

AGENDA

FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

17 JULY 2023 AT CONCLUSION OF THE FINANCE AND CORPORATE SERVICES COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS Cr S Ouk (Chairman) Mayor G Aldridge (ex officio) Cr B Brug Deputy Mayor Cr C Buchanan (Deputy Chairman) Cr A Graham Cr M Mazzeo Cr S Reardon

REQUIRED STAFFChief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 19 June 2023.

REPORTS

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QUESTIONS ON NOTICE

There are no Questions on Notice

OTHER BUSINESS

(Motions Without Notice, Questions Without Notice, CEO Updates)

ORDERS TO EXCLUDE THE PUBLIC

4.4.1 CCTV Policy and Procedures - Community Safety CCTV

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if the Committee so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

- 1. Pursuant to Section 90(2) and (3)(j)(i) and (j)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to information the disclosure of which would divulge information provided on a confidential basis by or to a Minister of the Crown, or another public authority or official (not being an employee of the Council, or a person engaged by the Council); and
 - information the disclosure of which would, on balance, be contrary to the public interest.
- 2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations

On that basis the public's interest is best served by not disclosing the CCTV Policy and Procedures - Community Safety CCTV item and discussion at this point in time.

3. Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

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MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

19 JUNE 2023

MEMBERS PRESENT	Cr S Ouk (Chairman) Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan (Deputy Chairman) Cr A Graham Cr M Mazzeo Cr S Reardon
OBSERVERS	Cr P Jensen
STAFF	Chief Executive Officer, Mr J Harry General Manager Business Excellence, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager Community Development, Mrs A Pokoney Cramey General Manager City Development, Ms M English Manager Governance, Mr R Deco Governance Support Officer, Ms K Boyd

The meeting commenced at 6.54 pm.

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology was received from Cr B Brug.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr S Reardon

The Minutes of the Urban Services Committee Meeting held on 15 May 2023, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Tuesday 13 June 2023

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

Receives and notes the information contained in the Asset Management Sub Committee of the meeting held on 13 June 2023 with respect to the following recommendations contained therein to be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

1. Notes the report.

CARRIED

CARRIED

AMSC2 Strategic Asset Management Plan Update

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes the result of the public consultation.
- Adopts the revised 2023/24 Asset Management Improvement Plan as detailed in table of the report (Item AMSC2 – Strategic Asset Management Plan Update – Asset Management Sub Committee, 13 June 2023) for inclusion in the Strategic Asset Management Plan (SAMP).

AMSC3 Kings Road - Update

Further Information Item: AMSC3FI: Kings Road - Update - Further Information Report

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes the completed works to manage stormwater based on the information available from the May 30, 2022 event.
- 2. Notes that future investigations will be undertaken to identify further improvements.
- 3. Notes that the service road drainage system will be inspected on a three-monthly maintenance.

CARRIED

4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 13 June 2023

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 13 June 2023 with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

1. Notes the report.

ESATS2 Tree Removal Requests - Monthly Update for April 2023

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

- 1. Notes the report.
- 2. Approves the removal of the following:

Number 20, Number 23, Number 27 and Number 36 as listed in the table within the report (Item no. ESATS2, Environmental Sustainability and Trees Sub Committee, 13 June 2023).

CARRIED

ESATS3 Review of Tree Removal Request - Various Locations

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

- 1. Approves the lodgement of development applications seeking removal of:
 - a. The regulated *Eucalyptus camaldulensis* tree at the front of 7 Hodges Court, Parafield Gardens, noting that should the application be approved four replacement trees are required to be planted.

CARRIED

ESATS4 Tender for selection of an arborist to provide independent assessment of Council tree removal requests

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

- 1. Notes the report.
- 2. Notes that the Administration will begin the procurement process to create a panel of independent Arborists (Panel) for the purpose of reviewing Significant/Regulated Tree Removal Appeals and lodging Development Applications.
- 3. Notes a report will be presented to the Environmental Sustainability Sub-Committee for final approval of the selected Panel.
- 4. Delegates to the Environmental Sustainability and Trees Sub Committee the power to make the decision for the final approval of the Panel.

