

#### AGENDA

#### FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

#### 20 MAY 2024 AT THE CONCLUSION OF THE FINANCE AND CORPORATE SERVICES COMMITTEE

# IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS Cr S Ouk (Chairman) Mayor G Aldridge (ex officio) Cr B Brug Deputy Mayor Cr C Buchanan (Deputy Chairman) Cr A Graham Cr M Mazzeo Cr S Reardon

# **REQUIRED STAFF**Chief Executive Officer, Mr J Harry<br/>Deputy Chief Executive Officer, Mr C Mansueto<br/>General Manager City Infrastructure, Mr J Devine<br/>General Manager Community Development, Mrs A Pokoney Cramey<br/>General Manager City Development, Ms M English<br/>Manager Governance, Mr R Deco<br/>Governance Support Officer, Ms K Boyd

#### APOLOGIES

#### LEAVE OF ABSENCE

#### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 15 April 2024.

#### REPORTS

#### Administration

4.0.1	Recommendations of the Asset Management Sub Committee meeting held on Monday 13 May 2024	13
4.0.2	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 May 2024	19
4.0.3	Future Reports for the Urban Services Committee	25

#### For Decision

4.1.1	Capital Works - April 2024	33
4.1.2	Road Safety Project Plan	43
4.1.3	Revocation of Community Land Classification and Disposal - West Avenue Buffer Reserve, Edinburgh	. 49
4.1.4	Road Closure Portion of Port Wakefield Road, Globe Derby Park	57
4.1.5	Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East	. 65
For Inform	pation	

4.2.1 Verge	Maintenance	Update -	Caltrop	Spraying		73
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#### **QUESTIONS ON NOTICE**

QON1	Question on Notice: Cr B Brug: Doggie Dunnies	75
QON2	Question on Notice Cr B Brug: Electric Vehicles	77

#### MOTIONS ON NOTICE

MON1	Motion on Notice Cr B Brug: CCTV Mobara Statue	19
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#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update)

#### ORDERS TO EXCLUDE THE PUBLIC

#### 4.4.1 Temporary Lease Arrangements - Pooraka

#### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Section 90 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of the matter and discussion of this item in confidence would protect information relating to Council's commercial position.

On that basis the public's interest is best served by not disclosing the **Temporary Lease** Arrangements - Pooraka item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

#### CLOSE



#### MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

#### 15 APRIL 2024

#### **MEMBERS PRESENT**

Cr S Ouk (Chairman) Mayor G Aldridge (ex officio) Cr B Brug Deputy Mayor, Cr C Buchanan (Deputy Chairman) Cr A Graham Cr M Mazzeo Cr S Reardon

#### STAFF

Chief Executive Officer, Mr J Harry Deputy Chief Executive Officer, Mr C Mansueto (*from 8.17 pm*) General Manager City Infrastructure, Mr J Devine A/General Manager Community Development, Ms C Giles General Manager City Development, Ms M English Manager Governance, Mr R Deco Governance Support Officer, Ms K Boyd Manager Infrastructure Delivery, Mr J Collins Manager Urban, Recreation and Natural Assets, Mr J Foong Manager Strategic Development Projects, Ms S Klein Manager Engineering Assets and Systems, Mr M Purdie

The meeting commenced at 8.01 pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

#### APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

#### PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr M Mazzeo

The Minutes of the Urban Services Committee Meeting held on 18 March 2024, be taken as read and confirmed.

CARRIED

#### REPORTS

#### **Administration**

#### 4.0.1 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 8 April 2024

Moved Cr C Buchanan Seconded Cr B Brug

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 8 April 2024 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

#### ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Notes the report.

#### CARRIED

#### ESATS2 Tree Removal Requests - February 2024

Moved Cr C Buchanan Seconded Cr B Brug

#### That Council;

- 1. Notes the report.
- 2. Approves a 2023/24 third Quarter non-discretionary budget review bid of \$150,000 for the additional budget allocation required for reactive tree removals for the remainder of 2023/24.

#### ESATS3 Tree Planting - Reactive Planting Timeframes

Moved Cr C Buchanan Seconded Cr B Brug

#### That Council:

- 1. Notes and continues the existing process for tree replacement planting as per the report (Item ESATS3, Environmental Sustainability and Trees Sub Committee, 8 April 2024).
- 2. Approves to plant juvenile trees throughout the approved planting season, where a resident has requested one ahead of existing process and has agreed to care for the tree.

CARRIED

## ESATS4 Internal review of the tree management removal framework

Moved Cr C Buchanan Seconded Cr B Brug

#### That Council:

- 1. Adopts the revised and updated Tree Management Policy (Attachment 1, Item ESATS4, Environmental Sustainability and Trees Sub Committee 8 April 2024) as amended at Environmental Sustainability and Trees Sub Committee, noting that a further draft with track changes applied will be presented at the Urban Services Committee Meeting in April 2024.
- 2. Adopts the revised and updated Tree Removal Procedure. (Attachment 3, Item ESATS4, Environmental Sustainability and Trees Sub Committee, 8 April 2024) as amended at Environmental Sustainability and Trees Sub Committee noting that a further draft with track changes applied will be presented at the Urban Services Committee Meeting in April 2024.
- 3. Adopts the revised and updated Environmental Sustainability and Trees Sub Committee Terms of Reference (Attachment 5, Item ESATS4, Environmental Sustainability and Trees Sub Committee, 8 April 2024) with the following amendment to clause 11.3 to read 'The Sub Committee shall consider appeals with regard to the appeal section of the Tree Removal Procedure and consideration to the Tree Removal Criteria'.

#### 4.0.2 Future Reports for the Urban Services Committee

Moved Cr B Brug Seconded Cr A Graham That Council:

1. Notes the report.

CARRIED

#### For Decision

#### 4.1.1 Capital Works - March 2024

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Approves a transfer of \$100k available capital funding from PR27117 Community Bus New Bus Stops Program 2023/24, to PR22852 Bus Shelter Renewal and Stop Improvement Service Continuity Program 2023/24 to provide the required funding for expenditure incurred for variations, and will be administered as a Non-discretionary 2023/24 Third Quarter Budget transfer.
- 2. Approves the inclusion of a 2023/24 Third Quarter Nondiscretionary Budget Review bid to the value of \$800,000, which is in addition to the current budget of \$450,000, to deliver the \$1,250,000 entrance upgrade and traffic flow improvement project for the entrance to Happy Homes Drive, Salisbury North, within PR13725 Major Traffic Improvement Program.
- 3. Approves a Non-discretionary 2023/24 Third Quarter Budget Review Bid of \$ 35,710 for unforeseen pump replacement which occurred at Globe Derby pump station, Globe Derby.

#### 4.1.2 Internal Review of the Tree Management Removal Framework Adoption

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Adopts the revised and updated Tree Management Policy as included in Attachment 1 of the report (Item 4.1.2, Internal Review of the Tree Management Removal Framework, Urban Services Committee, 15 April 2024).
- 2. Adopts the revised and updated Tree Removal Procedure as included in Attachment 3 of the report (Item 4.1.2, Internal Review of the Tree Management Removal Framework, Urban Services Committee, 15 April 2024).
- 3. Adopts the revised and updated Environmental Sustainability and Trees Sub Committee Terms of Reference as included in Attachment 5 of the report (Item 4.1.2, Internal Review of the Tree Management Removal Framework, Urban Services Committee, 15 April 2024).

CARRIED

#### 4.1.3 Coogee Avenue Reserve, Paralowie - Basketball/Netball Half Court

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Notes the report.
- 2. Approves to consider in the 25/26 budget process a new basketball/netball half court for Coogee Avenue Reserve, Paralowie.

CARRIED

## 4.1.4 Drink Container Deposit Refund Scheme

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Approves a 6-month trial of Direct Collect at Bagster Community Centre, with available funds from the collected container deposits going to Puddle Jumpers, as a partnered charity/community group with an existing connection to the site. A report on the trial is to be provided to the Urban Services Committee at the end of the six months trial to include potentially extending the service to other community centres and other appropriate sites.

#### 4.1.5 NAWMA Draft Annual Business Plan 2024/2025

Cr C Buchanan declared a conflict of interest on the basis of being a board member of NAWMA, however is exempt under Regulation 8AAA(1)(e) of the Local Government (General) Regulations "the adoption or revision of an annual business plan". Cr C Buchanan remained in the meeting and voted on the item.

Moved Cr A Graham Seconded Cr B Brug

That Council:

- Notes the information provided regarding NAWMA's Draft Annual Business Plan 2024/2025 as included in this report (Item 4.1.5, NAWMA Draft Annual Business Plan 2024/2025 Urban Services Committee 15 April 2024)
- 2. Endorses the Northern Adelaide Waste Management Authority (NAWMA) Draft Annual Business Plan 2024/2025, as provided in Attachment 1 of the report (Item 4.1.5, NAWMA Draft Annual Business Plan 2024/25, Urban Services Committee, 15 April 2024).

CARRIED

The majority of members present voted IN FAVOUR of the MOTION. Cr C Buchanan voted IN FAVOUR of the MOTION.

#### 4.1.6 Review of Council Decision Construction of Car park at Treetop Court, Paralowie

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Notes the outcome of the community consultation undertaken on the installation of a 12-bay rubble car park on Treetop Court, Paralowie and the negative impacts this will have on the immediate residents (Attachment 2 – Item 4.1.6, Treetop Court Consultation Feedback, 15 April 2024, Urban Services,).
- 2. Notes that 46 formalised car parks at Hausler Reserve are currently being constructed.
- Notes that the CEO will submit a report under Regulation 21 of the Local Government (Procedures at Meetings) Regulations 2013, for consideration by Council to rescind parts 3 and 4 of resolution number 1316/2022 (Item 4.1.5 Boardwalk Carparking Investigation Urban Service Committee 19 April 2022).

#### **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### MOTIONS ON NOTICE

There were no Motions on Notice.

#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business items.

#### **ORDERS TO EXCLUDE THE PUBLIC**

#### 4.4.1 Tenancy Matter - Salisbury

Moved Cr M Mazzeo Seconded Cr S Reardon

The Urban Services Committee orders:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, it is necessary and appropriate to exclude the public for the consideration of Agenda Item 4.4.1 Tenancy Matter – Salisbury with the exception of the following persons:
  - Chief Executive Officer
  - Deputy Chief Executive Officer
  - General Manager City Infrastructure
  - A/General Manager Community Development
  - General Manager City Development
  - Manager Governance
  - Governance Support Officer
  - Manager Infrastructure Delivery
  - Manager Urban, Recreation and Natural Assets
  - Manager Strategic Development Projects

On the basis that:

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
- information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.

Minutes of the Urban Services Committee Meeting 15/04/2024

On that basis the public's interest is best served by not disclosing the **Tenancy Matter - Salisbury** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance

#### CARRIED

The meeting moved into confidence at 8.48pm. The meeting moved out of confidence and closed at 9.04pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1		
	URBAN SERVICES COMMITTEE		
HEADING	Recommendations of the Asset Management Sub Committee meeting held on Monday 13 May 2024		
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure		
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community		
SUMMARY	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 13 May 2024 are presented for Urban Services Committee's consideration.		

