



AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
16 OCTOBER 2023 AT CONCLUSION OF THE FINANCE AND CORPORATE
SERVICES COMMITTEE
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr S Ouk (Chairman)
Mayor G Aldridge (ex officio)
Cr B Brug
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr M Mazzeo
Cr S Reardon

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
Acting General Manager City Infrastructure, Mr M Purdie
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 18 September 2023.

REPORTS

Administration

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MOTIONS ON NOTICE

There are no Motions on Notice

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Updates)

ORDERS TO EXCLUDE THE PUBLIC

4.4.1 Recommendations of the Confidential Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023

Recommendation

Pursuant to Section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to tenders for the supply of goods, the provision of services or the carrying out of works.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *non-disclosure of the matter and discussion of this item in confidence would allow open debate without implicating those businesses who have submitted tenders.*

*On that basis the public's interest is best served by not disclosing the **Recommendations of the Confidential Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

Confidential Item 4.4.1

4.4.2 NAWMA Fibre Polishing Plant Project and Report Recommendation

Pursuant to Section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Urban Services Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) and (d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to proposed commercial negotiations and Council's commercial position*

*On that basis the public's interest is best served by not disclosing the **NAWMA Fibre Polishing Plant Project and Report** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET,
SALISBURY ON**

18 SEPTEMBER 2023

MEMBERS PRESENT

Cr S Ouk (Chairman)
Cr B Brug
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr M Mazzeo
Cr S Reardon

STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto (*from 7.36pm*)
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Infrastructure Delivery, Mr J Collins
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.25 pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

Apologies were received from Mayor G Aldridge (*attending the Governance and Compliance Committee meeting which was being held concurrently*) and Cr A Graham.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr B Brug
Seconded Cr M Mazzeo

The Minutes of the Urban Services Committee Meeting held on 21 August 2023, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 11 September 2023

Moved Cr B Brug
Seconded Cr M Mazzeo

The information contained in the Asset Management Sub Committee of the meeting held on 11 September 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr B Brug
Seconded Cr M Mazzeo

That Council:

1. Notes the report.

CARRIED

AMSC2 2024/25 Strategic Asset Management Plan Development

Moved Cr B Brug
Seconded Cr M Mazzeo

That Council:

1. Notes the report.

CARRIED

AMSC3 Playspaces Survey Results Recommendations

Moved Cr B Brug
 Seconded Cr M Mazzeo

That Council:

1. Notes the financial information and consultation recommendations highlighted in the report.
2. Notes that the recommended process improvements related to community consultation will be considered in the revision of the Playspace Policy that will be submitted to Council in November 2023.

CARRIED**4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 11 September 2023**

Moved Cr M Mazzeo
 Seconded Cr B Brug

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 11 September 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED**ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr M Mazzeo
 Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED**ESATS2 Tree Removal Requests - Monthly Update for July 2023**

Moved Cr M Mazzeo
 Seconded Cr B Brug

That Council:

1. Notes the report.
2. Notes the outcome of the development application for removal of the tree at 6 Vanessa Drive, Burton and requests Administration to undertake further assessment, noting that the tree has been subjected to similar issues with termites as the trees located a 8 Vanessa Drive Burton for which removal approval was granted.

3. Requests the Manager of Field Services contact the resident at 6 Vanessa Drive, Burton to discuss what further support can be provided in line with relevant Council policies regarding damage to private property and the possibility of installing root barriers.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

4. Approves for the removal of the tree listed at line 6 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 - Environmental Sustainability and Trees Sub Committee, 11 September 2023).
5. Approves for the removal of the tree listed at line 22 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 - Environmental Sustainability and Trees Sub Committee, 11 September 2023).
6. Approves for the removal of the tree listed at line 31 in Attachment 1 – Tree Removal Requests (Item ESATS2 – Tree Removal Requests – Monthly Update for July 2023 Environmental Sustainability and Trees Sub Committee, 11 September 2023).

CARRIED

4.0.3 Future Reports for the Urban Services Committee

Moved Cr B Brug
 Seconded Cr S Reardon

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 New Playground and Upgrade to the Existing BMX Track at Diruwa Drive

Moved Cr C Buchanan
 Seconded Cr B Brug

That Council:

1. Request staff to bring back costings and design options for renewal of Passmore Reserve as per proposal outlined in the report (Item 4.1.1, Urban Services Committee, 18 September 2023) and costings and design of a local playspace option to be considered as part of the 2024/25 financial year.

CARRIED

4.1.2 Sports Lighting Costs - Para Hills Football Club - The Paddocks

Moved Cr B Brug
Seconded Cr S Ouk

That Council:

1. Notes the condition, expected renewal timeframe of beyond 4 years, and an expected cost of \$1.27million to complete an upgrade to the sport lighting for the Paddocks AFL oval.
2. Notes that the upgrade to lighting at this oval is not currently budgeted for and the costs represent approximately 4 times the entire annual sports lighting budget.
3. Notes that an upgrade to the lighting will incur increased operational costs for the club.
4. Notes that the Sports Light Renewal Program, Levels of Service, and funding considerations, will be the subject of a future report to Council later in 2023 as a part of the 2024/25 Strategic Asset Management Plan update.
5. Recommends that the sportsfield lighting at the Paddocks Reserve for the Para Hills Football Club is not upgraded in the next 4 years.

CARRIED

4.1.3 Dedication of Seawall - St Kilda

Moved Cr B Brug
Seconded Cr M Mazzeo

That Council:

1. Approves Allotment 101 in Deposited Plan 84639 to be dedicated into Council's care and control as shown in Attachment 1 – Overhead Delineating Section of Seawall outlined in blue, (Item 4.1.3 – Dedication of Seawall – St Kilda - Urban Services Committee, 18 September 2023).
2. Authorises the Chief Executive to sign the Form of Acknowledgement contained in Attachment 2 – Form of Acknowledgement, (Item 4.1.3 – Dedication of Seawall – St Kilda - Urban Services Committee, 18 September 2023).

CARRIED

4.1.4 Proposed Road Closure - Portion of Glenarborn Court, Para Hills

Moved Cr S Reardon
Seconded Cr B Brug

That Council:

1. Authorises Administration to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a Road Process to close a portion of Glenarborn Court, Para Hills, identified in blue on Attachment 1 of the report (Item 4.1.4 – Proposed Road Closure – Portion of Glenarborn Court, Para Hills – Urban Services Committee, 18 September 2023).
2. Approves Administration to undertake public consultation in accordance with the provisions of the *Roads (Opening and Closing) Act 1991* and Council’s Public Consultation Policy.
3. Notes that a further report be presented to Council after the statutory notice period has elapsed for consideration of any objections received and whether to proceed with a Road Process Order under Section 15 of the *Roads (Opening and Closing) Act 1991*.
4. Approves that upon the successful Road Closure the subject site measuring approximately 77.17m² be amalgamated into 13 Glenarborn Court, Para Hills for consideration as determined by an independent licenced valuer, all costs are to be borne by the applicant.

CARRIED

4.1.5 Pledger Wetlands - Full Installation of Irrigation

Moved Cr B Brug
Seconded Cr C Buchanan

That Council:

1. Approves to not proceed at this point in time with the installation of the irrigation for the Pledger Wetlands with the western batter being classified as a biodiversity area
2. Approves for consideration be given as part of the 2024/25 budget for the relocation of the irrigation supply points to a more accessible location for the members of the Friends of Pledger Wetlands.
3. Requests the Mayor to send a letter to the Friends of Pledger Wetlands in relation to point 1 of the decision, clarifying the reasons provided in the report with a copy to the Member of Florey.

CARRIED

4.1.6 Road Closure Portion Walkleys Road, Ingle Farm

Moved Cr B Brug
 Seconded Cr S Reardon

That Council:

1. Approves, pursuant to the provisions of the Roads (Opening and Closing) Act 1991, to make a Road Process Order to formally close portions of Walkleys Road marked “A”, “B” and “C” on the attached Preliminary Plan 23/0014 contained in Attachment 1, (Item 4.1.6 – Road Closure Portion Walkleys Road, Ingle Farm - Urban Services Committee, 18 September 2023), granting the required easements to SA Water, APA Group and SA Power Networks.
2. Authorises the Chief Executive Officer or delegate to arrange the preparation and execution of any required documentation to finalise the road closure and grant required easements.
3. Approves, pursuant to Section 193(4) of the Local Government Act 1999, that the portions of Walkleys Road marked “A”, “B” and “C” on the attached Preliminary Plan 23/0014 contained in Attachment 1, (Item 4.1.6 – Road Closure Portion Walkleys Road, Ingle Farm - Urban Services Committee 18 September 2023), be excluded from classification as Community Land and site retained by Council for future development.