ESATS5 Sustainability Strategy 2035

Moved Cr M Mazzeo Seconded Cr A Graham

That Council:

- 1. Notes the Draft Sustainability Strategy 2035 Community Engagement Report as detailed in Attachment 1, of this report (ESATS5 - Sustainability Strategy 2035 – Environmental Sustainability and Trees Sub Committee, 13 June 2023).
- Adopts the Sustainability Strategy 2035 as detailed in Attachment 2, of this report (ESATS5 - Sustainability Strategy 2035 – Environmental Sustainability and Trees Sub Committee, 13 June 2023).

CARRIED

4.0.3 Future Reports for the Urban Services Committee

Moved Mayor G Aldridge Seconded Cr A Graham

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Capital Works - May 2023

Moved Cr C Buchanan Seconded Cr S Reardon

That Council:

- 1. Approves the inclusion of minor traffic improvements at Augustine Street, Mawson Lakes, Green Tree Boulevard, Paralowie and Wright Road, Ingle Farm, within the Minor Traffic Improvement Program, PR13600, in alignment with funding availability.
- 2. Approves the program removal of Pratt Avenue, Pooraka, bus stop improvement, within PR22852 Bus Shelter Renewal and Stop Improvement Program, as it will be considered as part of the Pratt Avenue Bridge Replacement scheduled to commence next financial year.

4.1.2 Ascot Drive Reserve, Paralowie - Playground Renewal

Moved Cr C Buchanan Seconded Cr S Ouk

That Council:

- 1. Notes the report.
- 2. Gives notice of its intent to rescind the resolution 1460/2022, Council Meeting held 22 August 2022.
- 3. Request staff to present a report to the Asset Management Sub Committee to include costings to irrigate Ascot Drive Reserve.

CARRIED

4.1.3 Revocation of Community Land Classification Costa Court Reserve, Salisbury Plain

Moved Mayor G Aldridge Seconded Cr S Reardon

That Council:

- 1. Approves the revocation of the Community Land Classification of portion of Allotment 15 in Deposited Plan 62879, as described in Certificate of Title Volume 5901 Folio 582, also known as Costa Court Reserve, Salisbury Plain and measuring approximately 1.445m2, pursuant to the provisions of Section 194(3) (b) of the *Local Government Act 1999* having complied with all the requirements.
- 2. Authorises the CEO or delegate to remove the above-mentioned portion of land from the City of Salisbury's Community Land Register.
- 3. Authorises the CEO or delegate to lodge all necessary documentation with the Land Titles Office to allow for the removal of this portion of land as Community Land and that this be rededicated as road pursuant to Section 208 of the *Local Government Act 1999*, with the applicant responsible for all costs incurred.

4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm

Moved Cr A Graham Seconded Mayor G Aldridge

That Council:

- 1. Approves the allotments of land set out below and delineated on Attachment 1 of the report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm -Urban Service Committee, 19 June 2023), be declared surplus to Council's requirements:
 - 1.1 The whole of allotment 26 in Deposited Plan 10063 and described in Certificate of Title Volume 6194 Folio 695 and identified as portion 1.
 - 1.2 The whole of allotment 2143 in Deposited Plan 9450 and described in Certificate of Title Volume 6194 Folio 693 and identified as portion 2.
 - 1.3 The whole of allotment 2096 in Deposited Plan 9450 and described in Certificate of Title Volume 5580 Folio 976 and identified as portion 3.
 - 1.4 The whole of allotment 2094 in Deposited Plan 9451 and described in Certificate of Title Volume 5580 Folio 106 and identified as portion 4.
 - 1.5 The whole of allotment 2108 in Deposited Plan 9335 and described in Certificate of Title Volume 5538 Folio 553 and identified as portion 5.
 - 1.6 The whole of allotment 2134 in Deposited Plan 9392 and described in Certificate of Title Volume 5539 Folio 229 and identified as portion 6.
 - 1.7 The whole of allotment 2098 in Deposited Plan 9452 and described in Certificate of Title Volume 5472 Folio 992 and identified as portion 7.
 - 1.8 The whole of allotment 2151 in Deposited Plan 9452 and described in Certificate of Title Volume 5561 Folio 911 and identified as portion 8.
 - 1.9 A portion of allotment 2174 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 210 measuring approximately 1204 square metres and identified as portion 9.
 - 1.10 The whole of allotment 2097 in Deposited Plan 9455 and described in Certificate of Title Volume 5575 Folio 439 and identified as portion 10.
 - 1.11 A portion of allotment 2173 in Deposited Plan 9455 and described in Certificate of Title Volume 5539 Folio 219 measuring approximately 1204 square metres and identified as portion 11

