultural activities aligns with the priority of empowering individuals within the community, while also promoting diversity and fostering a sense of belonging.	
Which grant size are you applying for?	 ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A. X Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7. ☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7. 	
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Funding requested \$ Total activity/event budget \$ Purpose of funding:	
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max, 100 words)	
NEXT STEPS:		
☐ YOUTH SPONSORSHIP* - please download and complete the <u>Declaration form</u> and attach it with this application and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration ☐ MINIGRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration with relevant: supporting documents listed in Part 5		
☐ FOR ANY APPLICATIONS REQUESTING M	ORE THAN \$2K, PLEASE CONTINUE	

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan. (max 200 words)

Our Deepavali event proposal demonstrates clear alignment with the progressive, sustainability, and connection policies of the Salisbury Council by promoting cultural, diversity, community inclusion, and environmental consciousness.

Progressive: The event serves as a forward-thinking platform that fosters creativity and innovation within the Famil community by supporting local artists, entrepreneurs, and performers. By recognizing Famil entrepreneurs, we empower individuals to showcase their talents and inspire others, contributing to economic growth and social progress. Sustainability: Environmental, sustainability is integrated into the event planning by promoting waste reduction using eco-friendly materials in stalls and decorations. We will also encourage the community to adopt sustainable practices, such as reducing waste and energy usage during the event, aligning with Salisbury Council's goals for environmental responsibility.

Connection: The event strengthens community connections by involving people from diverse backgrounds, including new migrants, and encouraging active participation through volunteering and cultural engagement. By creating a space where different generations and cultures come together, the event fosters a sense of belonging and social collesion. The involvement of children in cultural activities also ensures the preservation of traditions while connecting them with the broader Salisbury community.

Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)

(max 200 words)

The Deepavali event provides significant community benefits, both immediate and longterm, particularly for the City of Salishury. With approximately 40% of Tamil association members residing within the Salisbury Council area, the event directly engages a substantial portion of the local community. Additionally, new migrants, particularly from the Tamil community, frequently choose to settle in Salisbury due to ongoing land development and the area's affordability compared to other Adelaide suburbs. As a result, the event serves as a key touchpoint for these new residents, fostering a sense of belonging and connection.

We expect participation numbers to reach over 800 people, including a large proportion of Salisbury residents, providing a platform, for cultural exchange and inclusivity. The event addresses a core community need by promoting the preservation and sharing of Tamill culture, ensuring that traditions are passed down to younger generations while introducing them to the wider community.

The event also supports local businesses and vendors, particularly those from the Tamil community, by offering them a marketplace (a showcase and sell their products. In terms of long-term legacy, the Deepavali celebration fosters social cohesion, strengthens cultural identity, and encourages volunteerism, which will continue to build a vibrant and engaged community within the Salisbury Council area for years to come.

Please outline how community members will be supported to continue their participation beyond this project.

(max 200 words)

Beyond the Deeparati event, the Tamil Association will continue supporting community members through various initiatives aimed at fostering long-term, engagement and participation. Our focus will be on creating sustained opportunities that extend beyond the celebration, ensuring ongoing support for community development.

celebration, ensuring ongoing support for community development.

One of the keyways we plan to achieve this is by offering entrepreneurship programs that empower local community members, particularly those who showcased their talents or products during the event. These programs will provide mentorship, resources, and networking opportunities to help budding entrepreneurs grow their businesses, fostering

economic resilience and personal growth.

For new immigrant families, we will extend a helping hand by actively engaging with, them after the event. Our association will help in navigating key settlement challenges, such as finding employment and accommodation, ensuring that they can build a stable foundation, in their new environment. By connecting them with relevant services and offering guidance, we will help ease their transition into the community. Furthermore, we will prioritize building strenger community connections by organizing regular social gatherings, networking events, and volunteering opportunities. These activities will encourage continued participation and help new migrants integrate seamlessly into the broader Salisbury community, reinforcing a sense of belonging and

Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

(max 150 words)

shared identity within the local area

Key partners and stakeholders for the Deepavali event include various community members, organizations, and businesses who have been consulted and are providing their support. Pristine Dentistry, a prominent business with a strong presence in the Salisbury Council area, is a key supporter and title sponsor of the Adelaide Tamil Association and its activities. Their backing has been invaluable in helping to organise and promote the event, as they are deeply committed to community development and cultural preservation within the region.

Additionally, the event has received support from local Tamil organisations and schools, who were consulted to ensure the inclusion of cultural performances and educational activities that align with the community's interests. These organisations support the event as it provides an important platform for celebrating Tamil culture, promoting local (alent, and fostering social connections.

The Salisbury Council itself has been a supportive stakeholder, recognising the event's

.

value in promoting diversity and enhancing community engagement, further demonstrating the broad support for this important cultural celebration. How will the activity/event be promoted? The Deepavali event will be promoted through a comprehensive multi-channel approach If successful, applicants will be required to acknowledge and to ensure wide community engagement and participation. Promotion will begin on the promote the City of Salisbury's contributions. Adelaide Famil Association (ATA) website, where details about the event will be regularly updated. Additionally, a newsletter and email announcements will be sent to all ATA members to inform them about the event and encourage their participation. On social media, we will create a Facebook event page and use sponsored. advertisements to reach a broader audience, particularly targeting those within the Salisbury Council area. To further increase visibility, banner advertisements and displays will be placed at Indian stores, restaurants, and religious places such as temples and churches, ensuring that key community hubs are informed.

We will also collaborate with Vaagai Adelaide Tamil Broadcasting Services (SA), who will make regular event announcements on their radio station to engage Tamil-speaking audiences. Furthermore, the event will be featured on the Multicultural Calendar, a popular resource for promoting culturally significant events in South Australia. Outreach will extend to international student groups and other community groups to encourage their participation, as well as through City of Salisbury Council's program, promotions, ensuring local government support and exposure to the broader Salisbury community. This extensive promotional strategy will maximise the event's reach and (max 200 words) Please summarise the major risks and The Deepavali event involves several potential risks, and appropriate mitigation strategies mitigation strategies associated with this will be implemented to ensure the safety and smooth running of the event. activity/event. One significant risk is tripping hazards, especially from electrical wires and equipment used for performances and stalls. To mitigate this, all wires will be safely secured with proper Note: this does not replace the need to conduct a full risk coverings or taped down to prevent accidents. Designated walkways will be maintained to assessment process ensure clear, hazard-free paths for attendee Noise pollution is another risk, especially for nearby residents. To address this, the event will adhere to local noise regulations, keeping sound levels below the permissible decibel limits. In advance of the event, information will be provided to residents about expected, noise levels, as done successfully in past years. Crowd management is critical to prevent overcrowding and ensure the safety of all participants. Frained volunteers will be stationed throughout the venue to manage crowd. flow and guide attendees. Clear signage will be used to designate entry and exit points, while afety protocols will be implace for emergencies Traffic management is also a priority, particularly as the event is expected to attract a large crowd. We will work with local authorities to implement traffic control measures and provide clear parking instructions for attendees, ensuring smooth traffic flow and reducing congestion around the venue. These mitigation strategies will ensure a safe and successful Part 4 - Medium Grants ONLY (\$7k - \$12k) (max 200 words) Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.. (e.g. Local Business, Members, Volunteers, Staff, Customers, mmunity Organisations)

Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASI, Interpreters, wheelchair access, quiet areas)	(max 150 words)
How will you deliver a sustainable activity/event?	(max 150 words)
Please review the State Government's <u>Waste and Recycling at</u> <u>Events and Venues Guideline</u> for suggestions.	

Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: Community Group {as applicable} Club Not for Profit	included ☑
Certificate of Incorporation demonstrating not-for profit status	
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact:	\boxtimes
A copy of the organisations Certificate of Insurance (Public Liability Insurance)	
Please list and attach any relevant and supporting documentation including but not limited to:	Included
	1
but not limited to: Quotes for purchases	\square
but not limited to: Quotes for purchases: A valid financial quote from a trustworthy Australian registered business Letters of support for the project / event	\square
but not limited to: Quotes for purchases: A valid financial quote from a trustworthy Australian registered business Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support	\square
Duotes for purchases: A valid financial quote from a trustworthy Australian registered business Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline	
but not limited to: Quotes for purchases: A valid financial quote from a trustworthy Australian registered business Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline Copy of Risk management plan (for events) Note: will submit before the event Copy of proposed Traffic Management plan (for events) Note: will submit before	
Duotes for purchases: A valid financial quote from a trustworthy Australian registered business Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline: Copy of Risk management plan (for events) Note: will submit before the event Copy of proposed Traffic Management plan (for events) Note: will submit before the event	

Part 6 - Budget Breakdown						
Amount Requested	\$ 5000					
Total Budget	\$ 8000					
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.		Name of Supplier				
Venue bire	\$ 3400					
Photo / Videography	\$ 700					
Balloon artist	\$ 600					
Printing, marketing, promotions	\$ 200					
Decorations	\$ 100					
Fire works	\$3000					
	\$					
	\$					
	\$					
	\$					
	\$					
	\$					
	\$ \$					
\$						
TOTAL (including GST):	\$ 8000					
Quote Attached: A detailed, current quote: must be provided with the application.	X Yes	□No				

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is: a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

X I/We acknowledge that I am authorised to make this application on behalf of the Organisation.

X I/We acknowledge that the information provided in this application is true and correct.

X I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant - Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility

X I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.

X I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

Chris Antony	Manikandan Shanmugasundaram
(Name)	(Name)
President	Treasurer
	(Positina)!
(Signature 1)	(Signature 2)
	15/10/2024
15/10/2024	

ITEM 5.1.3

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 20/2024-25: Hands of Hope Community Grant

Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Hands of Hope Community Grant Application is submitted to the

Community Wellbeing and Sport Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 20/2024-25 Hands of Hope Community Grant application: to the value of \$12,000 for assistance with the delivery of their Family and Domestic Violence Recovery and Empowerment Project (Item 5.1.3, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Hands of Hope Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 69 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Hands of Hope

Purpose: Family and Domestic Violence Recovery and

Empowerment Project (comprising a three-part empowerment recovery initiative, designed to support women currently experiencing family and

domestic violence, or who have left such

environments.

Size of Grant: Medium
Amount requested: \$12,000

Amount Recommended: \$12,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$12,000.
- 3.3 The grant application provided a clear benefit for the community for the delivery of their program. Hands of Hope also outlined a clear plan for identifying the target group with referrals from local shelters, community organisations, government department and churches.

4. FINANCIAL OVERVIEW

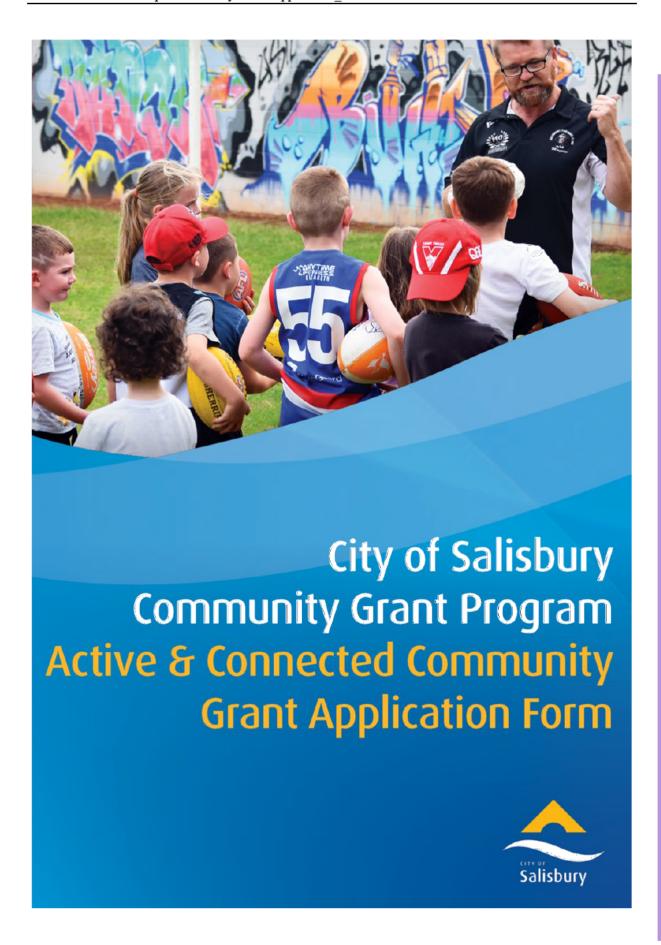
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$12,000.

Page 70 City of Salisbury

- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for Hands of Hope for the value of \$12,000 is approved.



PleaseensureyouhavereadandunderstoodtheCityofSalisburyCommunityGrants Program Guidelines and Eligibility Criteria document prior to completing an application. Part 1 - Applicant Information CONTACTDETAILS Gary Martin Name: Title(yourrolewiththegroup/organisation): 52 Bowen Road Tea Tree Gully SA 5091 Address: Phone: gary.martin@handsofhope.asn.au Email: GROUP/ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS Hands of Hope Name: 52 Bowen Road Registered Address: Suburb: Tea Tree Gully SA 5091 Phone: Website nttp://www.handsoffhope.asn.au GROUP/ORGANISATION/BUSINESS / MANAGEMENTDETAILS 30 362 949 819 Registered for GST: Yes Not For Profit Deductible Gift Recipient (DGR) status by the Yes Australian Taxation Office: Have you or your organisation previously received funding Yes. Funding of \$2,423 in 2021. from theCity of Salisbury? 5.BANKINGINFORMATION Account Name: Hands of Hope Account Number: **Program Priorities** What program priorities does your application best align Deliver inclusive responses to meet the needs of isolated and marginalised groups. Decrease social isolation and reduce loneliness in our community. (pleasetickwhichisapplicable) Empower the community's means of self development and achievements:

Part 2 - Application Summary

What	Program
sthefundingfor?(pleasetickwhichisapplicable)	New Community Group
	Family and Domestic Violence Recovery and Empowerment Program
Nameofthe Application	dia portegue violence necessery and empowerments rogium
Proposed date(s)	February 2025 to September 2025
(commencement to completion)	TDA Current estions are large form Description Centre Community Book
Location of activity/event	TBA. Current options are Ingle Farm Recreation Centre Community Room Freedom Church (Salisbury East), Futures Church (Salisbury Plains)
(Activities and Events must occur within the City of Salisbury)	Brief Summary: The project comprises a comprehensive three part
Provide a brief description of the proposed activity/event	empowerment and recovery initiative, designed to support women
(Please refer to supporting documents including	currently experiencing family and domestic violence, or who have recent
quotes and list them in Part 5)	IET. 2001 ETAHOTHIRETICS.
	The project is a package of three 8 week trauma recovery programs. The
	three programs are: 'Women Are Strong', 'Standing Strong', and 'Bringin
	Up Great Kids: After Family Violence!. The project aims to empower participants through education, support, and mentoring, enabling them
	recover from the impacts of family and domestic violence, and build a
	foundation for a life of independence and empowerment.
	Through interactive sessions on topics including healthy relationships,
	tactics of abuse, self-esteem, effects of family and domestic violence on
	children, and grief and loss, participants will gain the skills and tools they
	need to rebuild their lives and move forward into a life of independence and empowerment.
O The bound of the second of t	DELIVER INCLUSIVE RESPONSES TO MEET THE NEEDS OF ISOLATED AND
Describe how the activity/event will align with the program priorities as outlined on previous	MARGINALISED GROUPS: Hands of Hope focuses on supporting survivors
page.	of family and domestic violence, many of whom are marginalised and
	isolated, with practical, professional, and emotional support.
	DECREASE SOCIAL ISOLATION AND REDUCE LONELINESS IN OUR
	COMMUNITY: Hands of Hope programs, pastoral care, and community
	support efforts, directly reduce social isolation for individuals and familie facing family and domestic violence, and hardship.
	and the state of t
	EMPOWER THE COMMUNITY'S MEANS OF SELF-DEVELOPMENT AND
	ACHIEVEMENTS: Hands of Hope programs are designed to empower survivors to rebuild their lives and achieve independence.
	рантоль со геропа опен песь опа осточениерениенее.
	These priorities align closely with our work in supporting vulnerable
	people, and fostering their reintegration into the community.

Which grant size are you applying for?	Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3		
Minil Grants - AmountofFunding Requested and for what purpose: (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Total activity/event budget \$		
If successful, please describe how the support from the City of Salisbury will be acknowledged.	(mox.100 words)		
NEXT STEPS:			
□YOUTH SPONSORSHIP - please download and complete the <u>Declaration form</u> and attach it with this application and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration			
□MINI GRANTS (UP TO \$2K)- please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.aufor consideration with relevant supporting documents listed in Part 5			
☐FOR ANY APPLICATIONS REQUESTING M	DRETHAN \$2K, PLEASE CONTINUE		

Part 3 -Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

The Hands of Hope Family and Domestic Violence Recovery and Empowerment: Program aligns directly with the City of Salisbury's City Plan 2035 by contributing to several key priorities...

The program helps build a welcoming and liveable community by providing essential support to survivors of family and domestic violence, including trauma recovery courses, practical assistance, and professional counselling. This aligns with the City's commitment to promoting health and well-being, particularly for marginalised and vulnerable groups.

By reducing social isolation and fostering community connections, Hands of Hope empowers individuals to rebuild their lives and reintegrate into the community, contributing to a progressive, sustainable, and connected Salisbury.

The program supports the Council's goal of helping people feel safe, included, and connected, ensuring that those affected by family AND domestic violence are treated with dignity and respect.

Additionally, by offering life skills development and pathways to independence, the program fosters self reliance, aligning with the Council's vision of empowering individuals and promoting resilience within the community.

This proposal supports the City Plan's objectives of creating opportunities for all residents to thrive while helping vulnerable populations overcome challenges in a supportive, inclusive environment.

Please describe the community benefit of your activity/event...

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)

The Hands of Hope Family and Domestic Violence Recovery and Empowerment: Program will provide direct support to approximately 40 individuals and families, 75% of whom will be residents of the City of Salisbury.

The program addresses a critical community need, offering trauma necovery programs, counselling, and practical assistance (for example: food, furniture, hygiene packs) to survivors of family and domestic violence, people who are marginalised and isolated.

By reducing social isolation and fostering community participation, the program empowers participants to rebuild their lives, achieve independence, and engage more fully in their neighborhoods.

Expected outcomes include improved mental and emotional well-being, increased self-reliance, and stronger community connections. This aligns with the City of Salisbury's goal of promoting health and well-being, social inclusion, and safety.

The program's long-term legacy is the creation of a more resilient and connected community, where survivors of family and domestic violence have access to the resources and support needed to thrive. It will also strengthen partnerships with local shelters and organisations, fostering a more coordinated community response to family and domestic violence in the future.

The program's orgoing success will contribute to a safer, more inclusive salisbury, where vulnerable residents are empowered to overcome:

adversity.

Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

The Hands of Hope Family and Domestic Violence Recovery and Empowerment Program seeks to achieve meaningful, lasting impacts for survivors of family and domestic violence. The program aims to improve emotional and mental well-being, foster independence, and strengthen community connections by providing trauma recovery courses, professional counselling, and practical assistance.

By addressing both immediate needs and long-term self-reliance, the program helps participants overcome trauma, and regain control of their lives.

Key outcomes include reduced social isolation, increased access to essential services, and improved life skills, enabling participants to transition toward empowerment and independence..

The program also contributes to the broader community, by fostering inclusion, resilience, and safety, which aligns with the City of Salisbury's City Plan 2035.

The program's success will be evaluated through participant feedback, tracking key metrics such as the number of individuals supported, the percentage achieving personal goals (for example, securing stable housing, employment, or education), and improvements in well-being and social connectedness.

Regular surveys, follow-up interviews, and collaboration with local shelters (particularly Northern Adelaide Domestic Violence Service) will provide quantitative and qualitative data to assess the program's

This ongoing evaluation ensures that the program remains responsive to community needs and continues to deliver meaningful outcomes.

Please describe or list key partners and/or stakeholders, community members and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

Key partners and stakeholders for the Hands of Hope Family and Domestic Violence Recovery and Empowerment Program include local organisations that have been consulted, how and domestic violence shelters (particularly Northern Adelaide Domestic Violence Service, and Nunga Miminar), community organisations and support services (particularly Uniting Communities, Anglicare, Salvation Army, Konetk, Relationships Australia), Government departments particularly Department for Human Services, and Department of Child Protection), and local churches (particularly Futures Church, Freedom Church, and Ingle Farm Baptist Church).

> All of these organisations are potential referrers into the Program, and will collaborate with Hands of Hope to ensure survivors receive comprehensive care, including trauma recovery, counselling, and emergency assistance.

Hands of Hope has also consulted with local Members of Parliament,

including Matt Burnell and Rhiannom Pearce, and letters of support from these MPs can be provided if required.

Our key partners and stakeholders support this Program because it addresses critical needs within the community, particularly for vulnerable women and children who have been subjected to family and domestic violence. The Program is also supported because of the recognised value of a coordinated approach to family and domestic violence recovery.

The increased profile in the media of the prevalence of family and domestic violence in the community (in South Australia, 16% increase in reports to the police over the past 12 months, with approximately 12,000 reports madely, and the Royal Commission currently running in relation to family and domestic violence, all highlight the need for the Program that Hand's of Hope is proposing.

Howwilltheactivity/eventbepromoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.

The Hands of Hope Family and Domestic Violence Recovery and Empowerment Program will be promoted through a multi-channel approach to ensure broad community awareness.

Hamds of Hope will use its website, social media platforms (Facebook, Instagram), newsletters, and local community networks to highlight the program's offerings and impact.

In addition, we will collaborate with our key partner organisations and stakeholders listed above to promote the program directly to those in meed...

Hamds of Hope will feature the Council's logo on all promotional materials, including digital and printed content. Regular posts on our social media platforms will thank the City of Salisbury for its support, and Hands of Hope will include acknowledgment in newsletters, which are distributed to our volunteer network and community members.

During public events or workshops, City of Salisbury's contribution will be mentioned, and its support will be highlighted in presentations and community meetings.