CARRIED**4.1.7 New lease agreement for existing telecommunications lease at Wynn Vale Gullies Reserve**

Moved Cr C Buchanan
 Seconded Cr M Mazzeo

That Council:

1. Approves entering into a new lease with Vodafone TPG for the site contained in portion of Allotment 201 Deposited Plan 47620 known as Wynn Vale Gullies Reserve, under the following terms;
 - Commencing rent: \$15,000 p.a. + GST
 - Expiry date: 30 June 2037
 - Rent Review: Fixed 3% annually
 - Market Review: 1 July 2028 – no ratchet
 - All other terms and conditions as per existing agreement with the City of Salisbury
2. Authorises the Chief Executive Officer or Delegate to arrange all necessary documentation and consents to finalise negotiations and execute the lease.
3. Endorse Chief Executive Officer or Delegate to undertake Public Consultation in accordance with Council’s endorsed Public Consultation Policy as the requested lease exceeds five years

CARRIED

4.1.8 Tenancy Lease Renewal - Carisbrooke House

Moved Cr B Brug
Seconded Cr C Buchanan

That Council:

1. Defer the item to the 25 September 2023 Council meeting, pending further information on current market rental value in the area and the condition of the property.

CARRIED

4.1.9 Granting of Easement - Portion of Barndioota Drainage Reserve

Moved Cr M Mazzeo
Seconded Cr C Buchanan

That Council:

1. Approves to grant a three (3) metre wide easement to SA Water for Sewerage Purposes for consideration of \$45,000 plus GST, as contained within allotment 50 in Deposited Plan 131960 described in Certificate of Title Volume 6288 Folio 24 and as delineated in red on the attached plan (Attachment 1 – Barndioota Easement, Item 4.1.9 Granting of Easement – Portion of Barndioota Drainage Reserve – Urban Services Committee, 18 September 2023).
2. Notes that Leyton Property as the applicant will be responsible for all costs.
3. Authorise the Chief Executive Officer or Delegate to liaise with Leyton Property and arrange preparation and consent to all necessary documentation to enable the granting of the easement to SA Water.

CARRIED

4.1.10 Granting of Easement to Aspen Group

Moved Cr S Reardon
Seconded Cr B Brug

That Council:

1. Approves the request to grant to Aspen Group an 8-metre wide easement over a portion of Bolivia Crescent Drainage Reserve identified as Allotment 702 in Deposited Plan 123417 and described in Certificate of Title Volume 6242 Folio 579. The easement will be contained within the area marked blue on Attachment 2 - Area of Proposed Easement to be granted to Aspen (Item 4.1.10 – Granting of Easement to Aspen Group - Urban Services Committee, 18 September 2023).
2. Notes that should the easement be granted, the Aspen Group, as the applicant, is responsible for all surveying and lodgement of required documentation.

CARRIED

4.1.11 NAWMA Proposed Revised Service Level Agreement

Pursuant to section 75(1)(c) of the Local Government Act 1999, Cr C Buchanan declared a material conflict of interest on the basis of being Council's representative on the NAWMA Board. Cr Buchanan advised that he would manage the conflict by leaving the meeting. Cr C Buchanan left the meeting at 8:08 pm.

Cr M Mazzeo left the meeting at 8:12 pm, resulting in a lack of quorum. The meeting was suspended at 8.12 pm.

Moved Cr B Brug
Seconded Cr M Mazzeo

That Council:

1. Notes the report and requests the administration provide the following feedback to NAWMA:
 - a. The City of Salisbury does not support a standard service level agreement across the three constituent Councils and wishes to continue with a service level agreement with NAWMA specific to Salisbury's requirements.
 - b. Request NAWMA includes the performance measure of number (or percentage) of allowable missed bin collections per day, updated from the endorsed 2019 agreement.
 - c. Review the service agreement principles to include principles from the 2019 version that have not been carried through, specifically:
 - i. Oversee infrastructure requirements of local government in establishing, processing and resource recovery operations as appropriate;
 - ii. Proactively manage its business in a competitive and changing environment;
 - iii. Provide a forum for discussion and/or research for the ongoing improvement of management of waste;
 - iv. Associate, collaborate and work in conjunction with other local government bodies for the advancement of waste management matters of common interest;
 - v. Be financially self-sufficient.
 - d. Include a clause or comment that allows for up to 10 food organics garden organics (FOGO) bins to be presented and emptied in the suburb of Globe Derby Park.
 - e. Request the provision of audited financial statements be brought forward to August.
 - f. City of Salisbury does not support the proposed standard charges for upgraded and additional bins.

*Cr M Mazzeo returned to the meeting at 8:17 pm.
The meeting resumed at 8.17 pm as quorum was restored.*

CARRIED

Cr C Buchanan returned to the meeting at 8:18 pm.

4.1.12 Capital Works - August 2023

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

For Information

4.2.1 Food Organics Green Organics Bin Program Update

Moved Cr B Brug
Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

QUESTIONS ON NOTICE

US-QON1 Question on Notice: Road Condition of Maxwell Road, Pooraka / Para Hills West

A Question on Notice was received from Cr Beau Brug:

1. *What is the road condition of Maxwell Road, Pooraka/Para Hills West?*
2. *When is this road due for resurfacing or reconstruction?*

The following response is provided:

The overall condition of Maxwell Road is acceptable with some areas of the seal requiring resealing.

The portion of Maxwell Road seal highlighted in green in the diagram below will be resealed as part of the 2023/24 Road Reseal Program with the portions highlighted in red receiving crack seal treatments. The expected completion for these works is before 30 June 2024.



US-QON2 Question on Notice: Footpath Status

Cr B Brug submitted the following Question on Notice:

What is the status of having one footpath on each side of the road within the Council area?

The following response is provided:

Currently 89% of Council's street network has a footpath on one side of the street.

The breakdown of the remaining 11% of the road network is as follows:

- *3% are segments which need to be completed to deliver continuous path of travel with a large portion of these falling within Industrial areas; and*
- *8% are cul-de-sacs, rural roads or roads with no kerb.*

US-QON3 Question on Notice: Valley View Tennis Club

At the 21 August 2023 Urban Services Committee, Cr Alan Graham asked the following question in relation to Valley View Tennis Club:

“Has consultation commenced and if so, as part of that consultation, can staff liaise with the Club regarding State Government’s Community Recreation and Sports Facility Grants Program?”

The General Manager City Infrastructure took the question on notice.

The following response is provided:

Extensive consultation has occurred with the Valley View Tennis Club over the last two years, with the most recent consultation regarding desired upgrades to the site by the club occurring in July 2023.

Staff have contacted the club making them aware of the State Government’s Community Recreation and Sports Facility Grants Program.

However, preliminary investigations have indicated that costs to upgrade the courts are in excess of \$2.5M and the Community Recreation and Sport Facility Grant Program will only provide a maximum of \$500K with the requirement for Council to match funding. Council currently has no budget allocation for this work.

A report will be submitted to the October 2023 Urban Services Committee that will detail development options and funding requirements for future works at the site.

MOTIONS ON NOTICE**US-MON1 Motion on Notice: Community Bus Marketing**

Motion on Notice: Community Bus Marketing was withdrawn by Cr B Brug.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business items.

ORDER TO EXCLUDE THE PUBLIC

4.4.1 NAWMA - Research Road, Pooraka Resource Recovery Centre - Capital Upgrade Works Budget Variation

Moved Cr M Mazzeo

Seconded Cr S Reardon

Pursuant to section 90(2) and (3)(d) of the *Local Government Act 1999* the Urban Services Committee orders that the public be excluded from attendance for this matter to be considered in confidence on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
- *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to proposed commercial negotiations regarding Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **NAWMA - Research Road, Pooraka Resource Recovery Centre - Capital Upgrade Works Budget Variation** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager Community Development, General Manager City Development, Manager Governance, Governance Support Officer, Manager Infrastructure Delivery), be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 8.26 pm.

The meeting moved out of confidence and closed at 8.29 pm.

CHAIRMAN.....

DATE.....

ITEM

4.0.1

URBAN SERVICES COMMITTEE

HEADING

Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023

AUTHOR

Heather Prasad, PA to GM City Infrastructure, City Infrastructure

CITY PLAN LINKS

- 1.1 Our City is attractive and well maintained
- 4.2 We deliver quality outcomes that meet the needs of our community

SUMMARY

The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 9 October 2023 are presented for Urban Services Committee's consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 09 October 2023 and that the following recommendations contained therein be adopted by Council:

ESATS1 Tree Removal Requests - Monthly Update for August 2023

That Council:

1. Notes the report.
2. Approves for the removal of the Tree Removal Requests listed on lines 2, 5, 6, 19, 21, 22, 26, 28, 32, 36, 38, 39, 41 and 44 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023), and that the Administration advise the relevant applicants that respective Councillors lodged an appeal and the Environmental Sustainability and Trees Sub Committee upheld the appeal.
3. Requests that a further report be provided to the Environmental Sustainability and Trees Sub Committee regarding Tree Removal Requests listed on lines 20, 31, 34, 35, 37, 43 and 63 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023) for consideration.

ESATS2 Appeals Report - Tree Removal Requests - Various Locations for August 2023

That Council:

1. Approves the lodgement of development applications seeking removal of the two regulated trees at the front of 9 Orlyk Street Para Hills West and removal of the third un-regulated tree at this location.
2. Notes that should this application be approved, two replacement trees are required to be planted.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

3. Approves removal of the one Sophora Japonica tree at the front of 5 Brion Drive, Paralowie.
4. Notes that the verge at 5 Brion Drive, Paralowie is highly maintained and a replacement tree be planted at another suitable location in the vicinity of Brion Drive, Paralowie.
5. Approves removal of the one Euc sideroxyton tree at the front of 40 Witonga Avenue, Salisbury North.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 9 October 2023



**MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE
MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY
COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

9 OCTOBER 2023

MEMBERS PRESENT Cr L Brug (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr J Chewparsad
Cr P Jensen
Cr S Ouk

OBSERVERS Cr B Brug

STAFF Chief Executive Officer, Mr J Harry
A/General Manager City Infrastructure, Mr M Purdie
General Manager Business Excellence, Mr C Mansueto
A/General Manager Community Development, Mrs V Haracic
A/General Manager City Development, Mr L Lopez Digon
Manager Governance, Mr R Deco
PA to GM Community Development, Ms S Howley

The meeting commenced at 6:58pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology has been received from Cr S McKell.

