

# AGENDA

# FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

#### 16 OCTOBER 2023 AT CONCLUSION OF THE FINANCE AND CORPORATE SERVICES COMMITTEE

# IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS Cr S Ouk (Chairman) Mayor G Aldridge (ex officio) Cr B Brug Deputy Mayor, Cr C Buchanan (Deputy Chairman) Cr A Graham Cr M Mazzeo Cr S Reardon

# **REQUIRED STAFF**Chief Executive Officer, Mr J Harry<br/>General Manager Business Excellence, Mr C Mansueto<br/>Acting General Manager City Infrastructure, Mr M Purdie<br/>General Manager Community Development, Mrs A Pokoney Cramey<br/>General Manager City Development, Ms M English<br/>Manager Governance, Mr R Deco<br/>Governance Support Officer, Ms K Boyd

# APOLOGIES

# LEAVE OF ABSENCE

#### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 18 September 2023.

# REPORTS

#### Administration

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# **QUESTIONS ON NOTICE**

| US-QON1 | Question on Notice - Cr Brug:  | Streetscape Developm  | ent Program 57 |
|---------|--------------------------------|-----------------------|----------------|
| US-QON2 | Question on Notice - Cr B Brug | g: Fenced Playgrounds |                |

# MOTIONS ON NOTICE

There are no Motions on Notice

# **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Updates)

# ORDERS TO EXCLUDE THE PUBLIC

# 4.4.1 Recommendations of the Confidential Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023

#### Recommendation

Pursuant to Section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to tenders for the supply of goods, the provision of services or the carrying out of works.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - non-disclosure of the matter and discussion of this item in confidence would allow open debate without implicating those businesses who have submitted tenders.

On that basis the public's interest is best served by not disclosing the **Recommendations** of the Confidential Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023 item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

# 4.4.2 NAWMA Fibre Polishing Plant Project and Report Recommendation

Pursuant to Section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) and (d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and
  - information the disclosure of which would, on balance, be contrary to the public interest; and
  - commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
  - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to proposed commercial negotiations and Council's commercial position

On that basis the public's interest is best served by not disclosing the NAWMA Fibre Polishing Plant Project and Report item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

# CLOSE



# MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

# **18 SEPTEMBER 2023**

#### **MEMBERS PRESENT**

Cr S Ouk (Chairman) Cr B Brug Deputy Mayor, Cr C Buchanan (Deputy Chairman) Cr M Mazzeo Cr S Reardon

#### STAFF

Chief Executive Officer, Mr J Harry General Manager Business Excellence, Mr C Mansueto (*from 7.36pm*) General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English Manager Infrastructure Delivery, Mr J Collins Manager Governance, Mr R Deco Governance Support Officer, Ms K Boyd

The meeting commenced at 7.25 pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

#### APOLOGIES

Apologies were received from Mayor G Aldridge (*attending the Governance and Compliance Committee meeting which was being held concurrently*) and Cr A Graham.

#### LEAVE OF ABSENCE

Nil

#### **PRESENTATION OF MINUTES**

Moved Cr B Brug Seconded Cr M Mazzeo

The Minutes of the Urban Services Committee Meeting held on 21 August 2023, be taken as read and confirmed.



#### REPORTS

Administration

# 4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 11 September 2023

Moved Cr B Brug Seconded Cr M Mazzeo

The information contained in the Asset Management Sub Committee of the meeting held on 11 September 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

#### AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr B Brug Seconded Cr M Mazzeo

#### That Council:

1. Notes the report.

CARRIED

#### AMSC2 2024/25 Strategic Asset Management Plan Development

Moved Cr B Brug Seconded Cr M Mazzeo

That Council:

1. Notes the report.

#### AMSC3 Playspaces Survey Results Recommendations

Moved Cr B Brug Seconded Cr M Mazzeo

#### That Council:

- 1. Notes the financial information and consultation recommendations highlighted in the report.
- 2. Notes that the recommended process improvements related to community consultation will be considered in the revision of the Playspace Policy that will be submitted to Council in November 2023.

#### CARRIED

#### 4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 11 September 2023

Moved Cr M Mazzeo Seconded Cr B Brug

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 11 September 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

#### CARRIED

#### ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr M Mazzeo Seconded Cr B Brug

#### That Council:

1. Notes the report.

#### CARRIED

#### ESATS2 Tree Removal Requests - Monthly Update for July 2023

Moved Cr M Mazzeo Seconded Cr B Brug

That Council:

- 1. Notes the report.
- 2. Notes the outcome of the development application for removal of the tree at 6 Vanessa Drive, Burton and requests Administration to undertake further assessment, noting that the tree has been subjected to similar issues with termites as the trees located a 8 Vanessa Drive Burton for which removal approval was granted.

3. Requests the Manager of Field Services contact the resident at 6 Vanessa Drive, Burton to discuss what further support can be provided in line with relevant Council policies regarding damage to private property and the possibility of installing root barriers.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- Approves for the removal of the tree listed at line 6 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 – Environmental Sustainability and Trees Sub Committee, 11 September 2023).
- Approves for the removal of the tree listed at line 22 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 – Environmental Sustainability and Trees Sub Committee, 11 September 2023).
- Approves for the removal of the tree listed at line 31 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 Environmental Sustainability and Trees Sub Committee, 11 September 2023).

CARRIED

# 4.0.3 Future Reports for the Urban Services Committee

Moved Cr B Brug Seconded Cr S Reardon <u>That Council:</u> 1. Notes the report.

CARRIED

#### For Decision

# 4.1.1 New Playground and Upgrade to the Existing BMX Track at Diruwa Drive

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Request staff to bring back costings and design options for renewal of Passmore Reserve as per proposal outlined in the report (Item 4.1.1, Urban Services Committee, 18 September 2023) and costings and design of a local playspace option to be considered as part of the 2024/25 financial year.

# 4.1.2 Sports Lighting Costs - Para Hills Football Club - The Paddocks

Moved Cr B Brug Seconded Cr S Ouk

# That Council:

- 1. Notes the condition, expected renewal timeframe of beyond 4 years, and an expected cost of \$1.27million to complete an upgrade to the sport lighting for the Paddocks AFL oval.
- 2. Notes that the upgrade to lighting at this oval is not currently budgeted for and the costs represent approximately 4 times the entire annual sports lighting budget.
- 3. Notes that an upgrade to the lighting will incur increased operational costs for the club.
- 4. Notes that the Sports Light Renewal Program, Levels of Service, and funding considerations, will be the subject of a future report to Council later in 2023 as a part of the 2024/25 Strategic Asset Management Plan update.
- 5. Recommends that the sportsfield lighting at the Paddocks Reserve for the Para Hills Football Club is not upgraded in the next 4 years.

CARRIED

#### 4.1.3 Dedication of Seawall - St Kilda

Moved Cr B Brug Seconded Cr M Mazzeo

#### That Council:

- Approves Allotment 101 in Deposited Plan 84639 to be dedicated into Council's care and control as shown in Attachment 1 – Overhead Delineating Section of Seawall outlined in blue, (Item 4.1.3 – Dedication of Seawall – St Kilda - Urban Services Committee, 18 September 2023).
- Authorises the Chief Executive to sign the Form of Acknowledgement contained in Attachment 2 – Form of Acknowledgement, (Item 4.1.3 – Dedication of Seawall – St Kilda - Urban Services Committee, 18 September 2023).

#### 4.1.4 Proposed Road Closure - Portion of Glenarborn Court, Para Hills

Moved Cr S Reardon Seconded Cr B Brug

#### That Council:

- 1. Authorises Administration to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a Road Process to close a portion of Glenarbon Court, Para Hills, identified in blue on Attachment 1 of the report (Item 4.1.4 Proposed Road Closure Portion of Glenarbon Court, Para Hills Urban Services Committee, 18 September 2023).
- 2. Approves Administration to undertake public consultation in accordance with the provisions of the *Roads (Opening and Closing) Act 1991* and Council's Public Consultation Policy.
- 3. Notes that a further report be presented to Council after the statutory notice period has elapsed for consideration of any objections received and whether to proceed with a Road Process Order under Section 15 of the *Roads (Opening and Closing) Act 1991.*
- 4. Approves that upon the successful Road Closure the subject site measuring approximately 77.17m2 be amalgamated into 13 Glenarbon Court, Para Hills for consideration as determined by an independent licenced valuer, all costs are to be borne by the applicant.

CARRIED

#### 4.1.5 Pledger Wetlands - Full Installation of Irrigation

Moved Cr B Brug Seconded Cr C Buchanan

That Council:

- 1. Approves to not proceed at this point in time with the installation of the irrigation for the Pledger Wetlands with the western batter being classified as a biodiversity area
- 2. Approves for consideration be given as part of the 2024/25 budget for the relocation of the irrigation supply points to a more accessible location for the members of the Friends of Pledger Wetlands.
- 3. Requests the Mayor to send a letter to the Friends of Pledger Wetlands in relation to point 1 of the decision, clarifying the reasons provided in the report with a copy to the Member of Florey.

#### 4.1.6 Road Closure Portion Walkleys Road, Ingle Farm

Moved Cr B Brug Seconded Cr S Reardon

That Council:

- 1. Approves, pursuant to the provisions of the Roads (Opening and Closing) Act 1991, to make a Road Process Order to formally close portions of Walkleys Road marked "A", "B" and "C" on the attached Preliminary Plan 23/0014 contained in Attachment 1, (Item 4.1.6 Road Closure Portion Walkleys Road, Ingle Farm Urban Services Committee, 18 September 2023), granting the required easements to SA Water, APA Group and SA Power Networks.
- 2. Authorises the Chief Executive Officer or delegate to arrange the preparation and execution of any required documentation to finalise the road closure and grant required easements.
- 3. Approves, pursuant to Section 193(4) of the Local Government Act 1999, that the portions of Walkleys Road marked "A", "B" and "C" on the attached Preliminary Plan 23/0014 contained in Attachment 1, (Item 4.1.6 – Road Closure Portion Walkleys Road, Ingle Farm - Urban Services Committee 18 September 2023), be excluded from classification as Community Land and site retained by Council for future development.

CARRIED

# 4.1.7 New lease agreement for existing telecommunications lease at Wynn Vale Gullies Reserve

Moved Cr C Buchanan Seconded Cr M Mazzeo

That Council:

- 1. Approves entering into a new lease with Vodafone TPG for the site contained in portion of Allotment 201 Deposited Plan 47620 known as Wynn Vale Gullies Reserve, under the following terms;
  - Commencing rent: \$15,000 p.a. + GST
  - Expiry date: 30 June 2037
  - Rent Review: Fixed 3% annually
  - Market Review: 1 July 2028 no ratchet
  - All other terms and conditions as per existing agreement with the City of Salisbury
- 2. Authorises the Chief Executive Officer or Delegate to arrange all necessary documentation and consents to finalise negotiations and execute the lease.
- 3. Endorse Chief Executive Officer or Delegate to undertake Public Consultation in accordance with Council's endorsed Public Consultation Policy as the requested lease exceeds five years

#### 4.1.8 Tenancy Lease Renewal - Carisbrooke House

Moved Cr B Brug Seconded Cr C Buchanan

That Council:

1. Defer the item to the 25 September 2023 Council meeting, pending further information on current market rental value in the area and the condition of the property.

CARRIED

#### 4.1.9 Granting of Easement - Portion of Barndioota Drainage Reserve

Moved Cr M Mazzeo Seconded Cr C Buchanan

That Council:

- Approves to grant a three (3) metre wide easement to SA Water for Sewerage Purposes for consideration of \$45,000 plus GST, as contained within allotment 50 in Deposited Plan 131960 described in Certificate of Title Volume 6288 Folio 24 and as delineated in red on the attached plan (Attachment 1 – Barndioota Easement, Item 4.1.9 Granting of Easement – Portion of Barndioota Drainage Reserve – Urban Services Committee, 18 September 2023).
- 2. Notes that Leyton Property as the applicant will be responsible for all costs.
- 3. Authorise the Chief Executive Officer or Delegate to liaise with Leyton Property and arrange preparation and consent to all necessary documentation to enable the granting of the easement to SA Water.