- 1.12 The whole of allotment 2141 in Deposited Plan 9393 and described in Certificate of Title Volume 5742 Folio 294 and identified as portion 12.
- 1.13 The whole of allotment 1649 in Deposited Plan 9393 and described in Certificate of Title Volume 5474 Folio 988 and identified as portion 13.
- 1.14 The whole of allotment A in Deposited Plan 6220 and described in Certificate of Title Volume 6028 Folio 982 and identified as portion 14.
- 1.15 The whole of allotment 2176 in Deposited Plan 9456 and described in Certificate of Title Volume 5539 Folio 208 and identified as portion 15.
- 1.16 A portion of allotment 2095 in Deposited Plan 9454 and described in Certificate of Title Volume 5575 Folio 441 measuring approximately 176 square metres and identified as portion 16.
- 1.17 The whole of allotment 1648 in Deposited Plan 9327 and described in Certificate of Title Volume 5539 Folio 123 and identified as portion 17.
- 2. Approves the report prepared in accordance with Section 194(2)(a) of the *Local Government Act 1999* contained in Attachment 2 of the report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023).
- 3. Authorises the Chief Executive Officer or delegate commence the process of public consultation to revoke the classification of land as community land as identified in Section 1.1 to 1.17 above and detailed in Attachment 2 of the report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) in accordance with Council's Public Consultation Policy and Section 194(2)(b) of the *Local Government Act*.
- 4. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Walkleys Road, Ingle Farm as marked "A" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm - Urban Service Committee, 19 June 2023).
- 5. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Aragon Road, Ingle Farm as marked "B" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm - Urban Service Committee, 19 June 2023)

- 6. Authorises the Chief Executive Officer or delegate to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of a portion of Walkleys Road, Ingle Farm as marked "C" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023).
- 7. Authorises the Chief Executive Officer or delegate undertake public consultation as per Council's Community Consultation Policy for the Road Closure, in line with the *Roads Opening and Closing Act 1991*.
- 8. Approves in accordance with Section 193 (4) of the *Local Government Act 1999*, the portion of Walkleys Road marked "A" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- 9. Approves in accordance with Section 193 (4) of the *Local Government Act 1999*, the portion of Walkleys Road marked "B" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- 10. Approves in accordance with Section 193 (4) of the *Local Government Act 1999*, the portion of Walkleys Road marked "C" on the Preliminary Plan 23/00 contained in Attachment 3 of this report (Item 4.1.4 - Revocation and Road Closure over portions of the Walkleys Road Corridor, Ingle Farm - Urban Service Committee, 19 June 2023) be excluded from classification as Community Land.
- 11. Authorises the Chief Executive Officer or delegate to finalise the Road Closure (including submitting the necessary documentation for revocation to the Minister for approval) as outlined in the report if there are no objections raised as part of the consultation process. In the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

4.1.5 Proposed Road Closure - Watson Street, Mawson Lakes

Moved Cr S Reardon Seconded Mayor G Aldridge

That Council:

- 1. Authorises Administration to implement the required provisions of the *Roads (Opening and Closing) Act 1991* to commence a process for closure of Watson Street, Mawson Lakes, identified in blue on Attachment 1 of the report (Item 4.15 Proposed Road Closure Watson Street, Mawson Lakes Urban Services Committee, 19 June 2023).
- 2. Approves staff to undertake public consultation by placing public notices in the Advertiser Newspaper and a notice in the State Government Gazette in accordance with the provision of the *Roads* (*Opening and Closing*) Act 1991 as well as sending notices to affected residents within the area.
- 3. Notes that should no objections be received after completion of the Public Consultation Process; the CEO or delegate is authorised to submit the required documentation to the Surveyor General for approval.
- 4. Approves that pursuant to Section 193 (4) of the *Local Government Act 1999*, portion of Watson Street, Mawson Lakes identified in blue on attachment 1 to the report (Item 4.1.5 -Proposed Road Closure - Watson Street, Mawson Lakes - Urban Services Committee, 19 June 2023) be excluded from Community Land Classification and be made available for purchase by the adjoining owners.
- 5. Notes that the Chief Executive Officer is delegated to initiate and action the process for disposal of land as outlined in the report (Item 4.1.5 Proposed Road Closure Watson Street, Mawson Lakes Urban Services Committee, 19 June 2023) if there are no objections raised as part of the consultation process. In the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

4.1.6 NAWMA Draft Annual Business Plan 2023/2024

Pursuant to section 75(1)(c) of the Local Government Act 1999, Cr C Buchanan declared a material conflict of interest on the basis of being Council's representative on the NAWMA Board. Cr C Buchanan managed the conflict by leaving the meeting.