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr J Chewparsad

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 11 September 2023, be taken as read and confirmed.

CARRIED

REPORTS

ESATS1 Tree Removal Requests - Monthly Update for August 2023

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes the report.
2. Approves for the removal of the Tree Removal Requests listed on lines 2, 5, 6, 19, 21, 22, 26, 28, 32, 36, 38, 39, 41 and 44 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023), and that the Administration advise the relevant applicants that respective Councillors lodged an appeal and the Environmental Sustainability and Trees Sub Committee upheld the appeal.
3. Requests that a further report be provided to the Environmental Sustainability and Trees Sub Committee regarding Tree Removal Requests listed on lines 20, 31, 34, 35, 37, 43 and 63 of Attachment 1 (ESATS1, Environmental Sustainability and Trees Sub Committee, 9 October 2023) for consideration.

CARRIED

ESATS2 Appeals Report - Tree Removal Requests - Various Locations for August 2023

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Approves the lodgement of development applications seeking removal of the two regulated trees at the front of 9 Orlyk Street Para Hills West and removal of the third un-regulated tree at this location.
2. Notes that should this application be approved, two replacement trees are required to be planted.

That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

3. Approves removal of the one Sophora Japonica tree at the front of 5 Brion Drive, Paralowie.
4. Notes that the verge at 5 Brion Drive, Paralowie is highly maintained and a replacement tree be planted at another suitable location in the vicinity of Brion Drive, Paralowie.
5. Approves removal of the one Euc sideroxylon tree at the front of 40 Witonga Avenue, Salisbury North.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice CEO Update)

There were no Other Business Items.

ORDERS TO EXCLUDE THE PUBLIC

ESATS3 Selection of an Independent Arborist Panel

Moved Cr P Jensen
Seconded Cr S Ouk

Pursuant to Section 90(2) and (3)(k) of the *Local Government Act 1999* the the Environmental Sustainability and Trees Sub Committee Orders that, the public be excluded from attendance for this matter to be considered in confidence on grounds that:

1. *Pursuant to Section 90(2) and (3)(k) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to tenders for the supply of goods, the provision of services or the carrying out of works.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *non-disclosure of the matter and discussion of this item in confidence would allow open debate without implicating those businesses who have submitted tenders*

*On that basis the public's interest is best served by not disclosing the **Selection of an Independent Arborist Panel** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, Chief Executive Officer, A/General Manager City Development, General Manager Business Excellence, A/General Manager City Infrastructure, A/General Manager Community Development, Manager Governance, PA to GM Community Development be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 7:20pm

The meeting moved out of confidence at 7:33pm

CLOSE

The meeting closed at 7:33pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.2
	URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	Future Reports for the Urban Services Committee
AUTHOR	Heather Prasad, PA to GM City Infrastructure
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATIONThat Council:

- Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. DISCUSSION

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	December 2023	
22/03/2021	Lighting of Little Para Trail	Jamie Hosking
4.1.4	5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in	

Meeting - Item	Heading and Resolution	Officer
	high traffic areas and areas of safety concern to the community along this corridor. Due: November 2023	
22/03/2021	NAWMA Service Agreement and Business Plan, Fee for Large Waste Bins, Green Waste Bins 8. Council notes that the progress of this program will be reported on a six monthly basis including costs, take up of the additional services and appropriateness of budget.	Elizabeth MacGillivray
Last Reported:	September 2023	
Next Report Due:	March 2024	
24/05/2021 4.1.2	Clayson Road and Frost Road Speed Limit Increase 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	John Devine
Due:	December 2023	
22/11/2021 MON1	Motion on Notice: Traffic Management Study (Mawson Lakes) 2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays. 4. That the report be presented to the Urban Services Committee by May 2022.	John Devine
Due:	December 2023	
20/12/2021 4.1.7	Salisbury Heights Traffic Management Concept Plans 4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	John Devine
Due:	December 2023	
22/08/2022 GB6	Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts 1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.	Jamie Hosking
Due:	October 2023	
Deferred:	November 2023	
Reason:	This resolution will be addressed as part of the “Playspace Program” report that will be presented to the Asset Management Committee following discussion at the CEO Briefing Session to be held in October 2023.	
22/08/2022 GB6	Strategic Asset Management Plan – Building Assets - Stage 2 - Levels of Service and Financial Impacts 4. Notes Administration are undertaking a review on the utilisation of Council buildings over the next two years which may result in changes to the building portfolio in the future, and that this work will be the subject of a further report to Council for consideration.	Tejaswi Karekal
Due:	August 2024	

Meeting - Item	Heading and Resolution	Officer
22/08/2022 4.4.1	Verge Maintenance Update 5. Requests Administration bring back a further report with costings of increasing the caltrop spraying service to a minimum of twice a year, city wide.	Mark Purdie
Due:	April 2024	
22/08/2022	Transfer of Land and Buildings	Tejaswi Karekal
C2	Council previously resolved that this matter be kept in confidence.	
Due:	April 2024	
31/01/2023	Motion on Notice – Coogee Avenue Reserve, Paralowie	Jamie Hosking
US-MON1	1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie.	
Due:	October 2023	
Deferred:	November 2023	
Reason:	Administration are finalising options for improved amenities and associated costings and will report back in November.	
27/02/2023	Motion on Notice – Pooraka Tennis Club	Jamie Hosking
US-MON2	4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing. 5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee.	
Due:	November 2023	
27/02/2023	Motion Without Notice: Ingle Farm Soccer Club	Jamie Hosking
MWON2	2. That staff provide a report to the Urban Services Committee no later than April 2023.	
Due:	October 2023	
Deferred:	November 2023	
Reason:	Administration are collating all the information following consultation with the club and the required further investigation and will report back in November 2023.	
27/02/2023	Tenancy Matter	Tim Starr
C2	Council has previously resolved this resolution to be confidential.	
Due:	November 2023	
27/02/2023	Plant Equipment for Removal of Seaweed from St Kilda Boat Channel	Simon Bartosak
4.1.6	3. Notes a further report will be submitted to Council at the completion of the trial.	
Due:	May 2024	
24/04/2023	Review of Council Decision Construction of Carpark at	Sam

Meeting - Item	Heading and Resolution	Officer
3.1.9 Due: Deferred: Reason:	Tree Top Court 2. Approves putting the Treetop Court carpark project on hold and undertaking public consultation, on a discretionary basis and in accordance with its Public Consultation Policy, with the applicants, as well as any other impacted resident(s), prior to its re-consideration of the Carpark proposal. October 2023 January 2024 Administration are finalising design options for use in the public consultation and will report back following the completion of that consultation process.	Schirripa
24/04/2023 US-OB1 Due: Deferred: Reason:	Construction Contracts 1. Requests the administration to present a report to the Urban Services Committee regarding the status of delivery, key learnings and opportunities for improvement of construction contracts. October 2023 December 2023 Following the presentation to the CEO Briefing, Administration are undertaken further work with Industry Partners to provide an updated report on the Capital Infrastructure Program.	Jarred Collins
24/04/2023 MON2 Due:	Motion on Notice: Lighting Quality for Pedestrians, Mawson Lakes 1. Requests the Administration provide detailed costings for the scope of work detailed in the report from item 3.1.1 to 3.1.11 and the report be submitted to the May 2023 Urban Services Committee. November 2023	Jamie Hosking
24/04/2023	Valley View Tennis Club	Jamie Hosking
<p>This report will address the following two resolutions:</p> <p>24/04/2023 – MON4 - Motion on Notice: Valley View Tennis Club Lighting</p> <p>2. Requests the Administration to report back before the September 2023 Urban Services Committee meeting with the findings and proposed solutions, including costs to upgrade the lighting to allow safe night time operation.</p> <p>24/07/2023 – Cnl-MWON2 - Motion without Notice – Cr Graham – Valley View Tennis Club</p> <p>2. Requests the Administration to present a report on the above in the next 3 months; including</p> <p>2.1 to assess potential upgrades to the Valley View Tennis Club, including two new courts</p> <p>2.2 to assess the potential for these courts to be open to the public when not in use by the Club</p>		