This ensures that the City of Salisbury receives appropriate recognition for its contribution to this important community initiative.

Please summarise the major risks and mitigationstrategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process: The Hands of Hope Family and Domestic Violence Recovery and Empowerment: Program involves several potential risks, each with a clear mitigation strategy:

CONFIDENTIALITY AND PRIVACY BREACH: Participants are survivors of family and domestic violence, so maintaining their confidentiality is critical.

Mitigation: Hands of Hope will implement strict data protection protocols, ensure secure handling of participant information, and train staff and volunteers on privacy policies.

EMOTIONAL DISTRESS FOR PARTICIPANTS: Trauma recovery programs may trigger emotional distress in participants.

Mitigation: Our trained facilitators and counsellors will provide immediate support during sessions, and participants will have access to

ongoing counselling services. Emergency contacts for additional mental health support will also be available.

VOLUNTEER AND STAFF FATIGUE: Running a volunteer-driven program may lead to fatigue or burnout.

Mitigation: We will ensure balanced workloads, provide regular breaks, and offer support and debrief sessions to staff and volunteers.

FUNDING AND RESOURCE SHORTAGES: Lack of funding or donated resources could impact the program's ability to provide practical assistance.

Mitigation: We will continue seeking donations and additional grants, and maintain strong relationships with partner organisations to ensure resource availability.

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g., Local Business, Members, Volunteers, Staff, Customers, Community Organisations The Hands of Hope Family and Domestic Violence Recovery and Empowerment Program will have a positive ripple effect on various local groups, businesses, and community organisations.

By collaborating with local domestic violence shelters, food banks, and counselling services, the program enhances the support network for vulnerable residents, allowing these organisations to extend their reach and resources more effectively.

Local businesses, particularly furniture stores, supermarkets, and service providers, will benefit from increased partnerships, as Hands of Hope will source and purchase food, hygiene products, and other necessities locally. These businesses will also gain positive exposure for their involvement in supporting a community-focused initiative.

Hands of Hope programs will engage and empower volunteers, providing them with opportunities to contribute to meaningful social change while developing new skills and strengthening community ties. This benefits not only the individuals involved, but also the wider community by fostering a culture of volunteerism and social responsibility.

Furthermore, by reducing social isolation and empowering survivors to reintegrate into the community, the program contributes to a safer, healthier local environment. Participants are more likely to engage with local businesses, services, and community groups, thus generating positive economic and social outcomes across the Salisbury Council

Please describe how your activity/event is accessible and inclusive for the community.

(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

The Hands of Hope Family and Domestic Violence Recovery and Empowerment Program is designed to be fully accessible and inclusive for all members of thecommunity.

The program is offered at no cost to participants, ensuring that financial barriers do not prevent individuals from accessing essential support.

The venues that we will use will have wheelchair access, to ensure that it is completely accessible by those having to use other mobility aids.

We partner with local support services to provide referrals for individuals who require additional accessibility accommodations, such as ASL interpreters or mental health support.

Quiet areas will be available during workshops and group sessions for participants who may need spaceto process emotions or take a break from group activities.

Our inclusive approach ensures that all participants, regardless of background, ability, or financial situation, can fully engage in the Program, and receive the support they need to rebuild their lives.

Pleasereview the State Government's Wasterand Recycling at: Events and Venues Guideline for suggestions.

How will you deliver a sustainable activity/event? Hands of Hope is committed to sustainability and will implement practices aligned with the State Government's Waste and Recycling at Events and Venues Guidelines.

> We will minimise waste by using digital materials (emails, PDFs) for program communications and promotional efforts, reducing the need for printed materials. Where printed materials are necessary, we will use recycled paper.

For any in-person workshops or events, clearly marked recycling and compost bins will be provided to encourage proper waste disposal. Single-use plastics will be avoided: participants will be encouraged to bring reusable water bottles and containers.

Any catering will prioritize minimal packaging and local suppliers to reduce transport emissions. Additionally, Hands of Hope will work with local donation centers to ensure that any excess materials, such as furniture or food supplies, are redistributed to those in need, supporting a circular economy and minimising waste.

By adopting these sustainable practices, Hands of Hope aims to reduce our environmental impact while delivering essential community support.

Part	5 –Supporting Documentation
Pleas	e list and attach any relevant and supporting documentation including but not limited to:
**	Quotes
-	Event Plar/Checklist
	Risk Management: Plan Traffic Management Plan
	Venue permit/Hire-Agreement
	Project Plan/Timeline
	Letters of Support
1	2 x quotes for facilitation (and associated) costs for the running of the 3 separate recovery programs.
2	Project Plan/Timeline
3	Letter of Support: Matt Burnell MP
4	lo .
5	To a second seco
6	
7	
8	
9	h.
1	0.
1	1.

Part 6 - Budget Breakdown	
Amount Requested	\$12,000
Total Budget	\$25,160 (\$13,160 Hands of Hope contribution)
ItemisedBreakdownof Costs:	
Anitemisedbreakdownofcostsmustbeprovided.Pleaseattach	aseparatesheetifthereisinsufficientspace.
Facilitator fees (2 external counselling facilitators, 4 hours per week, 8 weeks per program, 3 programs over 3 terms, 1 per term(\$18,240
Coordination of programs (interviewing participants, ongoing support of participants, advocacy work): (3 programs over 3 terms)	\$2,400
Morning tea and lunch (3 programs over 3 terms)	\$720
Stationary costs (3 programs over 3 terms)	\$255
Printing costs (3 programs over 3 terms)	\$425
Rent costs (3 programs over 3 terms)	\$2,400
End of program gifts (3 programs over 3 terms)	\$720
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL(includingGST):	\$25,160
QuoteAttached: Adetailed,currentquotemustbeprovided with the application.	Yes

art 7 - API	PLICATION DECLARATION	N	
	on must be completed by an actium application, authorised re		ative of the applicant (or, if this application lead organisation).
	d representative should be a p s on behalf of the applicant.	erson who is legally	empowered to enter contracts and
For groups or	organisations, 2 signatories fro	om senior office hold	ters will be required.
Pleaseread,tii	ktheboxesandsign below		
	I/Weacknowledgethatlamaut Organisation.	horísedtomakethisa	pplicationonbehalfofthe
	I/We acknowledge that the im and correct.	nformation provided	in this application is true
	I/We acknowledge that applic of receipt of fundsasse.toutint Form1andCityofSalisburyCom y Criteria as set out	theAcceptanceof Cor	mmunityGrant-
	I/WeacknowledgethatourOrg mationpriorto consideration (Community Grants Program.		
	I/We acknowledge that any c Application must be notified i Community Grants Program r	in writing, and the Ci	ity of Salisbury
Onbeh	alf of: Hands of Hope	(Group/Organisa	itios)
	Gary Martin		Adam Johnson
(Name)(I	lame)		
Chief	Executive Officer		Chair of Board
(Position,	1		(Position)
1	5 October 2024	_	15 October 2024

ITEM 5.1.4

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 21/2024-25: InComPro Aboriginal Association

Incorporated Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY InComPro Aboriginal Association Incorporated Community Grant

Application is submitted to the Community Wellbeing and Sport

Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 21/2024-25: InComPro Aboriginal Association Incorporated Community Grant application: to the value of \$12,000 for assistance with the delivery of a series if regular gatherings for City of Salisbury residents (Item 5.1.4, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

InComPro Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 85 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: InComPro Aboriginal Association Incorporated

Purpose: Delivery of regular gatherings for City of Salisbury

residents with the aim of addressing social isolation

and bringing people together across three (3)

separate groups:

Fortnightly Men's breakfast

Monthly High Tea for women

Weekly senior Aboriginal women's focus

Size of Grant: Medium
Amount requested: \$12,000

Amount Recommended: \$12,000

- 3.2 Following the assessment of this grant Administration recommends the grant be approved for full funding of \$12,000.
- 3.3 This application provided clear benefits for the community, encouraging residents to access, engage and actively participate in the programs.
- 3.4 InComPro identified and outlined clear and positive links to Council's Intercultural Strategic Plan, Thrive Reconciliation Strategy and the Age Friendly Strategy.

4. FINANCIAL OVERVIEW

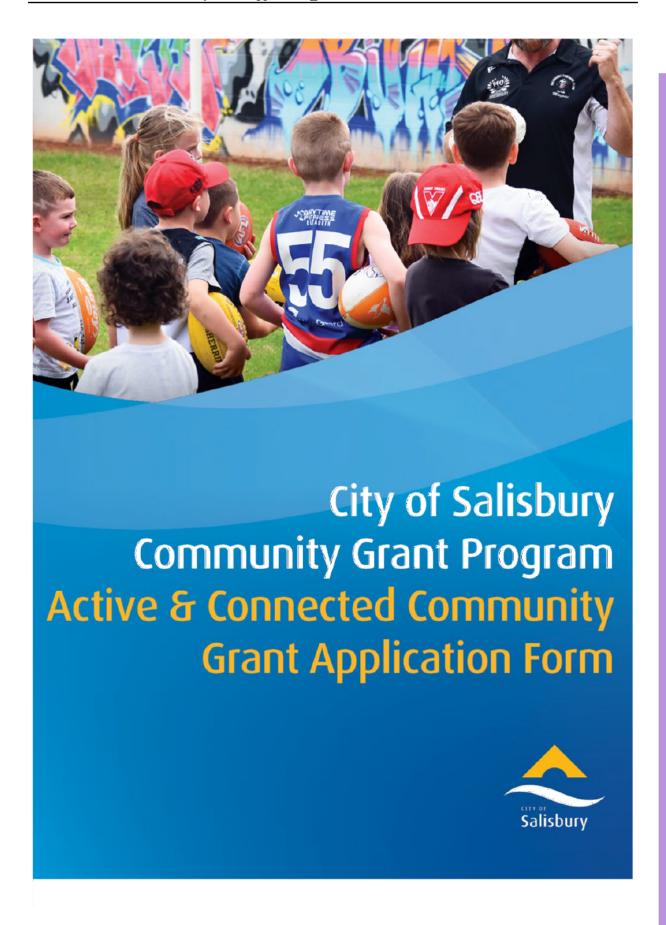
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$12,000.

Page 86 City of Salisbury

- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for InComPro Aboriginal Association Incorporated for the value of \$12,000 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an application. Part 1 - Applicant Information CONTACT DETAILS Name: Warren Guppy Title (your role with the group/organisation): Project Officer 128 Waterloo Corner Road Paralowie SA 5108 Phone: 08 73245072 Email: GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION DETAILS Name: InComPro Aboriginal Association Incorporated Registered Address: 128 Waterloo Corner Road Suburb: Paralowie SA 5108 Phone: 08:73245072 Website www.incompro.com.au GROUP / ORGANISATION / BUSINESS / MANAGEMENT DETAILS 56 266 552 349 Registered for GST: Yes □ No Not For Profit Deductible Gift Recipient (DGR) status by the Yes Australian Taxation Office: Have your organisation previously received funding from the City of Salisbury? Please advise when, amount granted and what it was for: 5. BANKING INFORMATION Account Name: InComPro Aboriginal Association Incorporated Account Number: **Program Priorities** What program priorities does your application best align Create opportunities for people to connect with each other Celebration of diverse community and collaborations (please tick which is applicable) Deliver inclusive responses to meet the needs of isolated and marginalised groups: Develop and strengthen Reconciliation* practices Encourage residents and community groups to actively participate in their local city community and neighbourhood ☐ Increase physical activity in our community Decrease social isolation and reduce loneliness in our community ☐ Empower the community's means of self-development and achievements

*Reconcilitation is about strengthening relationships between Aboriginal and Torres Strait islander peoples and non-indigenous peoples, for the benefit of all Australians.

Part 2 - Application Summary	
What is the funding for?[please tick which is applicable]	☐ Youth Sponsorship
	Defibrillator
	Sporting Equipment
	Smallto medium Event
	☐ Program
	New Community Group
	☐ Neighbourhood Activation
	✓ Other: please describe
	The funding is to convene three (3) groups in an ongoing format over a 12 -month period:
	Men's Breakfast: ai Men's Breakfast is held once a fortnight and open to all men.
	 Women's High Tea: the High Tea is aimed predominantly at women coming; together one aimonth to share a cuppa and some food 'high tea' style!
	 Yuratu Mathanha: is a group of senior Aboriginal Women who come together on a week basis within focusion discussion and art, craft, silk work and other creative ideas.
Name of the Application	Marnkutyi Gatherings (Marnkutyi is 3 in Kaurna)
Proposed date(s)	From: January 2025 to December 2025
(commencement to completion)	· ·
Location of activity/event (Activities and Events must occur within the City of Salisbury):	All gatherings and activities will occur within the City of Salisbury. InComPro will consider various locations and note that we already utislise Bagster Road Community Centre.
Provide a brief description of the proposed activity/event	In ComPro is proposing to hold a series of regular gatherings for City of Salisbury residents with the aim of addressing social isolation and bringing people together to celebrate difference, diversity and to encourage life-long connections. Offering 3 separate groups, the
(Please refer to supporting documents including quotes and list them in Part 5)	will include a men's focus (forthightly Men's Breakfast), a women's focus (monthly High Tea and a senior Aboriginal women's focus (weekly). All residents are feeling cost-of-living pressures and the proposal aims to provide some social relief where residents can come along, free of charge, to one of the groups on a regular basis, participate in focused activitie
Describe how the activity/event will align with the program priorities as outlined on previous page.	(for example, art workshops), make positive social connections and contribute to the group. The activities align closely with the program priorities. For example, they will provide opportunities for people to connect with each other, be creative and celebrate the diversity of Salisbury communities. They will encourage residents and others to actively participate if their local meighborhood and community through planned activities. They will decrease oneliness by ensuring that residents who are experiencing social isolation are able to active participate and feel included. The activities will foster collaboration between residents, community centre's, local business and sponsors who are engaged in the activities. Conveniby (nComPro, the events will also promote reconciliation between Aboriginal people and Ci
Which grant size are you applying for?	of Salisbury residents. Mini Grants are to the value of \$2,000 (incl. GST) - Fillin funding details below
	Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3
	✓ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3
Minil Grants - Amount of Funding Requested	Funding requested \$NA
and for what purpose	Total activity/event budget \$NA
(e.g., equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	

	uccessful, please describe how the support m the City of Salisbury will be acknowledged.	InComPro works closely with the City of Salisbury and has done over many years. Council will be acknowledged on all promotional materials relating to the activities: printed fliers and brochures, InComPro website and Social Media including Linked in and Facebook.	
NE	XT STEPS:		
		oad and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration	
	☐ MINI GRANTS (UPTO \$2K) - please sign the declaration page in Part; 7 of this application, save a copy in your personal files and send to communitygrants@sallsbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5		
1	FOR ANY APPLICATIONS REQUESTING MOR	and the state of t	

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

igns with Council's A Welcoming and Livable City direction. The proposal comprises three (3) separate and ongoing activities over a 12-month period that contribute to the health and wellbeing of local City of Salisbury residents; Monthly Women's High Tea, fortnightly Men's Breakfast and weekly Senior Aboriginal Women's Group. They aim to focus on increasing social connections and bringing people together a time where cost of living pressure excludes many people from participating in social activities and events. They also aim to create a sense of community, neighborhood and elonging where people can come and meet with others to engage in discussions, participate in activities, share stories and build friendships. By bringing people together, the proposed activities address many of the actions under A Welcoming and Livable City including supporting community aspirations and the promotion and empowerment of self development and upskilling. At an individual level, the activities provide an opportunity for many Salisbury residents to participate in activities that help to address social isolation for nany Aboriginal and non-Aboriginal people and people with a disability. The gatherings will also foster reconciliation where both Aboriginal and non-Aboriginal people can learn from each other, share stories and promote reconciliation and cultural exchange at a grass oots level, helping to contradict negative social media stereotypes.

Please describe the community benefit of your activity/event.

(e.g. participation numbers; % of City of Salisbury residents, expected outcomes, community needs, future legacy)

The community benefit of our proposal includes a range of gatherings for both men and women from all cultural backgrounds to come together socially in an informal and relaxing environment, share some food and yarn! The gatherings will provide an opportunity for eople from all walks of life to meet others from their local neighborhood. Other benefits include an opportunity for socially isolated members of the community to come along, reet new people and develop new connections and friendships with people from their local area. A range of set activities will also be offered and include art workshops, guest presentations and performances. It is hoped that these relationships continue to grow outside of participation in the proposed activities. In a time where cost of living is npacting on all members of the community, the ability to provide some people who attend with a food hamper (from an inComPro sponsor) provides real help to those on low ncomes and doing it tough. Another example of a community benefit includes one of our sponsors who is able to provide free haircuts, clothing and when required access to toilet and shower facilities for anyone who participates. In ComPro is keen to utilize the ndividual and collective experience of the people who participate to collate feedback about the activities on to engage the participants in focused consultations about the City of Salisbury, InComPro as well as others who collaborate with InComPro to deliver the activities.

Please outline the impact your activity/event seeks to achieve including how it will be evaluated.

Our proposed activities and workshops seek to achieve a series of consistent gatherings: and activities each month that are well attended by City of Salisbury residents who may be rail, ageing, have a disability or are just socially isolated and lonely. The impact for residents who participate will help to create a sense of belonging in an environment that celebrates diversity and is welcoming to people from all walks of life. We aim to have at least: 10 people participating in the first few groups with the hope that word-of-mouth and the distribution of fliers that promote the activities filter out to community members and contribute towards increased participation rates. The proposed impact is to provide open, welcoming and friendly environments where local City of Salisbury residents feel comfortable to attend and participate. Through engagement with attendees and the distribution of a regular, easy read, participant surveys, we will seek feedback from participants about the impact that the gatherings and the associated activities have had for them. As a low-level community activity, evaluation will be based on the number of attendees at each of the gatherings and importantly, we will seek feedback on a regular basis through group discussions, short surveys and other options for measuring the mpact.

Please describe or list key partners and/or stakeholders, community members and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

key partners for our 3 groups to-date and associated activities include: Bagster Road ommunity Centre - where inComPro have an excellent working relationship with the staff and management. InComPro now holds a range of activities at Bagster Road including organisations that have been consulted, how and the Men's Breakfast, training sessions for InComPro employees and other cultural events and anniversaries including recent NAIDOC 2024 celebrations. InComPro has a wellestablished relationship with the Lighthouse Mission based in Port Adelaide. They support InComPro through the provision of food and clothing for some of the people who attend the activities. In addition, they have a space down in Port Adelaide where we can refer or take any of the participants to access shower facilities, a barber shop for free haircuts and access to other resources. The Service to Youth Council will also assist in covering the cost of some food items for some of the groups. InComPro is also keem to seek additional partners from the varied mix of Salisbury based business who, for example, will be encouraged to become a sponsorship partner, contributing towards costs, for example, catering costs while at the same time being able to promote their local business to articipants and the wider community

How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.

Some community members are aware that from time to time InComPro convene an activity or event that is open to the public. InComPro have access to an excellent Marketing and Publications Officer who has drafted (at inComProfs cost) fliers for the proposed activitiesincluding a 12-month Calendar of activities for all 3 groups (see attachments to this application). We will include the City of Salisbury logo (as permissible) on every bit of promotional material generated for the activities. Where appropriate, we will also include Supported by the City of Salisbury on any promotional materials. These will be distributed across the Salisbury area and through our existing networks. The activities will also be promoted by social media including the Turkindi Network, Linked In, Facebook and the InComPro website. Any publications and promotional materials will acknowledge the generosity of the City of Salisbury. InComPro also participate in a number of forums across any given year and including the recent Salisbury Expo where we took the opportunity to promote our activities through printed filers and brochures. Aside from printed and online materials, word of mouth will also ensure that the gatherings are widely promoted. It is hoped our participants have so much fun learning, a good feed and a good laugh that they will want to tell others about the gatherings and encourage them to come along.

Please summarise the major risks and mitigation strategies associated with this activity/eyent.

Note: this does not replace the need to conduct a full risk

As an Incorporated Association, InComPro is well versed in identifying and managing risk. Our involvement through the Australian Service Excellence Standards and the NDIS Registration processes help to remind us and ensure that we have a fully maintained and operationall Risk Register: A full risk assessment and risk mitigation strategy will be completed if the application is successful. Generally, we will observe and action any immediate and apparent WHS considerations. Any proposed sites will be risk assessed (referring to InComPro's Risk Management Policy and Procedures and the tools within this Policy and Procedure to undertake a risk assessment, mitigate against any identified risks and include the assessment on the InCompro Risk Register). At this stage, main risks are focused on the accessibility and ease of access for people participating in the proposed activity sites and emergency evacuation procedures. As most activities (aside from cooking a BBQ) will take place indoors, the risk assessment will include consideration of extreme weather events where, for example, a heatwave or extreme inclement weather predictions warn against; venturing out, a qualified First Aid Officer will be on-site at all activities if the need arises to respond to a medical situation until emergency services are able to attend.

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)

ComPro's proposed activities and events will impact other community controlled rganisations and businesses, for example, local groups and businesses will able to refer their own clients to InComPro's well publicized gatherings and activities. The groups will provide a alternative outlet for many people who present at some organisations for food hampers and financiall supports (and in many ways, social support and connections). One of our sponsors provides hampers and the provision of hampers through our groups — where possible – and this reduces cost of living pressures for some of the individuals who participate, taking some pressure of those organisations who provide Emergency Relief and Financial Wellbeing services. Other local community organisations will be able to bring their own clients along to the groups. Some of the men that have been engaging with InComPro indicated a desire to have an outing to the RAAF Base War Museum, increasing their knowledge about war time efforts, this in turn supports locally based institutions. There is a cost of \$8 per person and inCompro will engage with the RAFF Base to secure discounted entry for participants wishing to go an excursion or we will partly fund their attendance. On a general level, positive participation will filter through community networks where it is hoped that other community entres and organisations are excited about what they hear and want to become involved or start up some similar groups for their own organisations.

Please describe how your activity/event is accessible and inclusive for the community.