#### RECOMMENDATION

#### That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 13 May 2024 with respect to the following recommendations contained therein to be adopted by Council:

#### AMSC1 Future Reports for the Asset Management Sub Committee

That Council:

1. Notes the report.

#### AMSC2 Ilberry Green - Valley View Tennis Club Lighting and Expansion

#### That Council:

- 1. Notes the report.
- 2. Notes that the upgrade to Valley View Tennis Club is not supported by Administration nor funded within the Long Term Financial Plan.
- 3. Approves that the Administration write to the Valley View Tennis Club advising them that Council has no plans to upgrade the existing club facilities (2 new tennis courts and lighting and new carpark) and that there is no funding available for upgrade works in Council's long term financial plan.

#### AMSC3 Pooraka Tennis Club Precinct Plan

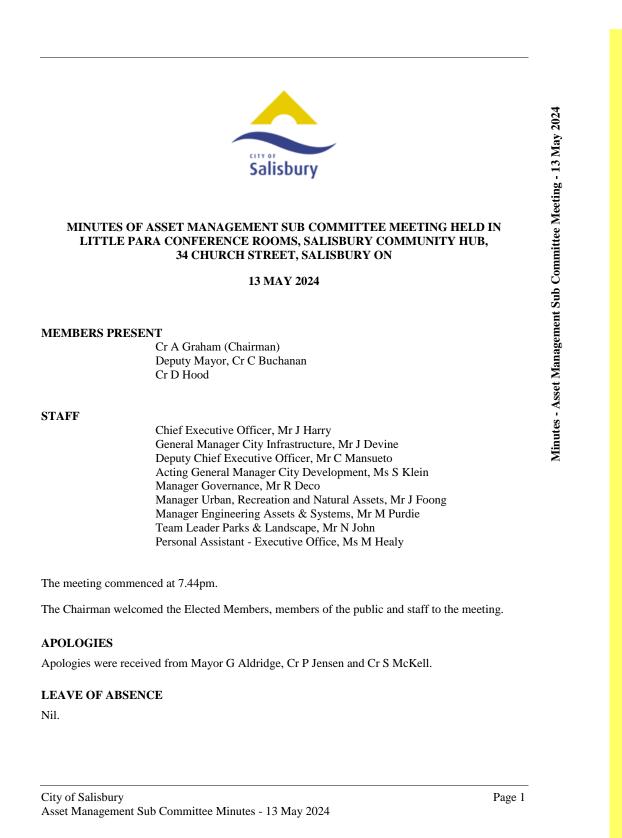
That Council:

- 1. Notes the report.
- 2. Notes that the Administration will assist the club with regard to a minor capital works application.
- 3. Approves the Administration to write to the Club advising that Council has no further plans in relation to the precinct.

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 13 May 2024 🗓 🛣



Page 15 Urban Services Committee Agenda - 20 May 2024

#### PRESENTATION OF MINUTES

Moved Cr D Hood Seconded Cr C Buchanan

The Minutes of the Asset Management Sub Committee Meeting held on 12 March 2024, be taken as read and confirmed.

CARRIED

#### REPORTS

Minutes - Asset Management Sub Committee Meeting - 13 May 2024

AMSC1	Future Reports for the Asset Management Sub Committee
	Moved Cr A Graham Seconded Cr D Hood
	That Council:
	1. Notes the report.

#### CARRIED

#### AMSC2 Ilberry Green - Valley View Tennis Club Lighting and Expansion

Moved Cr C Buchanan Seconded Cr D Hood

That Council:

- 1. Notes the report.
- 2. Notes that the upgrade to Valley View Tennis Club is not supported by Administration nor funded within the Long Term Financial Plan.
- 3. Approves that the Administration write to the Valley View Tennis Club advising them that Council has no plans to upgrade the existing club facilities (2 new tennis courts and lighting and new carpark) and that there is no funding available for upgrade works in Council's long term financial plan.

CARRIED

Page 2 Asset Management Sub Committee Minutes 13 May 2024 City of Salisbury

## AMSC3 Pooraka Tennis Club Precinct Plan Minutes - Asset Management Sub Committee Meeting - 13 May 2024 Moved Cr A Graham Seconded Cr D Hood That Council: 1. Notes the report. Notes that the Administration will assist the club with regard to a 2. minor capital works application. 3. Approves the Administration to write to the Club advising that Council has no further plans in relation to the precinct.. CARRIED **OTHER BUSINESS** CLOSE

The meeting closed at 7.51pm.

Nil.

CHAIRMAN.....

DATE.....

City of Salisbury Asset Management Sub Committee Minutes - 13 May 2024 Page 3

ITEM	4.0.2		
	URBAN SERVICES COMMITTEE		
HEADING	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 May 2024		
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure		
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community		
SUMMARY	The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 May 2024 are presented for Urban Services Committee's consideration.		

#### RECOMMENDATION

#### That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 13 May 2024 with respect to the following recommendations contained therein to be adopted by Council:

#### ESATS1 Future Reports for the Environmental Sustainability and Trees Sub

#### Committee

That Council:

1. Notes the report.

#### ESATS2 Tree Removal Requests - March 2024

That Council;

- 1. Notes the items within this report.
- 2. Notes that for Item 28 & 29 the Resident is to be advised that they can appeal the decision made by the Assessment Manager to the Environment Resources and Development Court (ERD).
- 3. Notes that the template for the Tree Appeals Outcome letter be updated to inform the Resident of their appeal rights through the ERD Court.

#### ESATS3 Appeals Report - Tree Removal Requests - Various Locations for February and March 2024

That Council:

1. Notes that, as part of the appeal process, the refused tree removal requests appealed during February and March 2024, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee, 13 May 2024), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

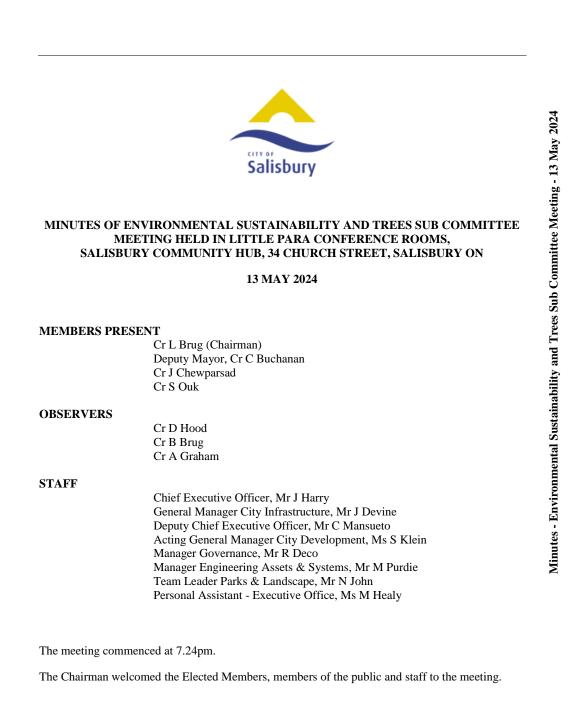
That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

- 2. Approves the removal of the one (1) *Non-regulated or significant* tree located at 3 Bearing Road, Salisbury North applying tree removal criteria 6.1.12 of the Tree Removal Procedure in context of the specific health implications advised by the resident
- 3. Approves the removal of the one (1) *Non-regulated or significant* tree located at 13 Cavendish Terrace, Burton applying tree removal criteria 6.1.12 of the Tree Removal Procedure
- 4. Refuses the removal of the one (1) *Non regulated or significant* tree located at 7 Goldthorn Road, Salisbury Park
- 5. Refuses the removal of the one (1) *Non regulated or significant* tree located at 15 Dutton Drive, Para Hills.

#### ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 13 May 2024 🗓 🛣



City of Salisbury Environmental Sustainability and Trees Sub Committee Minutes - 13 May 2024 Page 1

APOLOGIES

Nil.

REPORTS

ESATS1

ESATS2

LEAVE OF ABSENCE

PRESENTATION OF MINUTES Moved Cr S Ouk

confirmed.

Committee

That Council:

1.

1.

2.

3.

Moved Cr C Buchanan

Moved Cr C Buchanan Seconded Cr S Ouk That Council;

ERD Court.

Notes the report.

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 13 May 2024

# Apologies were received from Mayor G Aldridge, Cr P Jensen and Cr S McKell. Seconded Cr J Chewparsad The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 8 April 2024, be taken as read and CARRIED Future Reports for the Environmental Sustainability and Trees Sub Seconded Cr J Chewparsad CARRIED Tree Removal Requests - March 2024 Notes the items within this report. Notes that for Item 28 & 29 the Resident is to be advised that they can appeal the decision made by the Assessment Manager to the Environment Resources and Development Court (ERD). Notes that the template for the Tree Appeals Outcome letter be updated to inform the Resident of their appeal rights through the

CARRIED

Page 2 Environmental Sustainability and Trees Sub Committee Minutes 13 May 2024 City of Salisbury

Moved Cr C Buchanan Seconded Cr J Chewparsad <u>That Council:</u>

1. Notes that, as part of the appeal process, the refused tree removal requests appealed during February and March 2024, as outlined in the report (Item ESATS3 Environmental Sustainability and Trees Sub Committee, 13 May 2024), are now presented to the Environmental Sustainability and Trees Sub Committee for consideration and/or recommendation to Council as per the Environmental Sustainability and Trees Sub Committee's Terms of Reference.

That the Environmental Sustainability and Trees Sub Committee, using its delegated authority under its adopted Terms of Reference:

- 2. Approves the removal of the one (1) *Non-regulated or significant* tree located at 3 Bearing Road, Salisbury North applying tree removal criteria 6.1.12 of the Tree Removal Procedure in context of the specific health implications advised by the resident
- 3. Approves the removal of the one (1) *Non-regulated or significant* tree located at 13 Cavendish Terrace, Burton applying tree removal criteria 6.1.12 of the Tree Removal Procedure
- 4. Refuses the removal of the one (1) *Non regulated or significant* tree located at 7 Goldthorn Road, Salisbury Park
- 5. Refuses the removal of the one (1) *Non regulated or significant* tree located at 15 Dutton Drive, Para Hills.

CARRIED

#### **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### MOTIONS ON NOTICE

There were no Motions on Notice.

#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update) Nil

City of Salisbury Environmental Sustainability and Trees Sub Committee Minutes - 13 May 2024 Page 3

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 13 May 2024

#### QUESTION WITHOUT NOTICE

#### ESATS-QWON1 Verge Tree Removal Update

Cr S Ouk asked a question in relation to the current status of a verge tree removal application for 181 Burton Road, Paralowie.

The General Manager City Infrastructure took this question on notice.

#### CLOSE

The meeting closed at 7.40pm.

CHAIRMAN.....

Page 4 Environmental Sustainability and Trees Sub Committee Minutes 13 May 2024 Item 4.0.2 - Attachment 1 - Minutes Environmental Sustainability and Trees Sub Committee - 13 May 2024

City of Salisbury

ITEM	4.0.3			
	URBAN SERVICES COMMITTEE			
DATE	20 May 2024			
HEADING	Future Reports for the Urban Services Committee			
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure			
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community			
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.			