Meeting - Item	Heading and Resolution	Officer
For consideration as part of the 24/25 budget process.		
Due:	October 2023	
Deferred:	November 2023	
Reason:	Administration are currently reviewing costings for the proposed upgrades and will report back to Urban Services in November 2023.	
22/5/23	Lake Windemere Amenities	Jamie Hosking
4.0.1-AMSC2	2. Requests Administration to bring back a further report with costings for installation of a water fountain in the ornamental lake for consideration as part of the Quarter 1 Budget Review for the 2023/24 financial year.	
Due:	February 2024	
22/5/23	Mawson Lakes Parking Study - Update Report	John Devine
4.2.1	2. Requests that Administration present a further report on Mawson Lakes Parking to the Urban Services Committee in six months' time.	
Due:	November 2023	
22/5/23	Review of Lease Agreements – Working Group	Lavinia Morcoase
US-OB1	2. Requests the Working Group to report back to Council with its recommendations no later than November 2023.	
Due:	November 2023	
22/5/23	Bridgestone Park Licence Review Working Group	Amy Pokoney-Cramey
US-OB2	2. Requests that the Working Group reviews all aspects of the licence agreement and provides a recommendation to the Urban Services Committee, by no later than September 2023, on proposed amendments to the licence agreement. 3. Requests that the Working Group reviews the management model of the canteen.	
Due:	September 2023	
Deferred:	March 2024	
Reason:	The Bridgestone Park Licence Review Working Group met in early September and agreed to explore additional options, followed by meeting with the Clubs involved. This will be reported on following those investigations.	
22/5/23	Terrace Area – Mawson Lakes Model Yacht Club Deputation	Sam Schirippa
US-OB2(from April 23)	2. Requests Council administration to bring back a status report to the Urban Services Committee on the terrace issues raised in the Deputation.	
Due:	October 2023	
Deferred:	November 2023	
Reason:	Administration have drafted concept plans and are currently formulating cost estimates. As the concept plans encroach land owned by Renewal SA, Administration will need to consult with them on the proposal and will report back to Council in November 2023.	
26/6/23	Motion Without Notice: Pedestrian Friendly Cafe Strip - Mawson Lakes Boulevard	Jamie Hosking

Meeting - Item	Heading and Resolution	Officer
US-MWON1 Due:	1. Requests Administration to present a report of the current situation of pedestrian friendly movements from the Mawson Centre to edge of Mobarra Park by December 2023. December 2023	
26/6/23	Motion Without Notice: Lighting up the Salisbury Community Hub	Tejaswi Karekal
US-MWON3 Due:	1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub. 2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events. November 2023	
24/7/23	Motion on Notice: Drink container deposit refund scheme	Tejaswi Karekal
US-MON1 Due: Deferred: Reason:	1. Requests the Administration to present a report to the Urban Services Committee on the container deposit refund scheme and the process for the collection, storage and recycling of eligible 10c recyclable beverage containers collected from City of Salisbury Council facilities such as, but not limited to, the Salisbury Community Hub, and the opportunity to form partnerships with community groups and charities. October 2023 November 2023 Administration are collating the findings of investigation into this matter and will report back in November 2023.	
24/7/23	Motion on Notice: Companion Animals Scheme	John Darzanos
US-MON3 Due:	2. Requests that the Administration investigates and provide options on how a community-led managed service could be facilitated through our community centres and hubs, and reports back to the Urban Services Committee on such a scheme. 3. Requests that the Administration consider feedback from key stakeholders, including Royal Society for the Prevention of Cruelty of Animals (RSPCA) of South Australia, Animal Welfare League of South Australia, the Dog and Cat Management Board and Councils who have implemented similar programs, and present in a report options and costings for consideration by December 2023. December 2023	
28/08/2023 4.1.7	Street Tree Inspections and Pruning Program 2023/24 2. Requests the Administration to undertake a review of the service level and service methodology of tree services and pruning services and provide a further report by March 2024; this report to include costs and options of an annual, bi-annual and five yearly program.	Mark Purdie

Meeting - Item	Heading and Resolution	Officer
Due:	March 2024	
28/08/2023	Office for Recreation, Sport and Racing – Community Recreation and Sport Facilities Program	Christy Martin
GB5	3. Notes the outcome of these grant funding applications will be provided to Council via a future report.	
Due:	December 2023	
25/09/2023	New Playground and Upgrade to the Existing BMX Track at Diruwa Drive (Future Report titled Passmore Reserve – Renewal Design Options)	Jamie Hosking
4.1.1	1. Request staff to bring back costings and design options for renewal of Passmore Reserve as per proposal outlined in the report (Item 4.1.1, Urban Services Committee, 18 September 2023) and costings and design of a local playspace option to be considered as part of the 2024/25 financial year.	
Due:	February 2024	
25/09/2023	Proposed Road Closure - Portion of Glenarborn Court, Para Hills	Emma Robinson
4.1.4	3. Notes that a further report be presented to Council after the statutory notice period has elapsed for consideration of any objections received and whether to proceed with a Road Process Order under Section 15 of the Roads (Opening and Closing) Act 1991.	
Due:	December 2023	

4. CONCLUSION

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	Burton Community Hub - Automatic Access and Locking Options
AUTHOR	Jarred Collins, Manager Infrastructure Delivery, City Infrastructure
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 3.4 Our urban growth is well planned and our centres are active 4.1 Members of our community receive an exceptional experience when interacting with Council
SUMMARY	This report provides an update on the Automated Door options being implemented to the DDA toilet located in Building B at the Burton Community Hub.

RECOMMENDATION

That Council:

1. Notes the completed installation of the Automated Doors to Building A.
2. Notes the installation of on Automated Doors to Building B, prior to December 2023.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 At its meeting held on Tuesday, 31 January 2023 it was resolved that Council:

“2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B.”

Resolution Number 0100/2023

2. EXTERNAL CONSULTATION / COMMUNICATION

2.1 Disability and Access Inclusion Network

2.2 BMD Constructions Pty Ltd

3. DISCUSSION

3.1 At its meeting on Tuesday 31 January 2023, Council requested that further options to provide an improved automated user experience be investigated specifically to the DDA toilet located in Building B.

- 3.2 Staff consulted with various Manufacturers, Builders and the DAIN network, to seek feedback on alternative options from the standard push button locks commonly seen installed.



- 3.3 BMD constructions were able to source an alternative touchless option through one of their suppliers which will eliminate the need to push a button, improving the user experience.
- 3.4 The delay in delivery the works was due to the sourcing of a preferred solution, which was problematic due to it not being the industry standard type of locking mechanism.
- 3.5 It is important to note that the new hardware whilst not being the industry standard is DDA compliant, and fit for purpose in the Burton Community Hub.



4. FINANCIAL OVERVIEW

- 4.1 The works will be delivered within the existing endorsed budget.

5. CONCLUSION

- 5.1 The alternative door controls have been ordered and installation will be undertaken before December 2023.

ITEM	4.1.2
	URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	Parking options surrounding Salisbury Heights Primary School
AUTHORS	Sam Schirripa, Engineer - Civil & Transport, City Infrastructure Jarred Collins, Manager Infrastructure Delivery, City Infrastructure
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This report provides an update on options to improve the pedestrian safety experience and vehicle movements around the Salisbury Heights Primary School

RECOMMENDATION

That Council:

1. Notes the options and associated costs provided to improve pedestrian safety experience and vehicle movement around the school in the vicinity of Ward Street and Target Hill Road, Salisbury Heights, with Option 3 – Kiss and Drop Zone as outlined in paragraph 3.9 of the report (Item 4.1.2 – Parking Options Surrounding Salisbury Heights Primary School – Urban Services Committee, 16 October 2023) identified as the preferred option.
2. Approves for the Administration to write to the Salisbury Heights Primary School and Department for Education seeking their commitment to contribute funding to the proposed pedestrian safety experience and vehicle movement solution and improvements around the Salisbury Heights Primary School and requests the Administration to provide a further report to the Urban Services Committee following their response.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Option 1 - Parking Controls
2. Option 2 - Emu Crossing
3. Option 3 - Kiss and Drop Zone

1. BACKGROUND

1.1 At its meeting held on Monday, 26 June 2023, it was resolved that Council:

- “2. Requests Administration to investigate options (including Kiss and Drop Zone and time limited parking) and associated costs to improve pedestrian safety experience and vehicle movement around the school in the vicinity of Ward Street and Target Hill Road, Salisbury Heights and to report back to the Urban Services Committee.