Cr C Buchanan left the meeting at 7:17 pm.

Moved Mayor G Aldridge Seconded Cr A Graham

That Council:

- 1. Notes the information provided regarding NAWMA's Draft Annual Business Plan 2023/24.
- Endorses the Northern Adelaide Waste Management Authority (NAWMA) Draft Annual Business Plan 2023/24, as provided in Attachment 1 of the report (Item 4.1.6 - NAWMA Draft Annual Business Plan 2023/2024 – Urban Service Committee -19 June 2023).

CARRIED

Cr C Buchanan returned to the meeting at 7:17 pm.

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

 US-MON1 Motion on Notice: Pedestrian Friendly Cafe Strip -Mawson Lakes Boulevard Motion on Notice: Pedestrian Friendly Café Strip – Mawson Lakes Boulevard, was WITHDRAWN by Cr B Brug prior to the meeting.
 US-MON2 Motion on Notice: Fountain – Main Lake, Mawson Lakes Motion on Notice: Fountain – Main Lake, Mawson Lakes, was WITHDRAWN by Cr B Brug prior to the meeting.
 US-MON3 Motion on Notice: Lighting Up the Salisbury Community Hub Motion on Notice: Lighting Up the Salisbury Community Hub, was WITHDRAWN by Cr B Brug prior to the meeting.

US-MON4 Motion on Notice: Repurposing Playground Equipment

Motion on Notice: Repurposing Playground Equipment, was WITHDRAWN by Cr B Brug prior to the meeting.

US-MON5 Motion on Notice: Parkrun Course Condition Audit

Motion on Notice: Parkrun Course Condition Audit was WITHDRAWN by Cr B Brug prior to the meeting.

US-MON6 Motion on Notice: Christmas Decorations

Motion on Notice: Christmas Decorations, was WITHDRAWN by Cr B Brug prior to the meeting.

OTHER BUSINESS

(Motions Without Notice, Questions Without Notice, CEO Update)

US-MWON1 Motion Without Notice: Pedestrian Friendly Cafe Strip -Mawson Lakes Boulevard

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

1. Requests Administration to present a report of the current situation of pedestrian friendly movements from the Mawson Centre to edge of Mobara Park by December 2023.

CARRIED

US-MWON2 Motion Without Notice: Fountain - Main Lake, Mawson Lakes

Moved Cr C Buchanan Seconded Cr S Ouk

That Council:

- 1. Notes Cr Brug's proposed Motion on Notice to the Urban Services Committee on the water fountain at Mawson Lakes and exploring the option of businesses contributing to the purchase and installation of the water fountain.
- 2. Takes no further action in regards to the installation of a water fountain in the main lake at this stage, noting the significant electricity connection charges and ongoing operating costs associated with the required electrical connections.

US-MWON3 Motion Without Notice: Lighting up the Salisbury Community Hub

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- 1. Requests the Administration to bring back a report to the Urban Services Committee by August 2023 on the current lighting capabilities of the City of Salisbury Community Hub.
- 2. Requests that this report also includes options and cost estimates on improved lighting capability to light up the entire Community Hub building in specific colours for special occasions and events.

CARRIED

Mayor G Aldridge left the meeting at 7.39 pm.

US-MWON4 Motion Without Notice: Repurposing Playground Equipment

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes Cr B Brug's proposed Motion on Notice on repurposing playground equipment for third world countries.
- 2. Does not support repurposing City of Salisbury play equipment to be donated via the "Rotary Overseas Relocated Playgrounds" and requests staff to present an information report on how the City of Salisbury can utilise and repurpose playground equipment on reserves in the City of Salisbury.

CARRIED

Mayor G Aldridge returned to the meeting at 7.41 pm.