(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

InComPno is an Aboriginal organisation, we do however provide services for non-Aboriginal people when we have the capacity, where we are requested to by a funding body and where there is a preference by non-Aboriginal people for service provision by InComPro. Notwithstanding, our proposed activities are open to all members of the public. This approach is deliberate as InComPro is keen to foster reconciliation across the City of Salisbury for the benefit of all residents. Non-Aboriginal community members will be able to participate in the groups and activities, increasing their own knowledge about the reconciliation movement and be able to explore topics in a non-threatening environment. There will be no cost to any people who participate. Where possible, InComPro will provide a pick-up and drop-off service for City of Salisbury residents who are not able to drive and have no other means of transport. All venues will be ability friendly to ensure that anyone who wants to participate is not limited by the physical infrastructure of the venue.

How will you deliver a sustainable activity/event?

Please review the State Government's <u>Waste and Recycling at Events and Venues Guideline</u> for suggestions.

It is viewed that the connections, friendships and skills developed during the life of the project will continue beyond the proposed 12-month cycle of proposed activities. InComPro will offer a single, ongoing quarterly gathering for all people from all groups who participated, ensuring there is continuity (on a smaller scale) of the gatherings. Participants will also be encouraged to maintain their gatherings with reduced assistance, but still with the support of inComPro and the Bagster Road Community Centre. It is hoped that community members and residents that participate are inspired to continue the gatherings in a similar format so that the friendships and connections developed are maintained beyond the life of the project. While transport assistance will be provided for the life of the project, inComPro will engage with participants about future transport options (some participants may drive and be able to support others, other community groups who bring their clients may be able to provide free on assisted transport beyond the 12 months of the project). We will explore all potions to ensure those who have been participating are able to continue to do so after the 12 months of planned gatherings.

Working with the Bagster Road Community Centre (and any other proposed activity sites), inComPno will initiate discussions around establishing a compost bin (or suitable alternative) that can accommodate all left-over food waste with the intention of producing compost for the surrounding gardens. We will ensure the purchase of environmentally sustainable items including plates, cutlery and drinking cups—ensuring they are all fully recyclable and ensuring the items are disposed of in the correct bin/s. We will review the amount of actual landfill that is created at any gathering and activity and work towards reducing this over time. We will initiate discussions around waste management, recycling and associated topics as opportunities arise for focused discussions amongst participants who attend. We will falk with participants about how they manage rubbish and recycling in their own households and seek their input and ideas about how the gatherings can better manage waste.

Part 5 - Supporting Documentation

Please list and attach any relevant and supporting documentation including but not limited to:

- ✓ Quote
- ✓ Event Plan/Checklist:
- X Risk Management Plan
- ✓ Venue Permit & Hire Agreements.
- Project Plan & Timeline
- Letters of Support
- 1. Support Letter 1: Service to Youth Council (\$100 food voucher towards cost of each Mem's Breakfast)
- 2. Support Letter 2: Lighthouse City Mission (Food Hampers to Men's Breakfast and Women's High Tea)
- 3. Risk Management Plan (TBP)
- 4. 12 Month Calendar of Proposed Marnkutyi Gatherings
- 5. Draft Program Fliers Men's Breakfast, Women's High Tea and Yuratu Mathanha (Senior Aboriginal Women's Group)
- 6. Draft A4 Flier Summary of Marnkutyi Gatherings
- 7. Quotes Art Workshops (Marra Dreaming)
 - Placemat Making \$290
 - Basket Weaving \$530
 - Beading \$430
 - Painting \$370
- 8. Quotes Performers
 - Standard Rate of \$200 (Guest Speaker, Artist, Performer)
- 9. Quotes Catering (3 quotes)
 - Quote Catering Quote 1 Men's Breakfast
 - Quote Catering Quote 2 Women's High Tea (1)
 - Quote Catering Quote 2 Women's High Tea (2)
- 10. Quotes Art and Activity Supplies
 - Quote Supplies Quote 1 Bunnings Wood Burning Kit & Rotary Tool
 - Quote Supplies Quote 2 Bunnings Terracotta Pots & Mosaic Tiles
 - Quote Supplies Quote 1 DK Fabrics Silk & Sewing Supplies
 - Quote Supplies Quote 1 Eckersleys Art Supplies Art Supplies

Part 6 - Budget Breakdown		
Amount Requested from Council	\$12,000.00	
Overall Budget Breakdown (Total Costs)		
Catering Costs: \$11,992 (average of \$138 for catering per session over 84 separate sessions)		
- InComPro Employee Wages: \$ 31,962.40		
Alison \$8705.00		
o Davina \$7,000.32:/ 1,312.12		
 Ricky \$4,944.96 		
 Others \$10;000 (other InComPro employees who assists on a regular basis); 		
- Materials: \$4000		
- Transport Assistance Costs: \$1000		
- Sponsorship SYC: \$1200 (Men's Breakfast)		
- Sponsorship Lighthouse Mission: Food Hampers		
(Men's Breakfast and High Tea)		
Total Budget \$ 50,154.40		
Itemised Breakdown of Costs:	,	
An itemised breakdown of costs must be provided. Please attach a separa	ate sheet if there is insufficient sp	ace.
Catering (lea, coffee, sugar, soft drinks; serviettes; means, salads, fruit, bread, cakes, baking ingredients). Total cost of catering for 84 gatherings is \$11.592. This averages out to \$138 per gathering. Catering quotes are attached as park of this application.	\$5000.00	
Transport (to facilitate the involvement of residents wathing access to transport, fuel, bus pickets]. As we grow numbers, we are mindful that many pasticipants have no transport are unable to drive and often do not have enough money to catch a cab or public transport. Wed like to be able to assist resident to granting te.	\$500.00	
Antiand Craft Materials (contribute towards costs of artiand craft materials, material, paints, if it, canvas, etc.): Incomfits does have some stock afready but, we can foce see this cequiring fop-up as we continue activities across all a groups for the full 22 months. Refer to attachments for quotes on act, craft and associated materials.	\$2500.00	
Guests Speakers, Artists: and Performers for Focused Activities (for example, guest speakers, basket weaving lessors, performers and musicians, slik painting lessons: this equates to \$391, (every 3 Months) for each of the three groupd to buy in an external speaker, artist or musician as an added activity or attraction to keep participants interested. Note that some: speakers will not require payment, while others will, inComfrow want to be able to provide a payment to Abordginal people whorevide a service, for example, a performer or artists, as often this is their only form of income.	\$4000.00	
TOTAL (including GST):	\$12,000	
Quote Attached:	✓ Yes	□ No
A detailed, current quote <u>must</u> be provided with the application.		

art 7 - APF	PLICATION DECLARATION	N
		uthorised representative of the applicant (or, if this application epresentative of the lead organisation).
	ed representative should be a s on behalf of the applicant.	erson who is legally empowered to enter contracts and
For groups or	organisations, 2 signatories fi	om senior office holders will be required.
Please read, t	ick the boxes and sign below	
	I/We acknowledge that I am of the Organisation.	authorised to make this application on behalf
	I/We acknowledge that the and correct.	nformation provided in this application is true
	of receipt of funds as set out	cation needs to be acquitted within 6 months in the Acceptance of Community Grant – Community Grants Program Guidelines and
		rganisation may be required to supply further ation of this application by the City of Program.
	Application must be notified	hanges in circumstances regarding this in writing, and the City of Salisbury may request more information.
On bef	nalf of: ImComPro Aboriginal A	SOCIATION INC (Group/Organisation)
Darrien B	romley	Sarah Mellett
(Name)		(Name)
Chief Execu	utive Officer	Chilef Operating; Officer
(Position)		(Position)
		(Canada Cara)
1,0		(Signature 2):

ITEM 5.1.5

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 23/2024-25: ONE LIFE Community Assist Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY ONE LIFE Community Assist Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 23/2024-25 ONE LIFE Community Assist Community Grant application: to the value of \$5,250 for assistance with their Community Carols Event 2024 (Item 5.1.5, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. ONE LIFE Community Assist Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 99 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: ONE LIFE Community Assist

Purpose: Community Carols Event – Parafield Gardens

Size of Grant: Small
Amount requested: \$7,000
Amount Recommended: \$5,250

- 3.2 Following the assessment of this grant Administration recommends the grant be approved for partial funding of \$5,250.
- 3.3 The grant application did outline a benefit to the community being a free annual event, however the application lacked clarity regarding the alignment with Council's organisational strategy and provided limited detail on its target audience.
- 3.4 Given the event is in its eighth year, information relating to historical attendance and a target for current year attendance would also have strengthened the application.
- 3.5 The Administration will be seeking a post event evaluation plan to help demonstrate community impact and facilitate future improvements.

4. FINANCIAL OVERVIEW

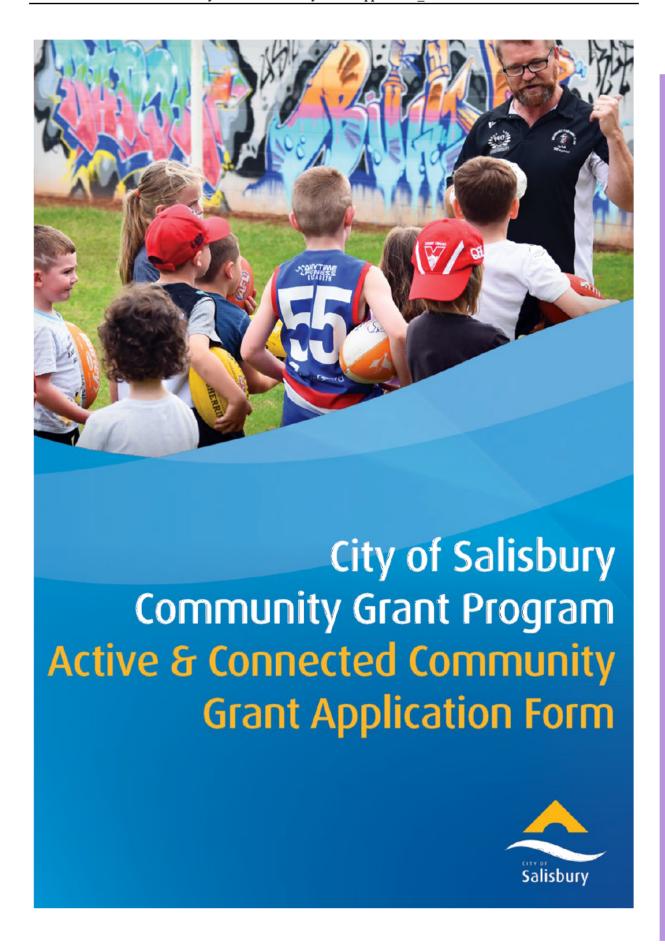
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$5,250.

Page 100 City of Salisbury

- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the ONE LIFE Community Assist for the value of \$5,250 is approved.



Please ensure you have read and understood the City of Salisbury Community Grants
Program Guidelines and Eligibility Criteria document prior to completing an application.

Part 1 - Applicant Information	The document prior to compressing an approach	
CONTACT DETAILS		
Name:	Jeff Marshall	
Title (your sole with the group/organisation):	Director	
Address:	13-15 Ormsby Avenue, Parafield Gardens SA 5107	
Phone:	08 7081.9879	
Emails		
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION	ON DETAILS	
Name:	ONE LIFE Community Assist	
Registered Address;	13-45 Ormsby Avenue	
Suburb:	Parafield Gardens SA. Postcode: 5107	ŗ
Phone:	08 7081 9879	
Website:	www.communityassist.org.au	
GROUP / ORGANISATION / BUSINESS / MANAGEMENT DET	TAILS	
ABN:	92138770626	
Registered for GST:	⊠Yes,	□No
Not For Profit Deductible Gift Recipient (DGR) status by the Australiam Taxation Office:	⊠Yes	□No
Haveryoutor your organisation previously received funding from the City of Salisbury?	☑ Yes Please advise when, amount granted and what it was for: \$5,000 for Event last December 2023	□ No our Community Carols
5. BANKING INFORMATION		
Account Name:	ONE LIFE Community Assist	
BSB:		
Account Number:		
Program Priorities		
What program priorities does your application best align	☑ Create opportunities for people to connect with each other	
to? (please tick which is applicable)	☐ Celebration of diverse community and collaborations	
(piease tiek which is applicable)	☐ Deliver inclusive responses to meet the needs of isolated and ma	arginalised groups
	☐ Develop and strengthen Reconciliation* practices	
	☑ Encourage residents and community groups to actively participa community and neighbourhood	te in their local city
	☐ Increase physical activity in our community	
	☐ Decrease social isolation and reduce loneliness in our community	Y
	☐ Empower the community's means of self-development and achie	evements
	*Reconciliation is about strengthening relationships between Aborig Islander peoples and non-indigenous peoples, for the benefit of all A	

Part 2 - Application Summary		
What is the funding for?{please:tick which is	☐ Youth Sponsorship	
	□ Defibrillator	
	☐ Sporting Equipment	
	☑ Small to medium Event:	
	□ Program	
	☐ New Community Group	
	☐ Neighbourhood Activation	
	☐ Other: please describe	
Name of the Application	Parafield Gardens Community Carols Event 2024	
Proposed date(s) (commencement to completion)	From 8th December 2024 to 8th December 2024	
Location of activity/event (Activities and Events must occur within the City of Salisbury)	hs previous years we have used Globe Derby Park for our event but it is not available this yea due to renovations. We are currently connecting with Parafield Gardens High School to see it we can use the school oval (we used this location in 2017, 2018, and 2019).	
Provide a brief description of the proposed activity/event:	We have been running this event for 7 years—this will be the 8th year. It is a community carols event to facilitate the celebration of Christmas. It is an opportunity for families and members of the community to join together and celebrate a time of the year that focuses or	
(Please refer to supporting documents including quotes and list them in Part 5)	peace and good will towards all humanity, and the hope that Christmas declares to all. We will be giving away Christmas hampers during the night, and will have a food giveaway at the end off the event: that will provide for families who might be doing it tough. We are also seeking the involvement of other groups, and possible sponsors.	
Describe how the activity/event will align with the program priorities as outlined on previous page.	We are aiming to bring people together to enjoy a night of community singing, musical items food stalls, and other variety stalls. As previously mentioned we will give away Christmas hampers during the night, and have a food giveaway at the end of the exent to help families and individuals who may be experiencing hardship. We are also seeking to involve other groups such as Waypoint Uniting Church (Parafield Gardens), City International Gospel Choir, Lighthouse City Mission, and the Australian Military Wives Choir.	
	We will also be seeking additional sponsorship from local businesses, and will promote them during the evening and in our Carols Bookles.	
Which grant size are you applying for?	☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below	
	☑ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to Part 3	
	☐ Medium Gramts are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Part 3	
Mini Grants - Amount of Funding Requested	Funding requested \$	
and for what purpose (e.g. equipment, Welcome to Country, performers fees	Total activity/event budget \$	
hall hire, sporting competition fees)	Purpose of funding:	

from the City of Salishury will be acknowledged	The City of Salisbury will be acknowledged in the Carols Booklet, and announced by the compene during the night. In previous years (2020, 2021, 2022) Mayor Gillian Aldridge has spoken at the event, and we would definitely invite and welcome the Mayor to speak at this year's event.	
NEXT'STEPS:		
	pad and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration	
application and send to communitygram MINI GRANTS (UP TO \$2K) - please sign		

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.	Our event aligns with the Council's City Plan in particular in relation to valuing connecting everyone is welcome to attend this event. We are seeking to provide an environment that its welcoming, provides food and more to those attending, making it a great time for people to invite family and friends and have an enjoyable might togethen. Our event see to demonstrate practical care for community members through giving away Christmas Hampers, and a food giveaway, plus donations being given to a charity. We will also promote local businesses who decide to sponsor us. We will also promote the support the Council and will invite the Mayor to speak on the night.
	It will be agreat opportunity for the local community to come together and participate
Please describe the community benefit of your activity/event	an event that promotes a time of the year focused on care, compassion and hope for society. We have a heart for our community and particularly those experiencing hardsh
(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)	society. We have allneart for our community and particularly those experiencing hards in so giving away Christmas hampers and having a food give away at the end of the night seeks to benefit and assist those community members in need. Local businesses that choose to sponsor the event will benefit through being acknowledged during the night and in the Carols Booklet. A collection taken during the night will be given to a sharity.
Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	We are seeking to encourage our community and be a blessing to our community. The success of the event will be determined through the numbers that attend —photos the event will be taken throughout the night, and via comments we receive through ou event Facebook dage.
Please describe or list:key partners and/or	We have successfully run this event for seven years (this will be the eight year) and most of
stakeholders, community members and	these organizations have supported us and worked with us for many years:
organisations that have been consulted, how and why they support the activity/event and any	ONE LIFE: Community Assist, ONE LIFE: Church have been involved for 7 years. City International Gospell Choir has been involved for 5 years.
other information that demonstrates support	Lighthouse Cify Mission has been involved 4 years
If you have letters of support please attach them to your	Waypoint Uniting Church has been associated on and off for 5 years
application as evidence.	Komplete Care were a sponsor with us fast year and will be again this year
	The Australian Militany Wives Choir — this will be their first year with us this year
How will the activity/event be promoted?	The event will be promoted via radio on 107.9 Life FM
now will the activity/exent be promoteur	Via our Facebook event page Community Christmas Carols SA

Please summarise the major risks and mitigation strategies associated with this activity/event. Note: this does not replace the need to conduct a full risk assessment process:	A Risk Assessment Worksheet has been attached to this application. We will be using bunting to cordon off areas that are not to be accessed. We will have volunteers who will provide security. We will have volunteers who will assist people with general queries. We will have a first aid kit on hand—a number of our volunteers are registered nurses.
Part 4 - Medium Grants ONLY (\$7k	- \$12k)
Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)	(max 200 wonds)
Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASE interpreters, wheelchair access, quiet areas)	(max: 150 words)
How will you deliver a sustainable activity/event? Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.	(max:150 words)

Part 5 - Supporting Documentation Please list and attach any relevant and supporting documentation including but not limited to: Event Plan/Checklist Risk Management Plan Traffic Management Plan Venue permit/Hire Agreement Project Plan/Timeline Letters of Support Quote from Douglas Communication Systems (Sound and Lighting) Quote from SA Staging Photos and comments from previous event (2022) **Proposed Runsheet** Risk Assessment Worksheet **Board Minute** 7. 8. 10. 11.

Part 6 - Budget Breakdown			
Amount Requested	\$7,000.00		
Total Budget	\$9,040.70		
Itemised Breakdown of Costs:			
An Itemised breakdown of costs must be provided. Please a	ttach a separate sheet if there is insufficient spo	ace.	
Sound and Lighting (confirmed quote)	\$4,825.70		
Staging (confirmed quote)	\$3,575.00		
Radio Promotion via 1.07.9 Life FM (estimated)	\$ 460.00		
Printing Booklets, Flyers, Posters via Budget Colour Printers (estimated)	\$ 180.00		
	\$		
	\$:		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
	\$		
TOTAL (including GST):	\$9,040.70		
Quote Attached:	⊠ Yes	□ No	
A detailed, current quote <u>must</u> be provided with the application.	Quotes for major items (Sound, Lighting and Staging) attached		

Part 7 - APPLICATION DECLARATION

This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation).

The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant.

For groups or organisations, 2 signatories from senior office holders will be required.

Please read, tick the boxes and sign below

- ☑ I/We acknowledge that I am authorised to make this application on behalf of the Organisation.
- I/We acknowledge that the information provided in this application is true and correct.
- ☑ I/We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant—Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Crifteria as set out
- ☑ I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program.
- ☑ I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.

On behalf of __ONE LIFE Community Assist__(Group/Organisation)

Michael Curtis	Justin Boxer (for and on the behalf of Ps Jeff Marshall
(Name)	(Name)
Board Member	Oversight Member
(Position)	(Position)
(Date)	(Date)

ITEM 5.1.6

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 22/2024-25: La Festa di San Guiseppe Association

Incorporated Community Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY La Festa di San Guiseppe Association Community Grant

Application is submitted to the Community Wellbeing and Sport

Committee for consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 22/2024-25 La Festa di San Guiseppe Association Incorporated Community Grant application: to the value of \$5,250 for assistance with their 53rd Annual Festa di San Guiseppe in March 2025 (Item 5.1.6, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

La Festa di San Guiseppe Association Inc Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 113 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: La Festa di San Guiseppe Association Incorporated

Purpose: Assistance with their 53rd Annual Festa di San

Guiseppe in March 2025

Size of Grant: Small
Amount requested: \$7,000

Amount Recommended: \$5,250

- 3.2 Following the assessment of this grant Administration recommends the grant be approved for partial funding of \$5,250.
- 3.3 The grant application outlines a funding request for a long-standing event, now in its 53rd year, which primarily targets older residents of the Italian community.
- 3.4 A stronger demonstration of broad community benefit would have strengthened the application in articulating how the event can reach a broader demographic.