3. *Notes that following this report in part 2 above, Council can consider to request Administration to write to the Salisbury Heights Primary School and the Department for Education seeking their commitment to contribute funds to proposed solutions or improvements.”*

Resolution Number 0364/2023

- 1.2 Each year Council’s School Zones and Pedestrian Crossing Service Continuity Program is developed using the school transport framework priority list.
- 1.3 The School Zones and Pedestrian Crossing Service Continuity Program for 2023/24 was determined using the school transport framework priority list and Council’s approved program is detailed below:
- 1.3.1 Holy Family Catholic School, Parafield Gardens (Martins Rd) – Pedestrian Actuated Crossing
- 1.3.2 St Augustine’s Parish School, Salisbury (Ponton St) – Refuge Pedestrian Crossing
- 1.3.3 Prescott Primary Northern (Wright Rd) – Refuge Pedestrian Crossing
- 1.3.4 Salisbury Heights Primary School (Target Hill Road) – Indented parking bay (Kiss and Drop)
- 1.3.5 Paralowie R-12 School (Halba Cres) – Footpath and bus stop upgrade
- 1.3.6 Parafield High School, Parafield Gardens (Shepherdson Road) – upgrade of Emu Crossing to Koala Crossing
- 1.4 The initial solution identified in the bid and 2023/24 program of works of an indented parking bay (Kiss and Drop) on Target Hill road was reviewed and discounted by staff due to traffic volumes on this road. Alternative options are discussed in items 3.7-3.9 of this report.
- 1.5 In addition to the regular budgeted program, Council at its meeting held on Monday, 28 August 2023, resolved that the following works (identified using the School Transport Framework priority list) be included as part of the submission for the Phase 4 Local Roads and Community Infrastructure Grant Program (resolution number 0443/2023):
- 1.5.1 Bethany Christian and Temple School (Byron Bay Drive, Paralowie) – Indented parking bay
- 1.5.2 Gulfview Heights Primary School (Elliot Avenue, Gulfview Heights) – Refuge crossing
- 1.5.3 Salisbury North Primary School (Bagster Road, Salisbury North) – Median strip fencing or landscaping
- 1.5.4 Salisbury North Primary School (Rolleston Avenue, Salisbury North) – Emu crossing or refuge
- 1.5.5 Keller Road Primary School (Keller Road, Salisbury East) – Emu crossing

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Salisbury Heights Primary School

3. DISCUSSION

- 3.1 In early 2020 the School Transport Framework was approved to improve local area parking, pedestrian and traffic safety along the road network adjacent to schools within the City of Salisbury.
- 3.2 As reported to Council in February 2023, the School Transport Framework program was re-assessed to develop a “high-priority” project list using a Risk Analysis Matrix.
- 3.3 The risk analysis identified Salisbury Heights Primary School and more specifically Target Hill Road, as a potential location for an Indented Parking Bay for a “Kiss & Drop” Parking Zone.
- 3.4 In addition, this section and more so Salisbury Heights is also the subject of a Department for Infrastructure and Transport (DIT) study which may result in an alternate outcome for the area.
- 3.5 In consultation with the Salisbury Heights Primary School, the school has identified its concerns with traffic located on Ward Street as its priority, where the highest level of congestion and traffic concerns were experienced.
- 3.6 Based on the feedback the following options have been investigated for the school:

3.7 Option 1 - Parking Controls \$25,000

3.7.1 Install parking control signs on Ward Street and Dwyer Ct.

- No stopping with time limit
- No parking with time limit.

3.7.2 The following table shows the pros and cons associated with this option:

Pros	Cons
Cost efficient	Traffic volume will remain as is in Ward Street
Prompt implementation	
Organised parking around the school	

3.8 Option 2 - Emu Crossing and Parking Controls \$75,000

3.8.1 Install Emu Crossing on ward street

3.8.2 Install parking control signs on Ward Street and Dwyer Ct.

- No stopping with time limit
- No parking with time limit.

3.8.3 The following table shows the pros and cons associated with this option:

Pros	Cons
Safe pedestrian crossing at the school	Reduced on street carparking
Engineered solution	Traffic volume will remain as is in Ward Street
Cost effective	

3.9 Option 3 - Kiss and Drop Zone \$525,000

- 3.9.1 Install new kiss and drop zone on council reserve.
- 3.9.2 Entry from Target Hill Road and exit on Ward Street.
- 3.9.3 Install parking control signs on Ward Street and Dwyer Ct. (Option 1)
- No stopping with time limit
 - No parking with time limit.
- 3.9.4 The following table shows the pros and cons associated with this option:

Pros	Cons
Will provide for a safe kiss and drop zone off street whilst also providing an engineered solution	This is the highest costing solution
Ward street traffic volumes will diminish	Will require a detailed design and investigation
	Longest lead time to implementation

- 3.10 Salisbury Heights Primary School's preferred option is Option 3 – Kiss and Drop Zone.

Analysis

- 3.11 Option 3 is the Administration's recommended option and the preferred option for the Salisbury Heights Primary School, as this solution is an engineering control that best mitigates the risks identified through multiple complaints from residents and parents regarding blocking of driveways, illegal parking and alleged near misses to pedestrians.

4. FINANCIAL OVERVIEW

- 4.1 The budget bid financial summary as per the approved budget for TRN001040 – School Zones and Pedestrian Crossings Service Continuity Program is as follows:

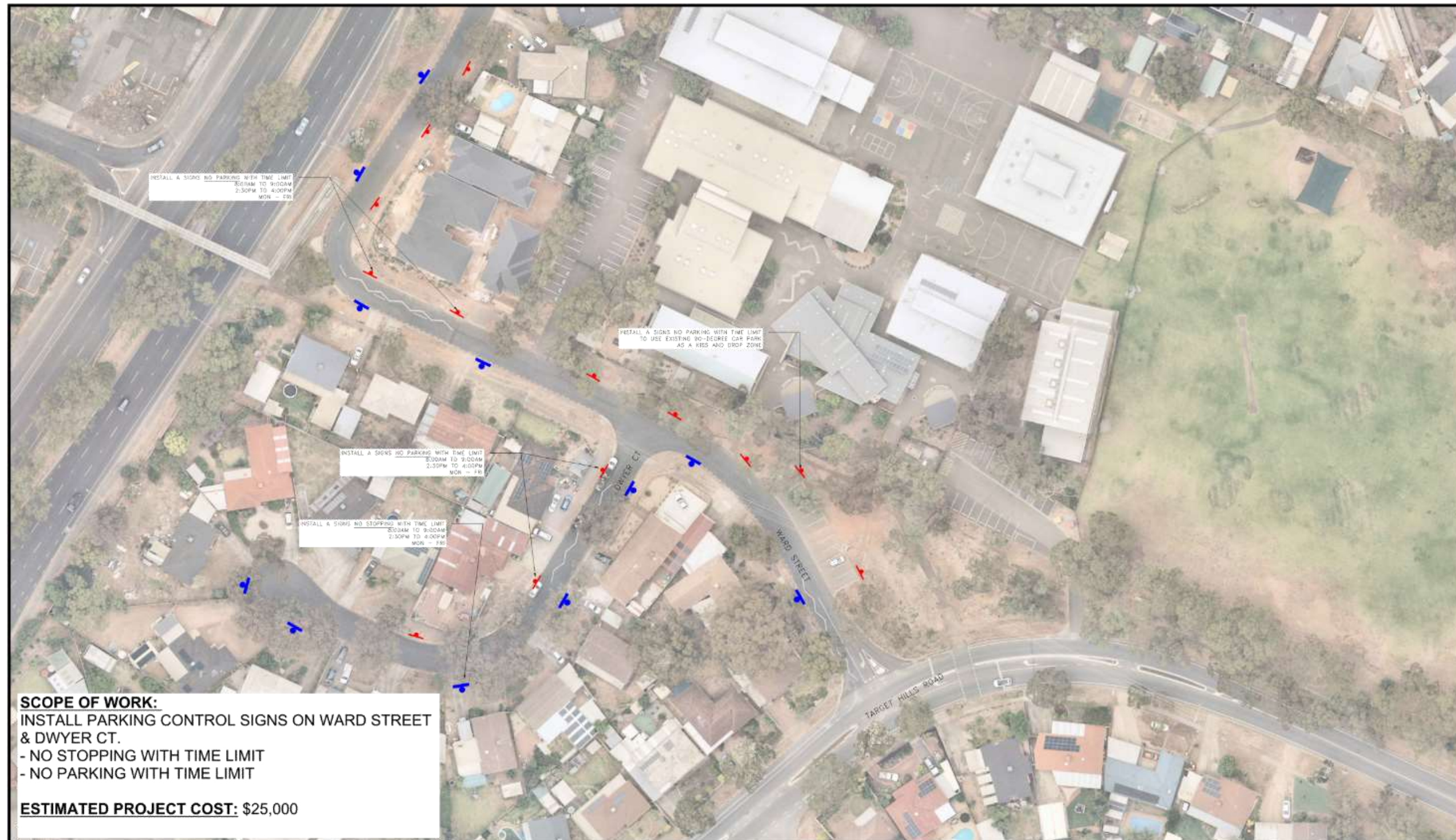
Financial Year	Budget
2024	250,000
2025	262,600
2026	269,000
2027	275,800
Total	1,057,400

- 4.2 The full funding allocation of \$250,000 for 2023/24 has been committed in line with the Council approved budget bid.
- 4.3 The estimated cost of undertaking the works associated with the recommended Option (Option 3 – Kiss and Drop Zone) is \$525,000.
- 4.4 Should funding contributions be received from the Department for Education the budget allocation from Council will be reduced.
- 4.5 Consideration would be required as to whether the Council contribution can be funded from the existing program (which would require reprioritisation of the program) or would require a separate budget bid to be submitted for consideration as part of the 2024/25 budget bid process.

5. CONCLUSION

- 5.1 Salisbury Heights Primary School's preferred option for improvements is Option 3 – Kiss and Drop Zone.
- 5.2 Council is asked to seek funding contributions from the Salisbury Heights Primary School and the Department for Education.

OPTION 1: - Parking Controls



SCOPE OF WORK:
 INSTALL PARKING CONTROL SIGNS ON WARD STREET & DWYER CT.
 - NO STOPPING WITH TIME LIMIT
 - NO PARKING WITH TIME LIMIT

ESTIMATED PROJECT COST: \$25,000

REVISIONS AND ISSUES			
REV	ISSUE/DESCRIPTION	DATE	APPROVED
A	CONCEPT DESIGN		GC





**Kiss
N
Drop**

APPROVED _____

NAME _____

DATE _____



SALISBURY HEIGHTS PRIMARY SCHOOL,
SALISBURY HEIGHTS

CONCEPT DESIGN - PARKING CONTROL LAYOUT PLAN

SCHOOL TRANSPORT FRAMEWORK

PLAN No 2(3)

SHEET 02

A
REV.