#### RECOMMENDATION

That Council:

1. Notes the report.

#### **ATTACHMENTS**

There are no attachments to this report.

#### 1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

#### 2. **EXTERNAL CONSULTATION / COMMUNICATION**

2.1 Nil.

#### 3. DISCUSSION

Page 25

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	June 2024	

24/05/2021	Clayson Road and Frost Road Speed Limit Increase	John Devine
4.1.2	3. Council consider speed limits across the road	John Devine
7.1.2	network, particularly with respect to arterial and	
	sub-arterial roads as part of a review of the	
	Integrated Transport Plan to be undertaken by the	
	end of 2023.	
Due:	June 2025	
22/11/2021	Motion on Notice: Traffic Management Study	John Devine
	(Mawson Lakes)	John Devine
MON1	2. Prepare a report to investigate similar parking	
	solutions for other streets in Mawson Lakes	
	(limited to proximity of the train station car park)	
	including painted and indented car parking bays.	
	4. That the report be presented to the Urban Services	
	Committee by May 2022.	
Due:	June 2024	
20/12/2021	Salisbury Heights Traffic Management Concept	John Devine
	Plans	
4.1.7	4. Notes that a further report, outlining local area	
	traffic issues highlighted in this report, will be	
	presented for consideration by the Urban Services	
	Committee and Council for future budget	
	considerations and actions.	
Due:	September 2024	
22/08/2022	Transfer of Land and Buildings	Jon Foong
C2	Council previously resolved that this matter be kept in	-
	confidence.	
Due:	May 2024	
Deferred:	June 2024	
Reason:	Council previously resolved that this matter be kept in	
	confidence.	
27/02/2023	Motion Without Notice: Ingle Farm Soccer Club	Jon Foong
MWON2	2. That staff provide a report to the Urban Services	
	Committee no later than April 2023.	
Due:	May 2024	
Deferred:	June 2024	
Reason:	Administration are seeking to meet with the School to	
	further investigate options in collaboration with the	
24/04/2022	Club and will report back in June 2024.	
24/04/2023		Michael Pavlovich
MON2	Mawson Lakes 1. Requests the Administration provide detailed	
MON2	1. Requests the Administration provide detailed costings for the scope of work detailed in the	
	report from item 3.1.1 to 3.1.11 and the report be	
	submitted to the May 2023 Urban Services	
	Committee.	
Due:	May 2024	
Due. Deferred:	June 2024	
Reason:	Administration are working through the lighting asset	
110a5011.	category and this resolution will be addressed when	
	completed.	
	completed.	

22/5/23	Bridgestone Park Licence Review Working Group	Ben Hopkins
US-MWON3	2. Requests that the Working Group reviews all	Ĩ
	aspects of the licence agreement and provides a	
	recommendation to the Urban Services Committee,	
	by no later than September 2023, on proposed	
	amendments to the licence agreement.	
	3. Requests that the Working Group reviews the	
	management model of the canteen.	
Due:	May 2024	
Deferred:	June 2024	
Reason:	Management model still under review.	
26/6/23	Motion Without Notice: Lighting up the Salisbury	Michael Pavlovich
20/0/20	Community Hub	
US-MWON3	1. Requests the Administration to bring back a	
00 111 0110	report to the Urban Services Committee by	
	August 2023 on the current lighting capabilities	
	of the City of Salisbury Community Hub.	
	<ol> <li>Requests that this report also includes options and</li> </ol>	
	cost estimates on improved lighting capability to	
	light up the entire Community Hub building in	
	specific colours for special occasions and events.	
Due:	June 2024	
28/08/2023	Street Tree Inspections and Pruning Program	Mark Purdie
20/00/2025	2023/24	Mark I didie
4.1.7	2. Requests the Administration to undertake a	
7.1.7	review of the service level and service	
	methodology of tree services and pruning services	
	and provide a further report by March 2024; this	
	report to include costs and options of an annual,	
	bi-annual and five yearly program.	
Due:	May 2024	
Deferred:	June 2024	
Reason:	Administration continue to engage with industry and	
<b>Iteu</b> son:	will report back in June 2024	
25/09/2023	Proposed Road Closure - Portion of Glenarborn	Emma Robinson
	Court, Para Hills	
4.1.4	3. Notes that a further report be presented to Council	
	after the statutory notice period has elapsed for	
	consideration of any objections received and	
	whether to proceed with a Road Process Order	
	under Section 15 of the Roads (Opening and	
	Closing) Act 1991.	
Due:	May 2024	
Due. Deferred:	September 2024	
Reason:	Administration are continuing negotiations and will	
1xa3011.	report back in September 2024.	
	roport book in Sontombor 2024	

	Returning Cockburn Green to Irrigated Greenspace	Jon Foong
MON2 2	2. Requests the Administration to provide a report to the February 2024 Urban Services Committee on the findings and associated budget requirements for consideration as part of the 2024/2025 budget bid process.	
	May 2024 June 2024	
	Administration are collating findings and will report back in June 2024	
	Motion on Notice: Cr B Brug: Re-use and Recycle	Tamika Cook
	Hubs in our Community Centres	Tunina Cook
MON2 3	<ol> <li>Requests that Administration prepare a report in next six months for Urban Services Committee's consideration in relation to replicating this program or similar at City of Salisbury.</li> </ol>	
	une 24	
	Capital Works - January 2024	Christy Martin
	5. Approves the completion of urgent works at Montague Road, Ingle Farm / Para Vista, following Council owned drainage infrastructure failures, working in consultation with the Dept for Infrastructure and Transport, with a further report to be provided advising rectification works completed and the request for the required funding to cover the expenditure incurred to rectify the issue, estimated at \$250,000, noting scope will not be clearly understood until the road is opened.	
26/2/24 I	Department for Energy and Mining Request for	Lara Daddow
4.4.1 <b>C</b>	<b>Information - Community Battery Sites</b> Council previously resolved that this matter be kept in confidence.	
	July 2024 Mation on Nation Englisty Ungrade Cockhurn	Datan Vouna
	Motion on Notice: Facility Upgrade Cockburn Green Soccer Facility	Telef Toulig
MON1 1	<ol> <li>Requests Administration to engage with the following Clubs: Cockburn Green Soccer Facility Brahma Lodge; and Licensed Club Darts, 36 Goddard Dr, Salisbury Park; and relevant Ward Councillors to understand their respective infrastructure requirements; and</li> <li>Requests that Administration presents a report to the June 2024 Urban Services Committee on the cost estimates to deliver the desired improvements, as well as information relating to the current condition, maintenance schedule, recently completed works and any planned future</li> </ol>	
	upgrades to the facilities.	

25/3/24	Mawson Lakes Yacht Club – Terrace Area Access	Craig Johansen
4.1.1	<ol> <li>Requests Administration to:         <ul> <li>a. investigate a viable location (within the vicinity of the Mawson Lakes Model Yacht Club), costing and design options for the installation of a viewing area and public toilet facility on Sir Douglas Mawson Lake for use of the Mawson Lakes Model Yacht Club and other users of the facility and the general public.</li> <li>b. liaise with the State Member for Florey to determine potential grant funding opportunities for the delivery of the works; and report back to the Urban Services Committee by June 2024.</li> </ul> </li> </ol>	
Due:	June 2024	I : 01
25/3/24	Office for Recreation, Sport and Racing - Community Recreation and Sports Facilities Program - Application Update	Jamie Shaw
4.2.1	5. Requests that Administration progress the Burton Park lighting upgrade works as a matter of priority and liaise with Salisbury United Football Club on the preferred delivery timeframes by the end of March 2024, andParalowee provide a further report on proposed timeline to complete lighting upgrade commencing no later than September 2024.	
Due:	May 2024	
Deferred: Reason:	June 2024 Following consultation with SUFC administration are finalizing timeframes and will report back to Urban Services Committee in June 2024	
25/3/24	Motion without Notice – Harry Bowey Reserve	Amy Pokoney- Cramey
USMWON1	<ul> <li>3. Requests a report be presented to the Urban Services Committee in June 2024, including detailed concepts and cost estimates regarding upgrades to Carisbrooke Park with specific consideration:</li> <li>a) to additional access into the eastern end of Carisbrooke Park to aid access to the overall Reserve including Harry Bowey</li> <li>b) the establishment of an all weather surface carpark at the existing locations and any others identified as necessary for servicing the reserve</li> <li>c) the provision of any other infrastructure necessary to increase utility for the Reserve.</li> </ul>	
Due:	June 2024	

25/3/24	Motion on Notice: Free Organic Waste Drop Off	Elizabeth
AMSC4	Scheme           1. Requests the Administration to present a report to	MacGillivray
7 IIVISC+	the Urban Services Committee by August 2024, on	
	a proposed free residential organic green waste	
	drop off scheme for members of the Community,	
	with this report to include estimated establishment	
	and ongoing operating cost, resources and	
	information about similar schemes by other	
	councils including City of Tea Tree Gully and	
	Adelaide Hills Council	
Due:	August 2024	
25/3/24	Motion on Notice: Reserve Upgrade Paralowie and	Peter Young
	Salisbury Downs	
AMSC4	1. Requests the Administration to present a report to	
	the Urban Services Committee with options on the	
	upgrade of the Woodfield Drive Reserve and	
	Playground at Salisbury Downs and the Dignam	
	Drive Reserve at Paralowie, including design	
	options and costings, with the intention to give	
	consideration to its funding in the 2024/25 First	
	Quarter Budget Review.	
Due:	June 2024	
25/3/24	Motion on Notice: Traffic Management Prescott Primary Northern	Mark Purdie
MON1	1. Requests the Administration to:	
	a. Organise a consultative discussion with relevant	
	Ward Councillors and school representatives on	
	Ward Councillors and school representatives on traffic management experiences near Prescott	
	traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;	
	<ul><li>traffic management experiences near Prescott</li><li>Primary Northern, 354 Wright Road, Para Vista;</li><li>b. Undertake a traffic management study for Prescott</li></ul>	
	<ul><li>traffic management experiences near Prescott</li><li>Primary Northern, 354 Wright Road, Para Vista;</li><li>b. Undertake a traffic management study for Prescott</li><li>Primary Northern; and</li></ul>	
	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and</li> </ul>	
	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and associated costings to the Urban Services</li> </ul>	
	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and</li> </ul>	
Due:	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration.</li> </ul>	
Due: 25/3/24	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration.</li> </ul>	Peter Young
25/3/24	traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista; b. Undertake a traffic management study for Prescott Primary Northern; and c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration. July 2024 Motion on Notice: BMX Upgrade Parafield Gardens	Peter Young
	traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista; b. Undertake a traffic management study for Prescott Primary Northern; and c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration. July 2024 Motion on Notice: BMX Upgrade Parafield Gardens 1. Requests the Administration to present a report to	Peter Young
25/3/24	<ul> <li>traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista;</li> <li>b. Undertake a traffic management study for Prescott Primary Northern; and</li> <li>c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration.</li> <li>July 2024</li> <li>Motion on Notice: BMX Upgrade Parafield Gardens</li> <li>1. Requests the Administration to present a report to the Urban Services Committee in August 2024 with</li> </ul>	Peter Young
25/3/24	traffic management experiences near Prescott Primary Northern, 354 Wright Road, Para Vista; b. Undertake a traffic management study for Prescott Primary Northern; and c. Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration. July 2024 Motion on Notice: BMX Upgrade Parafield Gardens 1. Requests the Administration to present a report to	Peter Young
25/3/24	trafficmanagementexperiencesnearPrescottPrimary Northern, 354Wright Road, Para Vista;b.Undertake a traffic management study for PrescottPrimary Northern; andc.Present a report with traffic management options and associated costings to the Urban Services Committee for further consideration.July 2024Motion on Notice:BMXUpgradeParafield Gardens1.Requests the Administration to present a report to the Urban Services Committee in August 2024 with options and associated costs on the upgrade of the	Peter Young