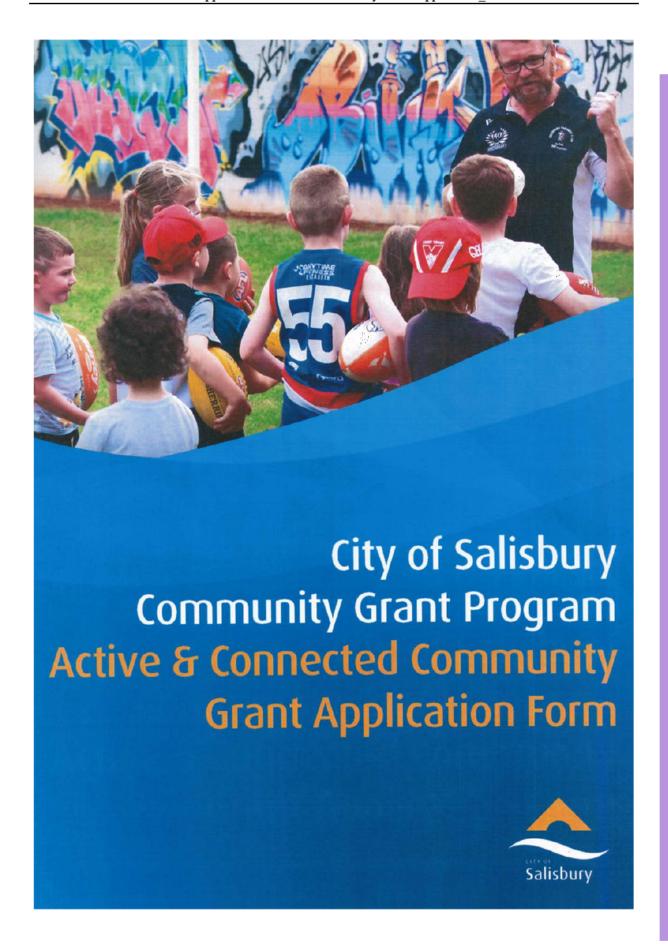
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$5,250.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

Page 114 City of Salisbury

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the La Festa di San Guiseppe Association Incorporated for the value of \$5,250 is approved.



art 1 - Applicant Information		
NTACT DETAILS	的"新年"[[[[[[[]]]]]] 斯·克里克 中部之间的[[]] 27 (2) (2)	Ĭ
me:	Rocco Carpentieri	
e (your role with the group/organisation):	President	
dress:	304 Waterloo Corner Road, Paralowie SA 5108	
one:		
nall:	president@stjosephsaliśbury.com.au	
COUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTION	ON DETAILS	
me:	La Festa di San Giuseppe Association Inc.	
gistered Address:	PO Box 411 Salisbury SA 5108 and	A CONTRACT
burb:	304 Waterloo Corner Road, Paralowie SA 5108	-
ione:		
ebsite:	https://www.facebook.com/stjosephssalisbury/	
ROUP / ORGANISATION / BUSINESS / MANAGEMENT DET		
BN:	24 120 581 420	
gistered for GST:	□Yes ✓ No	
or For Profit Deductible Gift Recipient (DGR) status by the istralian Taxation Office:	□Yes ✓.Nö	
ove you or your organisation previously received funding om the City of Salisbury?	Please advise when; amount granted and what it was for: \$5000 Community Grant which was funded in 2023 for the 202 Festa di San Giuseppe	4
BANKING INFORMATION		
count Name:	La Festa di San Giuseppe Association Inc.	
5 B :		
ccount Number:)		
rogram Priorities		
West avegreen priorities does your application best align	✓ Create opportunities for people to connect with each other	1711
o?	✓ Celebration of diverse community and collaborations	
lease tick which is applicable)	Deliver inclusive responses to meet the needs of isolated and marginalised groups	
	☐ Develop and strengthen Reconciliation* practices	
	☐ Encourage residents and community groups to actively participate in their local city community and neighbourhood	
	☐ increase physical activity in our community	
	☐ Decrease social isolation and reduce loneliness in our community	
1	☐ Empower the community's means of self-development and achievements	
	*Reconciliation is about strengthening relationships between Aboriginal and Torres Str islander peoples and non-indigenous peoples, for the benefit of all Australians.	ait
elo, belo de como estado de como a series estado en estado en estado en el estado en el estado en el estado en	and we have been a series of the series of t	
	· a a a	

Part 2 - Application Summary	
What is the funding for?(please tick which is	☐ Youth Sponsorship
applicable)	SEAR STORY
11 17 17	□ Defibrillator
	Sporting Equipment
	Small to medium Event;
	□ Program
	☐ New Community Group
	☐ Neighbourhood Activation
 	Other: please describe
Name of the Application	2025 Festa di San Giuseppe
Proposed date(s)	16 March 2025 to 16 March 2025.
(commencement to completion)	
Location of activity/event	St Joseph Italian Community Centre 304 Waterloo Corner Road, Paralowie.
(Activities and Events must occur within the City of Salisbury)	La Festa di San Giuseppe Association Inc. is a non-profit organisation
Provide a summary about your organisation	committed to preserving and promoting Italian cultural, religious, and
	social traditions in Northern Adelaide. Since 1972, the association has served as a key cultural hub for the Italian community, organising a range
	of events that highlight Italian heritage. Our flagship event, the annual
	Festa di San Giuseppe, has become a beloved tradition for both the Italian
	and broader multicultural communities. The Festa not only celebrates our rich cultural and religious heritage, but also fosters unity, connection, and
	a vibrant sense of community among attendees from all backgrounds.
Provide a brief description of:	The 53rd Annual Festa di San Giuseppe will take place on March 16,
The proposed activity/event	2025, at the St Joseph Italian Community Centre in Paralowie. This event, rich in Italian cultural and religious traditions, celebrates
and the state of the second account	both faith and heritage. It will include a traditional religious
	procession and Mass, along with multicultural performances, live
 The community members / groups* (target audience) you hope to engage 	music, and food stalls featuring authentic Italian cuisine.
as part of this activity / event	The property line to write popula from diverse backgrounds, offering
(Please refer to supporting documents including	The event aims to unite people from diverse backgrounds, offering an opportunity to experience Italian culture while promoting unity
quotes and list them in Part 5)	and cultural exchange. The Festa fosters an inclusive atmosphere
	where different communities can share traditions and strengthen
	social connections.
	The primary target group is the Italian community, particularly
	individuals born in Italy and descendants of Italian immigrants.
	Many within this group speak Italian, and the event serves to
	celebrate and preserve their cultural heritage. However, the festival
	also welcomes people from all backgrounds, encouraging participation from individuals of all ages and genders. It especially
п	engages Italian immigrants aged 60 and above, along with second
	and third-generation Italian-Australians and other multicultural
	communities in Adelaide, promoting cultural exchange and unity.

seeks to achieve including how it will be evaluated.	The Festa di San Giuseppe aims to foster cultural exchange and community engagement among Adelaide's diverse population, particularly in Northern Adelaide. By showcasing Italian traditions alongside multicultural performances, food, and music, the event seeks to create a space where people from various cultural backgrounds can come together, celebrate, and learn from one another. This event not only preserves the rich Italian heritage but also promotes inclusivity and strengthens social connections within the broader community.
	The impact of the event will be evaluated through several measures. Attendance will be tracked to gauge overall participation, with a focus on the growth of multicultural involvement. Social media interactions and engagement will be monitored to assess the event's reach and the effectiveness of promotional efforts. Additionally, feedback will be gathered from attendees via surveys, focusing on their experience of cultural inclusivity, the variety of activities, and their overall satisfaction. The event's success will also be reflected in the number of repeat participants and the expansion of partnerships with multicultural groups. These evaluations will help ensure the Festa continues to grow and evolve, fostering unity and cultural appreciation within the community.
Describe how the activity/event will align with; the program priorities as outlined on previous page.	The 2025 Festa di San Giuseppe aligns with the City of Salisbury's Intercultural Strategic Plan by fostering social connections and celebrating cultural diversity. The event creates opportunities for people from various backgrounds to come together, share experiences, and engage in meaningful cultural exchange, thus reducing social isolation. By collaborating with different multicultural groups, the Festa encourages inclusivity and unity within the community, while promoting a strong sense of belonging for all attendees. This event supports the City of Salisbury's goal to celebrate its diverse community and strengthen intercultural relationships through shared cultural experiences.
Which grant size are you applying for?	☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A ✓ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) -
	Go to and complete Part 3, 5, 6 and 7. Medium Grants are from \$7,000 and to the value of \$12,000 (incl., GST) - Go to and complete Part 3 through to Part 7.
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment) Welcome to Country, performers fees hall hire, sporting competition fees)	Funding requested: \$7000.00 Total activity/event budget \$55,400.00 Purpose of funding: Assist with the cost of pavilion hire.

If successful, the City of Salisbury's support will be acknowledged If successful, please describe how the support through a variety of channels. We will feature the City's logo in all from the City of Salisbury will be acknowledged. advertising materials, including programme books, radio ads, and social media promotions. Additionally, we will display signage at the event recognising the City's contribution and publicly thank them during speeches on the day of the Festa. Their support will also be highlighted in our official programme books distributed to attendees, ensuring widespread recognition of their generous sponsorship throughout the event's promotions and activities. **NEXT STEPS:** Tyouth sponsorship - please download and complete the <u>Declaration form</u> and attach it with this application and send to communitygrants@salisbury.sa.gov.au for consideration MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5

✓ FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.

The 2025 Festa di San Giuseppe strongly aligns with the City of Salisbury's City Plan by contributing to several key priorities outlined in the plan. The event fosters social connection by bringing together a diverse range of community members, creating a space where individuals from different cultural, backgrounds can interact, engage, and build relationships. This helps to combat social isolation, a priority in the City Plan, particularly for older and multicultural residents. The Festa also supports the City's vision of celebrating cultural diversity, showcasing the rich traditions of the Italian community while inviting other cultural groups to participate. This collaborative cultural exchange promotes greater understanding and respect among different ethnic groups, which is a central goal in building a vibrant, inclusive, and connected community. Additionally, by promoting active community participation, the event aligns with the City's focus on community wellbeing. The Festa not only strengthens the Italian community's cultural identity but also provides a platform for the broader multicultural population to engage, contribute, and share their heritage, reinforcing Salisbury's commitment to multiculturalism and inclusivity. These outcomes directly support the objectives of the City of Salisbury's City Plan, particularly around building a thriving, connected, and liveable community.

Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy):

The 2025 Festa di San Giuseppe is a vital cultural event that brings together over 3,500 attendees, with a strong focus on fostering connections within the City of Salisbury's Italian community and other multicultural groups. Approximately 70% of attendees are expected to be Salisbury residents, making this an event that truly serves the local population. The Festa provides an inclusive space for individuals of all cultural backgrounds to engage in a shared celebration of heritage, promoting cross-cultural understanding and community cohesion.

Local businesses, artists, and suppliers will benefit from the event by showcasing their offerings to a wide audience, contributing to the local economy and supporting entrepreneurial growth. Furthermore, the event creates a future legacy of cultural preservation, as it introduces younger generations to traditional Italian customs while encouraging participation from other emerging communities.

By bridging cultural gaps and fostering relationships between long-standing and new residents, the Festa di San Giuseppe continues to strengthen social bonds and reinforce a sense of pride and belonging within the City of Salisbury. The event helps to address community needs related to social isolation and cultural disconnection, ensuring lasting positive outcomes for participants and the wider community.

Please outline how community members will be

La Festa di San Giuseppe Association is committed to fostering community engagement well beyond the annual Festa by offering supported to continue their participation beyond a range of programs and activities at the St Joseph Italian Community Centre. The Centre serves as a hub for cultural, religious, and social activities, providing regular opportunities for community members to connect and stay involved. Programs include language classes, cooking workshops, and traditional craft sessions that allow participants to further explore and share their cultural heritage.

In addition to these regular activities, the Centre hosts religious gatherings and cultural events that cater to various age groups and cultural backgrounds, promoting social inclusion and strengthening community bonds. These initiatives ensure that the connections made during the Festa di San Giuseppe are sustained throughout the year, allowing attendees to maintain their involvement and deepen their relationships with one another.

By actively involving local businesses, artists, and multicultural groups in both the Festa and year-round programs, La Festa di San Giuseppe Association fosters a sense of community ownership and pride. This ongoing engagement not only supports participation but also encourages new members to join and contribute, ensuring that the cultural legacy of the Italian community and other participating groups continues to thrive.

Please describe or list key partners and/or stakeholders, community members and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

Key partners for the 2025 Festa di San Giuseppe include the Salisbury Catholic Parish, local political leaders, Italian organisations that have been consulted, how and associations, media outlets, schools, and businesses. These stakeholders support the event through sponsorship, promotion, and participation, helping to foster community engagement and ensure its success. The City of Salisbury has been a long-standing supporter, aligning with its goals of promoting cultural diversity and social connection. Local schools and associations contribute through performances, volunteering, and event promotion, fostering a sense of community ownership. Italian and other local businesses provide financial support and participate, benefiting from exposure and networking opportunities.

> Images from our last festa's program booklet will accompany the application, highlighting the ongoing commitment to this cultural celebration and its significant impact in strengthening community ties across Northern Adelaide.

How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.)

The 2025 Festa di San Giuseppe will be promoted using a comprehensive, multi-channel approach to ensure broad community engagement. Social media platforms such as Facebook and Instagram will play a key role, along with community websites and email newsletters targeting local residents. Traditional promotion methods, including flyers, posters, and advertisements in local newspapers, will complement the online efforts. Additionally, local radio stations will feature announcements and interviews to reach a wider. audience. Partnerships with multicultural organisations and schools will further extend the event's visibility through their

networks.

The City of Salisbury's contributions will be prominently acknowledged across all promotional materials, including social media posts, printed advertisements, and event programs. On the day of the event, the City's support will be recognised through public speeches, banners, and signage displayed at key locations throughout the venue, ensuring their role is visible to all attendees.

The Advertising schedule for the event is attached to this application.

Please summarise the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process Key risks for the 2025 Festa di San Giuseppe include weather disruptions, safety concerns, and lower-than-expected attendance. To mitigate weather risks, we will set up tents and covered areas for attendees, and have contingency plans for extreme weather conditions. These plans will include re-routing the procession if necessary and relocating some activities indoors.

Safety is a top priority. We will ensure crowd control by hiring security personnel, providing clear signage for emergency exits, and coordinating closely with local authorities like police and fire services. First aid stations will also be set up, and volunteers trained in first aid will be present throughout the event.

To mitigate the risk of lower-than-expected attendance, we will launch a comprehensive promotional campaign well in advance, utilizing social media, radio, and local media outlets to ensure strong community awareness. Additionally, we will engage our partner organizations and stakeholders to promote the event within their networks to maximize attendance and community involvement.

These strategies will ensure that the event runs smoothly, is safe for all attendees, and attracts a strong and diverse turnout.

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)

Please describe how your activity/event is accessible and inclusive for the community.

(e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

How will you deliver a sustainable activity/event?

Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions. 1 1

Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: Community Group (as applicable) Club Not for Profit	Included
Certificate of Incorporation demonstrating not-for profit status	\boxtimes
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact.	
A copy of the organisations Certificate of Insurance (Public Liability Insurance) (Insurance COC valid until 11 March 2025. Policy will be renewed at this point)	
Please list and attach any relevant and supporting documentation including but not limited to:	Included:
Quotes for purchases A valid financial quote from a trustworthy Australian registered business	
Letters of support for the project / event may include organisations / community groups partnering with you / neighbour support	
Event or Project Plan / Checklist / Timeline	
Copy of Risk management plan (for events)	\boxtimes
Copy of proposed Traffic Management plan (for events)	
Venue hire agreement / permit /quote	
Public liability insurance	
Other	1

Amount Requested	\$7,000	
Total Budget	\$55,400	
insufficient space.	t be provided. Please attach a separate sheet if the	Name of Supplier
Pavilion, Chair, Stage Hire etc.	\$7,000 (Total invoice \$11,500)	Aussie Hire and Event:
	\$	
8	\$	
	\$	
	\$	
1	\$	
	\$	
3	\$	
	\$	
1	\$	
:	\$	
	\$	
	\$	
	\$	
	\$	
TOTAL (including GST):	\$7,000	
Quote Attached: A detailed, current quote must be provided with the application:	√Yes	□ No

Part 7 - APPLICATION DECLARATION This declaration must be completed by an authorised representative of the applicant (or, if this application is a joint/consortium application, authorised representative of the lead organisation). The authorised representative should be a person who is legally empowered to enter contracts and commitments on behalf of the applicant. For groups or organisations, 2 signatories from senior office holders will be required. Please read, tick the boxes and sign below Deacknowledge that I am authorised to make this application on behalf Weacknowledge that the information provided in this application is true and correct. We acknowledge that application needs to be acquitted within 6 months of receipt of funds as set out in the Acceptance of Community Grant -Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria as set out I/We acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program. ☑ I (We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information. On behalf of La Festa di San Giuseppe Association Inc. (Group/Organisation) PRESIDENT

ITEM 5.1.7

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 24/2024-25: Para Hills Bowling Club Community Grant

Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Para Hills Bowling Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 24/2024-25 Para Hills Bowling Club Community Grant application: to the value of \$5,233 for the establishment of Pickleball Courts at the club (Item 5.1.7, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Para Hills Bowling Club Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 129 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Para Hills Bowling Club

Purpose: Pickleball Courts

Size of Grant: Small
Amount requested: \$5,233

Amount Recommended: \$5,233

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$5,233.
- 3.3 The grant application identified clear benefits to the wider community as well as current members and demonstrated evidence why the project was developed.

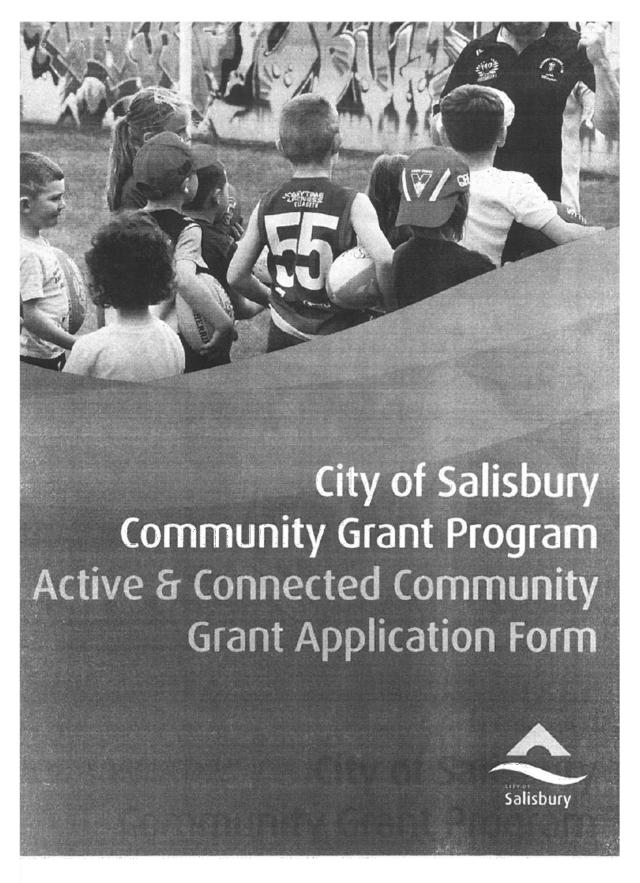
4. FINANCIAL OVERVIEW

- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$5,233.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.
- 4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

Page 130 City of Salisbury

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Para Hills Bowling Club for the value of \$5,233 is approved.



Viewina A on Eura on

Please ensure you have read and understood the City of Salisbury Community Grants

Program Guidelines and Eligibility Criteria document prior to completing an application.

CONTACT DETAILS		
Name:	DARYL BONNEY	
Title (your role with the group/organisation):	PRESIDENT	
Address :		
Phone:		
mail:		
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTI	ION DETAILS	
Name:	PARA HILLS BOWLING CLUB INC	
Registered Address:	390 BRIDGE RD	
Suburb	• · · · · · · · · · · · · · · · · · · ·	PARA HILLS SA 5096
Phone:		
Vebsite()		parahillsbowlingclub.com.au
GROUP / ORGANISATION / BUSINESS / MANAGEMENT DE	TAILS	
BN		
registered for GST	DYES	Ю
for For Profit Deductible Gift Recipient (DGR) status by the ustralian Taxation Office:	D YES	0
lave you or your organisation previously received funding from the City of Salisbury?	YES IN AUGUST 2021 FOR HAND DRYERS	
BANKING INFORMATION		
ccount Name:	\[\langle \]	PARA HILLS BOWLING CLUB INC
isse ₂		
Account Number:		
Program Priorities		
Mhat program priorities does your application best align তই	☐ Create opportunities for people to connect	
please tick which is applicable).	 Encourage residents and community groups to actively participate in their local city community and neighbourhood 	
	□ Increase physical activity in our communit	ý

applicable)	PICKLEBALL TO THE SALISBURY COMMUNITY
**	
Name of the Application	PICKLEBALL COURTS
Proposed date(s)	The state of the s
(commencement to completion)	From. NOVEMBER ONGOING
Location of activity/event	PARA HILLS BOWLING CLUB FACILITY (ONGOING)
(Activities and Events must occur within the City of Salisbury)	
Provide a brief description of the proposed	THE FUNDING IS FOR THE PURCHASING OF SPORTS EQUIPMENT TO
activity/event	INTRODUCE PICKLEBALL INTO THE SALISBURY COMMUNITY.
(Please refer to supporting documents	EQUIPMENT SUCH AS NETS, PADDLES AND BALLS ALONG WITH LINE MARKING OF PERMANENT COURTS BASED ON INFORMATION FROM
including quotes and list them in Part 5)	THE STATE ASSOCIATION
	"Membership of the State Association has grown by close to 100% in th
	last 12 months and we now have 725 members of Pickleball SA. That
	doesn't include the many players who are not members but still play regulatory at a variety of venues.
	regulator f at a variety of vendes.
	Between Pickleball SA and our affiliated clubs and venues, we run
	sessions at 22 different venues with on average 34 sessions per week.
	Attendance numbers at these playing sessions range between 12 player and 60 players depending on the number of courts available.
	and so players depending on the namber of courts available.
	The nearest sessions to you would be at The Gardens Rec Centre,
	Turramurra Rec Centre and the Lights Community Stadium, Between
	these venues we typically run 7 sessions per week with player numbers dependent on the number of courts available (eg 8 at Lightsview and
	only 4 at Parafield Gardens). Typically we plan on an average 6 players
	per court.
	To the females works attention to been pass and find younge to food the
	To be honest - we're struggling to keep pace and find venues to feed the appetite our new and existing players have.**
Describe how the activity/event will align	BY PROVIDING ACCESS TO PICKLEBALL COURTS IT WILL INTRODUCE TO THE COMMUNI
with the program priorities as outlined on	AT LARGE REGARDLESS OF AGE AND PHYSICAL ABILITY TO AN INCREASINGLY GROWING
previous page.	SPORT: IN JUST 3 YEARS THE SPORT HAS GROW. BY 99% TO AROUND 10,000 PLAYERS AUSTRALIA
	WIDE
Which grant size are you applying for?	REQUEST FOR A SMALL GRANT \$2,000 to \$7,000

5.1.7

;	and for what purpose: (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Total activity/event budget \$ Purpose of funding:	
:	If successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words)	-
	NEXT STEPS:		
	☐ YOUTH SPONSORSHIP - please download and complete the <u>Declaration form</u> and attach it with this application and send to <u>communitygrants@salisbury.sa.gov.au</u> for consideration		
	MINI GRANTS (UP TO \$2K) - please sign the declaration page in Part 7 of this application, save a copy in your personal files and send to communitygrants@salisbury.sa.gov.au for consideration with relevant supporting documents listed in Part 5		
	FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE		

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k)

Please describe how your proposal demonstrates a clear alignment with and outcomes based on <u>Council's City Plan</u>.