US-MWON5 Motion Without Notice - Cr B Brug - Parkrun Course Condition Audit

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- 1. Requests the Administration to undertake a condition audit on the pavers around the course used by Mawson Lakes Parkrun, and present the findings, potential options and costings to the Urban Services Committee.
- 2. Requests the Administration to meet with the Mawson Lakes Parkrun organisers on site to identify areas that require remedial works.

US-MWON6 Motion Without Notice: Christmas Decorations

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- 1. Notes Cr B Brug's proposed Motion on Notice regarding Christmas Decorations across the City of Salisbury.
- 2. Takes no further action at this stage due to budget priorities.
- 3. Requests Administration speak to the Salisbury Business Association regarding decorations in the Salisbury City Centre and opportunity to apply for a grant.

CARRIED

CLOSE

The meeting closed at 7.47 pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
HEADING	Recommendations of the Asset Management Sub Committee meeting held on Monday 10 July 2023
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 10 July 2023 are presented for Urban Services Committee's consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 10 July 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub Committee

That Council:

1. Notes the report.

AMSC2 Asset Management Improvement Plan - Update That Council:

1. Adopts the hierarchy in the below table for the pathway asset class for the undertaking of analysis on the level of service classes.

Location	Hierarchy
	High Profile
	Collector
Road	Industrial
	Residential
	Minor
Deserves	City Wide Trail / Shared Use Pathway
Reserve	Major Pathway
	Minor Pathway

- 2. Requests the Administration to review the below criteria for level of service for pathways and requests the Administration to provide costings on different levels of service with consideration to the following.
 - 2.1 Width
 - 2.2 Surface Finish Material
 - 2.3 Location
 - 2.4 Functionality (could be defined as usability including DDA)
 - 2.5 Lighting
 - 2.6 Signage
- 3. Requests the Administration to review the footpath policy and provide advice, costings and service levels including types of footpath material for further consideration by the Asset Management Sub Committee by October 2023.
- 4. Notes the 2023 footpath audit and requests the Administration to bring back a repair/replacement upgrade program including a proposed budget based on \$500,000 for 23/24 and 24/25 for further consideration by the Asset Management Sub Committee by October 2023.

Location	Description
Road	Industrial Roads and Collector Roads Residential Roads Minor Roads
Sports field	Sports field Lighting - Sports Light – AFL - Sports Light – Baseball - Sports Light – Athletics - Sports Light – Baseball - Sports Light – BMX - Sports Light – Cricket - Sports Light – Cricket - Sports Light - Lawn Bowls - Sports Light – Netball - Sports Light – Netball - Sports Light – Soccer - Sports Light – Tennis - Sports Light – Volleyball - Sports Light – Tennis - Sports Light – Volleyball
Decorative	
Shared use paths	
Reserves – informal /Passive	

5. Adopts the hierarchy in the below table for the public lighting asset class for the undertaking of analysis on the level of service classes.

- 6. Adopts the below criteria for level of service for public light;
 - 6.1 Relevant Australian standards
 - 6.2 Pole type
 - 6.3 Environmental
- 7. Requests the Administration to present a proposed public and street lighting policy to the Asset Management Sub Committee by December 2023

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 10 July 2023

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MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

10 JULY 2023

MEMBERS PRESENT

Cr A Graham (Chairman) Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan Cr P Jensen Cr S McKell (Deputy Chairman)

OBSERVERS

Nil

STAFF

Chief Executive Officer, Mr J Harry General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English Manager Governance, Mr R Deco PA to Exec Office Mercedes Healy Team Leader Urban Built Assets, Mr J Hosking Team Leader Natural Assets, Mr C Johannsen Team Leader Strategic Assets, Mr J Corletto

The meeting commenced at 7.05pm

The Chairman welcomed the Elected Members, members of the public and staff to the meeting.

APOLOGIES

An apology was received from Cr D Hood.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Mayor G Aldridge Seconded Cr P Jensen

The Minutes of the Asset Management Sub Committee Meeting held on 13 June 2023, be taken as read and confirmed.

CARRIED

REPORTS

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr S McKell Seconded Mayor G Aldridge

That Council:

1. Notes the report.

CARRIED

AMSC2 Asset Management Improvement Plan - Update

The Presiding Member sought and was granted leave of the meeting to suspend the proceedings in accordance with Regulation 20 of the *Local Government (Procedures at Meetings) Regulations 2013* to allow for a presentation to be provided by the Administration.