22/4/24	Drink Container Deposit Refund Scheme	Elizabeth
		MacGillivray
4.1.4	1. Approves a 6-month trial of Direct Collect at Bagster Community Centre, with available funds from the collected container deposits going to Puddle Jumpers, as a partnered charity/community group with an existing connection to the site. A report on the trial is to be provided to the Urban Services Committee at the end of the six months trial to include potentially extending the service to other community centres and other appropriate sites.	
Due:	November 2024	
22/4/24	Motion on Notice: Para Hills Oval Facilities	Jon Foong
CNL-MON1	1. Requests the Administration to present a report to the Urban Services Committee in August 2024 with options and associated costs on the upgrade of the BMX track at Parafield Gardens.	
Due:	November 2024	

## 4. CONCLUSION

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Capital Works - April 2024
AUTHORS	Jarred Collins, Manager Infrastructure Delivery, City Infrastructure Michelle Glover, Financial Project Administrator, City Infrastructure Jamie Shaw, Financial Project Administrator, City Infrastructure
CITY PLAN LINKS	<ol> <li>Our City is attractive and well maintained</li> <li>We deliver quality outcomes that meet the needs of our community</li> <li>Our infrastructure supports investment and business activity</li> </ol>
SUMMARY	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

#### RECOMMENDATION

#### That Council:

- 1. Approves a transfer of \$54,655 available capital funding from PR21478 Public Lighting Program, to PR17754 Sport Lighting Renewal Program to provide the required funding to enable the completion of the Sports Lighting Audit within the city and will be administered as a Non-discretionary 2024/25 First Quarter Budget transfer.
- 2. Approves the inclusion of a 2024/25 First Quarter Non-discretionary Budget Review Bid to the value of \$200,000, which is in addition to the current budget of \$353,000, to deliver the upgrade of the Brahma Lodge Oval Sports Lighting, within the PR17754 Sports Lighting Program.
- 3. Approves a Non-discretionary 2024/25 First Quarter Budget Review Bid of \$116,334.58 for the completion of urgent works at Montague Road, Ingle Farm / Para Vista, following Council owned drainage infrastructure failures.
- 4. Approves the 2023/24 PR26661 Outdoor Furniture Renewal Program as detailed within Item 4.1.1, Urban Services Committee, 20 May 2024, with no impact to the program budget.

#### ATTACHMENTS

There are no attachments to this report.

#### 1. BACKGROUND

1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

#### 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occur on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

#### 3. DISCUSSION

3.1 The Salisbury Aquatic Centre is programmed for Practical Completion in May. The picnic shelters and settings adjacent the café server window have now been installed. External cladding of the tennis clubrooms is complete and the internal fit out works remain in progress and are nearing completion. Footing construction for the shade structure on the 50m pool has been completed. Installation of the steel columns and beams, guide cables, retractable fabric shade blinds are anticipated to commence in mid-May 2024 (post practical completion), and will be complete prior to the official opening to the community on the 24 June, 2024.

Salisbury Aquatic Centre Entrance





Salisbury Aquatic Centre Picnic Shelters

3.2 The renewal of the Pratt Avenue Bridge commenced on Monday 29<sup>th</sup> April. The contractor will be commencing the roundabout modification works over the next month, which will facilitate the bus & vehicle detour during the bridge construction.

Following the detour establishment, the Pratt Avenue Bridge will be closed for construction, which is currently scheduled for late May, 2024. The bridge will remain closed for approximately 6 months with project completion expected by end of November 2024.

Temporary Fencing at Site Office has been installed at Pratt Avenue Bridge



3.3 Construction has commenced on the Black Spot Grant funded improvement of the intersection between Wright Road and Beovich Road Ingle Farm.

The existing staggered T-Junction arrangement for Beovich Road, Wright Road & Uno Crescent at Ingle Farm is to address a combined local area traffic management and road safety issue at this site.

The project will include a pedestrian refuge treatment and a series of off-road shared-use paths designed for a safe and continuous accessible path of travel for both pedestrians and cyclists.

Federal Government signage has been installed on site informing the residents of the fully funded works.

Federal Government signage has been installed Wright Road and Beovich Road T Junction Ingle Farm



**ITEM 4.1.1** 

- 3.4 Contractors have been engaged for two dog parks within the City of Salisbury, Baltimore Reserve, Parafield Gardens and Unity Park, Pooraka at a budget of \$190,000. Unity Park, Pooraka is due to commence construction May 2024.
- 3.5 The Pooraka Farm Community Centre and Pooraka Farm Memorial Hall are receiving equipment with the assistance of a Skills SA Equipment and Capital Grant. This grant aims to support not-for-profit and industry-based providers to invest in contemporary infrastructure, equipment and technology aligned with South Australia's areas of skill demand and economic priorities.

An interactive TV was installed at The Pooraka Farm Community Centre in April with acoustic panels being installed at The Pooraka Farm Memorial Hall in May. The investment in these centers will improve the community experience within both centers by improving training products and delivery.

New interactive TV at Pooraka Farm Community Centre

3.6 Practical Completion occurred at Manor Farm Soccer Oval, Para Hills West on the 5<sup>th</sup> of April, 2024 with the successful installation of new pitch & carpark lighting and the upgrade of the master switchboard.

Four new 25-meter pitch lighting towers with 22 x Philips Optivision Gen 3.5 LED luminaire fittings were installed at the soccer oval providing the club with lighting on a third pitch, alleviating the burden on the other two pitches and reducing the wear and tear on the two overutilised areas.

The carpark has been revitalised with eight new lighting poles and luminaire fittings, this has resulted in the carpark being extremely well lit, providing a safer area for patrons of the club and the community.

#### New Pitch Lighting at Manor Farm Para Hills West



3.7 The Salisbury Sportsman Association in consultation with their two clubs (Cricket and football) received funding through the Minor Capital Works Grant to fund a new electronic scoreboard at Salisbury Oval. Practical Completion was obtained in April.

The new electronic scoreboard will allow the club to showcase their games and provide another sponsorship opportunity. The integrated application will give the club access to the Football and Cricket platforms.



New Electronic Score Board at Salisbury Oval

3.8 There are a series of program amendments and / or changes being sought this reporting period, as outlined below.

### **Program Amendments**

### Amendment to Budget PR21478 Public Lighting Program PR17754 Sport Lighting Renewal Program

The Sports Lighting Program currently facilitates the renewal of sport lighting based on age, condition, function and service level as defined within the Asset Management Operation Plan for Urban Built Assets.

As a result of recent reactive works, it has been identified that this program should include a formal four yearly Audit to be used to develop a proactive program of works in line with the Public Lighting Program.

With program funding availability within the Public Lighting Program a request to transfer \$54,655 from this program into the Sports Lighting Program is sought to cover the additional expenditure incurred to perform the Sports Lighting Audit which is proposed to be administered as a Non-discretionary 2024/25 First Quarter Budget transfer.

<u>Recommendation</u>: Approves a transfer of \$54,655 available capital funding from PR21478 Public Lighting Program, to PR17754 Sport Lighting Renewal Program to provide the required funding to enable the completion of the Sports Lighting Audit within the city and will be administered as a Non-discretionary 2024/25 First Quarter Budget transfer.

<u>Impact</u>: Transfer of available funding between programs to enable the completion of the Sport Lighting Audit

# PR17754 Sports Lighting Renewal Program

As part of the 2023/24 Budget process approval was received to renew the Brahma Lodge Oval Sport Lighting. Subsequent to this, following completion of a detailed lighting design and investigation it has been determined that the site needs to be upgraded from 4 poles to 6 to achieve the required lux level and uniformity across the oval. In addition to this, we have incurred additional costs associated with high labour and materials and the electrical augmentation. Collectively as a result it has been determined that an additional \$200,000 is required to deliver the full scope of work, therefore the additional funding is being sought. This additional funding is proposed for inclusion within the 2024/25 First Quarter as a Non-discretionary bid.

Approves the inclusion of a 2024/25 First Quarter Non-discretionary Budget Review Bid to the value of \$200,000, which is in addition to the current budget of \$353,000, to deliver the upgrade of the Brahma Lodge Oval Sports Lighting, within the PR17754 Sports Lighting Program.

Impact: Additional program funding due to increased scope requirements

# PR27564 Montague Rd Ingle Farm / Para Vista Storm water Infrastructure Repair - Emergency Works

As reported to Council in February 2024, Resolution 0598/2024 urgent emergency works were undertaken at Montague Road, Ingle Farm / Para Vista, following a Council owned drainage infrastructure failure. These works have now been completed and the replacement cost of \$116,334.58 is requested to provide operating funding to align with expenditure to complete these works.

<u>Recommendation:</u> Approves a Non-discretionary 2024/25 First Quarter Budget Review Bid of \$116,334.58 for the completion of urgent works at Montague Road, Ingle Farm / Para Vista, following Council owned drainage infrastructure failure.

Impact: New operating funding due to failure

# Amendment to Program

# PR26661 Outdoor Furniture Renewal Program

Priority locations for the Outdoor Furniture Renewal Program for 2023/24 have been identified. Therefore, approval is being sought to deliver the following locations in 2023/24;

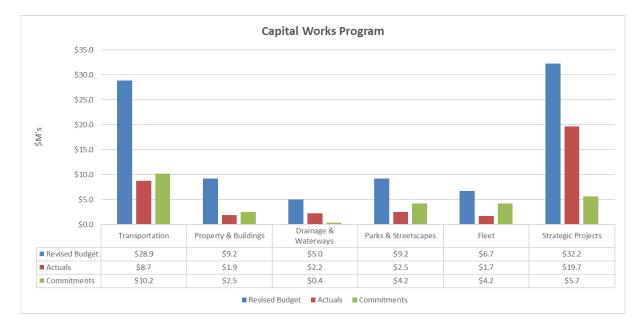
- Kingswood Dog Park shelter and table. The first one you come to when entering the park via Bolivar Road.
- Unity Park drink fountain in the playspace area.
- Jenkins Reserve shelter and seating in the dog park.
- Salisbury Oval benches along the western boundary near the grandstand.

<u>Recommendation</u>: Approves the 2023/24 PR26661 Outdoor Furniture Renewal Program as detailed within Item 4.1.1, Urban Services Committee, 20<sup>th</sup> May 2024, with no impact to the program budget.