OPTION 2: - EMU Crossing and Parking Controls



SCOPE OF WORK:
 INSTALL SCHOOL CROSSING (EMU CROSSING) ON
 WARD ST
ESTIMATED PROJECT COST: \$75,000

REVISIONS AND ISSUES			
REV	ISSUE/DESCRIPTION	DATE	APPROVED
A	CONCEPT DESIGN		GC

8:00 - 9:30 AM
 2:30 - 4:00 PM
 SCHOOL DAYS

← →

Kiss
 N
 Drop

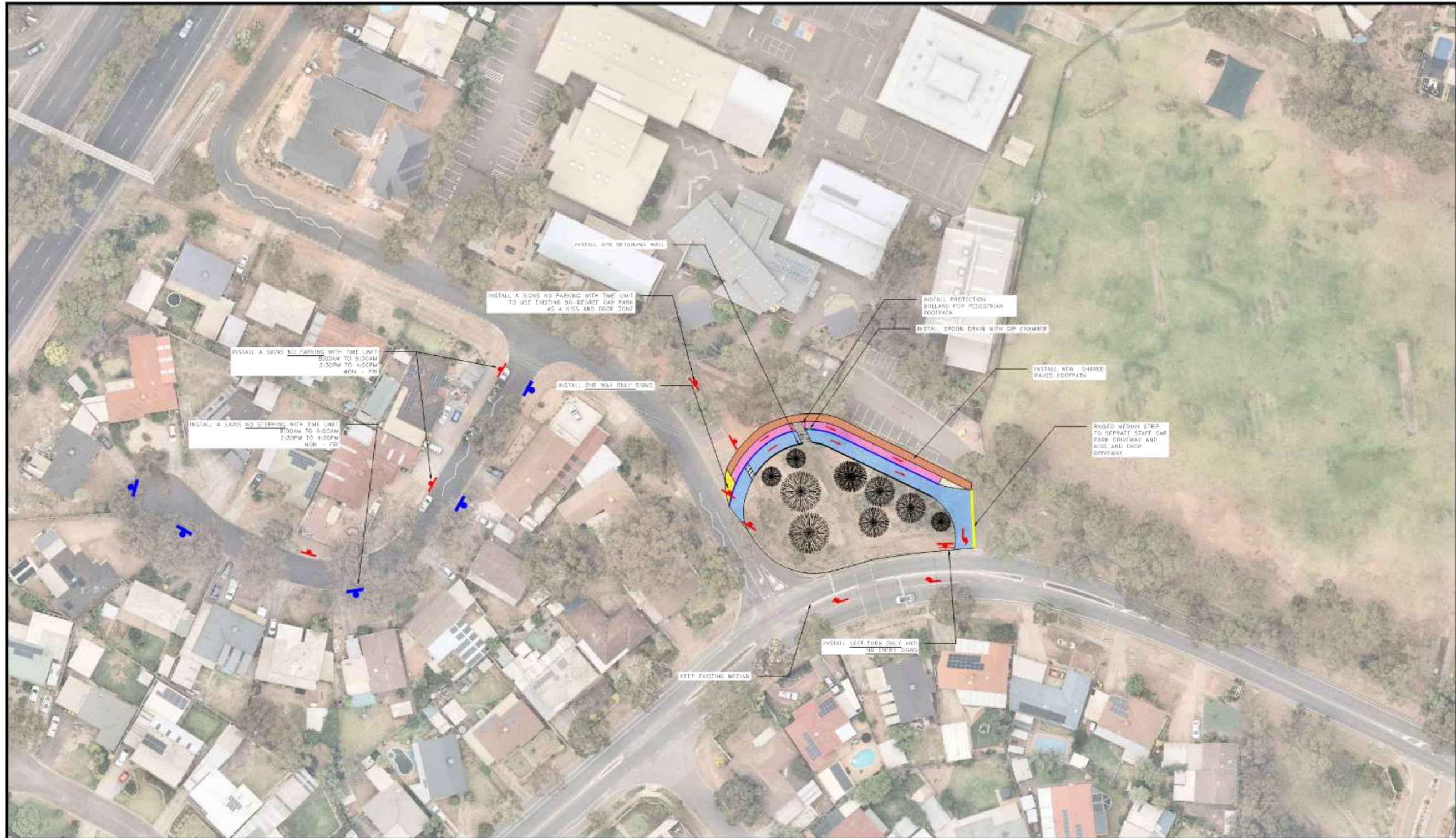
APPROVED _____

NAME _____

DATE _____

SALISBURY HEIGHTS PRIMARY SCHOOL,
 SALISBURY HEIGHTS
 CONCEPT DESIGN - SCHOOL CROSSING (EMU CROSSING)
 SCHOOL TRANSPORT FRAMEWORK

PLAN No. 3(3) SHEET 03 A REV



REVISIONS AND ISSUES			
REV	ISSUE/DESCRIPTION	DATE	APPROVED
A	CONCEPT DESIGN		GC

APPROVED _____

NAME _____

DATE _____



SALISBURY HEIGHTS PRIMARY SCHOOL,
SALISBURY HEIGHTS
CONCEPT DESIGN
SCHOOL TRANSPORT FRAMEWORK

PLAN No. ##### SHEET 01 A REV.

Item 4.1.2 - Attachment 3 - Option 3 - Kiss and Drop Zone

ITEM	4.1.3		
	URBAN SERVICES COMMITTEE		
DATE	16 October 2023		
PREV REFS	Works and Services Committee	2.6.2	21/10/2019
HEADING	Installation of Solar Benches		
AUTHORS	Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure Jarred Collins, Manager Infrastructure Delivery, City Infrastructure		
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community		
SUMMARY	This report provides an update on the installation of solar benches in the City of Salisbury.		

RECOMMENDATIONThat Council:

1. Notes that several solar benches have been installed at three reserves throughout the city, these benches have performed poorly and generally not met expectation.
2. Notes that solar benches are not being considered for future installations at the present time. Consideration may be given to mains connected charging points within nominated high profile urban areas and aligned with smart initiatives.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 24 July 2023, it was resolved that Council:

Requests the Administration to present a report to the Urban Services Committee on the installation of Solar Benches within the City of Salisbury and includes an analysis of its community benefits and recommendations on potential future additional installations.

Resolution Number 0422/2023

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. DISCUSSION

- 3.1 The City of Salisbury currently has solar benches installed at the following locations;
 - 3.1.1 Baltimore Reserve x 2
 - 3.1.2 Canterbury Reserve x 1
 - 3.1.3 Salisbury Oval x 2



- 3.2 The benches currently provide USB and Qi chargers and LED lighting.
- 3.3 Advantages and Disadvantages of Solar Benches

3.3.1 User Experience

The solar benches in the City of Salisbury are equipped with features that may enhance the user experience. These include USB and Qi charging, as well as LED lighting. This provides access to power for charging phones and other devices, however there is no usage data on how frequently or the duration that charging points are used. Anecdotally, public charges appear under used due to longer battery life of phones, short duration of stay at reserves, the need to have a charging cable and people habits that mean phones are generally always charged while away from the home.

3.3.2 Limited Power Output

The energy output of solar benches is dependent on a number of factors, the size of the bench, location and exposure to sunlight, factors of which may result in a suboptimal performance outcome. The benches also come with batteries and don't have mains power backup and have limited capacity.

3.3.3 Higher Capital Costs

The upfront cost of a solar bench is up to six times higher than traditional benches due to the complexity of the product, installation of panels and batteries.

3.3.4 Maintenance and Vandalism

Solar benches, require additional maintenance over and above that of traditional benches; the panels need to be cleaned regularly to ensure optimal performance, vandalism of the components can increase operational costs for repairs. At each location where the benches are currently installed charging points have been vandalised, batteries stolen and the benches damaged. This has resulted in the benches being consistently out of use and not performing. The current benches have not met expectations for durability within reserves and have not performed to expectations.

4. FINANCIAL OVERVIEW

- 4.1 The cost of solar benches is up to six times the cost of traditional benches. In our experience, these elements do not provide value for money, have limited use and provide limited increase in user experience of reserves. The benches also have an increase maintenance requirement with higher replacement cost and more frequent intervention to ensure operation is maintained.

5. CONCLUSION

- 5.1 Several solar benches have been installed at three reserves throughout the city, these benches have performed poorly and generally have not met expectation.
- 5.2 Solar benches are not being considered for future installations. Consideration may be given to mains connected charging points within nominated high profile urban areas and aligned with smart initiatives.