THE CLUB'S PROPOSAL FOR THE INTRODUCTION OF PICKLEBALL TO OUR FACILITY WILL.

INCREASE THE PROFILE OF OUR CLUB INTRODUCING ANOTHER SPORT UTILISING THE FACILITY TO A FULLER EXTENT

INCREASE THE NUMBER OF ACTIVE PLAYING VENUES WITHIN THE SALISBURY COUNCIL AREA. CURRENTLY NONE! NEAREST BEING GAWLER OR BLAIR ATHOL)

PROVIDE ANOTHER ACTIVITY FOR PEOPLE OF THE COMMUNITY TO REMAIN ACTIVE INCREASING THEIR WELLBEING , MENTAL HEALTH ALONG WITH A SENSE OF INCLUSION SOCIALLY.

BY SUPPLYING EQUIPMENT FOR HIRE IT WOULD ALLOW THE COMMUNITY TO DO SO WITHOUT A MAJOR FINANCIAL BURDEN.

Please describe the community benefit of your activity/event.

(e.g. participation numbers, % of City of Salisbury residents, expected outcomes; community needs, future legacy)

PARTICIPANTS WOULD BE ABLE TO ENJOY AND PLAY A SPORT WITHIN THEIR
IMMEDIATE COUNCIL AREA REDUCING TRAVELLING TIME TO OTHER
COUNCILS

HAVE THE ABILITY TO PLAY ON SURFACES DESIGNATED TO THE SPORT NOT RESTRICTED TO SET TIMES OF PLAY.

ABILITY TO PLAY FOR PLAYERS WHO REQUIRE WHEELCHAIR ACCESS PICKLEBALL HAS GROWN BY 99% SINCE 2023 TO AROUND 10,000 PLAYER AUSTRALIA WIDE:

GIVEN THE OPPORTUNITY TO PROVIDE ESTABLISHED COURTS THE NUMBER OF PARTICIPANTS WOULD INCREASE IN THE SALISBURY COUNCIL PRECINCT. THERE ARE CURRENTLY 30 SESSIONS HELD PER WEEK AT VARIOUS VENUES BUT ALL AT DESIGNATED TIMES WHERE OUR PROJECT WOULD PROVIDE ACCESS TO COURTS OVER A WIDER TIME FRAME AND WITHIN THE COUNCIL'S PRECINCT.

ACCESS TO THE COURTS WOULD BE MORE FLEXIBLE FOR PLAYERS AND NOT RELY ON SLOTS BETWEEN OTHER SPORTS PLAYED AT EXISTING VENUES ON OFFER AT THIS MOMENT.

TUESDAY EVENINGS 6:00 TO 9:00PM WEDNESDAY 10:00AM TO 5:00PM SATURDAYS 10:00 AM TO 5:00PM

Please outline the impact your activity/event seeks to achieve including how it will be evaluated. PARTICIPANTS WOULD BE ABLE TO ENJOY AND PLAY A SPORT WITHIN THEIR IMMEDIATE COUNCIL AREA REDUCING TRAVELLING TIME TO OTHER COUNCILS.

HAVE THE ABILITY TO PLAY ON SURFACES DESIGNATED TO THE SPORT NOT RESTRICTED TO SET TIMES OF PLAY.

ABILITY TO PLAY WITH HAVE WHEELCHAIR ACCESS

THE PROJECT WOULD PROVIDE AN AVENUE FOR THOSE INTERESTED IN PLAYING A NON CONTACT SPORT, NOT ABLE TO PLAY FULL BLOWN TENNIS AND FOR THOSE WHOM HAVE PLAYED TRADITIONAL TENNIS BUT WISH TO REMAIN ACTIVE.

THE EVALUATION OF THE PROJECT WOULD BE THROUGH THE PARTICIPANTS TAKING PART.

Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support

If you have letters of support please attach them to your application as evidence.

STATISTICS OBTAINED FROM PICKLEBALL SA-HIGHLIGHT THE NEED TO INCREASE THE NUMBER OF VENUES FOR PICKLEBALL PARTICIPANTS HAVE ACCESS TO.

THE FOLLOWING WORDS HAVE BEEN COPIED FROM PICKLEBALL AUSTRALIA'S WEBSITE AND ARE A REFLECTION OF IT'S ETHOS

"Pickleball is both fun and challenging with a combination of long rallies and a blend of soft and rapid fire shots, where the best athlete must earn their points not purely by athleticism, power and speed, but also through the use of positioning, patience, tactics and touch.

Finally, pickleball and the sense of community achieved through pickleball, provides connection, social, mental and physical well being benefits, which are just some of the reasons players are passionately embracing this sport at such a rapid rate both in Australia and globally.

Pickleball in Australia is welcoming, accessible and safe, striving to be equitable, diverse and inclusive. The aim of Pickleball Australia is to continue to grow pickleball as a player-centric and values based sport for all."

How will the activity/event be promoted?

If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions. THE PICKLEBALL PROJECT WILL BE PROMOTED THROUGH THE CLUB'S WEBSITE AND FACEBOOK PAGES.

CONFIRMATION OF THE COUNCIL'S INVOLVEMENT WITH PROJECT WILL BE PROMOTED BY SIGNAGE PLACED AT THE PLAYING AREA AND THROUGH CLUB'S SOCIAL MEDIA

Please summarise the major risks and mitigation strategies associated with this activity/event.

Note: this does not replace the need to conduct a full risk assessment process.

THE CLUB BELIEVES THERE WOULD BE NO MAJOR RISKS IN INTRODUCING A NEW SPORT TO THE FACILITY AND IT WILL UTILISE EXISTING PLAYING AREAS TO A FULLER EXTENT. THE CLUB IS A COUNCIL FACILITY THEREFORE ANY EXTRA USE OF SUCH A FACILITY WOULD BENEFIT RATE PAYERS AND THE COMMUNITY AS A WHOLE.

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses.

(e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations)

(max 200 words)

Please describe how your activity/event is accessible and inclusive for the community.

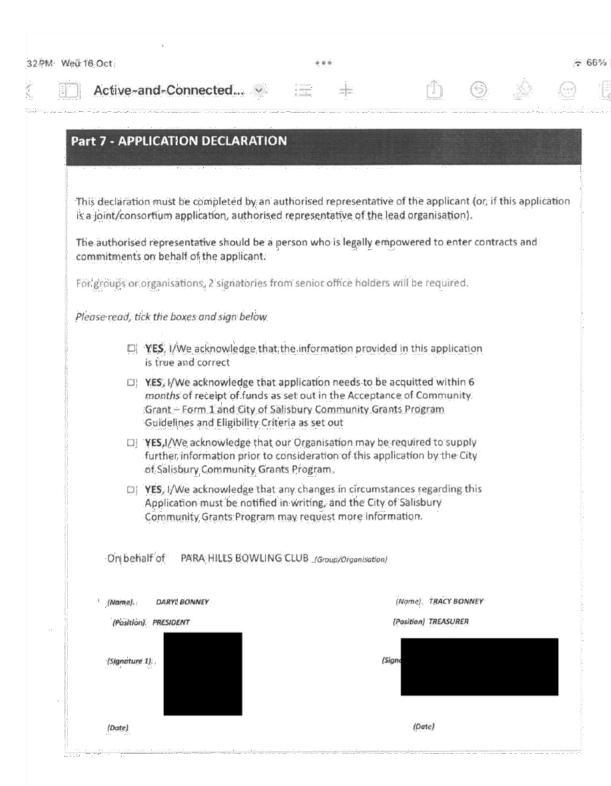
(e.g. no cost, ASL interpreters, wheelchair access, quiet! areas!

(max 150 words)

ow will you deliver a sustainable activity/	(max 150 words)	
ease review the State Government's <u>Waste and Recycling</u> Events and Venues Guideline for suggestions.		
y.		

Please	list and attach any relevant and supporting documentation including but not limited to:
2	Quotes
*	Event Plan/Ghecklist
	Risk Management Plan
7	Traffic Management Plan Venue permit/Hire Agreement
-	Project Plan/Timeline
	Letters of Support
1.	QUOTE FOR PLAYING EQUIPMENT
1.	QUOTE FOR COURT LINE MARKING
1.	PICTURE OF DESIGNATED COURT AREA WITHIN THE CLUB FACILITY
/**	
معدانا معسمان	Control of the contro
	and the control of th

Amount Requested	\$5,233.00
Total Budget	\$5233.00
Itemised Breakdown of Costs: An Remised breakdown of costs must be provided. Please	
PLAYING EQUIPMENT	\$2,252.00
LINE MARKING COSTS	\$2,981.00
	ş
	\$
	\$
	\$
	\$
. Lv.	\$
	\$
	\$
	\$
	\$
	\$
	\$
	\$
TOTAL (including GST):	\$5,233.00
Quote Attached:	□ YES QUOTES
A detailed, current quote <u>must</u> be provided with the application	□ ATTACHED



ITEM 5.1.8

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 25/2024-25: Salisbury Meals on Wheels Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Salisbury Meals on Wheels Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 25/2024-25 Salisbury Meals on Wheels Community Grant application: to the value of \$1,500 for the delivery of a Christmas gift for clients (Item 5.1.8, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Salisbury Meals on Wheels Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 143 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury Meals on Wheels
Purpose: Christmas gift for clients

Size of Grant: Small
Amount requested: \$3,000
Amount Recommended: \$1,500

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for partial funding of \$1,500.
- 3.3 The grant application is for 350 gifts valued between \$5 and \$8 in replacement of hampers for existing customers of Meals on Wheels.
- 3.4 Support for full funding could not be given, due to the lack of clarity and understanding of the benefit of the gift to the recipients valued between \$5 and \$8. This would have been assisted with the submission of a formal quote.
- 3.5 This application did not meet the Strategic Alignment criteria with the only clear alignment to the Age Friendly Strategy.

4. FINANCIAL OVERVIEW

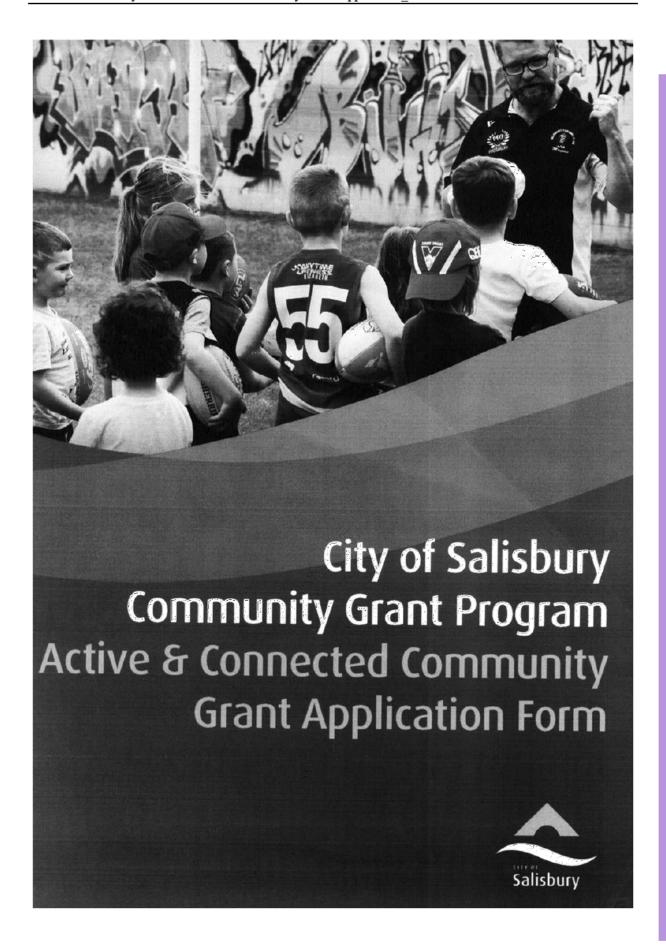
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$1,500.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.

Page 144 City of Salisbury

4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Salisbury Meals on Wheels for the value of \$1,500 is approved.



Part 1 - Applicant Information	
CONTACT DETAILS	
	Christine Jeffries
Varme:	그렇게 되었는데 양성 보급하는 경기로 되었다.
ttle (your role with the group/organisation):	Branch chairperson
kddress:	
hene:	
mail:	
ROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITU	TION DETAILS
ames	Meals on Wheels SA Salishury branch
egistered Address;	3 Brown Toe,
υράτρε	Salisbury Postcode:5108
hone;	0882582653
/ebsite:	salisbury@mealsonwheelssa.org.au
ROUP / ORGANISATION / BUSINESS / MANAGEMENT DE	
BNE FT CONTROL OF THE STATE OF	76069457196
egistered for GST:	×Yes □No
ot For Profit, Deductible Gift Recipient (DGR) status by the istralian Taxation Office:	xYes □No
ave you or your organisation previously received funding am the City of Salisbury?	XYes
BANKING INFORMATION	
count Name:	Meals on Wheels Sa inc
B y	
count Number:	
rogram Priorities	
	W. France apportunities for
	X Create opportunities for people to connect with each other X Celebration of diverse community and collaborations
	X Deliver inclusive responses to meet the needs of isolated and marginalised groups
	Develop and strengthen Reconciliation* practices
	Encourage residents and community groups to actively participate in their local city community and neighbourhood
	☐ Increase physical activity in our community
ปฏิสูติเล็ก คิดตรงการู้เลยกับ	X Decrease social isolation and reduce loneliness in our community
	Empower the community's means of self-development and achievements

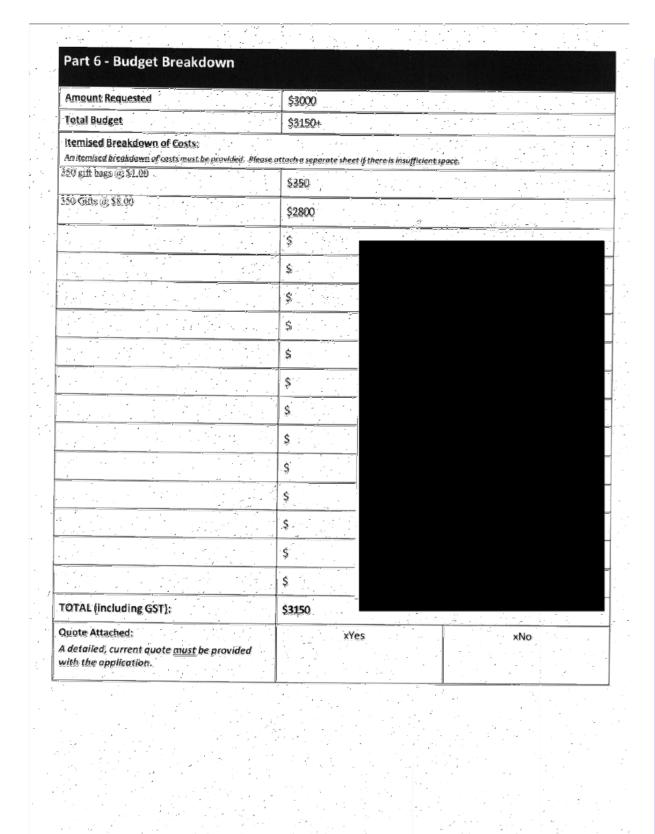
<u> </u>	Reconcillation is about strengthening relationships between Aboriginal and Torres Strait- lander peoples and non-indigenous peoples, for the benefit of all Australians.
Part 2 - Application Summary	
What is the funding for?(please tick which is applicable)	☐ Youth Sponsorship
	☐ Defibrillator
	Sporting Equipment
	Small to medium Event
	Program
	New Community Group
	☐ Neighbourhood Activation
	xOther: To provide a small Christmas gift to our customers.
	불병 연결한 호험함 숙하철은
Name of the Application	Salisbury meals on wheels Christmas hamper
manie et tile Application	
Proposed date(s) (commencement to completion)	From 16/12/2024 to 24/12/2024
	In The Salisbury Council area
Provide a bataful and at the fall	(max 100 words)Providing a small gift to meals on wheels Salisbury customers for Christr Our customers can often be lonely or house bound.
(Please refer to supporting documents including quotes and list them in Part 5)	
	(max 100 woods)
page.	To make our customers feel valued and part of a caring community. Our volunteers become small part of the customer's lives, most of whom look forward to a smile and a chat, and appreciate the efforts of the volunteers. The positive contribution to the community, and customers feedback is very rewarding for our volunteers.
[1] 그 글로 막겠다. [1] [1]	and the state of t
	<u>. 1911 </u> 8. 28. 1911 18. 19. 19. 19.
Which grant size are you applying for?	☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below
	X Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST)
	Go to Part 3
	Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to Park 3
Mini Grants - Amount of Funding Requested	Funding requested \$
and for what purpose	Total activity/event budget \$
e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Purpose of funding:

					i Produkti Filozofia	···				
NEXT STEPS:						17.				: :
LLYOUTHSE	CHANKAHID	- NIGGER MAIN		d comercia						
☐ YOUTH SE	ONSORSHIP	- bieaze dow	inioad an	d comple	te the <u>De</u>	clarati	on form	and att	tach it wit	h thi
application	ind send to	e pieasę gow communitygr	rnigad and rants@sal	d comple isbury.sa	te the <u>De</u> 1.gov.au f	clarati or cons	on torm ideratio	and att on	tach it wit	h this
application	ind send to	communitygr	rants@sa	isbury.sa	a.gov.au f	or cons	ideratio	on	Ţ.	
application	ind send to NTS (UPTOS	communitygr 2K) - please s	rants@sa sign the d	isbury.sa eclaratio	<u>a.gov.au</u> f n page in	or cons	of this	on applicati	ion, save	а сору
application ☐ MINI GRA Your person	und send to NTS (UPTO \$ all files and s	communitygr	rants@sal sign the d runitygran	isbury.sa eclaratio	<u>a.gov.au</u> f n page in	or cons	of this	on applicati	ion, save	а сору

Part 3 - Small to Medium Grants ONLY (\$2k - \$12k) Please describe how your proposal demonstrates Meals on wheels Salisbury, thanks to the generous grant from the Salisbury council, a clear alignment with and outcomes based on subsidized volunteer fuel from Meals on wheels and the volunteer's time and effort, have Council's City Plan. een providing a food hamper to our customers, for many years. Due to changes in food safety laws, we are no longer able to safely provide a food hamper. We would still like to be able to give our customers, many who are elderly, house bound, have various physical allments, or no family support. They look forward to interacting with our drivers and deliverers. The gift would be given prior to our special fresh cooked Christmas lunch, a few days before Christmas. Unlike previous years, when we could go to our suppliers for auotes. We have been unable to get quotes, smaller traders have not received their (max 200 words) Salisbury meals on wheels has 369 customers of which approximately Please describe the community benefit of your 98% reside in the Salisbury council area. We have 140 volunteers, 98 % reside in Salisbury council. They cook, pack and deliver a nutritious hot 3 course lunch 5 days a week, and (e.g. participation numbers, % of City of Salisbury frozen meals. These customers are often isolated and lonely, and the volunteers are sometimes the only people that visit, it will help make these sustomers feel valued and residents, expected outcomes, community needs, future art of a caring community. legacy) max 200 words) The feedback we receive from our customers, is they thoroughly Please outline the impact your activity/event appreciate receiving their Christmas gift/ hamper, it makes them feel wanted, valued and seeks to achieve including how it will be past of a community. They appreciate the positive interaction with the volunteers, and evaluated. ook forward to their meal delivery. As do the volunteers, who donate their time and cars to make these more vulnerable people's lives a bit brighter. Please describe or list key partners and/or (max 150 words) We will purchase the gift from a local business in the Salisbury council, if stakeholders, community members and accessful using the grant from Salisbury council and a contribution from the Salisbury meals on wheels social account, donated to by volunteers. We have approached Mawson Lakes organisations that have been consulted, how and iscount variety store. Who have provided us with a quote for the gifts. Deliveries will occur why they support the activity/event and any urider the Meals on wheels delivery protocols. Volunteers donate their time and cars for the other information that demonstrates support delivery. Meals on wheels provide a small compensation for the fuel used on their delivery If you have letters of support please attach them to your application as evidence. (max 200 words) The volunteers will be telling the customers it is a gift from Salisbury meals How will the activity/event be promoted? on wheels, that has been purchased with a grant from Salisbury council. A letter of thanks If successful, applicants will be required to acknowledge and rom the Salisbury Meals on wheels volunteers will also be sent to council when the delivery promote the City of Salisbury's contributions. has occurred. Volunteers are usually proud to announce that Salisbury council is supporting nem at Christmas, by word of mouth through the community.