Impact: Confirmation of locations for delivery in 2023/24

# 4. FINANCIAL OVERVIEW

- 4.1 As at the end of April 2024, the City Infrastructure Capital Works Program is \$36.7M or, 40%, expended together with \$27.2M of commitment. Collectively, the spend and commitments are \$63.9M or, 70% of the \$91.2M Revised Budget. These figures exclude Salisbury Water, Information Technology and Strategic Property capital works.
- 4.2 The following table displays the financial status by asset category which are covered within this report:



# 5. CONCLUSION

- 5.1 There is an exciting finish to the Capital Works Program for the 2023/24 financial year with the highly anticipated completion of the Salisbury Aquatic Centre and the grand opening scheduled for the 24<sup>th</sup> of June 2024. Other highlights this reporting period include the commencement of the Pratt Ave bridge renewal, Wright Road and Beovich Road T Junction at Ingle Farm, two new dog parks and the equipment upgrade at Pooraka Farm Community Centre and Pooraka Farm Memorial Hall. Some noteworthy achievements this month include reaching Practical Completion for the new pitch and carpark lighting at Manor Farm Soccer Oval, Para Hills West and the Electronic Scoreboard at Salisbury Oval, both projects have been completed in time for the start of the new season.
- 5.2 The following requests have been included this reporting period to address funding changes:
  - 5.2.1 A transfer of \$54,655 available capital funding is requested from the Public Lighting Program to provide the required funding for the Sport Lighting Audit within the Sport Lighting Renewal Program.
  - 5.2.2 An additional \$200,000 is required for the Brahma Lodge Oval Sports Lighting, to provide \$553,000 project funding in order to deliver this project which will provide the club with the required Lux lighting level and lighting uniformity across the oval.
  - 5.2.3 Due to a drainage infrastructure failure, \$116,334.58 of operating funding is requested to cover the cost associated with the emergency works at Montague Road, Ingle Farm / Para Vista.
  - 5.2.4 Request the inclusion of the following locations within the Outdoor Furniture Renewal Program to be delivered in 2023/24; Kingswood Dog Park, Unity Park, Jenkins Reserve & Salisbury Oval.

ITEM	4.1.2
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Road Safety Project Plan
AUTHOR	Mark Purdie, Manager Field Services, City Infrastructure
CITY PLAN LINKS	<ul><li>1.1 Our City is attractive and well maintained</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li></ul>
SUMMARY	This report considers options and sites for traffic management solutions, such as Speed Indication Units, to improve road safety in addition to existing traffic programs, as part of a broader road safety review project.

### RECOMMENDATION

#### That Council:

1. Approves pole mounted Speed Indication Units across selected school zones, and the listed sites in section 3.12 of this report (Item 4.1.2, Road Safety Project Plan, Urban Services Committee 20 May 2024), over a two (2) year period, with a progress report on the outcome of the trials presented to Council after six (6) months.

### ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

1.1 At its meeting held on Monday, 25 March 2024, Council resolved (0635/2024);

"3. Approves a non-discretionary budget bid of \$50,000 at the 2023/24 third quarter budget review to fund the procurement of infrastructure such as variable message signage and other traffic management solutions.

4. Requests that Administration, in consultation with relevant Ward Councillors, use current traffic data to determine priority locations for the installation of traffic management infrastructure as identified in part 3 of the resolution, and report these priority locations to Council in May 2024 for its consideration."

- 1.2 Consultation was undertaken with Elected Members via email on 16 April 2024.
- 1.3 This work is part of a broader road safety review project as reported to Council in March 2024, and is intended to provide some immediate works that can be deployed to improve road safety and trial new initiatives whilst the review is undertaken, with any learnings captured and fed into the review project and its outcomes.

# 2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Traffic Companies various
- 2.2 City of Campbelltown

### **3.** SAPOL - Discussion

3.1 Administration researched a number of potential traffic management solutions for use in a \$50k road safety improvement trial, including;

#### Speed Indication Units

- 3.1.1 The purchase and installation of Speed Indication Units multi-purpose units for speed detection, variable message advisory, and data collection.
- 3.1.2 This solution aligns with the March Council resolution and has been selected for trial, with further information provided in this report.

#### 50 km/h Advisory Signage

- 3.1.3 Installation of "Remember Unless Otherwise Signed" 50km/h advisory signage on local roads.
- 3.1.4 This signage is not regulatory however can enhance road safety by encouraging and reminding drivers to adjust their speed in 50 km/h zones.
- 3.1.5 These signs are currently installed on an ad-hoc basis within the City.
- 3.1.6 Analysis of local area traffic data and has highlighted 12 roads across the City where average vehicle speeds have been 15 km/h or more above the default or sign-posted limit.
- 3.1.7 The cost to supply and install two (2) signs (one at each end of a road) is \$1.8k, therefore costs to implement across twelve (12) roads would be \$21.6k.
- 3.1.8 Given this solution is already deployed as a road traffic measure, it is proposed that this work not form part of the trial, however it be implemented as part of the 2024/25 minor traffic works program.

#### Road Surface Treatments

- The use of road surface treatments/colours/textures to delineate change in speed zones, such as school zones or 40km/h zones, to positively influence driver behaviour, is being considered, with information from suppliers still being compiled and ensuring that any treatments meet compliance requirements with road authorities. <u>Trailer Mounted Variable Message Boards</u>
- 3.1.9 There are currently two (2) trailer mounted variable message boards in Council's fleet. These are predominantly used for roadworks and event promotions.
- 3.1.10 These units are more restricted in where they can be used given their size and potential to obstruct verges, footpaths and traffic.
- 3.1.11 Longer term deployment of the current units has often resulted in vandalism and battery life failures. For these reasons it is proposed to trial pole mounted devices.

3.2 Staff consulted with SAPOL (Road Policing Section – (North) on the proposal and were advised that SAPOL had no objections to the trial.

### **<u>Trial Proposal – Pole Mounted Speed Indication Units</u>**

3.3 Speed Indication Units utilise radar technology to measure vehicle speed and instantly display variable messaging, with the aim to influence driver behaviour and promote safer driving.

Figure 1 – Examples of Speed Indication Units



- 3.4 The units have programmable, variable message displays and can also collect traffic data such as vehicle counts and average and maximum speeds.
- 3.5 Installation on posts enables them to be installed on a variety of road types with minimal verge impacts. Solar panels with battery pack enables operation without mains electrical connection.
- 3.6 The units cost approximately \$10k to purchase, \$1k to install, and \$1.5k to relocate. There is no cost to download data and program the units if this is done by Administration.
- 3.7 This strategy has been selected to determine its effectiveness in traffic monitoring, and its influence on driver behaviour regulating vehicle speeds.
- 3.8 Anecdotal evidence from other Councils who have used these devices indicates that they are supported by the community, and do have an impact on reducing localized speed.
- 3.9 It is proposed to measure speeds before, during, and post installation to determine the effectiveness of these units on driver behaviour and the level of speed reduction. There are a range of methods to collect this data from digital, to pneumatic road tube counters.
- 3.10 The costs of obtaining pre and post installation speed data is estimated at \$10k based on twenty-four (24) sites.
- 3.11 In determining the most appropriate sites for deployment, Administration have considered local area traffic management speed data, customer service requests, and suggestions from Elected Members. It is proposed to have one unit dedicated to local roads, deployed at particular 50 km/h roads and 60 km/h roads, and one unit dedicated to reduced speed precincts such as school zones and City Centres such as City Centres (Salisbury & Mawson Lakes).

- 3.12 It should be noted that the strategy for using the Speed Indication Units at school zones may differ from local roads with a set speed limit. School zones have particular requirements depending on the types of crossings present, and the 25 km/h speed limit for school zones only applies when children are present within the zone. Therefore, usage maybe limited to displaying actual speed detected and reminder messaging about the requirements at that particular zone.
- 3.13 It is proposed to procure two (2) units to be used for the general street network. These will be deployed for either 30, 60 or 90 days at a site, then relocated to another site, over a twenty-four (24) month trial period. This would result in twelve (24) sites being covered over the period of the trial. The trial will include varying the time of deployment to determine if the length of deployment has any correlation with driver behaviour.
- 3.14 Another unit will be procured for the exclusive use at school sites.
- 3.15 It is proposed to conduct a review of trial findings after 6 months and provide an update to Council, including any suggested amendments to the trial based on initial findings.
- 3.16 A list of proposed sites for sign mounted speed indication unit trials is found in Tables 1 & 2 below.

Site / Road	Suburb	Notes
50 km/h Default Urban & Sign Posted Speed Limits		
Burton Road	Paralowie	between Burgundy Road & Martins Rd
Diment Road	Salisbury North	between Bagsters Rd & Bolivar Rd
Stanford Road	Salisbury Heights	between The Grove Way & Target Hill Rd
Northbri Avenue	Salisbury East	between McIntryre & Clayson Rd
Goodall Road	Para Hills	between Bridge Rd & Nelson Rd
Park Way	Mawson Lakes	between ML Boulevard & Third Ave
Henderson Avenue	Pooraka	between Montague Rd & Montague Rd
60 km/h Sign Posted Speed Limits		
Green Valley Drive	Salisbury Heights	between The Grove Way and LG Boundary
Bolivar Road	Paralowie	between Kings Rd & Burton Rd
Milne Road (east)	Para Vista	between Nelson Rd & LG Boundary
Wright Road	Valley View	Between Nelson Rd & Walkleys Rd
Nelson Road	Para Hills	Between Kesters Rd and McIntyre

Table 1 – Proposed Sites for Speed Indication Unit Trials – Local Roads 50km/hr & 60km/hr

Site / Road	Suburb	Notes
Reduced Speed Precincts		
Mawson Lakes Boulevard ("The Promenade")	Mawson Lakes	40 km/h – adjacent café precinct
Church Street	Salisbury	20 km/h - sign posted speed precinct
School Zones		
Mawson Lakes Primary	Mawson Lakes	Garden Terrace
Pooraka Primary	Pooraka	South Terrace
The Pines Primary	Parafield Gardens	Andrew Smith Drive
Bethany Christian School / Temple College Campus	Paralowie	
Windemere School	Salisbury North	Uraidla Avenue & Holstein Drive
Salisbury North Primary	Salisbury North	Bagsters Road
Salisbury Heights Primary	Salisbury Heights	Target Hill Road
Para Hills High	Para Hills West	Beafield Road
Para Hills Primary	Para Hills	Wilkinson Road
Burton Primary	Burton	Kensington Way

Table 2 – Proposed Sites for S	peed Indication Unit Trials –	Reduced Speed Precincts

### 4. FINANCIAL OVERVIEW

4.1 The projected cost of the trial project as proposed is contained in Table 2 below.

Item		Cost
Procurement and installation of 3 Speed Indication Units (\$10k per unit, \$1k installation)		\$33k
Data collection pre and post deployment		\$10k
Relocation of Units (approx \$1k per time)		\$30k
]	<b>Fotal</b>	\$73k

Table 2 – Speed Indication Unit Trial Proposal Costs

- 4.2 The budget allocated for the project is \$50k.
- 4.3 The shortfall in budget allocation of \$23k can be funded from the minor traffic program budget provision.

# 5. CONCLUSION

5.1 It is proposed to conduct a trial purchasing and deploying three (3) pole mounted Speed Indication Units across twenty-four (24) sites over a two (2) year period, and measure pre, during and post deployment speeds to determine the effectiveness of the units on driver behaviour and the level of speed change.