The Presiding Member then brought the period of suspension to an end at 7.34pm and proceeded with the formal item of business.

Moved Cr C Buchanan Seconded Cr P Jensen That Council:

1. Adopts the hierarchy in the below table for the pathway asset class for the undertaking of analysis on the level of service classes.

Location	Hierarchy
	High Profile
	Collector
Road	Industrial
	Residential
	Minor
Deserve	City Wide Trail / Shared Use Pathway
Reserve	Major Pathway
	Minor Pathway

- 2. Requests the Administration to review the below criteria for level of service for pathways and requests the Administration to provide costings on different levels of service with consideration to the following.
 - 2.1 Width
 - 2.2 Surface Finish – Material
 - 2.3 Location
 - 2.4 Functionality (could be defined as usability including DDA)
 - 2.5 Lighting
 - 2.6 Signage
- 3. Requests the Administration to review the footpath policy and provide advice, costings and service levels including types of footpath material for further consideration by the Asset Management Sub Committee by October 2023.
- 4. Notes the 2023 footpath audit and requests the Administration to bring back a repair/replacement upgrade program including a proposed budget based on \$500,000 for 23/24 and 24/25 for further consideration by the Asset Management Sub Committee by October 2023.
- 5. Adopts the hierarchy in the below table for the public lighting asset class for the undertaking of analysis on the level of service classes.

Location	Description	
Road	Industrial Roads and Collector Roads Residential Roads Minor Roads	
Sports field	Sports field Lighting - Sports Light – AFL - Sports Light – Baseball - Sports Light – Athletics - Sports Light – Baseball - Sports Light – BMX - Sports Light – Cricket - Sports Light – Cricket - Sports Light - Lawn Bowls - Sports Light – Netball - Sports Light – Soccer - Sports Light – Tennis - Sports Light – Volleyball - Sports Light – Tennis - Sports Light – Volleyball	
Decorative		
Shared use paths		
Reserves – informal / passive		

- 6. Adopts the below criteria for level of service for public light;
 - 6.1 Relevant Australian standards
 - 6.2 Pole type
 - 6.3 Environmental
- 7. Requests the Administration to present a proposed public and street lighting policy to the Asset Management Sub Committee by December 2023

CARRIED

MOTIONS ON NOTICE

There were no Motions on Notice

QUESTIONS ON NOTICE

There were no Questions on Notice

OTHER BUSINESS

(Motions without Notice, Questions Without Notice, CEO Updates)

There were no Other Business items.

CLOSE

The meeting closed at 8.06pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.2		
	URBAN SERVICES COMMITTEE		
HEADING	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 10 July 2023		
AUTHOR	Corina Allen, City Infrastructure Administration Coordinator, City Infrastructure		
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community		
SUMMARY	community The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 10 July 2023 are presented for Urban Services Committee's consideration.		

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 10 July 2023 and that the following recommendations contained therein be adopted by Council:

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

That Council:

1. Notes the report.

ESATS2 Review of Tree Removal Request - Various Locations

That Council:

- 1. Approves the lodgement of development applications seeking removal of:
 - a. The regulated *Eucalyptus sideroxylon* tree at the rear of 33Seabright Avenue, Parafield Gardens, noting that should the application be approved four replacement trees are required to be planted.
 - b. The regulated *Eucalyptus leucoxylon* tree at front of 18 Ottoma Street Paralowie, noting that should the application be approved two replacement trees are required to be planted.
 - c. The regulated *Eucalyptus intertexta* tree at the front of 3 Venlo Court Salisbury Downs, noting that should the application be approved three replacement trees are required to be planted.

- d. The three regulated *Angophora costata* to the side of 19 Forest Avenue Paralowie noting that should the application be approved six replacement trees are required to be planted.
- e. The two regulated *Eucalyptus sideroxylon* trees at front of 41 Firmin Street Paralowie, noting that should the application be approved four replacement trees are required to be planted.
- f. The significant *Eucalyptus leucoxylon* tree at front of 17 Ascot Drive Paralowie, noting that should the application be approved three replacement trees are required to be planted.