Please describe how your activity/event is accessible and inclusive for the community. Please describe how your activity/event will positively impact any other local groups or businesses. (e.g. local Business, Members, Volunteers, Staff, Customers, Community Organisations) Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASI, interpreters, wheelchair assess, quiet areas) How will you deliver a sustainable assistivity/event? Please review the State Government's Waste and Recycling at Events and Venues Guideline for suggestions.	DI-	(max 200 words) All risks are covered by Meals on wheels SA delivery protocols, that
Please describe how your activity/event is accessible and inclusive for the community. Peg. 150 cost, ASI, interpreters, wheelshair access, quiet areas) (max 150 words)	Please summarise the major risks and mitigation strategies associated with this activity/event.	
Part 4 - Medium Grants ONLY (\$7k - \$12k) Apart from your organisation, please provide, details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations) Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASL interpreters, wheelchair assess, quiet areas) How will you deliver a sustainable activity/event? Tease review the State Government's Waste and Recycling at	Note: this does not replace the need to conduct a full risk	
Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. Les Leval Business, Members, Volunteers, Staff, Customers, Community Organisations) Please describe how your activity/event is excessible and inclusive for the community. Let a constant inclus		
Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. [e.g. Lead Business, Members, Volunteers, Staff, Customers, Community Organisations) Please describe how your activity/event is accessible and inclusive for the community. [e.g. no cost, ASI, interpreters, wheelchair access, quiet areas) flow will you deliver a sustainable isstirity/event? [ease review the State Government's Waste and Recycling at		
details of how this activity/event will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations) Please describe how your activity/event is accessible and inclusive for the community, e.g. na.cost, ASL interpreters, wheelshair access, quiet areas) How will you deliver a sustainable inclusive your activity/event? The sustainable inclusive for the community and the sustainable inclusive for the community areas.	Part 4 - Medium Grants ONLY (\$7k	- \$12k)
Please describe how your activity/event is accessible and inclusive for the community. e.g. no.cost, ASL interpreters, wheelchair access, quiet areas) How will you deliver a sustainable inclusive for the community. It is accessible and inclusive for the community. It is a subject to the community access. As a subject is a subject to the community. It is a subject to the community access. As a subject is a subject to the community accessible and inclusive for the community. It is a subject to the community access to the community access to the community access to the community. It is a subject to the community access to the c	details of how this activity/event will positively	(max 200 words)
Please describe how your activity/event is accessible and inclusive for the community. (e.g. no.cost, ASL interpreters, wheelchair access, quiet areas) How will you deliver a sustainable activity/event? Please review the State Government's Waste and Recycling at	e.g. Local Business, Members, Volunteers, Staff, Customers	
decessible and inclusive for the community. e.g. no cost, ASL interpreters, wheelchair access, quiet areas) flow will you deliver a sustainable (max 150 words) ectivity/event?	<u>community</u> organisations)	
flow will you deliver a sustainable activity/event? lease review the State Government's Waste and Recycling at		
fow will you deliver a sustainable activity/event? lease review the State Government's Waste and Recycling at		
decessible and inclusive for the community. e.g. no cost, ASL interpreters, wheelchair access, quiet areas) flow will you deliver a sustainable (max 150 words) ectivity/event?		
How will you deliver a sustainable activity/event? The words of the community access, quiet areas access, accessible and inclusive for the community. The words of the community access, quiet areas areas access, access activity/event?		
How will you deliver a sustainable (max 150 words) activity/event?		(max 150 words)
activity/event? Nease review the State Government's Waste and Recycling at		
activity/event? Please review the State Government's Waste and Recycling at		
activity/event? Nease review the State Government's Waste and Recycling at		
activity/event? Please review the State Government's Waste and Recycling at	low will you deliver a sustainable	(max150 words)
vents and Venues Guideline for suggestions:	ictivity/event? lease review the State Government's Waste and Recycling at	
	vents and Venues Guideline for suggestions.	

rait	5 – Supporting Documentation
Please	list and attach any relevant and supporting documentation including but not limited to: Quotes Event Plan/Checklist Risk Management Plan Traffic Management Plan Yenue pennit/Hire Agreement Project Plan/Timeline Letters of Support
1.	Risk management covered by meals on wheels SA delivery protocols.
2.	The state of the s
3.	Quote is attached.
4.	
4.	
4 .	
4. 5. 6.	
4. 5. 6. 7.	



ait	rt 7 - APPLICATION DECLARATION	
· 19		
	보다 말이 하는 사람이 되었다면 되어 가지 않는 일반	
This a joir	is declaration must be completed by an authorised representative of the applicant point/consortium application, authorised representative of the lead organisation).	(or, if this applies
The a	e authorised representative should be a person who is legally empowered to enter mmitments on behalf of the applicant.	contracts and
For g	groups or organisations, 2 signatories from senior office holders will be required.	
e <u>leas</u>	ase read, tick the boxes and sign below	
	I/We acknowledge that I am authorised to make this application on bel	nalf
 	I/We acknowledge that the information provided in this application is t and correct.	in6
	I/We acknowledge that application needs to be acquitted within 6 mon of receipt of funds as set out in the Acceptance of Community Grant —	ths
;	Form 1 and City of Salisbury Community Grants Program Guidelines and	
arta. Esa	Eligibility Criteria as set out	
	I/We acknowledge that our Organisation may be required to supply furt	
;	information prior to consideration of this application by the City of Salisbury Community Grants Program.	ner
	I/We acknowledge that any changes in circumstances regarding this Application must be notified in writing, and the City of Salisbury Community Grants Program may request more information.	
	그, 여자가 그들은 집에 들어 들었다. 하나게, 이번 등	
	On behalf of Meals on Wheel Scroup/Organisation)	
	Seelisbury	
((DKF
-	(Name) (Name)	1244
	이 제 없는 나를 하다고 하는 보이 하고 계약하다.	
. "		시네네스
-		RETARY
	(Position) (Position)	
4.		
ź,		
	25-10-2024 25-10-24	
	(Date) (Date)	
4		

ITEM 5.1.9

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 26/2024-25: Salisbury North Football Club Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Salisbury North Football Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 26/2024-25: Salisbury North Football Club Community Grant application: to the value of \$12,000 for the delivery of their New Years Eve Fireworks (Item 5.1.9, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

Salisbury North Football Club Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 157 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury North Football Club

Purpose: NYE Fireworks

Size of Grant: Medium
Amount requested: \$12,000

Amount Recommended: \$12,000

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for full funding of \$12,000.
- 3.3 The grant application identifies a clear benefit for the community encouraging residents to participate with a clear plan for identifying their target group.
- 3.4 This event aligns with the City of Salisbury's THRIVE Strategy and aims to strengthen community connections.
- 3.5 Although the event shows potential for broader community engagement and is open to all, the application could have benefited from clearer metrics on anticipated attendance and community outcomes.

4. FINANCIAL OVERVIEW

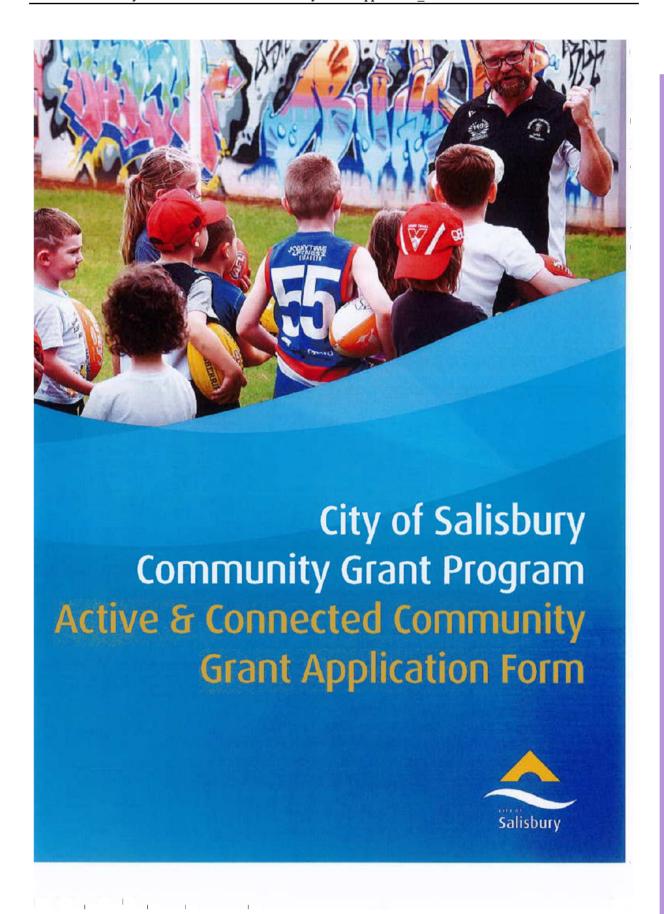
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$9,000.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.

Page 158 City of Salisbury

4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Salisbury North Football Club for the value of \$12,000 is approved.

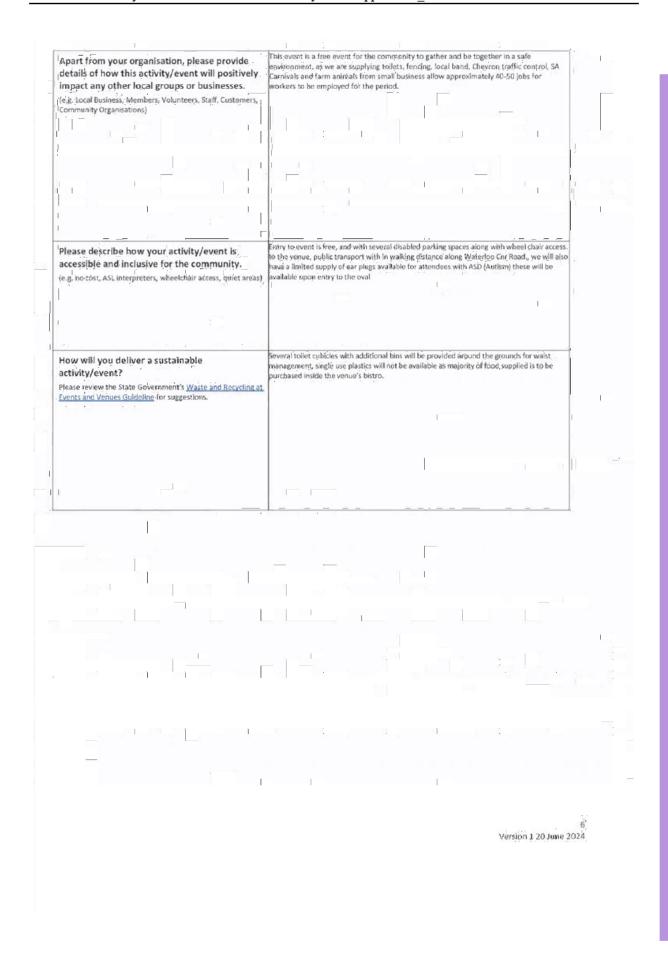


Part 1 - Applicant Information		
CONTACT DETAILS		
Name:	Daniel Parry	
W11044		
tle (your sole with the group/organisation):	General Manager	
drèss:	39-41 Bagster Road Salisbury North	8 - 2
wie:		
all:		
DUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTI	ON DETAILS	
ie:	Salisbury North Football Club	70
istered Address:	39-41 Bagster Road	
ourb:	Solisbury North Postcode: 5108	
ne;		
10 Carlos		
bsite:		, www.snfc.com.au
DUP / ORGANISATION / BUSINESS / MANAGEMENT DE	TAILS	A4 0014 000 TAD
	,	44 071 022 540
stered for GST:	D/Yes	□No
or Profit Deductible Gift Recipient (DGR) status by the alian Taxation Office:	€)Yes	□No
e you or your organisation previously received funding the City of Salisbury?	Please advise when, amount granted and what it was COACHES. BOX FOR SPORTS	
BANKING INFORMATION		
unt Name:		Salisbury North Football Club
nt Number:		
gram Priorities		STORE STORY
t program priorities does your application best align	Create opportunities for people to connect with	each other
	Celebration of diverse community and collaborat	
ase tick which is applicable)	Deliver inclusive responses to meet the needs of	isolated and marginalised groups
	☐ Develop and strengthen Reconciliation* practice	\$
	Encourage residents and community groups to a community and neighbourhood	ctively participate in their local city
	Increase physical activity in our community	
	☐ Decrease social isolation and reduce loneliness in	
	☐ Empower the community's means of self-develop	
	*Reconciliation is about strengthening relationships Islander peoples and non-Indigenous peoples, for the	

What is the funding for? (please tick which is	
applicable)	Youth Sponsorship
	☐ Defibrillator
	Sporting Equipment
	☑ Small to medium Event
	□ Program
	I. J. New Community Group
	☐ Neighbourhood Activation
,	Other: please describe
Name of the Application	New Years Eve Fireworks Spectacular at Salisbury North
name of the Application	
Proposed date(s)	From 31/12/2024 to 03/01/2025
(commencement to completion)	Salisbury North Fpotball Club
Location of activity/event (Activities and Events must occur within the City of Salisbury)	
Provide a summary about your organisation	Salisbury North Football Club is a big part of the Salisbury Community, we strive to make everyone that visits welcome to the area, recently winning the Clubs SA best Bar, Dning, Gaming and Club of the year, we thive to provide a high level of service and show the Salisbury North community we are the powerhouse of the Northern Suburbs
Provide a brief description of:	As it is New Years eve we will be hosting 2 different sets of Fireworks for the community,
 The proposed activity/event 	there will also be Carnival rides, ponies and a petting zoo. The first set of fireworks are for the young children and families, this will be at 9.40pm, the second set of fireworks will be at
 The aim of the activity / event 	midnight to close out 2024 and commence 2025.
 The community members / groups* 	The aim of this event is to bring families and communities together, an event like this brings families from all Northern suburbs to celebrate a night as one whole community.
(target audience) you hope to engage as part of this activity / event	This event will target not only the Salisbury Community but a greater expansion to all around the area, our target audience will be aimed at everyone from young families to the senior
(Please refer to supporting documents including guotes and list them in Part 5)	generation, young to old, all are welcome
Please outline the impact your activity/event seeks to achieve including how it will be evaluated	We seek to hold the biggest event the Salisbury Council has ever been part of, we expect more than 5000 people to the area, we will have security on the entrance with counters documenting those that enter and leave to gain correct numbers for attendance. We are aiming to strengthen connections between community members, local organizations, and stakeholders and the greater community to celebrate a shared experience and increase foot traffic to near by businesses.
	The impact of the fireworks event will be assessed through a combination of evaluation methods focusing on community engagement, cultural celebration, local economic benefits, and safety considerations to provide a comprehensive understanding of the event's overall effectiveness and areas for future improvement.
	Version 1 20 June

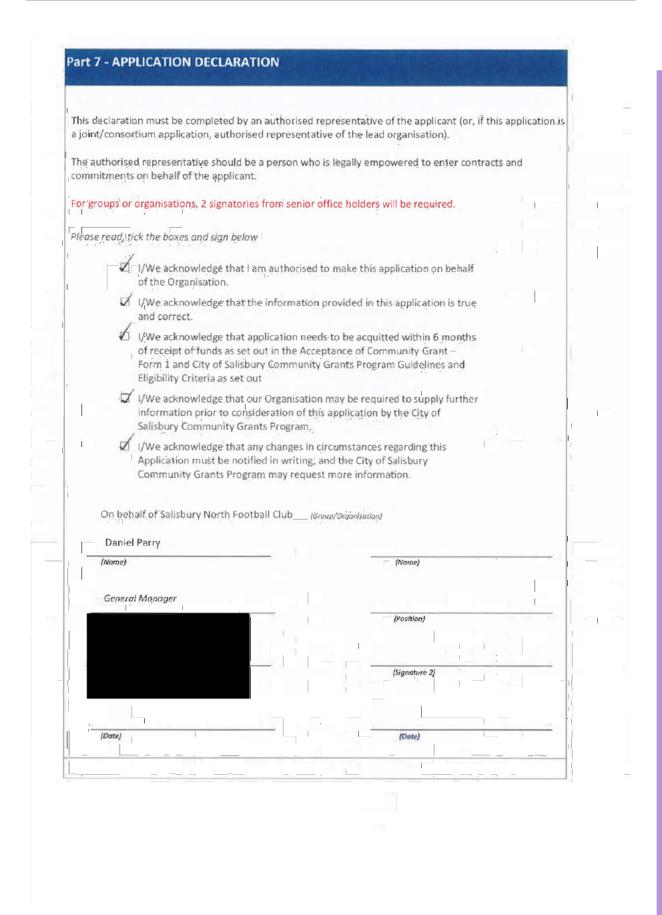
Describe how the activity/event will align with the program priorities as outlined on previous page.	Community Engagement, the fireworks event can serve as a significant gathering point for the community, fostering social interaction and inclusiveness. This aligns with priorities aimed at strengthening community bonds and encouraging participation.
page.	
1 1 17	
Which grant size are you applying for?	
vyincii grani, size al e you apprying iors	Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A
	☐ Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7
	Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7
Mini Grants - Amount of Funding Requested	Funding requested \$ 12,000
and for what purpose	Total activity/event budget \$60,000
(e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Purpose of funding: To help with the organization of the community event.
If successful, please describe how the support from the City of Salisbury will be acknowledged.	The City of Salisbury will be acknowledged for their contribution and support via social media, and radio broadcasting,
NEXT STEPS:	
☐ YOUTH SPONSORSHIP - please downlo	ad and complete the <u>Declaration form</u> and attach it with this
☐ MINI GRANTS (UP TO \$2K) - please sign	the declaration page in Part 7 of this application, save a copy in itygrants@salisbury.sa.gov.au for consideration with relevant
FOR ANY APPLICATIONS REQUESTING M	ORE THAN \$2K, PLEASE CONTINUE
	Version 1:20 Jun

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.	Welcome to Country, community engagement and enrich the community with local music and other business in the area, this exposure to the Salisbury North Football Club can also increase engagement and membership, encouraging physical activity and civic engagement.	11	
E E			
Please describe the community benefit of your activity/event. (e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)	This event is in the heart of Salisbury North, we expect to see around 5000 people enter the area for the only fireworks show provided anywhere close to the Northern Suburbs and we aim to build a long-term annual event that becomes a traditional place for all to gather at with the success of the night determining its ongoing nature		1
lease outline how community members will be upported to continue their participation beyond his project.	By calebrating success and acknowledge and celebrate the achievements of community members, without them a night like this would not be possible. This recognition can foster a sense of pride and motivation to continue engagement. Our members will broadcast their time at the event ensuring the continued growth of the Salisbury North Football Club and its surrounding businesses.		
Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support. If you have letters of support please attach them to your application as evidence.	Salisbury North Football Club discussed the event with its members, based on the success of last year's event the would love to see the event happen again, based on community feed back via social media, and will look to connect with Bagster Community Centre and promote through the local services as they have access to families in the local area that will benefit from the event.		
How will the activity/event be promoted? If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.	Social media, SAFM & Triple M as well as letterbox drops in the immediate surroundings outlining the details of the event also incorporating the invite to the event		
Please summarise the major risks and mitigation strategies associated with this activity/event. Note: this does not replace the need to conduct a full risk assessment process	The event will be a fenced area with fireworks being separated from the main area with security practicing crowd management and safety, Fireworks SA complete and provide a full risk assessment for the event along with notifying the local fire department: Based on last years feed back there will be several more toilets blocks and bins provided		
Part 4 - Medium Grants ONLY (\$7k	- \$12k)		
	Version 1,20 June 2	5 024	20200



lease include the following paperwork with your application if applying as a:	Included	
Community Group (as applicable) Club Not for Profit	✓	2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2
ertificate of Incorporation demonstrating not-for profit status		
Most recent annual financial statement certified by the President,/Treasurer or udited by a qualified accountant as presented at an AGM		9
signed copy of committee minutes endorsing the event or project, authorising in application to the Active & Connected Community Grants Program and ocumenting the authorised project contact		
copy of the organisations Certificate of Insurance (Public Liability Insurance)	IJ.	
lease list and attach any relevant and supporting documentation including.	Included	
ut not limited to:		
Quotes for purchases .valid financial quote from a trustworthy Australian registered business	7	
etters of support for the project / event noy include organisations / community groups partnering with you / neighbour support		
vent or Project Plan / Checklist / Timeline		
opy of Risk management plan (for events)		
opy of proposed Traffic Management plan (for events)	Ø	
enue hire agreement / permit /quote		
ublic liability insurance		1/2
Other		
	Version 1 20 Juj	7.) ne 2024

Amount Requested	\$12,000		
Total Budget	\$60,125.00		
Itemised Breakdown of Cos An Itemised breakdown of costs m Insufficient space.	ts: just be provided. Please attach a separate sheet if	Name of Supplier	
	\$25,300	SA Fireworks	
	\$8,300	DBE Equipment Hire	
	\$16000	Sa Carnival Rides	
	\$4000	Rainbow Animal Farm	
i	\$3500	1300Temp Fence	
	\$3025	1300Dunnys	
	\$	1	
	\$		
(b.)	\$	# # # # # # # # # # # # # # # # # # #	
. 1.7 1.7	\$	*	
	\$		
	\$		
	\$ —		
	\$		
	\$		**
TOTAL (including GST):	\$60,125.00		
Quote Attached: A detailed, current quote must be provided with the application.	Yes	□No	
Sppreadon -			
		Version,120 June 2	8



ITEM 5.1.10

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 27/2024-25: Salisbury Uniting Church Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Salisbury Uniting Church Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 27/2024-25: Salisbury Uniting Church Community Grant application: to the value of \$3,082 for assistance with their Community Carol Service (Item 5.1.10, Community Wellbeing and Sport Committee, 19 November 2024), conditional on submitting a risk plan for the event to Council.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

Salisbury Uniting Church Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 171 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury Uniting Church
Purpose: Community Carol Service

Size of Grant: Small
Amount requested: \$4,109
Amount Recommended: \$3,082

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for partial funding of \$3,082.
- 3.3 This grant application has considerable merit as it is a free event open to all in the local community, however the application did not demonstrate clear evidence that the event can be delivered successfully as the risk plan provided minimal to no detail.
- 3.4 The risk plan provided with the application needed for detail and clarity around people management, first aid, inclement weather management, traffic management plan etc.