ITEM	4.1.3		
	URBAN SERVICES COM	IMITTEE	
DATE	20 May 2024		
PREV REFS	Urban Services Committee	4.1.5	20/11/2023
HEADING	Revocation of Community I Avenue Buffer Reserve, Edi		d Disposal - West
AUTHOR	Tim Starr, Team Leader, Pro	operty, City Developm	nent
CITY PLAN LINKS	<ul><li>1.2 The health and wellbeing</li><li>3.1 Salisbury's businesses ar</li><li>4.2 We deliver quality outco community</li></ul>	re successful and part	of our community
SUMMARY	Having complied with all can now be given to the Classification of Allotmen described in Certificate of 7 West Avenue Buffer Reserv	Revocation of the 0 nt 51 in Deposited Fitle Volume 6050 Fo	Community Land Plan 81170 as

### RECOMMENDATION

### That Council:

- Approves the revocation of the Community Land Classification of Allotment 51 in 1. Deposited Plan 81170 as described in Certificate of Title Volume 6050 Folio 965 measuring approximately 172sqm, pursuant to the provisions of Section 194(3) (b) of the Local Government Act 1999 having complied with all the requirements.
- 2. Authorises the Chief Executive Officer or delegate to remove Allotment 51 in Deposited Plan 81170 as described in Certificate of Title Volume 6050 Folio 965 from the City of Salisbury's Community Land Register.
- Authorises the Chief Executive Officer or delegate to lodge all necessary documentation 3. with the Land Titles Office to allow for the removal of Allotment 51 in Deposited Plan 81170 as described in Certificate of Title Volume 6050 Folio 965 as Community Land and transfer ownership to the adjoining property owner as approved by Council in November 2023, (Item 4.1.5 Resolution Number 0525/2023).

# **ATTACHMENTS**

This document should be read in conjunction with the following attachments:

- 1. Attachment 1 - Map of West Avenue Buffer Reserve 🗓 🖾
- 2. Attachment 2 - Letter from Minister for Local Government - West Avenue Buffer Reserve 🕽 🛣

### 1. BACKGROUND

- 1.1 As a result of a request from Future Urban on behalf of their client Concrete Estates, Council considered a request at the meeting held on the 27 November 2023 to revocate the Community Land Classification of portion of Council owned land known as West Avenue Buffer Reserve.
- 1.2 The revocation of this classification is to facilitate the sale of the whole of this land to Concrete Estates, thereby enabling access from West Avenue Edinburgh to enable the future development of the site for a new sheet metal manufacturing facility (see *Attachment 1 Map of West Avenue Buffer Reserve*).
- 1.3 At the Council meeting held 27 November 2023, (Item 4.1.5 Resolution Number 0525/2023) Council resolved as follows:

### That Council:

- 1. Approves the allotment 51 in Deposited Plan 81170 as described in Certificate of Title Volume 6050 Folio 965 and delineated in Attachment 1 of the report (Item 4.1.5, Revocation Community Land Classification and Disposal - West Avenue Buffer Reserve, Edinburgh, Urban Service Committee, 20 November 2023), be declared surplus to Council's requirements.
- 2. Approves the proposal to revoke the community land classification of Allotment 51 in Deposited Plan 81170 as described in Certificate of Title Volume 6050 Folio 965 as delineated on the attached plan (Attachment 1 Item 4.1.5 - Urban Services Committee) measuring approximately 172sqm and that this land be amalgamated into the adjoining allotment.
- 3. Approves the Proposal for Revocation of Classification as Community Land report prepared in accordance with Section 194(2)(a) of the Local Government Act 1999 contained in Attachment 2 of the report (Item 4.1.5, Revocation Community Land Classification and Disposal - West Avenue Buffer Reserve, Edinburgh, Urban Services Committee, 20 November 2023).
- 4. Authorises the Chief Executive Officer or delegate to commence the process of public consultation to revoke the classification of land as community land as identified in Section 1 above and detailed in Attachment 2 of the report (Item 4.1.5, Revocation Community Land Classification and Disposal West Avenue Buffer Reserve, Edinburgh, Urban Services Committee, 20 November 2023) in accordance with Council's Public Consultation Policy and Section 194(2)(b) of the Local Government Act.
- 5. Notes that a further report will be presented to Council for its consideration if any community objections are received.
- 6. Authorises the Chief Executive Officer or delegate to prepare and submit the necessary documentation to the Minister for approval in the event that no objections are received following community consultation.
- 7. Approves that upon compliance with all legislative requirements necessary to facilitate the revocation of community land classification described in Section 1 above and contained in Attachment 2 of the report (Item 4.1.5, Revocation Community Land Classification and Disposal -

West Avenue Buffer Reserve, Edinburgh, Urban Services Committee, 20 November 2023), that 172 square metres be sold to Concrete Estates Pty Ltd for a sale price in accordance with market value to be determined by a licensed valuer engaged by Council.

8. Notes that Concrete Estates Pty Ltd as the applicant will be responsible for all costs incurred as part of the land sale transaction of approximately 172 square metres as identified in Section 1 above.

### 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Minister for Local Government

### 3. **DISCUSSION**

- 3.1 As no community objections were received following the community engagement process, an application was prepared and submitted to the Minister for Local Government on 1 February 2024.
- 3.2 Council is now advised that the application to the Minister for Local Government for revocation of the Community Land Classification over Allotment 51 in Deposited Plan 81170, Certificate of Title Volume 6050 Folio 965, also known as West Avenue Buffer Reserve and measuring approximately 172m<sup>2</sup>, has been favorably received.
- 3.3 Approval for the revocation was granted by the Minister for Local Government on 12 April 2024 as documented in the Ministerial response in *Attachment 2* – *Letter from Minister for Local Government* – *West Avenue Buffer Reserve*.
- 3.4 Council is now requested to make a formal resolution to give effect to this revocation and transfer ownership to Concrete Estates Pty Ltd for a sale price in accordance with market value determined by a Certified Practising Valuer as \$40,000.00 (exclusive of GST).

# 4. CONCLUSION

4.1 It is recommended that Council make a formal resolution to give effect to the revocation of Community Land Classification for Allotment 51 in Deposited Plan 81170, Certificate of Title Volume 6050 Folio 965.

#### West Avenue Buffer Reserve



#### OFFICIAL

### Hon Geoff Brock MP



24MINLG-0068

Mr John Harry Chief Executive Officer City of Salisbury PO Box 8 SALISBURY SA 5108 jharry@salisbury.sa.gov.au

Dear Mr Harry SOHN

Thank you for your correspondence seeking my approval of the City of Salisbury's (the Council) proposal to revoke the classification as community land of Allotment (Reserve) 51 in Deposited Plan 81170 contained in Certificate of Title Volume 6050 Folio 965 (the Subject Land).

After carefully considering the effect of the revocation of the Subject Land on the area and the local community, I am of the opinion that, on balance, the revocation will be more positive than not in its effect. I approve the Council's proposal to revoke the classification as community land of Allotment (Reserve) 51 in Deposited Plan 81170 contained in Certificate of Title Volume 6050 Folio 965.

If the Council wishes to proceed with the revocation, it will need to pass a motion to revoke the community land classification pursuant to section 194(3)(b) of the *Local Government Act 1999*.

Thank you again for your correspondence.

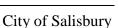
Yours sincerely

Hon Geoff Brock MP MINISTER FOR LOCAL GOVERNMENT

1214 12024



Minister for Local Government | Minister for Regional Roads | Minister for Veterans Affairs Level 10, 81 – 95 Waymouth Street Adelaide SA 5000 | GPO Box 1533 Adelaide SA 5001 | DX 171 Tel +61 8 7133 1200 | Email minister.brock@sa.gov.au



ITEM	4.1.4
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Road Closure Portion of Port Wakefield Road, Globe Derby Park
AUTHOR	Tim Starr, Team Leader, Property, City Development
CITY PLAN LINKS	<ul><li>3.3 Our infrastructure supports investment and business activity</li><li>3.4 Our urban growth is well planned and our centres are active</li><li>4.4 We plan effectively to address community needs and identify</li><li>new opportunities</li></ul>
SUMMARY	This report considers a request from KS5 Pty Ltd to exchange an unused portion of Port Wakefield Road, Globe Derby Park for a portion of privately-owned land. This will facilitate a future road connection for our community to the Salt Pans and Northern Connector and facilitate orderly development for the current land owner.

### RECOMMENDATION

#### That Council:

- 1. Authorises the Chief Executive Officer or Delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Port Wakefield Road, Globe Derby Park as shaded in red on the Plan contained in Attachment 1 Portion of Port Wakefield Road proposed for closure (Item No 4.1.4, Urban Services Committee, 20 May 2024).
- 2. Authorise the Chief Executive Officer or Delegate to undertake public consultation by placing notices in the Advertiser Newspaper and a further notice in the State Government Gazette in accordance with the provisions of the *Roads (Opening and Closing) Act 1991* as well as sending notices to relevant affected residents within the area.
- Approves pursuant to Section 193 (4) of the *Local Government Act 1999*, the portion of Port Wakefield Road shaded in red on the attached plan be excluded from classification as Community Land and be exchanged for a similar sized portion of land shaded in light blue which is to be dedicated as road as outlined on the plan contained in Attachment 1
   Portion of Port Wakefield Road proposed for closure and portion of private land to vest to Council, (Item No. 4.1.4, Urban Services Committee, 20 May 2024).
- 4. Authorise the Chief Executive Officer or Delegate to finalise the road closure and land swap if there are no objections raised as part of the consultation process.
- 5. Notes that in the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Attachment 1 Portion of Port Wakefield Road Proposed for Closure J 🛣
- 2. Attachment 2 City Plan 2035 Extract 🗓 🛣

# 1. BACKGROUND

- 1.1 The duplication and extension of Elder Smith Road to the Northern Connector is a critical action in the City Plan A growing City that creates new opportunities in the City Plan (Please see Attachment 2 City Plan 2035 Extract).
- 1.2 Council has the opportunity to protect this corridor over a section of land that is currently in private ownership and is the subject of a development application.
- 1.3 This process will involve Council swapping surplus road reserve with an equivalent area of land from the adjoining development site.
- 1.4 Pursuant to Section 208 of the *Local Government Act 1999* "All public roads in the area of a council are vested in the council in fee simple under the *Real Property Act 1886* (and any land so vested that has not been previously brought under that Act is automatically brought under that Act without further application)."
- 1.5 Portion of Port Wakefield Road Globe Derby Park including the subject site is wider than the balance of the road corridor. This land was originally set aside to allow for grade separation of a formerly proposed raised crossover from Elder Smith Road and improvements to the Martins Road Intersection. As this grade separation is no longer planned, the subject land is surplus to future needs and an at-grade intersection may be constructed in future without the need for this land.