CARRIED

#### 4.1.10 Granting of Easement to Aspen Group

Moved Cr S Reardon Seconded Cr B Brug

That Council:

- 1. Approves the request to grant to Aspen Group an 8-metre wide easement over a portion of Bolivia Crescent Drainage Reserve identified as Allotment 702 in Deposited Plan 123417 and described in Certificate of Title Volume 6242 Folio 579. The easement will be contained within the area marked blue on Attachment 2 - Area of Proposed Easement to be granted to Aspen (Item 4.1.10 – Granting of Easement to Aspen Group - Urban Services Committee, 18 September 2023).
- 2. Notes that should the easement be granted, the Aspen Group, as the applicant, is responsible for all surveying and lodgement of required documentation.

# 4.1.11 NAWMA Proposed Revised Service Level Agreement

Pursuant to section 75(1)(c) of the Local Government Act 1999, Cr C Buchanan declared a material conflict of interest on the basis of being Council's representative on the NAWMA Board. Cr Buchanan advised that he would manage the conflict by leaving the meeting. Cr C Buchanan left the meeting at 8:08 pm.

*Cr M Mazzeo left the meeting at 8:12 pm, resulting in a lack of quorum. The meeting was suspended at 8.12 pm.* 

Moved Cr B Brug

Seconded Cr M Mazzeo

That Council:

- 1. Notes the report and requests the administration provide the following feedback to NAWMA:
  - a The City of Salisbury does not support a standard service level agreement across the three constituent Councils and wishes to continue with a service level agreement with NAWMA specific to Salisbury's requirements.
  - b. Request NAWMA includes the performance measure of number (or percentage) of allowable missed bin collections per day, updated from the endorsed 2019 agreement.
  - c. Review the service agreement principles to include principles from the 2019 version that have not been carried through, specifically:
    - i. Oversee infrastructure requirements of local government in establishing, processing and resource recovery operations as appropriate;
    - ii. Proactively manage its business in a competitive and changing environment;
    - iii. Provide a forum for discussion and/or research for the ongoing improvement of management of waste;
    - iv. Associate, collaborate and work in conjunction with other local government bodies for the advancement of waste management matters of common interest;
    - v. Be financially self-sufficient.
  - d. Include a clause or comment that allows for up to 10 food organics garden organics (FOGO) bins to be presented and emptied in the suburb of Globe Derby Park.
  - e. Request the provision of audited financial statements be brought forward to August.
  - f. City of Salisbury does not support the proposed standard charges for upgraded and additional bins.

*Cr M Mazzeo returned to the meeting at 8:17 pm. The meeting resumed at 8.17 pm as quorum was restored.* 

#### CARRIED

Cr C Buchanan returned to the meeting at 8:18 pm.

# 4.1.12 Capital Works - August 2023

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

# For Information

# 4.2.1 Food Organics Green Organics Bin Program Update

Moved Cr B Brug Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

# **QUESTIONS ON NOTICE**

# US-QON1 Question on Notice: Road Condition of Maxwell Road, Pooraka / Para Hills West

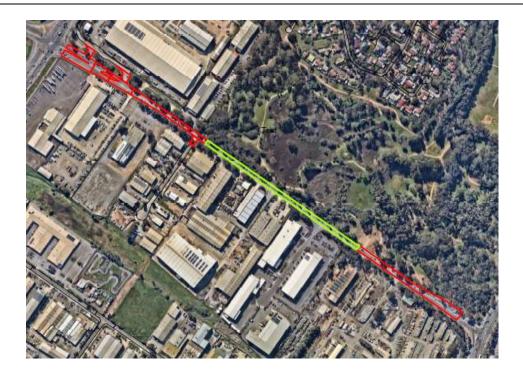
A Question on Notice was received from Cr Beau Brug:

- 1. What is the road condition of Maxwell Road, Pooraka/Para Hills West?
- 2. When is this road due for resurfacing or reconstruction?

The following response is provided:

The overall condition of Maxwell Road is acceptable with some areas of the seal requiring resealing.

The portion of Maxwell Road seal highlighted in green in the diagram below will be resealed as part of the 2023/24 Road Reseal Program with the portions highlighted in red receiving crack seal treatments. The expected completion for these works is before 30 June 2024.



# US-QON2 Question on Notice: Footpath Status

Cr B Brug submitted the following Question on Notice:

What is the status of having one footpath on each side of the road within the Council area?

The following response is provided:

Currently 89% of Council's street network has a footpath on one side of the street.

The breakdown of the remaining 11% of the road network is as follows:

- 3% are segments which need to be completed to deliver continuous path of travel with a large portion of these falling within Industrial areas; and
- 8% are cul-de-sacs, rural roads or roads with no kerb.

#### US-QON3 Question on Notice: Valley View Tennis Club

At the 21 August 2023 Urban Services Committee, Cr Alan Graham asked the following question in relation to Valley View Tennis Club:

"Has consultation commenced and if so, as part of that consultation, can staff liaise with the Club regarding State Government's Community Recreation and Sports Facility Grants Program?"

The General Manager City Infrastructure took the question on notice.

The following response is provided:

Extensive consultation has occurred with the Valley View Tennis Club over the last two years, with the most recent consultation regarding desired upgrades to the site by the club occurring in July 2023.

Staff have contacted the club making them aware of the State Government's Community Recreation and Sports Facility Grants Program.

However, preliminary investigations have indicated that costs to upgrade the courts are in excess of \$2.5M and the Community Recreation and Sport Facility Grant Program will only provide a maximum of \$500K with the requirement for Council to match funding. Council currently has no budget allocation for this work.

A report will be submitted to the October 2023 Urban Services Committee that will detail development options and funding requirements for future works at the site.

#### MOTIONS ON NOTICE

#### US-MON1 Motion on Notice: Community Bus Marketing

Motion on Notice: Community Bus Marketing was withdrawn by Cr B Brug.

#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business items.

#### ORDER TO EXCLUDE THE PUBLIC

# 4.4.1 NAWMA - Research Road, Pooraka Resource Recovery Centre -Capital Upgrade Works Budget Variation

#### Moved Cr M Mazzeo

Seconded Cr S Reardon

Pursuant to section 90(2) and (3)(d) of the Local Government Act 1999 the Urban Services Committee orders that the public be excluded from attendance for this matter to be considered in confidence on grounds that:

- 1. Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
  - it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
  - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to proposed commercial negotiations regarding Council's commercial position.

On that basis the public's interest is best served by not disclosing the NAWMA - Research Road, Pooraka Resource Recovery Centre - Capital Upgrade Works Budget Variation item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager Community Development, General Manager City Development, Manager Governance, Governance Support Officer, Manager Infrastructure Delivery), be excluded from attendance at the meeting for this Agenda Item.

#### CARRIED

The meeting moved into confidence at 8.26 pm.

The meeting moved out of confidence and closed at 8.29 pm.

CHAIRMAN.....

DATE.....

| ITEM            | 4.0.1  |
|-----------------|--|
|                 | URBAN SERVICES COMMITTEE   |
| HEADING         | Recommendations of the Environmental Sustainability and Trees<br>Sub Committee meeting held on Monday 9 October 2023   |
| AUTHOR          | Heather Prasad, PA to GM City Infrastructure, City Infrastructure  |
| CITY PLAN LINKS | <ol> <li>Our City is attractive and well maintained</li> <li>We deliver quality outcomes that meet the needs of our community</li> </ol>   |
| SUMMARY         | The minutes and recommendations of the Environmental<br>Sustainability and Trees Sub Committee meeting held on Monday<br>9 October 2023 are presented for Urban Services Committee's<br>consideration. |

# RECOMMENDATION

# That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 09 October 2023 and that the following recommendations contained therein be adopted by Council:

# ESATS1 Tree Removal Requests - Monthly Update for August 2023

# That Council:

- 1. Notes the report.
- 2. Approves for the removal of the Tree Removal Requests listed on lines 2, 5, 6, 19, 21, 22, 26, 28, 32, 36, 38, 39, 41 and 44 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023), and that the Administration advise the relevant applicants that respective Councillors lodged an appeal and the Environmental Sustainability and Trees Sub Committee upheld the appeal.
- 3. Requests that a further report be provided to the Environmental Sustainability and Trees Sub Committee regarding Tree Removal Requests listed on lines 20, 31, 34, 35, 37, 43 and 63 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023) for consideration.

# ESATS2 Appeals Report - Tree Removal Requests - Various Locations for August 2023

That Council:

- 1. Approves the lodgement of development applications seeking removal of the two regulated trees at the front of 9 Orlyk Street Para Hills West and removal of the third un-regulated tree at this location.
- 2. Notes that should this application be approved, two replacement trees are required to be planted.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 3. Approves removal of the one Sophora Japonica tree at the front of 5 Brion Drive, Paralowie.
- 4. Notes that the verge at 5 Brion Drive, Paralowie is highly maintained and a replacement tree be planted at another suitable location in the vicinity of Brion Drive, Paralowie.
- 5. Approves removal of the one Euc sideroxylon tree at the front of 40 Witonga Avenue, Salisbury North.

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 9 October 2023



# MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

#### **9 OCTOBER 2023**

| MEMBERS PRESENT | Cr L Brug (Chairman)          |
|-----------------|-------------------------------|
|                 | Mayor G Aldridge (ex officio) |
|                 | Deputy Mayor, Cr C Buchanan   |
|                 | Cr J Chewparsad               |
|                 | Cr P Jensen                   |
|                 | Cr S Ouk                      |
|                 |                               |

**OBSERVERS** Cr B Brug

STAFF

Chief Executive Officer, Mr J Harry A/General Manager City Infrastructure, Mr M Purdie General Manager Business Excellence, Mr C Mansueto A/General Manager Community Development, Mrs V Haracic A/General Manager City Development, Mr L Lopez Digon Manager Governance, Mr R Deco PA to GM Community Development, Ms S Howley

The meeting commenced at 6:58pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

# APOLOGIES

An apology has been received from Cr S McKell.

# PRESENTATION OF MINUTES

Moved Mayor G Aldridge Seconded Cr J Chewparsad

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 11 September 2023, be taken as read and confirmed.

# REPORTS

# ESATS1 Tree Removal Requests - Monthly Update for August 2023

Moved Cr C Buchanan Seconded Cr P Jensen

#### That Council:

- 1. Notes the report.
- 2. Approves for the removal of the Tree Removal Requests listed on lines 2, 5, 6, 19, 21, 22, 26, 28, 32, 36, 38, 39, 41 and 44 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023), and that the Administration advise the relevant applicants that respective Councillors lodged an appeal and the Environmental Sustainability and Trees Sub Committee upheld the appeal.
- 3. Requests that a further report be provided to the Environmental Sustainability and Trees Sub Committee regarding Tree Removal Requests listed on lines 20, 31, 34, 35, 37, 43 and 63 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023) for consideration.

CARRIED

# ESATS2 Appeals Report - Tree Removal Requests - Various Locations for August 2023

Moved Cr C Buchanan Seconded Cr P Jensen

That Council:

- 1. Approves the lodgement of development applications seeking removal of the two regulated trees at the front of 9 Orlyk Street Para Hills West and removal of the third un-regulated tree at this location.
- 2. Notes that should this application be approved, two replacement trees are required to be planted.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

- 3. Approves removal of the one Sophora Japonica tree at the front of 5 Brion Drive, Paralowie.
- 4. Notes that the verge at 5 Brion Drive, Paralowie is highly maintained and a replacement tree be planted at another suitable location in the vicinity of Brion Drive, Paralowie.
- 5. Approves removal of the one Euc sideroxylon tree at the front of 40 Witonga Avenue, Salisbury North.

# **QUESTIONS ON NOTICE**

There were no Questions on Notice.

#### MOTIONS ON NOTICE

There were no Motions on Notice.

#### **OTHER BUSINESS**

(Questions Without Notice, Motions Without Notice CEO Update)

There were no Other Business Items.