4. FINANCIAL OVERVIEW

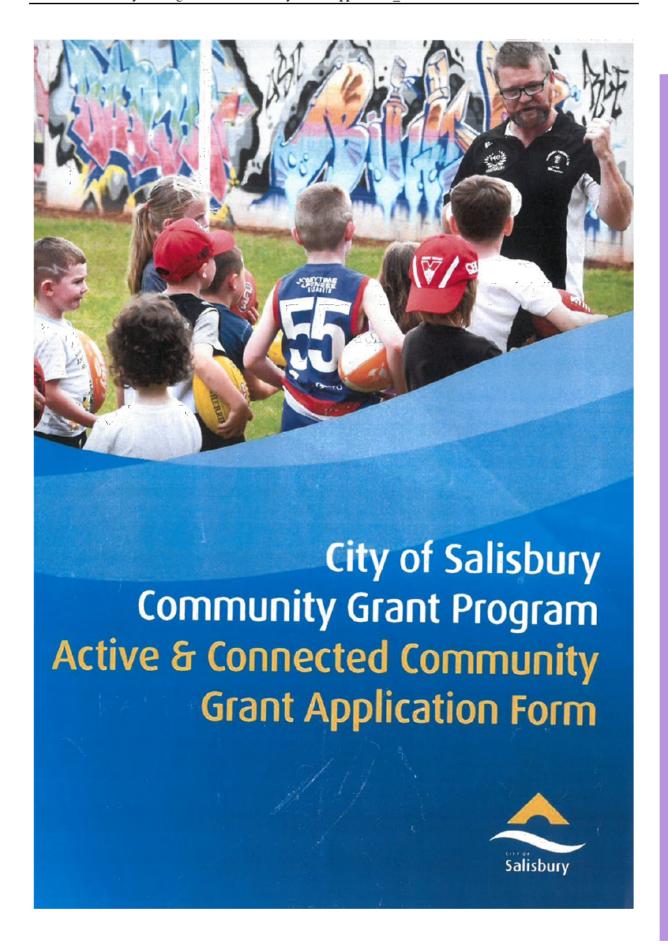
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$3,082.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.

Page 172 City of Salisbury

4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Salisbury Uniting Church for the value of \$3,082 is approved.



Part 1 - Applicant Information	
CONTACT DETAILS	
Name: I	Justin Gutteridge
Title (your role with the group/organisation):	Pastor of Salisbury Uniting Church
Address:	
Phone:	
Emails	Salisburyuca.minister@bigpond.com
GROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITU	THON DETAILS
Name (Salisbury Uniting Church
Registered Address	59-61 Park Tce
Sebugb	Salisbury Postcode: 5108
Phone ;	8258 2675
Website	www.salisburyuc.org.au
GROUP / ORGANISATION / BUSINESS / MANAGEMENT D	ETAILS
ABN	58 412 435 491
Registered for GST:	Yes
Not For Profit Deductible Gift Recipient (DGR) status by the Australian Taxation Office:	JNO
Have you or your organisation previously, received funding from the City of Salisbury?	Yes: December 2023:\$4915:'Carols on the Lawn'
S. BANKING INFORMATION	
Account Name:	Salisbury Uniting Church
858:	
Account Number:	
Program Priorities	Harmon and the Confession of the
What program priorities does your application best align	X Create opportunities for people to connect with each other
(o)	Celebration of diverse community and collaborations
(please cross which is applicable)	X Deliver inclusive responses to meet the needs of isolated and
	marginalised groups X Develop and strengthen Reconciliation* practices
	☐ Encourage residents and community groups to actively participate in their local city community and neighbourhood
	☐ Increase physical activity in our community.
	X Decrease social isolation and reduce loneliness in our community
	Empower the community's means of self-development and achievements.
	*Reconciliation is about strengthening relationships between Aboriginal and Torres Strait slander peoples and non-indigenous peoples, for the benefit of all Australians.

What is the funding for?(please cross which is	Youth Sponsarship
ppplicable)	Definillator
	Sporting Equipment
	X Small to medium Event
:	E New Community Group
	Neighbourhood Activation
	① Other: please describe
Name of the Application	
A 3 To Carlotte Comment of the Comme	'Carols on the Lawn'
Proposed date(s) (commercement to completion)	Friday 20th December, 2024commencing 6pm
Location of activity/event (Activities and Events must occur within the City of Salisbury)	Salisbury Uniting Churchgrassed area on Park Terrace
Provide a summary about your organisation	A local church with a heart for Salisbury
Provide a brief description of: The proposed activity/event	'Carols on the Lawn' will be held 6pm:9pm on Friday 20th December. The is an outreach event for the local community. We have invited local multicultural churches to join us and will also extend an invitation to the United Aboriginal and Islander Christian Congregation. The evening will commence with food, drinks and ice-creams before commencing the interactive Carols service at 7pm. We will invite low income families who visit our emergency relief centre, Salisbury Primary School and residents of the local community. This is a free event.
Please outline the impact your activity/event seeks to achieve including how it will be evaluated.	The event will bring together all areas of the local community to celebrate the Christmas holiday. It will encourage growth and bonding of all members of the community.
Describe how the activity/event will align with the program priorities as outlined on previous page.	All people are welcome:

Which grant size are you applying for?	☐ Mini Grants are to the value of \$2,000 (incl. GST) ~ Fill in funding details below then go to Part 5A
	X Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7. Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7.
Mini Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees).	Funding requested \$ Total activity/event budget \$ Purpose of funding:
if successful, please describe how the support from the City of Salisbury will be acknowledged.	(max 100 words)
NEXT.STEPS:	a and the second
	oad and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration
	the declaration page in Part 7 of this application, save a copy in https://example.com/literation/salisbury.sa.gov.au/
FOR ANY APPLICATIONS REQUESTING M	ORE THAN S2K, PLEASE CONTINUE

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan	There are those in the community who lack the funds or suppor family network to attend Christmas events. Having a free family event with entertainment, and support from our congregation a they welcome the local community to join us is clearly in line wit the Council's City Plan of the health and wellbeing of the community being a priority.
Please describe the community benefit of your activity/event.	Inclusive participation for all members of Salisbury City who wish to attend a Carols evening. Last year's event had an attendance o over 200 people.
legacy)	Future legacy is an increase in community participation and opportunities for low income family participation.
Please outline how community members will be supported to continue their participation beyond this project.	Salisbury Uniting Church has an 'open doors' policy, where the community are invited and welcome to visit for food relief, a sit down lunch once a month, brunch three times a month, and morning tea Monday to Thursday, as well as our Saturday Café once a month, and church services at 10am and 4pm every Sunday. Visitors and newcomers are offered a free voucher to the
	Churches Saturday Café, this would include people visiting for the carof evening
Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event and any other information that demonstrates support if you have letters of support please attach them to your application as evidence.	Each year, Audacious Ministry (youth) and Adelaide Burmese Matu Church support and join with us in these community events Uniting in Care Salisbury clients look forward in anticipation of the community Christmas event that we hold here at Salisbury Unitin Church.
How will the activity/event be promoted? If successful, applicants will be required to acknowledge and	Promotion of the event includes but not limited to: Radio 89.7 PBAFM
promote, the City of Salisbury's contributions.	Personal invitation and flyers Advertising banner for the fence along Park Tce

Please summarise the major risks and mitigation strategies associated with this activity/event:

Note this does not replace the need to conduct a full risk assessment process

Medical emergencies — there is an onsite defibrillator.

Unpredictable weather.

Food Safety. All those handling food will be under the supervision

Food Safety: All those handling food will be under the supervision of a trained food handling supervisor.
Technology failure:

Apart from your organisation, please, provide details of how this activity/event; will positively impact any other local groups or businesses. (e.g. Local Business, Members, Volunteers, Staff, Customers, Community Organisations).	(max 200 words)
Please describe how your activity/event is accessible and inclusive for the community.	(max 150 words)
How will you deliver a sustainable activity/event? Please review the State Government's <u>Waste and Recycling as Events and Venues Guideline</u> for suggestions;	(max. 150. words)

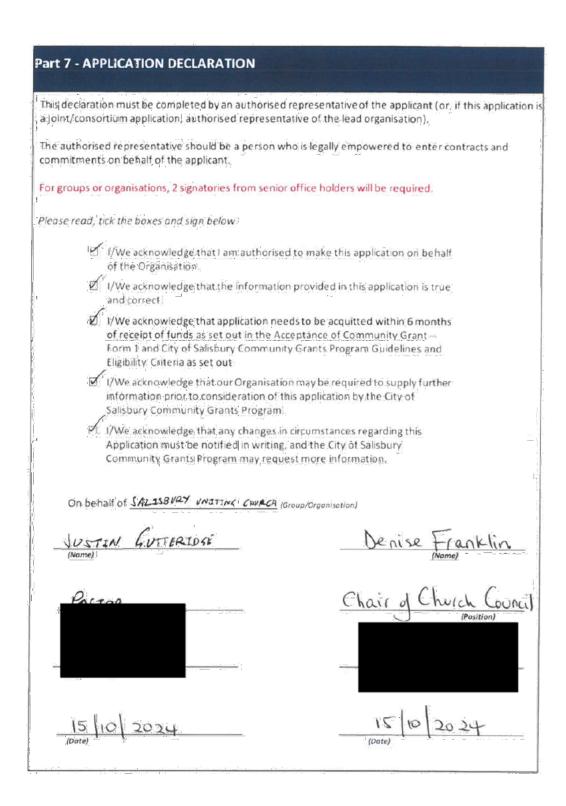
6 Version 1 20 June 2024

Part 5 – Supporting Documentation	
Fart 3 – Supporting Documentation	
Please include the following paperwork with your application if applying as a: • Community Group (as applicable): • Club • Not for Profit	Included V
Certificate of Incorporation demonstrating not-for profit status	
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact	
A copy of the organisations Certificate of Insurance (Public Liability Insurance)	
	MANAGE BEIN
Please list and attach any relevant and supporting documentation including but not limited to:	Included ✓
Quotes for purchases A valid financial quote from a trustworthy. Australian registered, business	Ø
Letters of support for the project / event	
may include organisations / community groups partnering with you / neighbour support	
may include organisations / community groups partnering with you / neighbour support	
may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline	
may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline Copy of Risk management plan (for events)	
may include organisations / community groups partnering with you / neighbour support Event or Project Plan / Checklist / Timeline Copy of Risk management plan (for events) Copy of proposed Traffic Management plan (for events)	

7 Version 1 20 June 2024

Part 6 - Budget Brea	kdown		
Amount Requested	\$	norti Ytiku inioreo	
Total Budget	S		
I temised Breakdown of Cost An itemised breakdown of costs me insufficient space.		h a separate sheet if there is	Name of Supplier
STACE HIRE	s 817-00		JP LIGHT & SOUND
STAGE LIGHTING	\$ 1275-00		DEARINGERS MUSIC
MICADPHONE	\$ 309-00		DERINGERS MUTIC
PA SYSTEM	\$ 1499-00	<u> </u>	DERRINGERS MUSIC
DMY CONTROLLER	5 209-80		DERRINCERS MUSTC
	\$	-	
	\$		
	\$		mic il wor
[]	\$	25% of the contract of the con	
and the second second	\$	P. 17. 17. 17. 17. 17. 17. 17. 17. 17. 17	
	\$	4	
	\$		
	. s		
200-20-1 0-10-00-00-00-00-00-00-00-00-00-00-00-00	\$		-
	\$		
TOTAL (including GST):	\$	4109	
Quote Attached: A detailed, current quote must be provided with the application.	✓Yes	□ No	

Version 1 20 June 2024



ITEM 5.1.11

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant No. 28/2024-25: Salisbury West Cricket Club Community

Grant Application

AUTHOR Hayley Berrisford, PA to General Manager Community

Development, Community Development

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY Salisbury West Cricket Club Community Grant Application is

submitted to the Community Wellbeing and Sport Committee for

consideration.

RECOMMENDATION

<u>That the Community Wellbeing and Sport Committee</u>, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves the request for funding for the October 2024 round of Community Grants as follows:
 - a. Grant No. 28/2024-25: Salisbury West Cricket Club Community Grant application: to the value of \$4,950 for assistance with purchasing new sporting equipment (Item 5.1.11, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

Salisbury West Cricket Club Community Grant Application redacted

1. BACKGROUND

- 1.1 The City of Salisbury Community Grants Program is designed to support local community members, clubs, groups and organisations in making a positive impact in our community.
- 1.2 The purpose and desired outcomes of the Active and Connected Community Grant is to:
 - 1.2.1 Create opportunities for people to connect with each other;
 - 1.2.2 Celebration of diverse community and collaborations;
 - 1.2.3 Deliver inclusive responses to meet the needs of isolated and marginalised groups;
 - 1.2.4 Develop and strengthen Reconciliation practices;

Page 185 City of Salisbury

- 1.2.5 Encourage residents and community groups to actively participate in their local city community and neighbourhood;
- 1.2.6 Increase physical activity in our community;
- 1.2.7 Decrease social isolation and reduce loneliness in our community; and
- 1.2.8 Empower the community's means of self-development and achievements.
- 1.3 Under the Active and Connected Criteria, three (3) grants sizes are available:
 - 1.3.1 Mini Grant: Up to \$2,000 (including the Youth Sponsorship category)
 - 1.3.2 Small Grant: \$2,000 \$7,000
 - 1.3.3 Medium Grant: \$7,000 \$12,000

2. EXTERNAL CONSULTATION / COMMUNICATION

Nil.

3. DISCUSSION

3.1 The Active and Connected Community Grant application received for consideration is:

Applicant: Salisbury West Cricket Club

Purpose: Purchase of new sporting equipment

Size of Grant: Small
Amount requested: \$6,600
Amount Recommended: \$4,950

- 3.2 Following the assessment of this grant the Administration recommends the grant be approved for partial funding of \$4,950.
- 3.3 This application outlined clear reasoning for the purchases as its looking to expand the use and reach of its facility.
- 3.4 Partial funding is recommended as the application provided limited information across a number of criteria, including how the impact on the community would be evaluated or how cost savings could be found to pass back to its members.
- 3.5 This application could have benefited from outlining how the club aligns to Council's strategic agenda.

4. FINANCIAL OVERVIEW

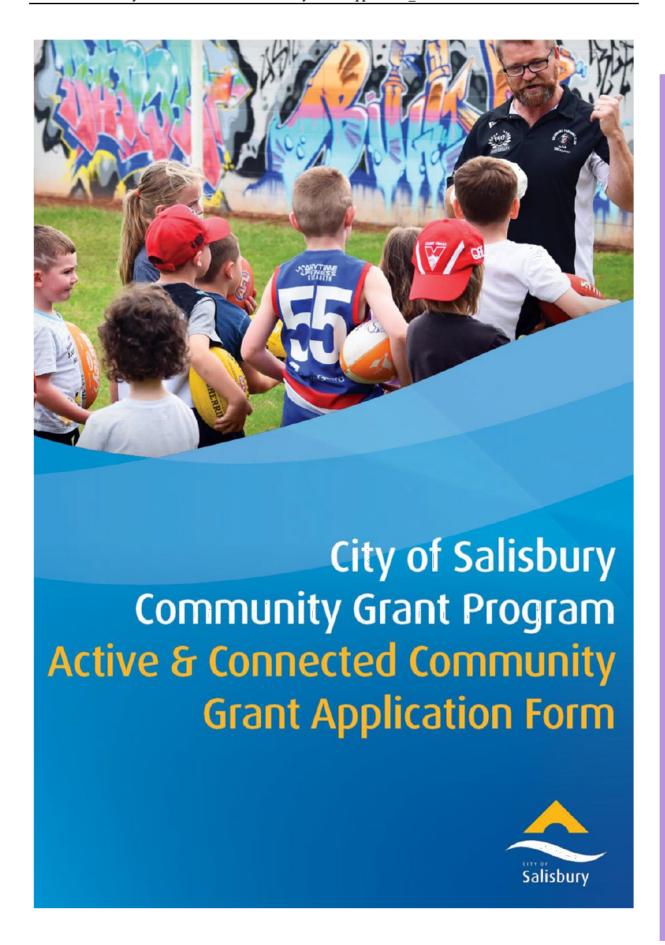
- 4.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 4.2 The money committed to this application for the September 2024 round, if approved, is \$4,950.
- 4.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorships) is \$68,915.

Page 186 City of Salisbury

4.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014.

5. CONCLUSION

5.1 It is recommended that this application for the October 2024 round of Community Grant applications for the Salisbury West Cricket Club for the value of \$4,950 is approved.



	ONOI I IOME	
-	stood the City of Salisbury Community Grants ria document prior to completing an application.	
art 1 - Applicant Information		
ONTACT DETAILS		
ame::	Kristy Deer	
tle (your role with the group/organisation):	Secretary	
ddress:		
hone:		
mail:		
ROUP / ORGANISATION / BUSINESS / SCHOOL / INSTITUTIO	ON DETAILS	
ame:	Salisbury West:Sports Club	
egistered Address:	Salisbury Downs Sports and Community Club Landonderry Ave	
ոբյումբ:	Salisbury Downs Postcode: 5108	
fione:		
/ebsites	Facebook.com/salisburywestcricketclub	
ROUP / ORGANISATION / BUSINESS / MANAGEMENT DETA	AILS	
BN:	28 331,958 762	
egistered for GST:	□Yes X	No
of:For Profit Deductible Gift Recipient (DGR) status by the ustralian Taxation Office:	XYes: □6	lo:
ave you or your organisation previously received funding om the City of Salisbury?	XYes: Please advise when, amount granted and what it was for:21/11/2023 \$4886.08. Senior player shirts and match balls:	Nα
BANKING INFORMATION		
ccount Name:	Salisbury West Cricket Club	
58:		
ccount Number:	P	
rogram Priorities		
that:program priorities does your application best align	x Create opportunities for people to connect with each other	
o?' slease tick which is applicable)	x Celebration of diverse community and collaborations	
and the second of the second o	☐ Deliver inclusive responses to meet the needs of isolated and margin	alised groups
	Develop and strengthen Reconciliation* practices	
	X Encourage residents and community groups to actively participate in t	heir local city

Page 190 City of Salisbury

community and neighbourhood

X Increase physical activity in our community

LIKIAFFIAIAI

*Decrease social isolation and reduce loneliness in our community

I Empower the community's means of self-development and achievements:

*Reconciliation is about strengthening relationships between Aboriginal and Torres Straft is fander peoples and non-Indigenous peoples, for the benefit of all Australians.

UNVITEDIME Part 2 - Application Summary What is the funding for? fplease tick which is: ☐ Youth Sponsorship ipplicable) □ Defibrillator X Sporting Equipment ☐ Small to medium Event ☐ Program ☐ New Community Group ☐ Neighbourhood Activation ☐ Other: please describe Salisbury West Cricket Club Equipment Grant Name of the Application Proposed date(s) rom 12/10/2024 to 31/03/2025 (commencement to completion) Salisbury West Cricket Club located at Location of activity/event alisbury Downs Sports and Community Club (Activities and Events must occur within the City of Salisbury) The Salisbury West Cricket Club is a member of the Para Districts Cricket Association, and has Provide a summary about your organisation een a local cricket club for the past 59 years. We are the most successful club in the Association, fielding men's, women's, girls and boys teams, winning multiple premierships over the years Recently our club has commenced sharing facilities and equipment with other multicultural Provide a brief description of: groups that enjoy the game of cricket over the winter months, including the Multicultural Cricket Association (MCA), providing entertainment and exercise to those that also reside in The proposed activity/event the local area that don't participate in other winter sports. The Salisbury West Cricket Club is: seeking support from the local council to fund new and additional matting and equipment The aim of the activity / event that can be shared throughout the year by our club members and those from the MCA who share our facilities during the winter months: The community members / groups* (target audience) you hope to engage as part of this activity / event (Please refer to supporting documents including quotes and list them in Part 5) Our aim is that new and improved equipment will encourage member participation and Please outline the impact your activity/event show the clubs commitment to sharing out facilities. Funding from the Council for new seeks to achieve including how it will be natting will also free up much needed funds for the club to use on other expenses, which in turn will keep fees low so that all members of the community can afford to participate. evaluated. sport is a great way to bring people from the community together from all backgrounds, and Describe how the activity/event will align with

Version 1 20 June 20

LINIAFEIAIAI

our club fosters an environment of mateship, support and connection. By purchasing new

encouraging physical activity to improve overall health and wellbeing.

equipment to share with the MCA and other multicultural groups that are using our facilities ve are celebrating diversity and the shared love of the game of cricket, all the while

the program priorities as outlined on previous

page.

☐ FOR ANY APPLICATIONS REQUESTING MORE THAN \$2K, PLEASE CONTINUE

application and send to communitygrant MINI GRANTS (UP TO \$2K) - please sign	and and complete the <u>Declaration form</u> and attach it with this ts@salisbury.sa.gov.au for consideration the declaration page in Part 7 of this application, save a copy in <u>litygrants@salisbury.sa.gov.au</u> for consideration with relevant:
NEXT STEPS:	and and associate the Deplement of from and attach to with the
If successful, please describe how the support from the City of Salisbury will be acknowledged.	Our club has a large network of players and supporters that will be advised of the generosity of the Council via a notice at the club and an announcement on our Facebook page
Minil Grants - Amount of Funding Requested and for what purpose (e.g. equipment, Welcome to Country, performers fees, hall hire, sporting competition fees)	Funding requested \$ Total activity/event budget \$ Purpose of funding:
Which grant size are you applying for?	 ☐ Mini Grants are to the value of \$2,000 (incl. GST) - Fill in funding details below then go to Part 5A X. Small Grants are from \$2,000 and to the value of \$7,000 (incl. GST) - Go to and complete Part 3, 5, 6 and 7 ☐ Medium Grants are from \$7,000 and to the value of \$12,000 (incl. GST) - Go to and complete Part 3 through to Part 7

Version 1 20 June 20

LIKIAFFIAIAI

UNVITIONE

Please describe how your proposal demonstrates a clear alignment with and outcomes based on Council's City Plan.	Our request to fund new sporting equipment is aligned to the Councils City Plan as it ensures local residents have access to a shared facility whereby intercultural partnerships can enjoy a connected sporting environment
Please describe the community benefit of your activity/event. (e.g. participation numbers, % of City of Salisbury residents, expected outcomes, community needs, future legacy)	Our request to fund new sporting equipment will ensure more local residents have access to participate in a team sport throughout the year, as it will provide new matting for both the summer and winter competitions to share. It will free up much needed funds for the Club, allowing it to keep the costs to participants as low as possible.
Please outline how community members will be supported to continue their participation beyond this project.	The Club is very welcoming and is accepting of all new players to the club, regardless of how this application is progressed. We will continue to work in collaboration with the implicultural winter competition.
Please describe or list key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the activity/event; and any other information that demonstrates support if you have letters of support please attach them to your application as evidence.	The Salisbury Downs Sports and Community Club are supportive of this application as they have a vested interest in maintaining the wintercompetition, they have supported and encouraged collaboration between the two competitions.
How will the activity/event be promoted? If successful, applicants will be required to acknowledge and promote the City of Salisbury's contributions.	Club members and participants will be advised of the grant and its usertowards new matting
Please summarise the major risks and mitigation strategies associated with this activity/event Note: this does not replace the need to conduct a full risk assessment process	There are not risks associated with this application as it is not a specific activity or exent. Quotes have already been received and the new matting and other new sporting equipment is available for purchase immediately upon approval of our grant application.