ITEM	4.1.4
	URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	Capital Works - September 2023
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	<ul style="list-style-type: none">1.1 Our City is attractive and well maintained4.2 We deliver quality outcomes that meet the needs of our community3.3 Our infrastructure supports investment and business activity
SUMMARY	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATIONThat Council:

1. Approves the inclusion of the Little Para Golf Course CCTV upgrade within PR27130 CCTV Network Program.
2. Approves the completion of urgent remediation works in Dry Creek, Pooraka, following the collapse of gabion walls into the waterway, as part of PR17205 Watercourse Mitigation Works, noting provisional cost estimate of \$315k and that funding will be sought at a later date once the final costs of the works are determined and the overall impact to the Watercourse Mitigation Works Program is known.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. EXTERNAL CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

3. DISCUSSION

- 3.1 The Capital Works Program continues to deliver exciting new infrastructure for the community. A significant recent achievement saw the new sports clubrooms at the Paddocks reach Practical Completion. This new facility was funded by the City of Salisbury and the State Government via the Office for Recreation, Sport and Racing. Reaching Practical Completion has enabled the clubs to move into this new modern space. Further carpark and path improvements will occur over the coming months to complete this major project.



- 3.2 The construction of the new playspace at RM Williams Drive Reserve, Walkley Heights, has now commenced. This playspace is being funded via the State Government Community Infrastructure Grant Program together with the City of Salisbury. This new playground will have a range of play equipment including a play tower, swing set, springer, climbing logs and natural play elements like a log stepper. The playground will be complemented with a picnic shelter & table, and new barbecue.



- 3.3 The construction of the new Salisbury Aquatic Centre continues to progress. The main building roofing is now complete including the installation of fascia's and gutters. The construction of the new tennis clubrooms inclusive of public amenities is now underway with foundations now poured. Bored piers for the waterplay / splash pad have been constructed together with in the installation of poles for the shade structure. Works are continuing on the 50m outdoor pool shell.



- 3.4 As part of the Minor Capital Works grant program, the Para Hills Soccer Club Incorporated (Para Hills Knights Soccer Club), located at The Paddocks were awarded grant funding earlier this year. With this funding, the grandstand seating is about to be upgraded following the recent manufacture and supply of the new seating.
- 3.5 The construction of the playspace at Camelot Drive Reserve, Paralowie, is in progress with the concrete pad now poured for the new basketball / netball playing surface. These works will be followed by the installation of new playground elements such as a play tower, swing set, springer, climbing logs and natural play elements.



- 3.6 As part of the Local Flooding Program, drainage improvement works are in progress along sections of Waterloo Corner Road which includes the installation of new culverts and swale establishment.

Program Amendments

- 3.7 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

Amendment to Program

PR27130 CCTV Network

With funding available within the CCTV Network Program, approval is being sought to include an upgrade of the network at the Little Para Golf Course. This is able to be accommodated within the budget as the originally identified CCTV expansion at the Paddocks was actually funded via the Paddocks Master Plan Implementation program of works.

Recommendation: Approves the program inclusion of the Little Para Golf Course within PR27130 CCTV Network where there are sufficient funds available to do so.

Impact: No impact

Amendment to Budget

PR17205 Watercourse Mitigation Works

Late in June 2023 Councils After Hours service were informed by a resident of Lake Drive, Pooraka of a failed gabion wall within Dry Creek. Staff inspected the following week and also noted that the stormwater pipe that discharged from Tough St to Dry Creek had failed in association with the collapse of the wall. The stream was still flowing and the full extent of the failure was unable to be confirmed.

As stream flows for the season had not yet ceased, staff continued to monitor the site (through August and September) until such time as the full extent of the structure failure was able to be observed late September.

The structure that has failed is a gabion retaining wall which offered protection to the once exposed earthen batter, this structure is approximated to be 30m in length and 3m in height, with a mass rock retaining wall directly upstream on the same stream bank.

In association with the wall collapse, the stormwater pipe which discharges from Tough St has also collapsed in part, as staff are unable to confirm if the pipe segment from the SEP in Tough Street to Creek is stable and sound, it is proposed to replace this 20 metre segment also to ensure that the existing pipe does not fail and damage the repair works. Due to the fallen wall now obstructing the stream flows, urgent works are required to repair prior to the next wet season and peak stream flow events.

The Watercourse Management Program has a budget of \$800k for 2023/24 with works programmed and in various states of commitment/progress. The abovementioned urgent works were unforeseen and are estimated to be in the order of \$315k.

Approval is being sought to commence these urgent works noting that a subsequent report will be provided to address shortfall in funding of the program once the final costs of the urgent works are determined and full impact to the overall program is known.



Recommendation: Approves the completion of urgent remediation works in Dry Creek, Pooraka, following the collapse of gabion walls into the waterway, as part PR17205 Watercourse Mitigation Works, noting provisional cost estimate of \$315k and that funding will be sought at a later date once the final costs are determined and the overall impact to the program is known.

Impact: Request to commence urgent waterway works prior to the pending wet season

4. FINANCIAL OVERVIEW

4.1 The Capital Works Program financially is reflective of this time in the financial year, with a total of \$7.7M 12.1% spent, and \$26M 40.8% committed of the \$63.8M Revised Budget. The following table displays the financial status by asset category:



5. CONCLUSION

- 5.1 The delivery of the Capital Works Program continues to progress. Some noteworthy achievements this month includes reaching Practical Completion for the new community sporting clubrooms at the Paddocks. This has enabled the clubs to relocate into this exciting new facility. Another noteworthy item is the new playspaces at Camelot Drive Reserve, Paralowie and RM Williams Drive Reserve, Walkley Heights, which are both now in construction with play elements soon to be installed.
- 5.2 To improve the CCTV Network, the inclusion of the Little Para Golf Course is also being requested this month, noting this can be achieved within existing budget funds due to the proposed Paddocks CCTV works completed as part of the Paddocks Master Plan Implementation.
- 5.3 Due to gabion wall failure in sections of Dry Creek, Pooraka, approval to commence urgent works is being requested, noting the funding for these works will be sought at a future date once determined.
- 5.4 Within this report, a financial overview has been provided, noting an expenditure and commitment level which is reflective of this stage in the financial year.

ITEM	US-QON1 URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	US-QON1: Cr B Brug: Streetscape Development Program

Cr B Brug submitted the following Question on Notice:

How many of the City of Salisbury playspaces are fenced?

Administration response:

A total of 16 playspaces across Council are fenced or semi-enclosed with nine (9) being fully fenced playspaces and seven (7) being partially fenced or semi-enclosed playspaces. A breakdown of these sites is as follows:

Inclusive Playspaces (Fully fenced)

- Bean Park Pooraka
- Canterbury Drive Reserve Salisbury Heights
- Lake Windemere Salisbury North
- Happy Home Reserve Salisbury North (near swimming centre)
- Kentish Green Para Vista
- Patterson Court Reserve Paralowie
- Perry Street Reserve Salisbury North
- Strowan Park Salisbury
- Unity Park Pooraka

Semi-enclosed or Partially fenced

- Andrew Smith Drive Oval Parafield Gardens (roadside fencing only)
- Bush Park Pooraka (roadside fencing only)
- Burton Park Burton (roadside fencing only)
- Carney Close Reserve Salisbury Plain (enclosed reserve)
- Cokers Green Brahma Lodge
- Sanctuary Drive reserve Mawson Lakes (lakeside fencing)
- Shearwater Lake Mawson Lakes

These playspaces are fenced as per Council's Playspace Policy (see following excerpt):

"...metal 1.2m high fencing to be installed where the playground is within 20 metres of a roadway or other hazard and no alternate treatment, such as plantings or other landscape features, is possible...."

9. *Playspaces will not be fenced unless a special need for fencing is demonstrated or the location has been identified as an inclusive playspace.*

10. *Fencing alternatives will be considered where fencing is to be installed, so that the amenity of the local area is not impacted on, such as planting in association with post and rail fence installation e.g. Cokers Reserve, Brahma Lodge.*
11. *Where fencing is to be installed, the fence is to be 1.2m high and of metal construction.”*

ITEM	US-QON2
	URBAN SERVICES COMMITTEE
DATE	16 October 2023
HEADING	Question on Notice – Cr B Brug: Fenced Playgrounds

A Question on Notice was received from Cr Beau Brug:

- Q1: Which streets (sorted into wards) have been completed in the last five years of the streetscape development program?
- Q2: Which are the streets being undertaken in the next two financial years?

Administration Response:

Future programs are developed using the following criteria which was adopted by Council (*Resolution 0658/2020*):

- Useful Life Expectancy (ULE)
- Age classification
- Health
- Structure
- CRM enquiries
- Elected Member requests
- Council Infrastructure damage
- Other capital programs (road reseal and footpath)
- Vacant planting locations

Q1: Which streets (sorted into wards) have been completed in the last five years of the streetscape development program?

The following streets have been completed in the last five years as part of the streetscape development program.