# **ORDERS TO EXCLUDE THE PUBLIC**

#### ESATS3 Selection of an Independent Arborist Panel

Moved Cr P Jensen Seconded Cr S Ouk

Pursuant to Section 90(2) and (3)(k) of the *Local Government Act 1999* the the Environmental Sustainability and Trees Sub CommitteeOrders that, the public be excluded from attendance for this matter to be considered in confidence on grounds that:

1. Pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:

- it relates to tenders for the supply of goods, the provision of services or the carrying out of works.

- 2. In weighing up the factors related to disclosure,
  - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
  - non-disclosure of the matter and discussion of this item in confidence would allow open debate without implicating those businesses who have submitted tenders

On that basis the public's interest is best served by not disclosing the **Selection of an Independent Arborist Panel** item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, Chief Executive Officer, A/General Manager City Development, General Manager Business Excellence, A/General Manager City Infrastructure, A/General Manager Community Development, Manager Governance, PA to GM Community Development be excluded from attendance at the meeting for this Agenda Item.

# The meeting moved into confidence at 7:20pm The meeting moved out of confidence at 7:33pm

# CLOSE

The meeting closed at 7:33pm.

| CHAIRMAN |  |
|----------|--|
|          |  |

| DATE |       |                       |      |
|------|-------|-----------------------|------|
| DATE | ••••• | • • • • • • • • • • • | <br> |

| ITEM            | 4.0.2   |
|-----------------|---|
|                 | URBAN SERVICES COMMITTEE  |
| DATE            | 16 October 2023   |
| HEADING         | Future Reports for the Urban Services Committee   |
| AUTHOR          | Heather Prasad, PA to GM City Infrastructure  |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community  |
| SUMMARY         | This item details reports to be presented to the Urban Services<br>Committee as a result of a previous Council resolution. If reports<br>have been deferred to a subsequent month, this will be indicated,<br>along with a reason for the deferral. |

# RECOMMENDATION

That Council:

1. Notes the report.

# ATTACHMENTS

There are no attachments to this report.

# 1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

# 2. DISCUSSION

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

| Meeting - Item | Heading and Resolution   | Officer          |
|----------------|--|------------------|
| 25/05/2020     | Update on the Proposed Dry Creek Project   | Bruce<br>Naumann |
| 6.0.3-IBDSC2   | 2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process. |                  |
| Due:           | December 2023  |                  |
| 22/03/2021     | Lighting of Little Para Trail  | Jamie<br>Hosking |
| 4.1.4          | 5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in                         | -                |

| Meeting - Item  | Heading and Resolution  | Officer            |
|---|---|--------------------|
|   | high traffic areas and areas of safety concern to the   |                    |
| <b>D</b>  | community along this corridor.  |                    |
| Due:  | November 2023   |                    |
| 22/03/2021  | NAWMA Service Agreement and Business Plan, Fee for  | Elizabeth          |
|   | Large Waste Bins, Green Waste Bins  | MacGillivray       |
|   | 8. Council notes that the progress of this program will be reported on a six monthly basis including costs, take up   |                    |
|   | of the additional services and appropriateness of budget.   |                    |
| Last Reported:  | September 2023  |                    |
| Next Report   |   |                    |
| Due:  | March 2024  |                    |
| 24/05/2021  | Clayson Road and Frost Road Speed Limit Increase  | John Devine        |
| 4.1.2   | 3. Council consider speed limits across the road network,   |                    |
|   | particularly with respect to arterial and sub-arterial roads  |                    |
|   | as part of a review of the Integrated Transport Plan to be<br>undertaken by the end of 2023.  |                    |
| Due:  | December 2023   |                    |
| 22/11/2021  | Motion on Notice: Traffic Management Study (Mawson  | John Devine        |
| _,, <b>_ ` _ `</b>  | Lakes)  |                    |
| MON1  | 2. Prepare a report to investigate similar parking solutions  |                    |
|   | for other streets in Mawson Lakes (limited to proximity   |                    |
|   | of the train station car park) including painted and  |                    |
|   | indented car parking bays.  |                    |
|   | 4. That the report be presented to the Urban Services   |                    |
| Due:  | Committee by May 2022.<br>December 2023   |                    |
| 20/12/2021  | Salisbury Heights Traffic Management Concept Plans  | John Devine        |
| 4.1.7   | 4. Notes that a further report, outlining local area traffic  |                    |
|   | issues highlighted in this report, will be presented for  |                    |
|   | consideration by the Urban Services Committee and   |                    |
|   |   |                    |
|   | Council for future budget considerations and actions.   |                    |
| Due:  | December 2023   | Levela             |
| Due:<br>22/08/2022  | December 2023<br>Strategic Asset Management Plan - Playspaces - Stage 2 -   | Jamie<br>Hosking   |
| 22/08/2022  | December 2023<br><b>Strategic Asset Management Plan - Playspaces - Stage 2 -</b><br><b>Levels of Service and Financial Impacts</b>  | Jamie<br>Hosking   |
|   | December 2023<br>Strategic Asset Management Plan - Playspaces - Stage 2 -<br>Levels of Service and Financial Impacts<br>1.3 Approves the priority of the next 4-year renewal  |                    |
| 22/08/2022  | December 2023<br><b>Strategic Asset Management Plan - Playspaces - Stage 2 -</b><br><b>Levels of Service and Financial Impacts</b>  |                    |
| 22/08/2022  | December 2023<br>Strategic Asset Management Plan - Playspaces - Stage 2 -<br>Levels of Service and Financial Impacts<br>1.3 Approves the priority of the next 4-year renewal<br>program be based on the condition and compliance from<br>the Level 3 Compliance Audit currently underway,<br>noting whole of site renewal will not be undertaken, to  |                    |
| <b>22/08/2022</b><br>GB6  | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> </ul>  |                    |
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| <b>22/08/2022</b><br>GB6<br><b>Due:</b><br>Deferred:            | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> </ul>   |                    |
| 22/08/2022<br>GB6<br>Due:                                       | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace</li> </ul>  |                    |
| <b>22/08/2022</b><br>GB6<br><b>Due:</b><br>Deferred:            | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace Program" report that will be presented to the Asset</li> </ul>  |                    |
| <b>22/08/2022</b><br>GB6<br><b>Due:</b><br>Deferred:            | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace</li> </ul>  |                    |
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| 22/08/2022<br>GB6<br>Due:<br>Deferred:<br>Reason:<br>22/08/2022 | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace Program" report that will be presented to the Asset Management Committee following discussion at the CEO Briefing Session to be held in October 2023.</li> <li>Strategic Asset Management Plan – Building Assets - Stage 2 - Levels of Service and Financial Impacts</li> </ul>   | Hosking            |
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| 22/08/2022<br>GB6<br>Due:<br>Deferred:<br>Reason:<br>22/08/2022 | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace Program" report that will be presented to the Asset Management Committee following discussion at the CEO Briefing Session to be held in October 2023.</li> <li>Strategic Asset Management Plan – Building Assets - Stage 2 - Levels of Service and Financial Impacts</li> <li>4. Notes Administration are undertaking a review on the utilisation of Council buildings over the next two years</li> </ul>   | Hosking<br>Tejaswi |
| 22/08/2022<br>GB6<br>Due:<br>Deferred:<br>Reason:<br>22/08/2022 | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 -<br/>Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal<br/>program be based on the condition and compliance from<br/>the Level 3 Compliance Audit currently underway,<br/>noting whole of site renewal will not be undertaken, to<br/>be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace<br/>Program" report that will be presented to the Asset<br/>Management Committee following discussion at the CEO<br/>Briefing Session to be held in October 2023.</li> <li>Strategic Asset Management Plan – Building Assets -<br/>Stage 2 - Levels of Service and Financial Impacts</li> <li>Notes Administration are undertaking a review on the<br/>utilisation of Council buildings over the next two years<br/>which may result in changes to the building portfolio in</li> </ul> | Hosking<br>Tejaswi |
| 22/08/2022<br>GB6<br>Due:<br>Deferred:<br>Reason:<br>22/08/2022 | <ul> <li>December 2023</li> <li>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</li> <li>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</li> <li>October 2023</li> <li>November 2023</li> <li>This resolution will be addressed as part of the "Playspace Program" report that will be presented to the Asset Management Committee following discussion at the CEO Briefing Session to be held in October 2023.</li> <li>Strategic Asset Management Plan – Building Assets - Stage 2 - Levels of Service and Financial Impacts</li> <li>4. Notes Administration are undertaking a review on the utilisation of Council buildings over the next two years</li> </ul>   | Hosking<br>Tejaswi |

Item 4.0.2

| Meeting - Item | Heading and Resolution  | Officer            |
|----------------|---|--------------------|
| 22/08/2022     | Verge Maintenance Update  |                    |
| 4.4.1          | 5. Requests Administration bring back a further report  | Mark Purdie        |
|                | with costings of increasing the caltrop spraying service  |                    |
|                | to a minimum of twice a year, city wide.  |                    |
| Due:           | April 2024  |                    |
| 22/08/2022     | Transfer of Land and Buildings  | Tejaswi<br>Karekal |
| C2             | Council previously resolved that this matter be kept in   | Thereiter          |
|                | confidence.   |                    |
| Due:           | April 2024  |                    |
| 31/01/2023     | Motion on Notice – Coogee Avenue Reserve, Paralowie   | Jamie<br>Hosking   |
| US-MON1        | 1. Requests Administration to present a report to the   | C                  |
|                | Urban Services Committee with options for improved  |                    |
|                | amenities (including but not limited to a small dog park)   |                    |
|                | for the Coogee Avenue Reserve at Paralowie.   |                    |
| Due:           | October 2023  |                    |
| Deferred:      | November 2023   |                    |
| Reason:        | Administration are finalising options for improved amenities  |                    |
|                | and associated costings and will report back in November.   |                    |
| 27/02/2023     | Motion on Notice – Pooraka Tennis Club  | Jamie              |
|                |   | Hosking            |
| US-MON2        | 4. Requests the Administration to develop a precinct plan   |                    |
|                | in consultation with the Pooraka Tennis Club and the  |                    |
|                | Ward Councillors by November 2023 with consideration<br>being given to site constraints, the growth of the Club |                    |
|                | and the current site issues including location of trees,  |                    |
|                | lack of carparking, disability access, limited number of  |                    |
|                | courts, lighting and backstop fencing.  |                    |
|                | 5. Requests the Administration to also investigate grant  |                    |
|                | funding options for the potential implementation of the   |                    |
|                | precinct plan, and bring the proposed plan to the relevant  |                    |
|                | Council Committee.  |                    |
| Due:           | November 2023   |                    |
| 27/02/2023     | Motion Without Notice: Ingle Farm Soccer Club   | Jamie              |
|                |   | Hosking            |
| MWON2          | 2. That staff provide a report to the Urban Services  |                    |
| _              | Committee no later than April 2023.   |                    |
| Due:           | October 2023  |                    |
| Deferred:      | November 2023   |                    |
| Reason:        | Administration are collating all the information following  |                    |
|                | consultation with the club and the required further investigation and will report back in November 2023.        |                    |
| 27/02/2023     | Tenancy Matter  | Tim Starr          |
| C2             | Council has previously resolved this resolution to be   |                    |
|                | confidential.   |                    |
| Due:           | November 2023   |                    |
| 27/02/2023     | Plant Equipment for Removal of Seaweed from St Kilda  | Simon              |
|                | Boat Channel  | Bartosak           |
| 4.1.6          | 3. Notes a further report will be submitted to Council at   |                    |
|                | the completion of the trial.  |                    |
| Due:           | May 2024  |                    |
| 24/04/2023     | Review of Council Decision Construction of Carpark at   | Sam                |