# 2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Electranet
- 2.2 SA Power Networks
- 2.3 Telstra
- 2.4 SA Water
- 2.5 Australian Pipeline Authority
- 2.6 Department of Infrastructure and Transport

### 3. **DISCUSSION**

- 3.1 Council have been approached by Future Urban on behalf of their client KS5 Pty Ltd, the owner of 1-17 Globe Derby Drive, Globe Derby Park. The request is to exchange a portion of land owned by them for a similar sized portion of Port Wakefield Road, currently in Council ownership.
- 3.2 KS5 Pty Ltd have lodged a development application for land division to create allotments intended to support future commercial and employment land uses.
- 3.3 The portion of Port Wakefield Road requested to be closed is surplus to Council needs and the portion of land proposed to be vested to Council has been identified as being required within Council's City Plan.

- 3.4 Council's requirement for the portion of privately-owned land, is to facilitate an access road from Elder Smith Road to the future residential development in the Salt Fields as well as providing a connection to the Northern Connector.
- 3.5 The portion of Port Wakefield Road requested has limited / no commercial value to the open market and is only of value to the adjoining owner. A similar proposal to close portion of Port Wakefield Road and exchange for private land, facilitating the access road was considered and approved by Council vide Item 2.5.2 Works and Services Committee 19 August 2019.
- 3.6 As the portion of Port Wakefield Road proposed for exchange is classified as Road it is necessary to close this as Road to create an Allotment.
- 3.7 It is further proposed that as it is the intention of this road closure to create an allotment which may then be transferred to KS5 Pty Ltd it is recommended that it be excluded from the community land classification upon the closure.
- 3.8 Consultation has been undertaken with Council staff and external stakeholders and no objections have been received.
- 3.9 This proposal allows for a portion of land to come into Council ownership to facilitate the future connection from Elder Smith Road to the future residential masterplan community development in the Salt Fields as well as providing a connection to the Northern Connector.

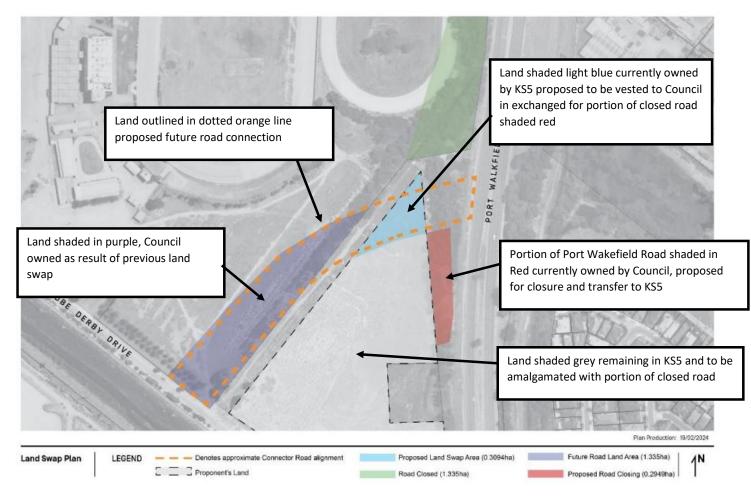
### 4. FINANCIAL OVERVIEW

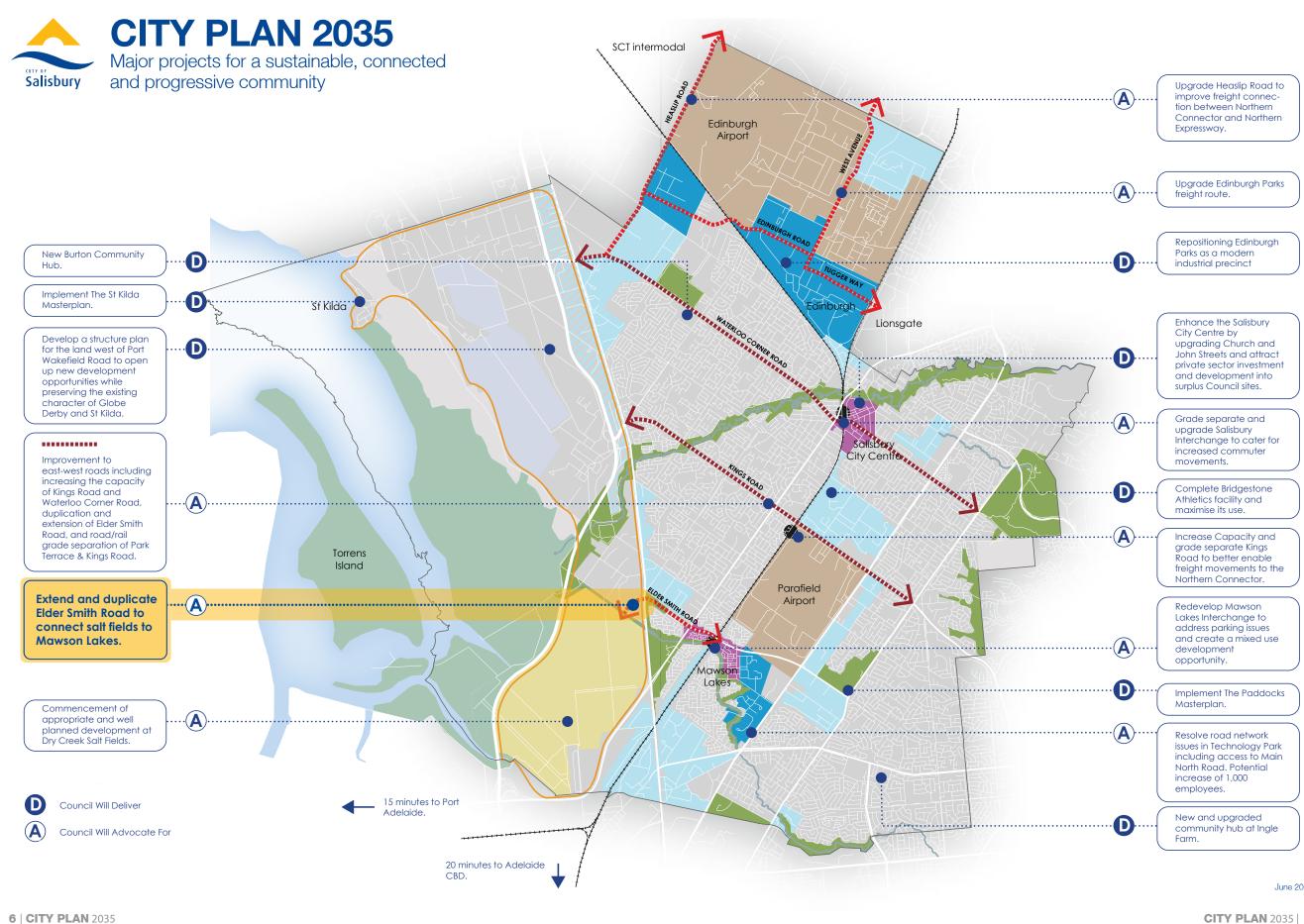
- 4.1 As a result of negotiations with the applicant it has been agreed that all costs incurred in the road closure process be at the expense of the applicant.
- 4.2 It is proposed that as the portions of land being exchanged are of similar size they be traded for nil consideration with each party being responsible for their own conveyancing costs and that the applicant be responsible for the preparation and lodgment of plans.

### 5. CONCLUSION

- 5.1 It is proposed that a road process commence as per the *Roads (Opening & Closing) Act 1991* (the Act) to close a portion of Port Wakefield Road shaded in red in the attached plan Attachment 1 Portion of Port Wakefield Road proposed for closure.
- 5.2 Pursuant to Section 193 (4a) of the *Local Government Act 1999* it is proposed that this land be excluded from classification as community land.
- 5.3 It is further proposed that the land to be acquired by Council is excluded from classification as community land and that it be classified as road.

#### Attachment 1 – Plan of Proposed Land Swap





Item 4.1.4 - Attachment 2 - City Plan 2035 Extract

June 2020

CITY PLAN 2035 | 7

ITEM	4.1.5
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East
AUTHOR	Emma Robinson, Property Officer, City Development
CITY PLAN LINKS	<ul><li>1.2 The health and wellbeing of our community is a priority</li><li>3.1 Salisbury's businesses are successful and part of our community</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li></ul>
SUMMARY	Having complied with all the legislative requirements, consideration can now be given to the Revocation of the Community Land Classification of Allotment 410 in Deposited Plan 67910 as described in Certificate of Title Volume 6109 Folio 846 also known as Cedarwood Avenue Reserve, Salisbury East.

### RECOMMENDATION

### That Council:

- 1. Approves the Revocation of the Community Land Classification of portion of Allotment 410 in Deposited Plan 67910, as described in Certificate of Title Volume 6109 Folio 846, also known as Cedarwood Avenue Reserve, Salisbury East, and measuring approximately 11sqm, and that a portion of this land measuring approximately 8.96sqm be sold to Estia Investments as the adjoining land owner.
- 2. Authorises the Chief Executive Officer or delegate to remove the above mentioned portion of land from the City of Salisbury's Community Land Register.
- 3. Authorises the Chief Executive Officer or delegate to lodge all necessary documentation with the Land Titles Office to allow for the removal of this portion of land as Community Land and transfer ownership to the adjoining property owner as approved by Council in November 2023 (Item 4.1.4, Resolution Number 0525/2023, Council Meeting, 27 November 2023).

### ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Attachment 1 Letter from Minister Local Government Cedarwood Avenue Reserve
- 2. Attachment 2 Overhead of Cedarwood Avenue Reserve 🗓 🛣

### 1. BACKGROUND

1.1 As a result of a request from URPS on behalf of their client Estia Investments, Council considered a request at the meeting held on 27 November 2023, to revocate the Community Land Classification of portion of Council owned land known as Cedarwood Avenue Reserve, Salisbury East.

- 1.2 The revocation of this classification is to facilitate the sale of portion of this land to Estia Investments as the owners of the Estia Health Nursing Home 7 to 8 Oakmont Court Salisbury East and to amalgamate with their recently acquired site 1773 Main North Road, Salisbury East. See Attachment 2 Overhead of Cedarwood Avenue Reserve.
- 1.3 At the Council meeting held 27 November 2023 (Item 4.1.4, Resolution Number 0525/2023), Council resolved as follows:

### 4.1.4 Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East

Moved Cr S Ouk Seconded Cr S Reardon

That Council:

- 1. Approves the proposal to revoke the community land classification of Allotment 410 in Deposited Plan 67910 as described in Certificate of Title Volume 6109 Folio 846 as delineated on the plan contained in Attachment 1 of the report (Item 4.1.4 - Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East - Urban November Services Committee, 20 2023) measuring approximately 11sqm and that a portion of this land measuring approximately 8.96sqm be sold to Estia Investments as the adjoining land owner.
- 2. Approves the proposal for Revocation of Classification as Community Land report prepared in accordance with Section 194(2)(a) of the Local Government Act 1999 contained in Attachment 2 of the report (Item 4.1.4 - Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East - Urban Services Committee, 20 November 2023).
- 3. Authorises the Chief Executive Officer or delegate to commence the process of public consultation to revoke the classification of land as community land as identified in Section 1 above and detailed in Attachment 2 of the report (Item 4.1.4 - Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East - Urban Services Committee, 20 November 2023) in accordance with Council's Public Consultation Policy and Section 194(2)(b) of the Local Government Act 1999.
- 4. Notes that a further report will be presented to Council for its consideration if any community objections are received as part of the public consultation.
- 5. Authorises the Chief Executive Officer or delegate to prepare and submit the necessary documentation to the Minister for approval in the event that no community objections are received following the consultation.