WARD	NO#	STREETS	
Central Ward	47	Atkinson Drive Burton	Jan Street Paralowie
		Barassi Street Paralowie	Jessie Road Paralowie
		Bartlett Avenue Paralowie	Jon Road Paralowie
		Bogota Crescent Paralowie	Kalimna Crescent Paralowie
		Boyara Crescent Paralowie	Kingswood Crescent Paralowie
		Carsten Crescent Burton	Lennox Drive Paralowie

WARD	NO#	STREETS	
Central Ward (continued)		Condor Avenue Burton Coolen Crescent Burton Elder Court Paralowie Elmwood Grove Paralowie Fender Court Paralowie Gabriella Drive Paralowie Gerrard Avenue Paralowie Golden Court Paralowie Greenvale Crescent Burton Halba Crescent Paralowie Hendrix Crescent Paralowie Hopner Avenue Burton Reynolds Drive Paralowie Russell Row Paralowie Sander Court Burton Shepley Crescent Burton Tabitha Avenue Paralowie Tintara Road Paralowie	Lombard Avenue Paralowie Ludwig Street Paralowie Maguire Crescent Burton Manuella Court Paralowie Margarita Street Paralowie Max Drive Paralowie McInnis Avenue Burton McQueen Court Paralowie Newman Avenue Paralowie Northwater Way Burton Oak Avenue Burton Padilla Street Paralowie Paez Street Paralowie Panto Avenue Paralowie Potts Crescent Burton Princess Street Paralowie Tracey Avenue Paralowie
East Ward	21	Angela Avenue Brahma Lodge Arndell Road Salisbury Park Bren Street Salisbury East Coachhouse Drive Gulfview Heights Cooradilla Drive Salisbury Park Glen Street Salisbury East Jennier Crescent Para Hills Kathleen Court Salisbury East McKenzie Crescent Gulfview Heights Piccadilly Road Salisbury East Ruby Street Brahma Lodge	Gordonstown Road Brahma Lodge Graylon Way Salisbury Park Gully Drive Gulfview Heights Hammond Avenue Brahma Lodge Hedgerow Drive Gulfview Heights Inglebrae Crescent Salisbury Park Jasper Street Salisbury East Target Hill Road Salisbury Heights The Grove Way Salisbury Heights Valiant Court Salisbury Heights
Hills Ward	25	Charlton Drive Salisbury East Christine Avenue Salisbury East Cordoba Avenue Gulfview Heights Debra Crescent Salisbury East Earl Avenue Salisbury East Edward Street Paralowie Newlyn Terrace Parafield Gardens Parslow Road Para Hills Pele Avenue Salisbury East Quick Street Parafield Gardens Rialto Avenue Para Hills River Drive Para Hills Sheriff Street Salisbury East	Filmer Avenue Para Hills Hood Street Salisbury East Kara Crescent Gulfview Heights Keith Street Para Hills Lola Avenue Salisbury East Lorna Road Para Hills Marian Street Salisbury East Melville Road Salisbury East Statham Avenue Salisbury East Trumper Avenue Parafield Gardens Warren Road Para Hills West Spencer Street Parafield Gardens

WARD	NO#	STREETS	
North Ward	26	Almond Court Salisbury Almond Drive Salisbury Beadell Street Burton Cheney Terrace Salisbury North	Ilya Road Salisbury North Lelta Avenue Salisbury North Marti Street Salisbury North Merlot Court Burton
North Ward (continued)		Cochrane Road Salisbury North Edith Road Salisbury North Farnham Avenue Salisbury North Perry Street Salisbury North Quadrant Avenue Salisbury North Sabina Street Salisbury Shaxton Street Salisbury North Shorthorn Crescent Salisbury North Shrewton Court Salisbury North	Middleton Street Salisbury Motcombe Road Salisbury North Norsworthy Avenue Salisbury North Ora Court Salisbury North Penong Crescent Salisbury North Spaans Crescent Salisbury North Stella Court Salisbury North Trinity Crescent Salisbury North Wolgarra Street Salisbury North
Para Ward	36	Agius Court Parafield Gardens Antrim Street Salisbury Downs Audrey Avenue Parafield Gardens Banksia Crescent Parafield Gardens Browning Crescent Parafield Gardens Carson Street Parafield Gardens Century Street Salisbury Downs Heidenreich Avenue Salisbury Downs Hemming Street Parafield Gardens Joanne Terrace Parafield Gardens Jolsen Street Salisbury Downs Linwood Crescent Parafield Gardens Marple Court Salisbury Downs Morris Street Paralowie Sharon Avenue Parafield Gardens St Peters Place Salisbury Downs Venlo Court Salisbury Downs Warner Road Salisbury Downs	Delta Court Salisbury Downs Denver Drive Parafield Gardens Dublin Avenue Salisbury Downs Duffy Court Parafield Gardens Firmin Street Paralowie Gardenia Drive Parafield Gardens Geare Court Parafield Gardens Halifax Avenue Parafield Gardens Paramount Road Salisbury Downs Piper Street Parafield Gardens Quondong Avenue Parafield Gardens Raner Avenue Parafield Gardens Rosalie Terrace Parafield Gardens Roscommon Street Salisbury Downs Salmon Court Parafield Gardens Secomb Avenue Parafield Gardens Wicklow Street Salisbury Downs Woodfield Drive Salisbury Downs
South Ward	27	Bonney Avenue Valley View Brecon Drive Ingle Farm Bryant Avenue Ingle Farm David Road Para Vista Debney Avenue Ingle Farm Dodd Place Ingle Farm Elinga Avenue Ingle Farm Furner Avenue Ingle Farm Power Court Para Vista Prosser Street Ingle Farm Ross Court Para Vista Rutherford Street Valley View Sellers Court Para Vista Shackleton Avenue Ingle Farm	Grieg Street Ingle Farm Jan Avenue Para Vista Janet Street Para Vista Lara Street Ingle Farm Lyle Street Para Vista Malbanda Avenue Para Vista Malu Street Para Vista Marriott Avenue Para Vista Monty Road Valley View Mozart Avenue Ingle Farm Polst Avenue Para Vista Wanbi Avenue Ingle Farm Yarcowie Avenue Ingle Farm
West Ward	26	Adeline Street Mawson Lakes	Langford Street Pooraka

WARD	NO#	STREETS	
		Alabar Crescent Badcoe Street Baru Street Blue Wren Circuit	Globe Derby Park Pooraka Pooraka Mawson Lakes Mawson Lakes
West Ward (continued)		Borlace Court Bramble Court Cowan Drive David Street Day Street Everglade Street Sharp Court Sheaoak Drive	Pooraka Pooraka Pooraka Salisbury East Pooraka Mawson Lakes Mawson Lakes Pooraka Pooraka
			Lincoln Crescent Lush Road Macmillan Avenue Park Way

Q2: Which are the streets being undertaken in the next two financial years?

The proposed program in consideration of the budget allocations within the LTFP will deliver the following streets over a 3-year timeframe:

Utilising the street tree audit data and the previously mentioned criteria, the following list is the proposed program of streets which will be the subject of a future report to Council for endorsement:

WARD	NO#	STREETS	
Central Ward	26	Arras Court Bayonet Drive Blaess Drive Border Court Brando Court Bridgeport Corner Brion Drive Byron Bay Drive Dale Drive Forest Avenue Greig Court Lukin Avenue Swaine Avenue	Paralowie Paralowie Paralowie Paralowie Paralowie Burton Paralowie Paralowie Paralowie Paralowie Paralowie Paralowie Paralowie Paralowie
East Ward	10	Cheltenham Crescent Frazer Avenue Gloucester Avenue Johnswood Drive Laver Avenue	Salisbury East Gulfview Heights Salisbury East Salisbury Park Gulfview Heights
East/North Ward	1	Cross Keys Road	Cavan/Mawson Lakes
Hills Ward	25	Benaud Avenue Bye Street Fairway Street Hazel Road Murrell Road	Salisbury East Parafield Gardens Para Hills Salisbury East Para Hills
			O'Neill Street Phillips Avenue Sleep Road Springwood Avenue Tye Street

WARD	NO#	STREETS	
		Nelson Road Gulfview Heights Nylex Avenue Salisbury South	Ventra Street Parafield Gardens
North Ward	26	Chamberlain Street Salisbury North Clarence Street Salisbury Creaser Street Salisbury Cynthia Road Salisbury Devon Drive Salisbury Fonthill Court Salisbury North Hissar Avenue Salisbury North Jewell Street Salisbury North Latitude Road Salisbury North	Milford Avenue Salisbury North Perez Avenue Salisbury Shelsley Road Salisbury Shiraz Court Burton Taroo Court Salisbury North Traverse Avenue Salisbury North Walter Street Salisbury North Wyatt Road Parafield Gardens Melbury Road Salisbury North
Para Ward	36	Alba Court Salisbury Downs Athalie Avenue Parafield Gardens Barbara Street Salisbury East Bishop Drive Salisbury Downs Buckland Street Parafield Gardens Chesser Street Parafield Gardens Electra Avenue Parafield Gardens Hart Court Parafield Gardens Holmeffield Court Parafield Gardens June Street Parafield Gardens Yule Court Parafield Gardens	Lake Street Parafield Gardens Magnolia Crescent Parafield Gardens Martins Road Parafield Gardens Meredith Street Parafield Gardens Owen Street Salisbury Downs Ralph Court Parafield Gardens Riverglen Court Salisbury Downs Rowan Court Parafield Gardens Soria Street Salisbury Downs Townsend Avenue Parafield Gardens Watkin Street Parafield Gardens
South Ward	27	Barina Avenue Para Vista Esperance Terrace Valley View Ningana Avenue Para Vista	Oklahoma Avenue Para Vista Tenya Road Ingle Farm Volare Avenue Para Vista
West Ward	26	Batten Crescent Pooraka Elder Avenue Pooraka Garnaut Avenue Pooraka	Marni Street Pooraka Windermere Crescent Mawson Lakes