| Meeting - Item | Heading and Resolution   | Officer          |
|----------------|--|------------------|
|                | Tree Top Court   | Schirripa        |
| 3.1.9          | 2. Approves putting the Treetop Court carpark project on   |                  |
|                | hold and undertaking public consultation, on a discretionary basis and in accordance with its Public       |                  |
|                | Consultation Policy, with the applicants, as well as any   |                  |
|                | other impacted resident(s), prior to its re-consideration  |                  |
|                | of the Carpark proposal.   |                  |
| Due:           | October 2023   |                  |
| Deferred:      | January 2024   |                  |
| Reason:        | Adminsitration are finalising design options for use in  |                  |
|                | the public consultation and will report back following   |                  |
|                | the completion of that consultation process.   |                  |
| 24/04/2023     | Construction Contracts   | Jarred           |
|                |  | Collins          |
| US-OB1         | 1. Requests the administration to present a report to the Urban Services Committee regarding the status of |                  |
|                | delivery, key learnings and opportunities for  |                  |
|                | improvement of construction contracts.   |                  |
| Due:           | October 2023   |                  |
| Deferred:      | December 2023  |                  |
| Reason:        | Following the presentation to the CEO Briefing,  |                  |
|                | Administration are undertaken further work with Industry   |                  |
|                | Partners to provide an updated report on the Capital   |                  |
| 24/04/2023     | Infrastructure Program.<br>Motion on Notice: Lighting Quality for Pedestrians,                             | Jamie            |
| 47/V7/2V2J     | Motion on Notice: Lighting Quanty for Pedestrians,<br>Mawson Lakes   | Hosking          |
| MON2           | 1. Requests the Administration provide detailed costings   | HUSKIIIS         |
|                | for the scope of work detailed in the report from item   |                  |
|                | 3.1.1 to 3.1.11 and the report be submitted to the May   |                  |
|                | 2023 Urban Services Committee.   |                  |
| Due:           | November 2023  |                  |
| 24/04/2023     | Valley View Tennis Club  | Jamie<br>Hosking |
|                | This report will address the following two resolutions:  |                  |
|                | 24/04/2023 – MON4 - Motion on Notice: Valley View<br>Tennis Club Lighting                                  |                  |
|                | 2. Requests the Administration to report back before the   |                  |
|                | September 2023 Urban Services Committee meeting  |                  |
|                | with the findings and proposed solutions, including  |                  |
|                | costs to upgrade the lighting to allow safe night time operation.  |                  |
|                | 24/07/2023 – Cnl-MWON2 - Motion without Notice – Cr<br>Graham – Valley View Tennis Club                    |                  |
|                | 2. Requests the Administration to present a report on the  |                  |
|                | above in the next 3 months; including  |                  |
|                | 2.1 to assess potential upgrades to the Valley View  |                  |
|                | Tennis Club, including two new courts  |                  |
|                | 2.2 to assess the potential for these courts to be open to the public when not in use by the Club          |                  |
|                |  |                  |

| Meeting - Item | Heading and Resolution                                       | Officer          |
|----------------|--|------------------|
|                | For consideration as part of the 24/25 budget process.       |                  |
| Due:           | October 2023   |                  |
| Deferred:      | November 2023  |                  |
| Reason:        | Administration are currently reviewing costings for the      |                  |
|                | proposed upgrades and will report back to Urban Servies in   |                  |
|                | November 2023.   |                  |
| 22/5/23        | Lake Windemere Amenities                                     | Jamie            |
|                |  | Hosking          |
| 4.0.1-AMSC2    | 2. Requests Administration to bring back a further report    |                  |
|                | with costings for installation of a water fountain in the    |                  |
|                | ornamental lake for consideration as part of the Quarter     |                  |
|                | 1 Budget Review for the 2023/24 financial year.              |                  |
| Due:           | February 2024  |                  |
| 22/5/23        | Mawson Lakes Parking Study - Update Report                   | John Devine      |
| 4.2.1          | 2. Requests that Administration present a further report on  |                  |
|                | Mawson Lakes Parking to the Urban Services                   |                  |
|                | Committee in six months' time.                               |                  |
| Due:           | November 2023  |                  |
| 22/5/23        | <b>Review of Lease Agreements – Working Group</b>            | Lavinia          |
|                |  | Morcoase         |
| US-OB1         | 2. Requests the Working Group to report back to Council      |                  |
|                | with its recommendations no later than November 2023.        |                  |
| Due:           | November 2023  |                  |
| 22/5/23        | Bridgestone Park Licence Review Working Group                | Amy              |
|                |  | Pokoney-         |
|                |  | Cramey           |
| US-OB2         | 2. Requests that the Working Group reviews all aspects of    |                  |
|                | the licence agreement and provides a recommendation          |                  |
|                | to the Urban Services Committee, by no later than            |                  |
|                | September 2023, on proposed amendments to the                |                  |
|                | licence agreement.   |                  |
|                | 3. Requests that the Working Group reviews the               |                  |
| D              | management model of the canteen.                             |                  |
| Due:           | September 2023   |                  |
| Deferred:      | March 2024   |                  |
| Reason:        | The Bridgestone Park Licence Review Working Group met        |                  |
|                | in early September and agreed to explore additional options, |                  |
|                | followed by meeting with the Clubs involved. This will be    |                  |
| 22/5/22        | reported on following those investigations.                  | 0                |
| 22/5/23        | Terrace Area – Mawson Lakes Model Yacht Club                 | Sam              |
| LIC ODA/P      | Deputation   | Schirippa        |
| US-OB2(from    | 2. Requests Council administration to bring back a status    |                  |
| April 23       | report to the Urban Services Committee on the terrace        |                  |
| D              | issues raised in the Deputation.                             |                  |
| Due:           | October 2023   |                  |
| Deferred:      | November 2023  |                  |
| Reason:        | Administration have drafted concept plans and are currently  |                  |
|                | formulating cost estimates. As the concept plans encroach    |                  |
|                | land owned by Renewal SA, Adminsitration will need to        |                  |
|                | consult with them on the proposal and will report back to    |                  |
|                | Council in November 2023.                                    |                  |
| 26/6/23        | Motion Without Notice: Pedestrian Friendly Cafe Strip -      | Jamie<br>Hosking |
|                | Mawson Lakes Boulevard                                       |                  |

| Meeting - Item   | Heading and Resolution   | Officer            |  |
|--|--|--------------------|--|
| US-MWON1   | 1. Requests Administration to present a report of the current situation of pedestrian friendly movements from the Mawson Centre to edge of Mobara Park by December 2023.   |                    |  |
| Due:   | December 2023  |                    |  |
| 26/6/23 Motion Without Notice: Lighting up the Salisbury Tej |  |                    |  |
|  | Community Hub  | Karekal            |  |
| US-MWON3   | 1. Requests the Administration to bring back a report to<br>the Urban Services Committee by August 2023 on the<br>current lighting capabilities of the City of Salisbury<br>Community Hub.   |                    |  |
| Due:   | <ol> <li>Requests that this report also includes options and cost<br/>estimates on improved lighting capability to light up the<br/>entire Community Hub building in specific colours for<br/>special occasions and events.</li> <li>November 2023</li> </ol>  |                    |  |
| 24/7/23  | Motion on Notice: Drink container deposit refund scheme  | Tejaswi<br>Karekal |  |
| US-MON1  | 1. Requests the Administration to present a report to the Urban Services Committee on the container deposit refund scheme and the process for the collection, storage and recycling of eligible 10c recyclable beverage containers collected from City of Salisbury Council facilities such as, but not limited to, the Salisbury Community Hub, and the opportunity to form partnerships with community groups and charities.   |                    |  |
| Due:   | October 2023   |                    |  |
| Duc.<br>Deferred:  | November 2023  |                    |  |
| Reason:  | Administration are collating the findings of investigation into this matter and will report back in November 2023.   |                    |  |
| 24/7/23  | Motion on Notice: Companion Animals Scheme   | John<br>Darzanos   |  |
| US-MON3  | <ol> <li>Requests that the Administration investigates and provide options on how a community-led managed service could be facilitated through our community centres and hubs, and reports back to the Urban Services Committee on such a scheme.</li> <li>Requests that the Administration consider feedback from key stakeholders, including Royal Society for the Prevention of Cruelty of Animals (RSPCA) of South Australia, Animal Welfare League of South Australia, the Dog and Cat Management Board and Councils who have implemented similar programs, and present in a report options and costings for consideration by December 2023.</li> </ol> |                    |  |
| Due:   | December 2023  |                    |  |
| 28/08/2023   | Street Tree Inspections and Pruning Program 2023/24  | Mark Purdie        |  |
| 4.1.7  | 2. Requests the Administration to undertake a review of the service level and service methodology of tree services and pruning services and provide a further report by March 2024; this report to include costs and options of an annual, bi-annual and five yearly program.  |                    |  |

| Meeting - Item | Heading and Resolution                                       | Officer  |
|----------------|--|----------|
| Due:           | March 2024   |          |
| 28/08/2023     | Office for Recreation, Sport and Racing – Community          | Christy  |
|                | Recreation and Sport Facilties Program                       | Martin   |
| GB5            | 3. Notes the outcome of these grant funding applications     |          |
|                | will be provided to Council via a future report.             |          |
| Due:           | December 2023  |          |
| 25/09/2023     | New Playground and Upgrade to the Existing BMX               | Jamie    |
|                | Track at Diruwa Drive (Future Report titled Passmore         | Hosking  |
|                | <b>Reserve – Renewal Design Options</b> )                    |          |
| 4.1.1          | 1. Request staff to bring back costings and design options   |          |
|                | for renewal of Passmore Reserve as per proposal              |          |
|                | outlined in the report (Item 4.1.1, Urban Services           |          |
|                | Committee, 18 September 2023) and costings and               |          |
|                | design of a local playspace option to be considered as       |          |
|                | part of the 2024/25 financial year.                          |          |
| Due:           | February 2024  |          |
| 25/09/2023     | Proposed Road Closure - Portion of Glenarborn Court, Emma    |          |
|                | Para Hills   | Robinson |
| 4.1.4          | 3. Notes that a further report be presented to Council after |          |
|                | the statutory notice period has elapsed for consideration    |          |
|                | of any objections received and whether to proceed with       |          |
|                | a Road Process Order under Section 15 of the Roads           |          |
|                | (Opening and Closing) Act 1991.                              |          |
| Due:           | December 2023  |          |

# 4. CONCLUSION

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

| ITEM            | 4.1.1   |  |
|-----------------|---|--|
|                 | URBAN SERVICES COMMITTEE  |  |
| DATE            | 16 October 2023   |  |
| HEADING         | Burton Community Hub - Automatic Access and Locking Options   |  |
| AUTHOR          | Jarred Collins, Manager Infrastructure Delivery, City Infrastructure  |  |
| CITY PLAN LINKS | <ul> <li>1.3 People are valued and they feel safe, included and connected</li> <li>3.4 Our urban growth is well planned and our centres are active</li> <li>4.1 Members of our community receive an exceptional<br/>experience when interacting with Council</li> </ul> |  |
| SUMMARY         | This report provides an update on the Automated Door options<br>being implemented to the DDA toilet located in Building B at the<br>Burton Community Hub.   |  |

# RECOMMENDATION

That Council:

- 1. Notes the completed installation of the Automated Doors to Building A.
- 2. Notes the installation of on Automated Doors to Building B, prior to December 2023.

#### ATTACHMENTS

There are no attachments to this report.

#### 1. BACKGROUND

- 1.1 At its meeting held on Tuesday, 31 January 2023 it was resolved that Council:
  - *"2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B."*

Resolution Number 0100/2023

# 2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Disability and Access Inclusion Network
- 2.2 BMD Constructions Pty Ltd

# 3. DISCUSSION

3.1 At its meeting on Tuesday 31 January 2023, Council requested that further options to provide an improved automated user experience be investigated specifically to the DDA toilet located in Building B.

3.2 Staff consulted with various Manufacturers, Builders and the DAIN network, to seek feedback on alternative options from the standard push button locks commonly seen installed.



- 3.3 BMD constructions were able to source an alternative touchless option through one of their suppliers which will eliminate the need to push a button, improving the user experience.
- 3.4 The delay in delivery the works was due to the sourcing of a preferred solution, which was problematic due to it not being the industry standard type of locking mechanism.
- 3.5 It is important to note that the new hardware whilst not being the industry standard is DDA compliant, and fit for purpose in the Burton Community Hub.