5 Version 1, 20 June 2024

IRIACCIAIAI

Part 4 - Medium Grants ONLY (\$7k - \$12k)

Apart from your organisation, please provide details of how this activity/event will positively impact any other local groups or businesses. [e.g., Local Business, Members, Volunteers, Staff, Customers, Community Organisations]

Please describe how your activity/event is accessible and inclusive for the community. (e.g. no cost, ASL interpreters, wheelchair access, quiet areas)

tow will you deliver a sustainable activity/event?

Please review the State Government's Waste and Recycling at. Events and Venues Guideline for suggestions.

UNVIT TOINE

6 Version 1.20 June 2024

LIKIAFFIAIAI

UNVIT I WILL

Part 5 – Supporting Documentation	
Please include the following paperwork with your application if applying as: a: Community Group (as applicable) Club Not: for Profit:	Included ☑
Certificate of Incorporation demonstrating not-for profit status	
Most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM	
A signed copy of committee minutes endorsing the event or project, authorising an application to the Active & Connected Community Grants Program and documenting the authorised project contact	\boxtimes
A copy of the organisations Certificate of Insurance (Public Liability Insurance)	
Please list and attach any relevant and supporting documentation including but not limited to:	Included ✓
Quotes for purchases A valid financial quote from a trustworthy Australian registered business	
Letters of support for the project / event: may include organisations / community groups partnering with you / neighbour support	
Event or Project Plan / Checklist / Timeline	
Copy of Risk management plan (for events)	
Copy of proposed Traffic Management plan (for events)	
Venue hire agreement / permit /quote	
Public liability insurance	
Other	

7 Version 1.20 June 2024

IRIAFFIAIAI

Part 6 - Budget Breakdown					
Amount Requested	\$6600				
Total Budget \$6600					
Itemised Breakdown of Costs: An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.		Name of Supplier			
Match Balls	\$2700		InterSport Salisbury (Parabanks)		
Roll out matting	\$3900		Cricket Warehousee		
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
	\$				
TOTAL (including GST):	\$6600				
Quote Attached: A detailed, current quote must be provided with the application.	X Yes	□No			

Version 1.20 June 2024

LIKIAFFIAIAI

aitted within 6 months formmunity Grant — gram Guidelines and guired to supply further to by the City of es regarding this of Salisbury formation. (Name) Treasurer (Position)
ommunity Grant — gram Guidelines and guired to supply further to by the City of the sergarding this of Salisbury tomation. (Name) Treasurer
ommunity Grant — gram Guidelines and guired to supply further to by the City of the sergarding this of Salisbury temation. (Name)
eram Guidelines and fuired to supply further to by the City of the regarding this of Salisbury the mation. Leslie Harrison
ommunity Grant — gram Guidelines and guired to supply further to by the City of the regarding this to Salisbury to mation.
ommunity Grant — gram Guidelines and guired to supply further to by the City of the sergarding this of Salisbury
ommunity Grant – gram Guidelines and uired to supply further
ommunity Grant –
this application is true
application on behalf
s will be required.
powered to enter contracts and
e of the applicant (or, if this app ad organisation).
1

ITEM 5.1.12

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Grant Program Budgets 2024/2025

AUTHORS Hayley Berrisford, PA to General Manager Community

Development, Community Development

Jonathan Foong, Manager Urban, Recreation and Natural Assets,

City Infrastructure

CITY PLAN LINKS 1.2 The health and wellbeing of our community is a priority

1.3 People are valued and they feel safe, included and connected

1.4 We are proud of our strengths, achievements and cultural

diversity

SUMMARY The total funds committed year to date for the 2024/25 Community

Development Grants Program is \$126,000 and is close to being fully expended with only \$60,000 remaining for the rest of the

financial year.

Similarly, the total funds committed year to date for the 2024/25 Minor Capital Works Grants Program is \$400,000 and is close to being fully expended with preliminary investigations commenced for potentially 8 further applications, only one of which is currently ready to proceed to the delivery stage and will be reported to the December 2024 Community Wellbeing and Sports Committee

meeting for consideration.

This report seeks Council approval for two second quarter non-discretionary budget review bids to increase the Community Development Grants Program and Minor Capital Works Grant Program 2024/25. This report also proposes to establish an annual Community Grants Show Case to Council by grant recipients receiving \$7,000 or more to acknowledge and celebrate the community impact achieved.

RECOMMENDATION

That Council:

- 1. Approves a second quarter non-discretionary operating budget review bid of \$120,000 for the Community Development Grant Program taking the total budget for 2024/25 to \$375,000.
- 2. Approves a second quarter non-discretionary capital budget review bid of \$300,000 for the 2024/2025 Minor Capital Works Grant Program to enable up to 4 additional Minor Capital Works Grants to be awarded this year.
- 3. Approves the establishment of an annual Community Grant Show Case where grants recipients of more than \$7,000 present to Council on what has been achieved with funds approved.

Page 199 City of Salisbury

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

Community Grant Program

- 1.1 The Community Grant Program 2024/25 has an operating budget of \$255,000.
- 1.2 There are seven (7) months remaining until the end of the 2024/25 financial year and the budget is renewed.
- 1.3 To date, there have been 18 Grants (17 Active and Connected and 1 Sustainability) and 33 Youth Sponsorship applications approved.

Minor Capital Works Grants

- 1.4 The Minor Capital Works Program budget commencing in the 2024/2025 financial year was \$464,000.
- 1.5 The budget allocation for Council's Minor Capital Work (MCWG) Program is fully allocated for the 2024/2025 financial year and this was reported to Council at its meeting held 28 October 2024.
 - 1. Approves the allocation of funding from the 2024/25 Minor Capital Works Grant Program budget as follows:
 - Volleyball SA in the amount of \$75,000 for the supply and installation of perimeter fencing and shade area at Mobara Park, Mawson Lakes.
 - Notes that the 2024/25 budget allocation for Minor Capital Works is now expended and that a further eight submissions have been received for consideration.

2. DISCUSSION

Community Grant Program

- 2.1 At the time of preparing this report, the Community Grant Program 2024/25 operating budget of \$255,000 is close to being fully expended.
- 2.2 The allocation of approved funding for Community Grants to date for the 2024/25 financial year is outlined table:

		Jul-24		Aug-24		Sep-24
Active & Connected	\$	37,200.00	\$	36,190.00	\$	47,431.00
Youth Sponsorship	5	1,600.00	5	50	5	17,050.00
Equipment	5	7,000.00	5	7,000.00	5	11,931.00
Community Event	5	20,000.00	5	21,000.00	5	8,950.00
Multi-cultural festivals	5		5		5	
Reconciliation events/programs	5	-	5	50	5	
Uniforms for sporting clubs	5	8,600.00	5	20	5	2
Public art works	5	-	5	- €3	5	-
Community gardens	5		5		5	
Other	5	-	5	8,190.00	5	9,500.00
Sustainability	\$		\$	5,250.00	\$	-
Economic Growth	\$	-	\$	-	\$	
	\$	37,200.00	\$4	41,440.00	\$4	47,431.00

^{*}note this is not inclusive of the proposed October approvals of \$68,915.

Page 200 City of Salisbury

Minor Capital Works Grants

2.3 There are eight clubs that are in various stages of the MCWG application process, which are listed in the following table:

Club Name	Scope of Work	Amount	Status
Pontian Eagles Sports and Social Club	Supply and install digital scoreboard	\$75,000	Ready to proceed
Salisbury Bowling Club	Construction of DDA pathway	\$75,000	Waiting on formal application from club
Wanderer's Netball Club	Supply and install shelters	\$75,000	Waiting on formal application from club
Ingle Farm Junior Soccer	Storage shed, office fit out, enclosing veranda	TBA	Waiting on formal application from club
Pooraka Tennis Club	Construct tennis practice wall	\$75,000	Waiting on formal application from club
Bridgestone Athletics Centre	Extend the shed for additional storage.	\$75,000	Waiting on formal application from club
Para Hills Storage shed and Wanderer's Netball office.		\$75,000	Waiting on formal application from club
Salisbury East Verandah extension Soccer Club		TBA	Waiting on formal application from club

- 2.4 Of the listed clubs, only the Pontian Eagles Sports and Social Club have formally submitted the grant application and are ready to progress. There is a 12-week turnaround time for supply of digital signboards, sourced from overseas. The MCWG should cover the full cost of the supply and install of the new digital scoreboard.
- 2.5 Administration have been working closely with all the applicants to assist them through the application process, which includes meeting with club committee members to understand their needs, drafting preliminary designs and obtaining quotes. This is an important part of the process that enables Administration to provide better value for money outcomes. Administration is currently waiting for the applicants to agree to the scope of work and submit their written applications.
- 2.6 The total funds committed year to date for the Minor Capital Works Grants Program is \$400,000 and that the 2024/25 budget is close to being fully expended.
- 2.7 Administration will bring the application for digital scoreboards from the Pontian Eagles Sports and Social Club to the Community Wellbeing and Sports Committee in December 2024 for consideration.

Page 201 City of Salisbury

- 2.8 The following are key consideration:
 - 2.8.1 Administration will unlikely be able to deliver on all the MCWG projects listed in paragraph 2.3 if applications are received in this financial year. Some projects will require development approvals to proceed, which could potentially delay the project.
 - 2.8.2 There are several clubs that have yet to agree to the scope and proposed design and have been in the system for more than 12 months. In recent discussions with the applicants, there are 4 applicants who have verbally indicated their intention to proceed and Administration are awaiting formal applications.
- 2.9 As such, Administration recommends that a second quarter non-discretionary capital budget review bid of \$300,000 for the 2024/2025 Minor Capital Works Grant program be approved, which will enable up to 4 additional Minor Capital Works Grants to be awarded this year.

3. FINANCIAL OVERVIEW

Community Grants

- 3.1 The total budget for Community Grants for the 2024/25 financial year is \$255,000.
- 3.2 The total money committed to approved Community Grants and Youth Sponsorship applications to date is \$126,071.
- 3.3 Based on the Administration's recommendations, the money committed to all grant applications for the October round (10 in total and 5 Youth Sponsorship) is \$68,915.
- 3.4 The remaining balance of the grant funding if all applications received this month are approved (10 in total and 5 Youth Sponsorship) is \$60,014. This is likely to be exhausted by Quarter 3 based on current approval trends.

Minor Capital Works Grants

- 3.5 2024/25 budget is close to being fully expended.
- 3.6 enable up to 4 additional Minor Capital Works Grants to be awarded this year

4. CONCLUSION

- 4.1 To ensure sufficient funds are available to continue to assess and approve applications for the Community Grant Program 2024/25, it is recommended that a quarter two non-discretionary operating budget review bid of \$120,000 into the Community Grant Program be approved.
- 4.2 This report also proposes to establish an annual Community Grants Show Case briefing for Council by grant recipients receiving \$7,000 or more to acknowledge their work and celebrate the community impact achieved. This event will be managed by Council with recipients invited to present.
- 4.3 From recent discussions with existing MCWG applicants, there are 4 projects that are likely to proceed this financial year. Administration recommends that a second quarter non-discretionary capital budget review bid of \$300,000 for the 2024/2025

Page 202 City of Salisbury

- MCWG program to enable these 4 additional Minor Capital Works Grants to be awarded this year.
- 4.4 Administration will prepare a report to the Community Wellbeing and Sports Committee in December 2024 with the application from the Pontian Eagles Sports and Social Club for a new digital scoreboard for the consideration of the committee.
- 4.5 This report also proposes to establish an annual Community Grants Show Case briefing for Council by grant recipients receiving \$7,000 or more to acknowledge their work and celebrate the community impact achieved. This event will be managed by Council with recipients invited to present.

ITEM 5.2.1

COMMUNITY WELLBEING AND SPORT COMMITTEE

DATE 19 November 2024

HEADING Bridgestone Athletic Centre - Coordination Group Meeting

AUTHOR James Catterall, Social Policy and Sport Planner, Community

Development

CITY PLAN LINKS 1.2 Our community is physically and mentally healthy and

connected

4.4 Our community is engaged and connected

SUMMARY Staff recently met with the Bridgestone Athletics Centre

Coordination Group on 16 October 2024. The meeting included representatives from City of Salisbury's Staff and Elected Members, and the three (3) athletic clubs - Ingle Farm Little Athletics Club, Northern Districts Athletics Club, and Salisbury Athletics Club. The purpose of the meeting was to discuss operational updates for the Centre, club activities, and current

issues requiring Council's attention.

RECOMMENDATION

That Council:

- 1. Notes the information contained in the report (Item 5.2.1, Community Wellbeing and Sport Committee, 19 November 2024).
- 2. Notes the minutes of the Bridgestone Athletics Centre Coordination Group meeting held on 16 October 2024 (Attachment 1, Item 5.2.1, Community Wellbeing and Sport Committee, 19 November 2024).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Bridgestone Coordination Group Meeting Minutes

1. BACKGROUND

- 1.1 The Bridgestone Coordination Group was established to provide a forum for collaboration between Council and the resident athletic clubs, succeeding the former Bridgestone Advisory Group.
- 1.2 At its meeting held on 25 July 2022, Council resolved (Resolution 1487/2022) that;
 - 1.2.1 Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee.

Page 205 City of Salisbury

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Ingle Farm Little Athletic Club
- 2.2 Northern Districts Athletics Club
- 2.3 Salisbury Athletics Club

3. DISCUSSION

3.1 The purpose of this report is to summarise key discussion points from the recent meeting that may require additional support from Council. Currently, these items are presented for noting, as staff are actively investigating each issue further. The primary points for Council's attention include:

Operational Updates

- 3.2 City of Salisbury Staff briefed the clubs on ongoing discussions regarding a potential partnership with Athletics South Australia (ASA). It was clarified that any agreement with ASA would be designed to complement, rather than alter, the clubs' current or future licence agreements. This reassurance was positively received, as the clubs expressed an interest in collaborating with ASA to enhance Centre activities without impacting their existing usage rights.
- 3.3 Drafts for updated club licences are currently in development, with staff aiming to finalise these by mid-December, in alignment with broader sports leasing and licensing timeframes. Staff informed that clubs would remain updated of progress, and that agreements will reflect a fair and supportive arrangement that facilitates each club's ongoing engagement and growth within the Centre.

Equipment and Facility Maintenance

- 3.4 City of Salisbury has ensured that new equipment has been ordered to meet club requirements for the season. However, some outstanding maintenance needs were highlighted by the clubs:
 - 3.4.1 Track Maintenance: Clubs reported an accumulation of blue rubble on the track surface, creating potential slipping hazards. Staff have committed to discovering a solution to clean the track to remove the rubble.
 - 3.4.2 Additional 70m Straight: The clubs have proposed adding a 70m track marking along the western straight, noting that the current track layout does not fully meet their needs. In response, staff will assess the costs associated with marking new lines and further evaluate the necessity and potential benefits of this addition to ensure it aligns with facility and club requirements.

Club Concerns and Actions

3.5 Concerns were raised about a rough sleeper using Centre facilities. In response, the City of Salisbury has provided the clubs with direct contact information for the City of Salisbury Security Team, as well as resources from the Adelaide North West Homelessness Alliance. Staff emphasised the importance of handling these situations with empathy and understanding, ensuring a respectful approach towards individuals experiencing homelessness.

Page 206 City of Salisbury

- 3.6 An odour issue was identified in the wet rooms adjacent to the official rooms, likely due to stagnant water. City of Salisbury staff has advised the clubs to run taps and flush toilets weekly to alleviate this problem and will monitor the situation.
- 3.7 A safety concern was raised about the close proximity of the throwing cages to the western jumping pits, which poses a potential hazard to athletes and other facility users. In response, staff have committed to investigating a range of solutions to mitigate this risk.
- 3.8 Possible future actions include physical adjustments to the layout, adding protective barriers with extended curtains.

Opportunities

3.9 The installation of a period product dispensary in the changerooms was discussed to improve amenities for members and guests. Providing access to period products was noted as a step towards removing a potential barrier to participation. City of Salisbury staff are currently investigating suitable options and viability.

4. CONCLUSION

4.1 It is recommended that Council notes the ongoing collaboration within the Bridgestone Coordination Group and the matters raised. Staff will continue working with the clubs to address identified action items, ensuring that the Bridgestone Athletics Centre remains a safe, welcoming, and well-maintained facility.

Page 207 City of Salisbury

Bridgestone Athletics Centre

Coordination Group

Minutes



ATTENDANCE

City of Salisbury: Craig Grocke (Manager Sport and Recreation)

James Catterall (Social Policy and Sport Planner)

Cr David Hood (North Ward; Chair - Community Wellbeing and Sport

Committee)

Athletics Clubs: Liam Sanders (Ingle Farm Little Athletics Club)

Nathan Bradley Rout-Pitt (Northern Districts Athletics Club)

Craig Thomas (Salisbury Little Athletics Club)

Apologies: Cr Peter Jensen (Hills Ward)

Tammy Cates (Northern Districts Athletics Club)

Welcome

2. Business arising from previous meetings

CoS to follow-up 70m starting line,

Previous Minutes (16/08/23), Approved by CoS. Liam Sanders SECONDED.

3. Council Operations

3.1 Bridgestone Operations Update

CoS provided an update to Clubs of ASA partnership discussions,

Potential partnership will not affect Club's current or next license agreement (2 years)

3.2 Upcoming Events/Carnivals

Three school carnivals remain for 2024, 17th October, 24th October, 15th November.

3.3 Equipment

Equipment has been ordered to fulfill Club's ongoing requirements.

4. Club Operations

4.1 Ingle Farm Little Athletics Club

Positive start to the Athletic season, citing 81% membership retention,

Growing for Gold participation was higher than previous years,

Concerned about a Rough Sleeper coming in and using the BAC facilities, CoS to provide contact information for the Security Team,

Front gate found unlocked and opened on occasion. CoS to highlight with Security Team.

4.2 Northern Districts Athletics Club

Working cooperatively with SAC to repaint the Shotputs,

CoS updated on Coach's Subsidy Program: Applications currently being assessed, NDAC will have a response early next week.

Advised of a tear in one of the Hight Jump Mats, CoS to investigate.

Asked CoS to provide current arrangement for "Electricity Bill Split". CoS to follow

4.3 Salisbury Little Athletics Club

Memberships numbers are up, positive start to the season,

Highlighted that there is a smell coming from the wet rooms attached to the official rooms. CoS asked Clubs to run the water in the sinks and flush the toilets at least once a week.

Asked if the wetlands have had their annual "Mosquito Spray". CoS to follow up.

Late night event on 30^{th} November, asked for minimal canteen offerings. Will have a food truck on site that will not selling anything that competes directly with the kiosk.

Asked if it was possible to provide a Hygiene Box in the Changerooms – to provide hygiene products.

5. Club Licence Review

Licenses are still being drafted, CoS optimistic these will be finalised by Mid-December, CoS will provide an update closer to the date.

6. Other Business

Track due for a clean, blue rubble from track becoming slippery, CoS to investigate.

The space in front of the defib needs to be kept clear,

Rotating Responsibility Roster will be sent to clubs at the beginning of every month.

SAC asked for CoS to provide an update on the MCWG submission for line-marking, water fountains, a gas line for a BBQ. CoS to follow-up.

SAC highlighted that the location of the throwing cages still presents a risk, for people using the western jumping pits. CoS to investigate a solution.

7. Next Meeting

January 2025, date TBC.

Meeting Date	Agenda Item Number	Action	By Whom	Due Date	Completed Date / Comments	Status
16/10/2024	2	Follow-up and update 70m Starting Line	CoS	16/11/2024		
16/10/2024	4	Provide further info/ support to help Clubs with possible interactions with rough sleepers	CoS	16/11/2024		
16/10/2024	4	Ask Security to ensure all gates are locked and shut	CoS	ASAP		
16/10/2024	4	Repaint Shot-puts	NDAC and SAC	16/11/2024		
16/10/2024	4	Investigate options to repair a tear in the high jump mat	CoS	16/11/2024		
16/10/2024	4	Advise clubs of how electricity bills are split	CoS	16/11/2024		
16/10/2024	4	Clubs to run taps and flush toilets in wet rooms attached to the official rooms	NDAC and SAC	Ongoing		
16/10/2024	4	Follow-up Mosquito Spray for wetlands	CoS	ASAP		
16/10/2024	4	Investigate options for a hygiene product dispensary box for changerooms	CoS	16/12/2024		
16/11/2024	4	Clean track, and remove as much rubble as possible	CoS	ASAP		
16/10/2024	4	Follow up MCWG application and provide clubs with an update	CoS	16/11/2024		
16/10/2024	4	Investigate a solution to the risk presented by having the	CoS	16/11/2024		

ı		 	
	throwing cages and long		
L	jump pits so close together.		

	Completed Action Items						
Meeting Agenda Item Action By Due Date Date Number Whom					Completed Date / Comments	Status	