- 6. Approves that upon compliance with all legislative requirements necessary to facilitate the revocation of community land classification of Allotment 410 in Deposited Plan 67910 as described in Certificate of Title Volume 6190 Folio 846 and delineated on the plan contained in Attachment 1 of the report (Item 4.1.4 - Revocation of Community Land Classification and Disposal of Cedarwood Avenue Reserve, Salisbury East - Urban Services Committee, 20 November 2023), that 8.96 sqm of this site be sold to Estia Investments for \$5,000 plus GST.
- 7. Notes that Estia Investments will be responsible for all costs incurred as part of the land sale transaction of approximately 8.96sqm as identified in Section 1 above.

CARRIED 0525/2023

### 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Minister for Local Government

### 3. **DISCUSSION**

- 3.1 As no community objections were received following the community engagement process, an application was prepared and submitted to the Minister for Local Government on 1 February 2024.
- 3.2 Council is now advised that the application to the Minister for Local Government for revocation of the Community Land Classification over portion of Allotment 410 in Deposited Plan 67910, Certificate of Title Volume 6109 Folio 846, also known as Cedarwood Avenue Reserve, Salisbury East and measuring approximately 8.96sqm, has been favorably received.
- 3.3 Approval for the revocation was granted by the Minister for Local Government on 2 April 2024 as documented in the Ministerial response in Attachment 1 to this report – Letter from Minister for Local Government – Cedarwood Avenue Reserve.
- 3.4 Council is now requested to make a formal resolution to give effect to this revocation and transfer ownership to Estia Investments as the adjoining land owner for the agreed amount of \$5,000 plus GST.

### 4. CONCLUSION

4.1 It is recommended that Council make a formal resolution to give effect to the revocation of Community Land Classification for Allotment 410 in Deposited Plan 67910, Certificate of Title Volume 6109 Folio 846.

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### Hon Geoff Brock MP



24MINLG-0069

Mr John Harry **Chief Executive Officer** City of Salisbury PO Box 8 SALISBURY SA 5108 jharry@salisbury.sa.gov.au

Dear Mr Harry 🔍

Thank you for your correspondence dated 1 February 2024 seeking my approval of the City of Salisbury's (the Council) proposal to revoke the classification as community land of Allotment (Reserve) 410 in Deposited Plan 67910 contained in Certificate of Title Volume 6109 Folio 846 (the Subject Land).

After carefully considering the effect of the revocation of the Subject Land on the area and the local community, I am of the opinion that, on balance, the revocation will be more positive than not in its effect. I approve the Council's proposal to revoke the classification as community land of Allotment (Reserve) 410 in Deposited Plan 67910 contained in Certificate of Title Volume 6109 Folio 846.

If the Council wishes to proceed with the revocation, it will need to pass a motion to revoke the community land classification pursuant to section 194(3)(b) of the Local Government Act 1999.

Thank you again for your correspondence.

Yours sincerely

Brock

Hon Geoff Brock MP MINISTER FOR LOCAL GOVERNMENT

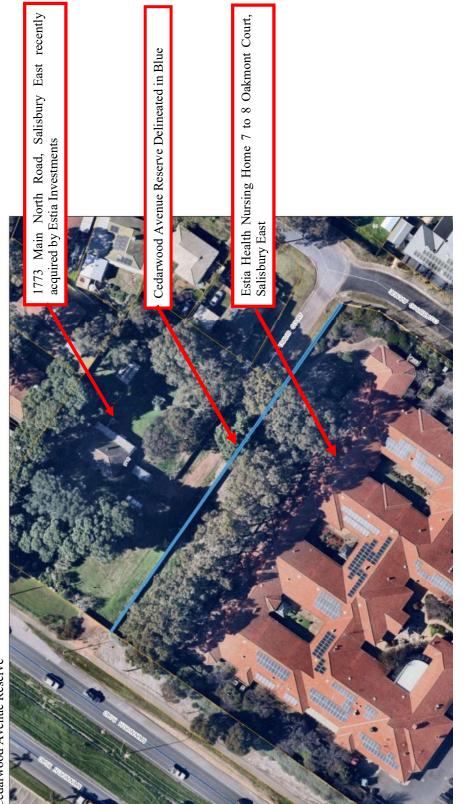
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214/2024



Minister for Local Government | Minister for Regional Roads | Minister for Veterans Affairs

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Cedarwood Avenue Reserve

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Verge Maintenance Update - Caltrop Spraying
AUTHOR	Simon Bartosak, Team Leader Civil Infrastructure, City Infrastructure
CITY PLAN LINKS	<ul><li>1.1 Our City is attractive and well maintained</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li></ul>
SUMMARY	This report details the current service level for Caltrop spraying and provides options for improving the management of this pest plant.

### RECOMMENDATION

### That Council:

1. Approves Option 1, paragraph 3.4 of this report (Item 4.2.1, Urban Services Committee, 20 May 2024) and approves to increase contractual budget (GL 866-537) for the spraying of Caltrop by \$60,000 to facilitate spraying of all verge hot spot locations across the city on an annual basis.

### ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

1.1 At its meeting held on 22 August 2022 Council resolved that:

"Administration bring back a further report with costings of increasing the caltrop spraying service to a minimum of twice a year, city wide".

- 1.2 Caltrop is a seasonal pest weed plant which germinates in warm and wet climatic conditions typically between September December. Caltrop is commonly found in council verges where there is not a high prevalence of grass.
- 1.3 The spraying of Caltrop occurs annually via a two yearly cyclic program where 50% of Council's hotspot verge locations are sprayed. This service is delivered under contract at cost of \$60,000 per year.
- 1.4 The type of chemical used for spraying of Caltrop is a pre-emergent which means the chemical remains active in the soil for up to 3-month period which prevents seeds from this plant re-growing in the same location. However, it should be noted that Caltrop seeds can remain active for up to 7 years.
- 1.5 Reactive spraying of Caltrop linked to customer requests is completed by Field Services; typically, we receive 100 customer requests per year.

### 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil

### 3. **DISCUSSION**

- 3.1 Council currently spray for Caltrop annually via two yearly cyclic program where 50% of the city is sprayed each year. Spraying occurs between September-December when Caltrop is typically active.
- 3.2 Spraying for Caltrop twice per year would not reduce the prevalence of Caltrop within the Council area given the chemical used is a pre-emergent. This prevents re-growth at the site of spraying for 3 months which is in line with the seasonal growth phase of the plant.
- 3.3 Councils current Caltrop spraying program kills the Caltrop plant in its current location. However, there is no guarantee that Caltrop seeds have not spread outside the spraying zone of where the plant was located. In some instances, a new patch of Caltrop can appear adjacent the previous spray area or have been moved further down the street as a part of the verge mowing cycle.

#### **Options**

3.4 **Option 1 -Increase Service Level to improve reduction in the prevalence of Caltrop** - To reduce the prevalence of Caltrop across the Council area spraying all known verge hotspots annually rather than bi-annually would reduce the prevalence of Caltrop across council.

This option would require an additional \$60,000 in contractual funding based on current 23-24 contractual rates for this service. This option is recommended as the most the most effective way of reducing Caltrop prevalence within Council verges.

3.5 **Option 2** – **Maintain Current Servicer Level** - Maintain the current service level of bi-annual Caltrop verge spraying in known hot spot locations which will kill the current Caltrop plant. Whilst accepting that there may be some Caltrop seed spread along the verge area which will be picked up in the next bi-annual spraying cycle.

### 4. FINANCIAL OVERVIEW

4.1 Council currently spend \$60,000 per annum to deliver the current Caltrop spraying program. The proposal to extend the Caltrop spraying program to incorporate spraying the entire city on an annual basis will require contractual budget line GL 866-537 to be increased by an additional \$60,000 based on current contractual rates.

### 5. CONCLUSION

- 5.1 Approve Option 1 and increase contractual budget (GL 866-537) for the spraying of Caltrop by \$60,000 to facilitate spraying of all verge hot spot locations across the city on an annual basis.
- 5.2 Annual spraying of Caltrop across the entire Council area will provide an increased scope of proactive service to help reduce the spread and prevalence of Caltrop overtime.

### **QUESTION ON NOTICE**

 ITEM
 QON1

 URBAN SERVICES COMMITTEE

 HEADING
 Question on Notice: Cr B Brug: Doggie Dunnies

### Cr B Brug submitted the following Question on Notice:

1. Will the Administration include consideration of the rollout of green waste bins in reserves and open spaces, including possibly installing 'doggie dunnies' at dog parks and where dog waste bag dispenser units are located, as part of the Waste Management Strategy?

### **Administration Comment:**

The Waste Management Strategy (expected to be prepared by mid-2025) will incorporate consideration of green waste organic bins in reserves and open spaces (including dog parks) for disposal of dog waste.

ITEM	QON2
	URBAN SERVICES COMMITTEE
DATE	20 May 2024
HEADING	Question on Notice: Cr B Brug: Electric Vehicles
CITY PLAN LINKS	2.3 Our community, environment and infrastructure are adaptive to a changing climate

### SUMMARY

Cr B Brug summitted the following Question on Notice:

What is the City's strategy to support the transition to Electric Vehicles as a climate control measure?

The City of Salisbury Sustainability Strategy outlines the commitment to "continue progressively transitioning to low emissions and electric vehicles as products become available and cost effective in the Australian market".

Low emission vehicles are procured at the time of renewal where they are fit for purpose and total cost of ownership represents best value. There are currently twelve (12) Hybrid Electric Vehicles (HEV's) in Council's fleet, with a further three (3) currently on order. In addition, there a two (2) Battery Electric Vehicles (BEV's) procured for use in the 'vehicle pool' for staff use.

A further report, including the findings from a recent Low Carbon Emission Vehicle Feasibility Study, is scheduled for the June 2024 round of Council meetings.

Is the Council investing in charging stations?

Preliminary analysis has been undertaken on potential charging infrastructure requirements at the Operations Centre and Salisbury Community Hub, as part of the abovementioned Low Carbon Emission Vehicle Feasibility Study for Council's fleet.

There are currently no future plans to invest Council funds into public charging stations for electric vehicles, as it is envisaged that private investment will address market requirements.

Administration are advocating and liaising with relevant market providers with respect to planning or project initiatives for public charging infrastructure. An example of this was administration worked with the Royal Automobile Association with regards to the potential to install rapid charging in Mawson Lakes at Mobara Park, however this project was not feasible as there was insufficient capacity in the electricity grid network.

### MOTION ON NOTICE

ITEM MON1

### **URBAN SERVICES COMMITTEE**

**HEADING** Motion on Notice: Cr B Brug: CCTV Mobara Statue

Cr B Brug has submitted the following Motion on Notice:

#### That Council:

1. Requests the Administration to investigate the feasibility of the installation of CCTV focusing on the Mobara Statue.

#### **Administration Comment:**

If this motion is carried, the Administration will investigate opportunities for providing additional security features and protection for the new Mobara Statue as part of the replacement process. This may include options for CCTV or other initiatives to prevent further vandalism. A report is anticipated to be delivered in July 2024 once more information is known regarding the replacement of the statue.