# 4. FINANCIAL OVERVIEW

4.1 The works will be delivered within the existing endorsed budget.

# 5. CONCLUSION

5.1 The alternative door controls have been ordered and installation will be undertaken before December 2023.

| ITEM            | 4.1.2   |
|-----------------|---|
|                 | URBAN SERVICES COMMITTEE  |
| DATE            | 16 October 2023   |
| HEADING         | Parking options surrounding Salisbury Heights Primary School  |
| AUTHORS         | Sam Schirripa, Engineer - Civil & Transport, City Infrastructure<br>Jarred Collins, Manager Infrastructure Delivery, City Infrastructure                      |
| CITY PLAN LINKS | <ul><li>1.2 The health and wellbeing of our community is a priority</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li></ul>    |
| SUMMARY         | This report provides an update on options to improve the pedestrian<br>safety experience and vehicle movements around the Salisbury<br>Heights Primary School |

# RECOMMENDATION

#### That Council:

- 1. Notes the options and associated costs provided to improve pedestrian safety experience and vehicle movement around the school in the vicinity of Ward Street and Target Hill Road, Salisbury Heights, with Option 3 – Kiss and Drop Zone as outlined in paragraph 3.9 of the report (Item 4.1.2 – Parking Options Surrounding Salisbury Heights Primary School – Urban Services Committee, 16 October 2023) identified as the preferred option.
- 2. Approves for the Administration to write to the Salisbury Heights Primary School and Department for Education seeking their commitment to contribute funding to the proposed pedestrian safety experience and vehicle movement solution and improvements around the Salisbury Heights Primary School and requests the Administration to provide a further report to the Urban Services Committee following their response.

# ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Option 1 Parking Controls
- 2. Option 2 Emu Crossing
- 3. Option 3 Kiss and Drop Zone

#### 1. BACKGROUND

- 1.1 At its meeting held on Monday, 26 June 2023, it was resolved that Council:
  - "2. Requests Administration to investigate options (including Kiss and Drop Zone and time limited parking) and associated costs to improve pedestrian safety experience and vehicle movement around the school in the vicinity of Ward Street and Target Hill Road, Salisbury Heights and to report back to the Urban Services Committee.

3. Notes that following this report in part 2 above, Council can consider to request Administration to write to the Salisbury Heights Primary School and the Department for Education seeking their commitment to contribute funds to proposed solutions or improvements."

#### Resolution Number 0364/2023

- 1.2 Each year Council's School Zones and Pedestrian Crossing Service Continuity Program is developed using the school transport framework priority list.
- 1.3 The School Zones and Pedestrian Crossing Service Continuity Program for 2023/24 was determined using the school transport framework priority list and Council's approved program is detailed below:
  - 1.3.1 Holy Family Catholic School, Parafield Gardens (Martins Rd) Pedestrian Actuated Crossing
  - 1.3.2 St Augustine's Parish School, Salisbury (Ponton St) Refuge Pedestrian Crossing
  - 1.3.3 Prescott Primary Northern (Wright Rd) Refuge Pedestrian Crossing
  - 1.3.4 Salisbury Heights Primary School (Target Hill Road) Indented parking bay (Kiss and Drop)
  - 1.3.5 Paralowie R-12 School (Halba Cres) Footpath and bus stop upgrade
  - 1.3.6 Parafield High School, Parafield Gardens (Shepherdson Road) upgrade of Emu Crossing to Koala Crossing
- 1.4 The initial solution identified in the bid and 2023/24 program of works of an indented parking bay (Kiss and Drop) on Target Hill road was reviewed and discounted by staff due to traffic volumes on this road. Alternative options are discussed in items 3.7-3.9 of this report.
- 1.5 In addition to the regular budgeted program, Council at its meeting held on Monday, 28 August 2023, resolved that the following works (identified using the School Transport Framework priority list) be included as part of the submission for the Phase 4 Local Roads and Community Infrastructure Grant Program (resolution number 0443/2023):
  - 1.5.1 Bethany Christian and Temple School (Byron Bay Drive, Paralowie) Indented parking bay
  - 1.5.2 Gulfview Heights Primary School (Elliot Avenue, Gulfview Heights) Refuge crossing
  - 1.5.3 Salisbury North Primary School (Bagster Road, Salisbury North) Median strip fencing or landscaping
  - 1.5.4 Salisbury North Primary School (Rolleston Avenue, Salisbury North) Emu crossing or refuge
  - 1.5.5 Keller Road Primary School (Keller Road, Salisbury East) Emu crossing

# 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Salisbury Heights Primary School

#### 3. DISCUSSION

- 3.1 In early 2020 the School Transport Framework was approved to improve local area parking, pedestrian and traffic safety along the road network adjacent to schools within the City of Salisbury.
- 3.2 As reported to Council in February 2023, the School Transport Framework program was re-assessed to develop a "high-priority" project list using a Risk Analysis Matrix.
- 3.3 The risk analysis identified Salisbury Heights Primary School and more specifically Target Hill Road, as a potential location for an Indented Parking Bay for a "Kiss & Drop" Parking Zone.
- 3.4 In addition, this section and more so Salisbury Heights is also the subject of a Department for Infrastructure and Transport (DIT) study which may result in an alternate outcome for the area.
- 3.5 In consultation with the Salisbury Heights Primary School, the school has identified its concerns with traffic located on Ward Street as its priority, where the highest level of congestion and traffic concerns were experienced.
- 3.6 Based on the feedback the following options have been investigated for the school:

#### 3.7 Option 1 - Parking Controls \$25,000

- 3.7.1 Install parking control signs on Ward Street and Dwyer Ct.
  - No stopping with time limit
  - No parking with time limit.
- 3.7.2 The following table shows the pros and cons associated with this option:

| Pros                                | Cons                             |
|-------------------------------------|----------------------------------|
| Cost efficient                      | Traffic volume will remain as is |
|                                     | in Ward Street                   |
| Prompt implementation               |                                  |
| Organised parking around the school |                                  |

#### 3.8 **Option 2 - Emu Crossing and Parking Controls \$75,000**

- 3.8.1 Install Emu Crossing on ward street
- 3.8.2 Install parking control signs on Ward Street and Dwyer Ct.
  - No stopping with time limit
  - No parking with time limit.
- 3.8.3 The following table shows the pros and cons associated with this option:

| Pros                                   | Cons  |
|--|---|
| Safe pedestrian crossing at the school | Reduced on street carparking                    |
| Engineered solution                    | Traffic volume will remain as is in Ward Street |
| Cost effective                         |   |

# 3.9 **Option 3 - Kiss and Drop Zone \$525,000**

- 3.9.1 Install new kiss and drop zone on council reserve.
- 3.9.2 Entry from Target Hill Road and exit on Ward Street.
- 3.9.3 Install parking control signs on Ward Street and Dwyer Ct. (Option 1)
  - No stopping with time limit
  - No parking with time limit.
- 3.9.4 The following table shows the pros and cons associated with this option:

| Pros                                  | Cons                               |
|---------------------------------------|------------------------------------|
| Will provide for a safe kiss and drop | This is the highest costing        |
| zone off street whilst also providing | solution                           |
| an engineered solution                |                                    |
| Ward street traffic volumes will      | Will require a detailed design and |
| diminish                              | investigation                      |
|                                       | Longest lead time to               |
|                                       | implementation                     |

3.10 Salisbury Heights Primary School's preferred option is Option 3 – Kiss and Drop Zone.

#### Analysis

3.11 Option 3 is the Administration's recommended option and the preferred option for the Salisbury Heights Primary School, as this solution is an engineering control that best mitigates the risks identified through multiple complaints from residents and parents regarding blocking of driveways, illegal parking and alleged near misses to pedestrians.

#### 4. FINANCIAL OVERVIEW

4.1 The budget bid financial summary as per the approved budget for TRN001040 – School Zones and Pedestrian Crossings Service Continuity Program is as follows:

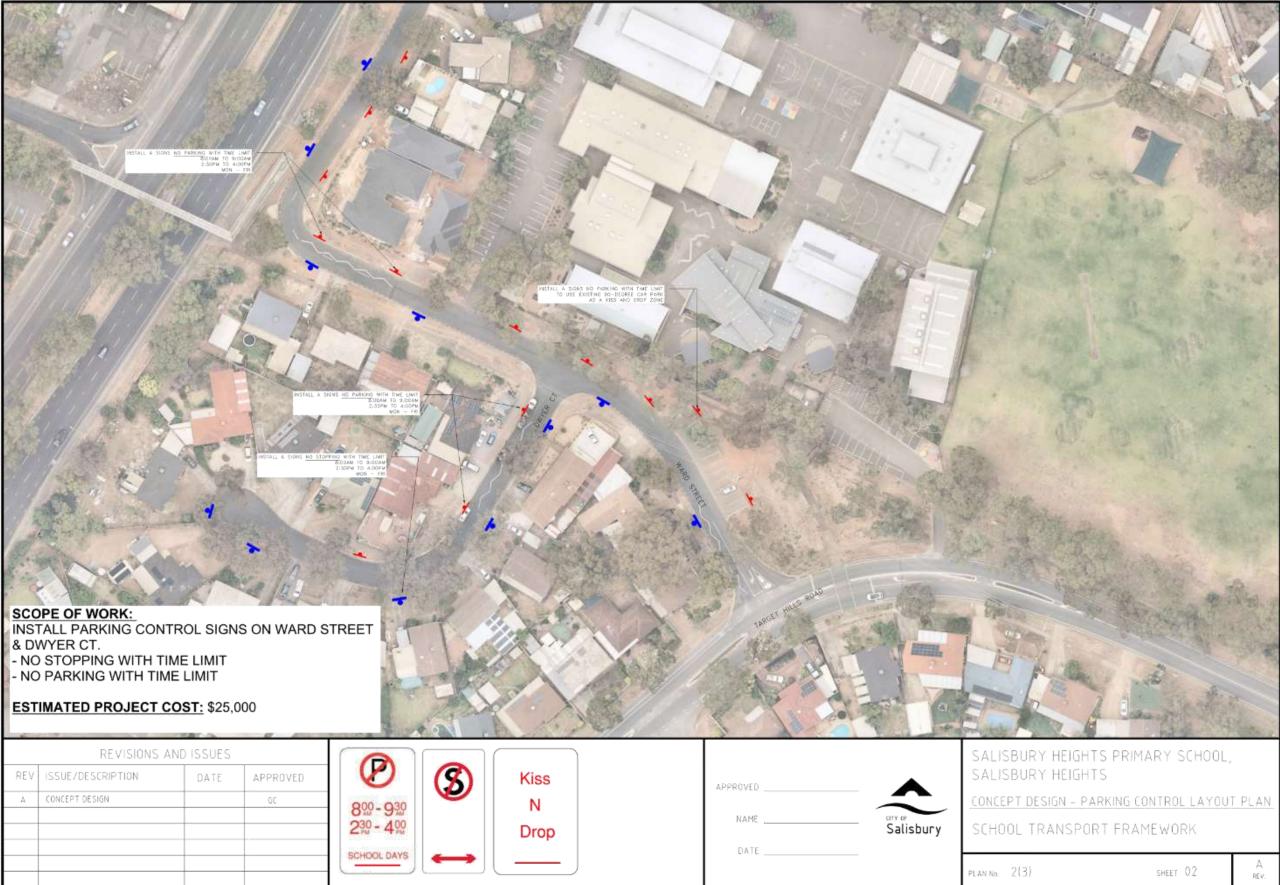
| Financial Year | Budget    |
|----------------|-----------|
| 2024           | 250,000   |
| 2025           | 262,600   |
| 2026           | 269,000   |
| 2027           | 275,800   |
| Total          | 1,057,400 |

- 4.2 The full funding allocation of \$250,000 for 2023/24 has been committed in line with the Council approved budget bid.
- 4.3 The estimated cost of undertaking the works associated with the recommended Option (Option 3 Kiss and Drop Zone) is \$525,000.
- 4.4 Should funding contributions be received from the Department for Education the budget allocation from Council will be reduced.
- 4.5 Consideration would be required as to whether the Council contribution can be funded from the existing program (which would require reprioritisation of the program) or would require a separate budget bid to be submitted for consideration as part of the 2024/25 budget bid process.

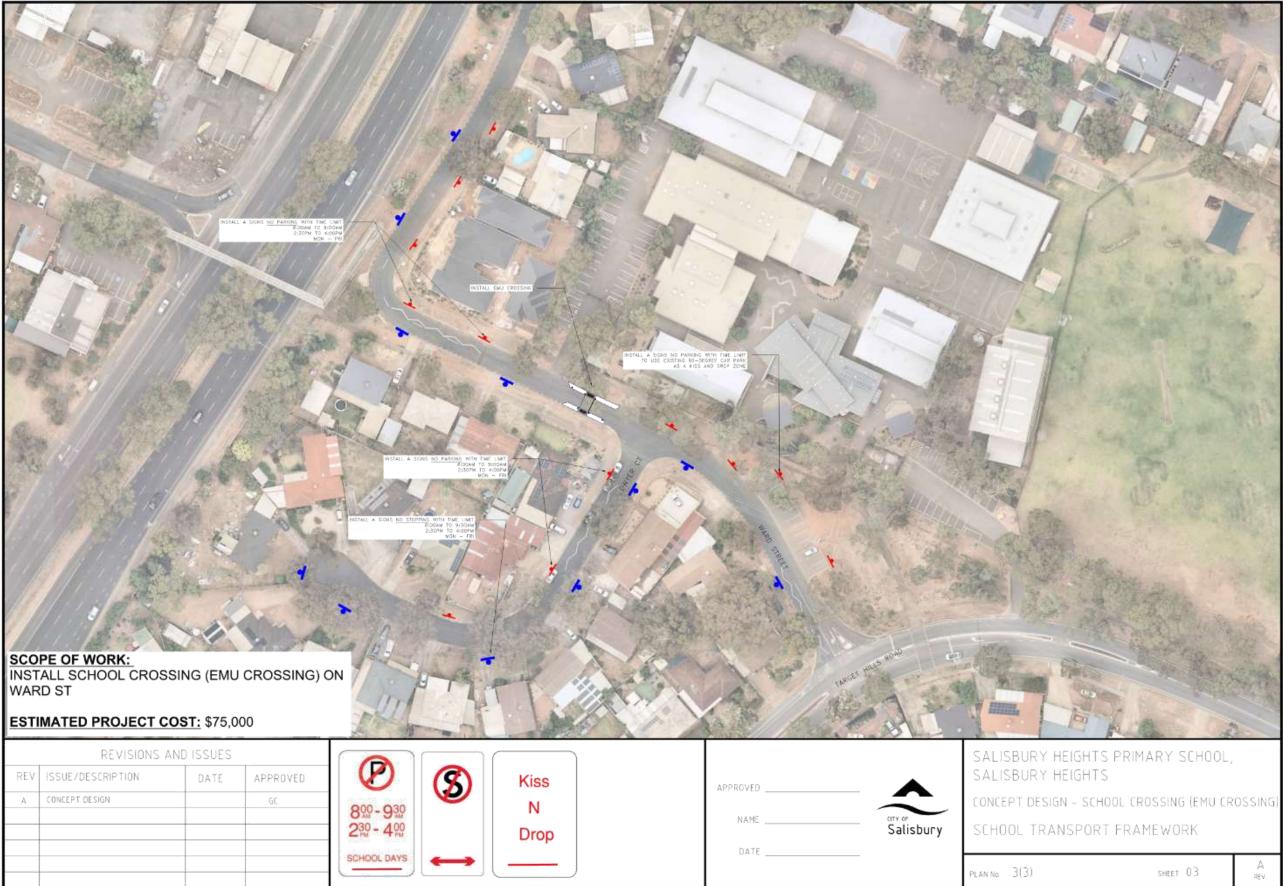
# 5. CONCLUSION

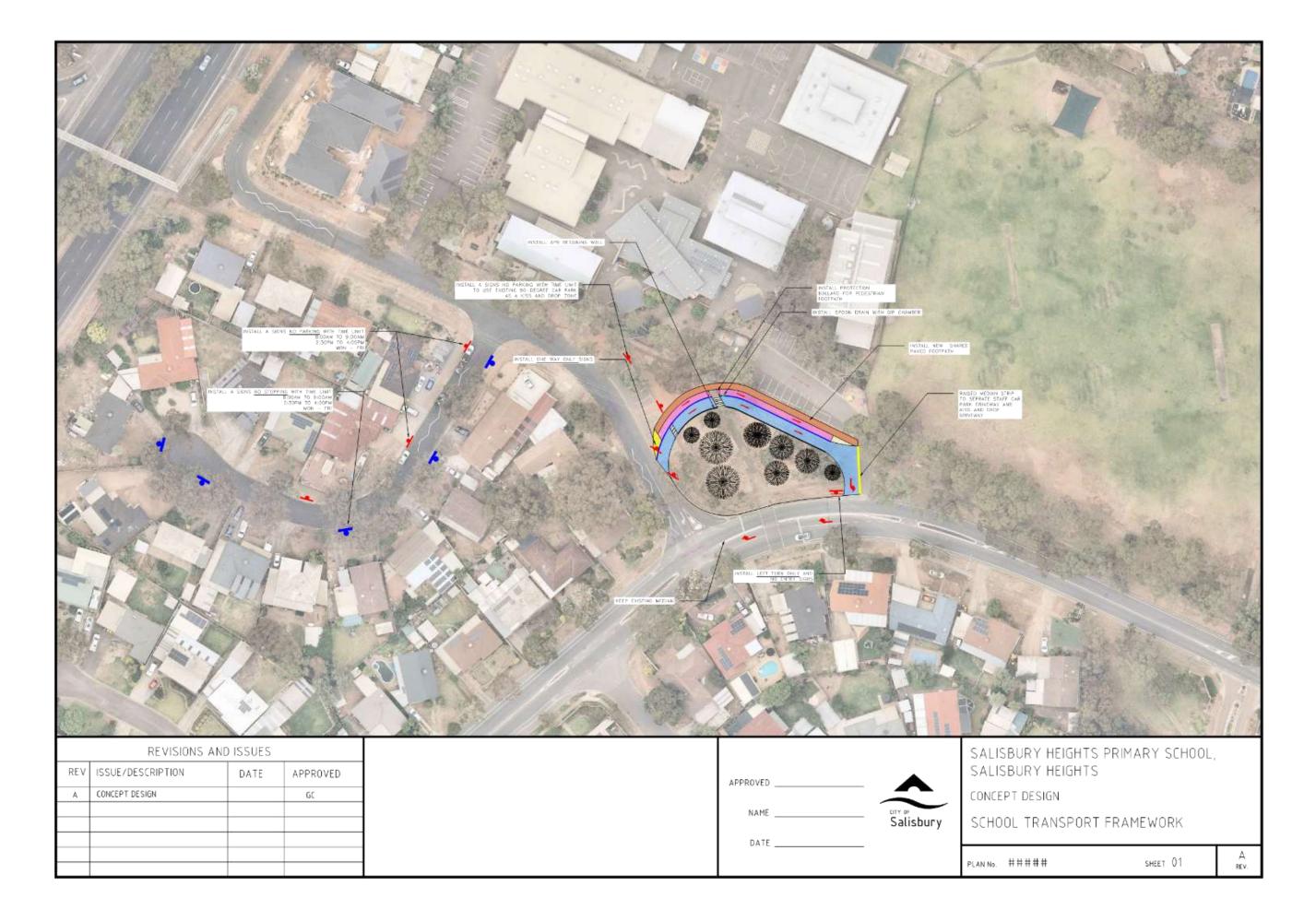
- 5.1 Salisbury Heights Primary School's preferred option for improvements is Option 3 Kiss and Drop Zone.
- 5.2 Council is asked to seek funding contributions from the Salisbury Heights Primary School and the Department for Education.

#### **OPTION 1: - Parking Controls**









| ITEM            | 4.1.3  |  |
|-----------------|--|--|
|                 | URBAN SERVICES COMMITTEE   |  |
| DATE            | 16 October 2023  |  |
| PREV REFS       | Works and Services2.6.221/10/2019Committee   |  |
| HEADING         | Installation of Solar Benches  |  |
| AUTHORS         | Jamie Hosking, Team Leader Urban Built Assets, City<br>Infrastructure<br>Jarred Collins, Manager Infrastructure Delivery, City Infrastructure              |  |
| CITY PLAN LINKS | <ul><li>1.2 The health and wellbeing of our community is a priority</li><li>4.2 We deliver quality outcomes that meet the needs of our community</li></ul> |  |
| SUMMARY         | This report provides an update on the installation of solar benches<br>in the City of Salisbury.   |  |

# RECOMMENDATION

#### That Council:

- 1. Notes that several solar benches have been installed at three reserves throughout the city, these benches have performed poorly and generally not met expectation.
- 2. Notes that solar benches are not being considered for future installations at the present time. Consideration may be given to mains connected charging points within nominated high profile urban areas and aligned with smart initiatives.

# ATTACHMENTS

There are no attachments to this report.

# 1. BACKGROUND

1.1 At its meeting held on Monday, 24 July 2023, it was resolved that Council:

Requests the Administration to present a report to the Urban Services Committee on the installation of Solar Benches within the City of Salisbury and includes an analysis of its community benefits and recommendations on potential future additional installations.

Resolution Number 0422/2023

# 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Nil.

# 3. DISCUSSION

- 3.1 The City of Salisbury currently has solar benches installed at the following locations;
  - 3.1.1 Baltimore Reserve x 2
  - 3.1.2 Canterbury Reserve x 1
  - 3.1.3 Salisbury Oval x 2



- 3.2 The benches currently provide USB and Qi chargers and LED lighting.
- 3.3 Advantages and Disadvantages of Solar Benches

#### 3.3.1 User Experience

The solar benches in the City of Salisbury are equipped with features that may enhance the user experience. These include USB and Qi charging, as well as LED lighting. This provides access to power for charging phones and other devices, however there is no usage data on how frequently or the duration that charging points are used. Anecdotally, public charges appear under used due to longer battery life of phones, short duration of stay at reserves, the need to have a charging cable and people habits that mean phones are generally always charged while away from the home.

# 3.3.2 Limited Power Output

The energy output of solar benches is dependent on a number of factors, the size of the bench, location and exposure to sunlight, factors of which may result in a suboptimal performance outcome. The benches also come with batteries and don't have mains power backup and have limited capacity.

#### 3.3.3 Higher Capital Costs

The upfront cost of a solar bench is up to six times higher than traditional benches due to the complexity of the product, installation of panels and batteries.

## 3.3.4 Maintenance and Vandalism

Solar benches, require additional maintenance over and above that of traditional benches; the panels need to be cleaned regularly to ensure optimal performance, vandalism of the components can increase operational costs for repairs. At each location where the benches are currently installed charging points have been vandalised, batteries stolen and the benches damaged. This has resulted in the benches being consistently out of use and not performing. The current benches have not met expectations for durability within reserves and have not performed to expectations.

# 4. FINANCIAL OVERVIEW

4.1 The cost of solar benches is up to six times the cost of traditional benches. In our experience, these elements do not provide value for money, have limited use and provide limited increase in user experience of reserves. The benches also have an increase maintenance requirement with higher replacement cost and more frequent intervention to ensure operation is maintained.

# 5. CONCLUSION

- 5.1 Several solar benches have been installed at three reserves throughout the city, these benches have performed poorly and generally have not met expectation.
- 5.2 Solar benches are not being considered for future installations. Consideration may be given to mains connected charging points within nominated high profile urban areas and aligned with smart initiatives.

| ITEM            | 4.1.4  |  |
|-----------------|--|--|
|                 | URBAN SERVICES COMMITTEE   |  |
| DATE            | 16 October 2023  |  |
| HEADING         | Capital Works - September 2023   |  |
| AUTHOR          | Christy Martin, Team Leader Project Support, City Infrastructure   |  |
| CITY PLAN LINKS | <ol> <li>Our City is attractive and well maintained</li> <li>We deliver quality outcomes that meet the needs of our community</li> <li>Our infrastructure supports investment and business activity</li> </ol> |  |
| SUMMARY         | The following monthly status report and requests for amendments<br>are presented to effectively manage the City Infrastructure Capital<br>Works Program.   |  |

#### RECOMMENDATION

#### That Council:

- 1. Approves the inclusion of the Little Para Golf Course CCTV upgrade within PR27130 CCTV Network Program.
- 2. Approves the completion of urgent remediation works in Dry Creek, Pooraka, following the collapse of gabion walls into the waterway, as part of PR17205 Watercourse Mitigation Works, noting provisional cost estimate of \$315k and that funding will be sought at a later date once the final costs of the works are determined and the overall impact to the Watercourse Mitigation Works Program is known.

#### ATTACHMENTS

There are no attachments to this report.

## 1. BACKGROUND

1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

# 2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

## 3. DISCUSSION

3.1 The Capital Works Program continues to deliver exciting new infrastructure for the community. A significant recent achievement saw the new sports clubrooms at the Paddocks reach Practical Completion. This new facility was funded by the City of Salisbury and the State Government via the Office for Recreation, Sport and Racing. Reaching Practical Completion has enabled the clubs to move into this new modern space. Further carpark and path improvements will occur over the coming months to complete this major project.



3.2 The construction of the new playspace at RM Williams Drive Reserve, Walkley Heights, has now commenced. This playspace is being funded via the State Government Community Infrastructure Grant Program together with the City of Salisbury. This new playground will have a range of play equipment including a play tower, swing set, springer, climbing logs and natural play elements like a log stepper. The playground will be complemented with a picnic shelter & table, and new barbecue.



3.3 The construction of the new Salisbury Aquatic Centre continues to progress. The main building roofing is now complete including the installation of fascia's and gutters. The construction of the new tennis clubrooms inclusive of public amenities is now underway with foundations now poured. Bored piers for the waterplay / splash pad have been constructed together with in the installation of poles for the shade structure. Works are continuing on the 50m outdoor pool shell.



- 3.4 As part of the Minor Capital Works grant program, the Para Hills Soccer Club Incorporated (Para Hills Knights Soccer Club), located at The Paddocks were awarded grant funding earlier this year. With this funding, the grandstand seating is about to be upgraded following the recent manufacture and supply of the new seating.
- 3.5 The construction of the playspace at Camelot Drive Reserve, Paralowie, is in progress with the concrete pad now poured for the new basketball / netball playing surface. These works will be followed by the installation of new playground elements such as a play tower, swing set, springer, climbing logs and natural play elements.



3.6 As part of the Local Flooding Program, drainage improvement works are in progress along sections of Waterloo Corner Road which includes the installation of new culverts and swale establishment.

## **Program Amendments**

3.7 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

# Amendment to Program

# PR27130 CCTV Network

With funding available within the CCTV Network Program, approval is being sought to include an upgrade of the network at the Little Para Golf Course. This is able to be accommodated within the budget as the originally identified CCTV expansion at the Paddocks was actually funded via the Paddocks Master Plan Implementation program of works.

<u>Recommendation</u>: Approves the program inclusion of the Little Para Golf Course within PR27130 CCTV Network where there are sufficient funds available to do so.

Impact: No impact

Amendment to Budget

#### **PR17205** Watercourse Mitigation Works

Late in June 2023 Councils After Hours service were informed by a resident of Lake Drive, Pooraka of a failed gabion wall within Dry Creek. Staff inspected the following week and also noted that the stormwater pipe that discharged from Tough St to Dry Creek had failed in association with the collapse of the wall. The stream was still flowing and the full extent of the failure was unable to be confirmed.

As stream flows for the season had not yet ceased, staff continued to monitor the site (through August and September) until such time as the full extent of the structure failure was able to be observed late September.

The structure that has failed is a gabion retaining wall which offered protection to the once exposed earthen batter, this structure is approximated to be 30m in length and 3m in height, with a mass rock retaining wall directly upstream on the same stream bank.

In association with the wall collapse, the stormwater pipe which discharges from Tough St has also collapsed in part, as staff are unable to confirm if the pipe segment from the SEP in Tough Street to Creek is stable and sound, it is proposed to replace this 20 metre segment also to ensure that the existing pipe does not fail and damage the repair works. Due to the fallen wall now obstructing the stream flows, urgent works are required to repair prior to the next wet season and peak stream flow events. The Watercourse Management Program has a budget of \$800k for 2023/24 with works programmed and in various states of commitment/progress. The abovementioned urgent works were unforeseen and are estimated to be in the order of \$315k.

Approval is being sought to commence these urgent works noting that a subsequent report will be provided to address shortfall in funding of the program once the final costs of the urgent works are determined and full impact to the overall program is known.



<u>Recommendation</u>: Approves the completion of urgent remediation works in Dry Creek, Pooraka, following the collapse of gabion walls into the waterway, as part PR17205 Watercourse Mitigation Works, noting provisional cost estimate of \$315k and that funding will be sought at a later date once the final costs are determined and the overall impact to the program is known.

Impact: Request to commence urgent waterway works prior to the pending wet season

# 4. FINANCIAL OVERVIEW

4.1 The Capital Works Program financially is reflective of this time in the financial year, with a total of \$7.7M 12.1% spent, and \$26M 40.8% committed of the \$63.8M Revised Budget. The following table displays the financial status by asset category:



# 5. CONCLUSION

- 5.1 The delivery of the Capital Works Program continues to progress. Some noteworthy achievements this month includes reaching Practical Completion for the new community sporting clubrooms at the Paddocks. This has enabled the clubs to relocate into this exciting new facility. Another noteworthy item is the new playspaces at Camelot Drive Reserve, Paralowie and RM Williams Drive Reserve, Walkley Heights, which are both now in construction with play elements soon to be installed.
- 5.2 To improve the CCTV Network, the inclusion of the Little Para Golf Course is also being requested this month, noting this can be achieved within existing budget funds due to the proposed Paddocks CCTV works completed as part of the Paddocks Master Plan Implementation.
- 5.3 Due to gabion wall failure in sections of Dry Creek, Pooraka, approval to commence urgent works is being requested, noting the funding for these works will be sought at a future date once determined.
- 5.4 Within this report, a financial overview has been provided, noting an expenditure and commitment level which is reflective of this stage in the financial year.

| ITEM    | US-QON1                                |  |
|---------|--|--|
|         | URBAN SERVICES COMMITTEE               |  |
| DATE    | 16 October 2023                        |  |
| HEADING | US-QON1: Cr B Brug: Fenced Playgrounds |  |

#### Cr B Brug submitted the following Question on Notice:

How many of the City of Salisbury playspaces are fenced?

#### Administration response:

A total of 16 playspaces across Council are fenced or semi-enclosed with nine (9) being fully fenced playspaces and seven (7) being partially fenced or semi-enclosed playspaces. A breakdown of these sites is as follows:

#### **Inclusive Playspaces (Fully fenced)**

- Bean Park Pooraka
- Canterbury Drive Reserve Salisbury Heights
- Lake Windemere Salisbury North
- Happy Home Reserve Salisbury North (near swimming centre)
- Kentish Green Para Vista
- Patterson Court Reserve Paralowie
- Perry Street Reserve Salisbury North
- Strowan Park Salisbury
- Unity Park Pooraka

#### Semi-enclosed or Partially fenced

- Andrew Smith Drive Oval Parafield Gardens (roadside fencing only)
- Bush Park Pooraka (roadside fencing only)
- Burton Park Burton (roadside fencing only)
- Carney Close Reserve Salisbury Plain (enclosed reserve)
- Cokers Green Brahma Lodge
- Sanctuary Drive reserve Mawson Lakes (lakeside fencing)
- Shearwater Lake Mawson Lakes

These playspaces are fenced as per Council's Playspace Policy (see following excerpt):

"...metal 1.2m high fencing to be installed where the playground is within 20 metres of a roadway or other hazard and no alternate treatment, such as plantings or other landscape features, is possible....

9. Playspaces will not be fenced unless a special need for fencing is demonstrated or the location has been identified as an inclusive playspace.

- 10. Fencing alternatives will be considered where fencing is to be installed, so that the amenity of the local area is not impacted on, such as planting in association with post and rail fence installation e.g. Cokers Reserve, Brahma Lodge.
- 11. Where fencing is to be installed, the fence is to be 1.2m high and of metal construction."

| ITEM    | US-QON2   |  |
|---------|---|--|
|         | URBAN SERVICES COMMITTEE  |  |
| DATE    | 16 October 2023   |  |
| HEADING | Question on Notice – Cr B Brug: Streetscape Development Program |  |

#### A Question on Notice was received from Cr Beau Brug:

- Q1: Which streets (sorted into wards) have been completed in the last five years of the streetscape development program?
- Q2: Which are the streets being undertaken in the next two financial years?

#### Administration Response:

Future programs are developed using the following criteria which was adopted by Council (*Resolution 0658/2020*):

- Useful Life Expectancy (ULE)
- Age classification
- Health
- Structure
- CRM enquiries
- Elected Member requests
- Council Infrastructure damage
- Other capital programs (road reseal and footpath)
- Vacant planting locations

# Q1: Which streets (sorted into wards) have been completed in the last five years of the streetscape development program?

The following streets have been completed in the last five years as part of the streetscape development program.

| WARD         | NO# | STREETS                   |                              |
|--------------|-----|---------------------------|------------------------------|
| Central Ward | 47  | Atkinson Drive Burton     | Jan Street Paralowie         |
|              |     | Barassi Street Paralowie  | Jessie Road Paralowie        |
|              |     | Bartlett Avenue Paralowie | Jon Road Paralowie           |
|              |     | Bogota Crescent Paralowie | Kalimna Crescent Paralowie   |
|              |     | Boyara Crescent Paralowie | Kingswood Crescent Paralowie |
|              |     | Carsten Crescent Burton   | Lennox Drive Paralowie       |

| WARD         | NO# | STREETS                            |                                    |
|--------------|-----|------------------------------------|------------------------------------|
|              |     |                                    |                                    |
|              |     |                                    |                                    |
|              |     |                                    |                                    |
|              |     |                                    |                                    |
| Central Ward |     | Condor Avenue Burton               | Lombard Avenue Paralowie           |
| (continued)  |     | Coolen Crescent Burton             | Ludwig Street Paralowie            |
| . ,          |     | Elder Court Paralowie              | Maguire Crescent Burton            |
|              |     | Elmwood Grove Paralowie            | Manuella Court Paralowie           |
|              |     | Fender Court Paralowie             | Margarita Street Paralowie         |
|              |     | Gabriella Drive Paralowie          | Max Drive Paralowie                |
|              |     | Gerrard Avenue Paralowie           | McInnis Avenue Burton              |
|              |     | Golden Court Paralowie             | McQueen Court Paralowie            |
|              |     | Greenvale Crescent Burton          | Newman Avenue Paralowie            |
|              |     | Halba Crescent Paralowie           | Northwater Way Burton              |
|              |     | Hendrix Crescent Paralowie         | Oak Avenue Burton                  |
|              |     | Hopner Avenue Burton               | Padilla Street Paralowie           |
|              |     | Reynolds Drive Paralowie           | Paez Street Paralowie              |
|              |     | Russell Row Paralowie              | Panto Avenue Paralowie             |
|              |     | Sander Court Burton                | Potts Crescent Burton              |
|              |     | Shepley Crescent Burton            | Princess Street Paralowie          |
|              |     | Tabitha Avenue Paralowie           | Tracey Avenue Paralowie            |
|              |     | Tintara Road Paralowie             |                                    |
| East Ward    | 21  | Angela Avenue Brahma Lodge         | Gordonstown Road Brahma Lodge      |
|              |     | Arndell Road Salisbury Park        | Graylon Way Salisbury Park         |
|              |     | Bren Street Salisbury East         | Gully Drive Gulfview Heights       |
|              |     | Coachhouse Drive Gulfview Heights  | Hammond Avenue Brahma Lodge        |
|              |     | Cooradilla Drive Salisbury Park    | Hedgerow Drive Gulfview Heights    |
|              |     | Glen Street Salisbury East         | Inglebrae Crescent Salisbury Park  |
|              |     | Jennier Crescent Para Hills        | Jasper Street Salisbury East       |
|              |     | Kathleen Court Salisbury East      | Target Hill Road Salisbury Heights |
|              |     | McKenzie Crescent Gulfview Heights | The Grove Way Salisbury Heights    |
|              |     | Piccadilly Road Salisbury East     | Valiant Court Salisbury Heights    |
|              |     | Ruby Street Brahma Lodge           |                                    |
| Hills Ward   | 25  | Charlton Drive Salisbury East      | Filmer Avenue Para Hills           |
|              |     | Christine Avenue Salisbury East    | Hood Street Salisbury East         |
|              |     | Cordoba Avenue Gulfview Heights    | Kara Crescent Gulfview Heights     |
|              |     | Debra Crescent Salisbury East      | Keith Street Para Hills            |
|              |     | Earl Avenue Salisbury East         | Lola Avenue Salisbury East         |
|              |     | Edward Street Paralowie            | Lorna Road Para Hills              |
|              |     | Newlyn Terrace Parafield Gardens   | Marian Street Salisbury East       |
|              |     | Parslow Road Para Hills            | Melville Road Salisbury East       |
|              |     | Pele Avenue Salisbury East         | Statham Avenue Salisbury East      |
|              |     | Quick Street Parafield Gardens     | Trumper Avenue Parafield Gardens   |
|              |     | Rialto Avenue Para Hills           | Warren Road Para Hills West        |
|              |     | River Drive Para Hills             | Spencer Street Parafield Gardens   |
|              |     | Sheriff Street Salisbury East      |                                    |

| WARD        | NO# | STREETS  |                                   |
|-------------|-----|--|-----------------------------------|
| North Ward  | 26  | Almond Court Salisbury   | Ilya Road Salisbury North         |
|             |     | Almond Drive Salisbury   | Lelta Avenue Salisbury North      |
|             |     | Beadell Street Burton  | Marti Street Salisbury North      |
|             | Ī   | Cheney Terrace Salisbury North                                       | Merlot Court Burton               |
| North Ward  |     | Cochrane Road Salisbury North  | Middleton Street Salisbury        |
| (continued) |     | Edith Road Salisbury North   | Motcombe Road Salisbury North     |
|             |     | Farnham Avenue Salisbury North                                       | Norsworthy Avenue Salisbury North |
|             |     | Perry Street Salisbury North   | Ora Court Salisbury North         |
|             |     | Quadrant Avenue Salisbury North                                      | Penong Crescent Salisbury North   |
|             |     | Sabina Street Salisbury  | Spaans Crescent Salisbury North   |
|             |     | Shaxton Street Salisbury North                                       | Stella Court Salisbury North      |
|             |     | Shorthorn Crescent Salisbury North                                   | Trinity Crescent Salisbury North  |
|             |     | Shrewton Court Salisbury North                                       | Wolgarra Street Salisbury North   |
| Para Ward   | 36  | Agius Court Parafield Gardens  | Delta Court Salisbury Downs       |
|             |     | Antrim Street Salisbury Downs  | Denver Drive Parafield Gardens    |
|             |     | Audrey Avenue Parafield Gardens                                      | Dublin Avenue Salisbury Downs     |
|             |     | Banksia Crescent Parafield Gardens                                   | Duffy Court Parafield Gardens     |
|             |     | Browning Crescent Parafield Gardens                                  | Firmin Street Paralowie           |
|             |     | Carson Street Parafield Gardens                                      | Gardenia Drive Parafield Gardens  |
|             |     | Century Street Salisbury Downs                                       | Geare Court Parafield Gardens     |
|             |     |  | Halifax Avenue Parafield Gardens  |
|             |     | Heidenreich Avenue Salisbury Downs                                   |                                   |
|             |     | Hemming Street Parafield Gardens<br>Joanne Terrace Parafield Gardens | Paramount Road Salisbury Downs    |
|             |     |  | Piper Street Parafield Gardens    |
|             |     | Jolsen Street Salisbury Downs  | Quondong Avenue Parafield Gardens |
|             |     | Linwood Crescent Parafield Gardens                                   | Raner Avenue Parafield Gardens    |
|             |     | Marple Court Salisbury Downs   | Rosalie Terrace Parafield Gardens |
|             |     | Morris Street Paralowie  | Roscommon Street Salisbury Downs  |
|             |     | Sharon Avenue Parafield Gardens                                      | Salmon Court Parafield Gardens    |
|             |     | St Peters Place Salisbury Downs                                      | Secomb Avenue Parafield Gardens   |
|             |     | Venlo Court Salisbury Downs  | Wicklow Street Salisbury Downs    |
|             |     | Warner Road Salisbury Downs  | Woodfield Drive Salisbury Downs   |
| South Ward  | 27  | Bonney Avenue Valley View  | Grieg Street Ingle Farm           |
|             |     | Brecon Drive Ingle Farm  | Jan Avenue Para Vista             |
|             |     | Bryant Avenue Ingle Farm   | Janet Street Para Vista           |
|             |     | David Road Para Vista  | Lara Street Ingle Farm            |
|             |     | Debney Avenue Ingle Farm   | Lyle Street Para Vista            |
|             |     | Dodd Place Ingle Farm  | Malbanda Avenue Para Vista        |
|             |     | Elinga Avenue Ingle Farm   | Malu Street Para Vista            |
|             |     | Furner Avenue Ingle Farm   | Marriott Avenue Para Vista        |
|             |     | Power Court Para Vista   | Monty Road Valley View            |
|             |     | Prosser Street Ingle Farm  | Mozart Avenue Ingle Farm          |
|             |     | Ross Court Para Vista  | Polst Avenue Para Vista           |
|             |     | Rutherford Street Valley View  | Wanbi Avenue Ingle Farm           |
|             |     | Sellers Court Para Vista   | Yarcowie Avenue Ingle Farm        |
|             |     | Shackleton Avenue Ingle Farm   |                                   |
| West Ward   | 26  | Adeline Street Mawson Lakes  | Langford Street Pooraka           |
|             |     |  |                                   |

| WARD        | NO# | STREETS                          |                               |
|-------------|-----|----------------------------------|-------------------------------|
|             |     | Alabar Crescent Globe Derby Park | Lincoln Crescent Pooraka      |
|             |     | Badcoe Street Pooraka            | Lush Road Pooraka             |
|             |     | Baru Street Pooraka              | Macmillan Avenue Mawson Lakes |
|             |     | Blue Wren Circuit Mawson Lakes   | Park Way Mawson Lakes         |
| West Ward   |     | Borlace Court Pooraka            | Petunia Avenue Pooraka        |
| (continued) |     | Bramble Court Pooraka            | Pine Court Mawson Lakes       |
|             |     | Cowan Drive Pooraka              | Pratt Avenue Pooraka          |
|             |     | David Street Salisbury East      | Royal Avenue Pooraka          |
|             |     | Day Street Pooraka               | Scott Street Pooraka          |
|             |     | Everglade Street Mawson Lakes    | Second Avenue Mawson Lakes    |
|             |     | Sharp Court Mawson Lakes         | Violet Drive Pooraka          |
|             |     | Sheaoak Drive Mawson Lakes       | Ween Road Pooraka             |

## Q2: Which are the streets being undertaken in the next two financial years?

The proposed program in consideration of the budget allocations within the LTFP will deliver the following streets over a 3-year timeframe:

Utilising the street tree audit data and the previously mentioned criteria, the following list is the proposed program of streets which will be the subject of a future report to Council for endorsement:

| WARD            | NO# | STREETS                            |                                     |
|-----------------|-----|------------------------------------|-------------------------------------|
| Central Ward    | 26  | Arras Court Paralowie              | Tolley Close Paralowie              |
|                 |     | Bayonet Drive Paralowie            | Venturi Avenue Paralowie            |
|                 |     | Blaess Drive Paralowie             | Whites Road Paralowie               |
|                 |     | Border Court Paralowie             | Whittlesea Street Paralowie         |
|                 |     | Brando Court Paralowie             | Wyman Court Paralowie               |
|                 |     | Bridgeport Corner Burton           | Yalumba Drive Paralowie             |
|                 |     | Brion Drive Paralowie              | Neil Street Burton                  |
|                 |     | Byron Bay Drive Paralowie          | Niven Drive Paralowie               |
|                 |     | Dale Drive Paralowie               | Petersen Court Paralowie            |
|                 |     | Forest Avenue Paralowie            | Piar Street Paralowie               |
|                 |     | Greig Court Paralowie              | Prior Court Paralowie               |
|                 |     | Lukin Avenue Paralowie             | Rogers Crescent Paralowie           |
|                 |     | Swaine Avenue Paralowie            | Samuel Street Paralowie             |
| East Ward       | 10  | Cheltenham Crescent Salisbury East | Olde Drive Gulfview Heights         |
|                 |     | Frazer Avenue Gulfview Heights     | Ruth Court Salisbury East           |
|                 |     | Gloucester Avenue Salisbury East   | Tower Drive Salisbury East          |
|                 |     | Johnswood Drive Salisbury Park     | Winchester Street Salisbury East    |
|                 |     | Laver Avenue Gulfview Heights      | Yale Street Salisbury East          |
| East/North Ward | 1   | Cross Keys Road Cavan/Mawson Lakes |                                     |
| Hills Ward      | 25  | Benaud Avenue Salisbury East       | O'Neill Street Parafield Gardens    |
|                 |     | Bye Street Parafield Gardens       | Phillips Avenue Para Hills          |
|                 |     | Fairway Street Para Hills          | Sleep Road Para Hills               |
|                 |     | Hazel Road Salisbury East          | Springwood Avenue Parafield Gardens |
|                 |     | Murrell Road Para Hills            | Tye Street Parafield Gardens        |

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# **ITEM US-QON2**

| WARD       | NO# | STR1                               | EETS                                |
|------------|-----|------------------------------------|-------------------------------------|
|            |     | Nelson Road Gulfview Heights       | Ventra Street Parafield Gardens     |
|            |     | Nylex Avenue Salisbury South       |                                     |
|            | •   | •                                  | •                                   |
| North Ward | 26  | Chamberlain Street Salisbury North | Milford Avenue Salisbury North      |
|            |     | Clarence Street Salisbury          | Perez Avenue Salisbury              |
|            |     | Creaser Street Salisbury           | Shelsley Road Salisbury             |
|            |     | Cynthia Road Salisbury             | Shiraz Court Burton                 |
|            |     | Devon Drive Salisbury              | Taroo Court Salisbury North         |
|            |     | Fonthill Court Salisbury North     | Traverse Avenue Salisbury North     |
|            |     | Hissar Avenue Salisbury North      | Walter Street Salisbury North       |
|            |     | Jewell Street Salisbury North      | Wyatt Road Parafield Gardens        |
|            |     | Latitude Road Salisbury North      | Melbury Road Salisbury North        |
| Para Ward  | 36  | Alba Court Salisbury Downs         | Lake Street Parafield Gardens       |
|            |     | Athalie Avenue Parafield Gardens   | Magnolia Crescent Parafield Gardens |
|            |     | Barbara Street Salisbury East      | Martins Road Parafield Gardens      |
|            |     | Bishop Drive Salisbury Downs       | Meredith Street Parafield Gardens   |
|            |     | Buckland Street Parafield Gardens  | Owen Street Salisbury Downs         |
|            |     | Chesser Street Parafield Gardens   | Ralph Court Parafield Gardens       |
|            |     | Electra Avenue Parafield Gardens   | Riverglen Court Salisbury Downs     |
|            |     | Hart Court Parafield Gardens       | Rowan Court Parafield Gardens       |
|            |     | Holmefield Court Parafield Gardens | Soria Street Salisbury Downs        |
|            |     | June Street Parafield Gardens      | Townsend Avenue Parafield Gardens   |
|            |     | Yule Court Parafield Gardens       | Watkin Street Parafield Gardens     |
| South Ward | 27  | Barina Avenue Para Vista           | Oklahoma Avenue Para Vista          |
|            |     | Esperance Terrace Valley View      | Tenya Road Ingle Farm               |
|            |     | Ningana Avenue Para Vista          | Volare Avenue Para Vista            |
| West Ward  | 26  | Batten Crescent Pooraka            | Marni Street Pooraka                |
|            |     | Elder Avenue Pooraka               | Windermere Crescent Mawson Lakes    |
|            |     | Garnaut Avenue Pooraka             |                                     |