ESATS3 Tree Removal Requests - Monthly Update for May 2023

That Council:

1. Notes the report.

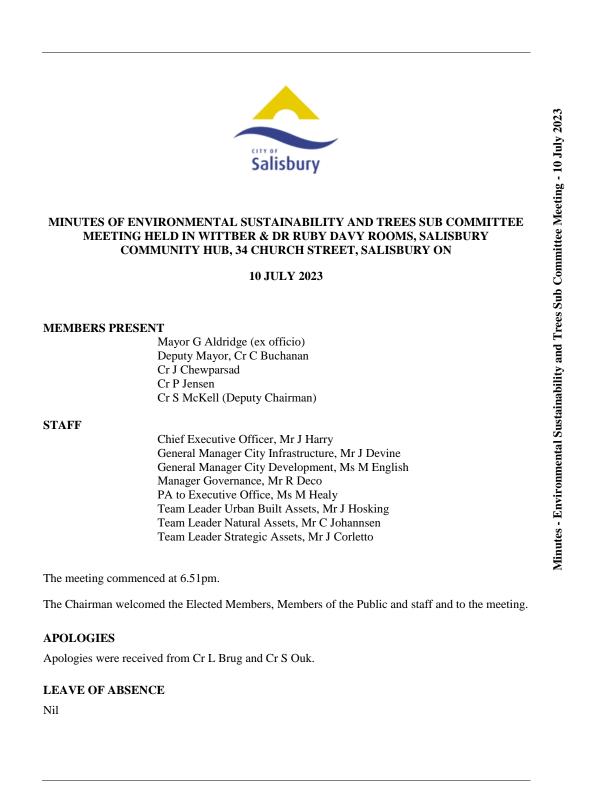
That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

• Approves that trees listed at lines 38, 52 and 70 in Attachment 1 – Tree Removal Requests – May 2023 of the report (Item ESATS3 – Tree Removal Requests – Monthly Update for May 2023 - Environmental Sustainability and Trees Sub Committee, 10 July 2023) be approved for removal.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 10 July 2023



Page 1

PRESENTATION OF MINUTES

Moved Mayor G Aldridge Seconded Cr J Chewparsad

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 13 June 2023, be taken as read and confirmed.

REPORTS

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 10 July 2023

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee Moved Cr P Jensen Seconded Cr J Chewparsad That Council:

1. Notes the report.

CARRIED

CARRIED

ESATS2 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

a.

- 1. Approves the lodgement of development applications seeking removal of:
 - The regulated *Eucalyptus sideroxylon* tree at the rear of 33Seabright Avenue, Parafield Gardens, noting that should the application be approved four replacement trees are required to be planted.
 - b. The regulated *Eucalyptus leucoxylon* tree at front of 18 Ottoma Street Paralowie, noting that should the application be approved two replacement trees are required to be planted.
 - c. The regulated *Eucalyptus intertexta* tree at the front of 3 Venlo Court Salisbury Downs, noting that should the application be approved three replacement trees are required to be planted.
 - d. The three regulated *Angophora costata* to the side of 19 Forest Avenue Paralowie noting that should the application be approved six replacement trees are required to be planted.

Page 2 Environmental Sustainability and Trees Sub Committee Minutes 10 July 2023 City of Salisbury

The two regulated Eucalyptus sideroxylon trees at front of 41 e. Firmin Street Paralowie, noting that should the application be approved four replacement trees are required to be planted. f. The significant Eucalyptus leucoxylon tree at front of 17 Ascot Drive Paralowie, noting that should the application be approved three replacement trees are required to be planted. CARRIED ESATS3 Tree Removal Requests - Monthly Update for May 2023 Moved Cr C Buchanan Seconded Cr P Jensen That Council: 1. Notes the report. That the Environmental Sustainability and Trees Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference: 2. Approves that trees listed at lines 38, 52 and 70 in Attachment 1 -Tree Removal Requests - May 2023 of the report (Item ESATS3 -Tree Removal Requests - Monthly Update for May 2023 -Environmental Sustainability and Trees Sub Committee, 10 July 2023) be approved for removal. CARRIED MOTIONS ON NOTICE

There were no Motions on Notice.

QUESTIONS ON NOTICE

There were no Questions on Notice.

OTHER BUSINESS

(Motions without Notice, Questions Without Notice, CEO Updates) There were no Other Business items.

CLOSE

City of Salisbury Environmental Sustainability and Trees Sub Committee Minutes - 10 July 2023 Page 3

The meeting closed at 7.04pm.

CHAIRMAN.....

DATE.....

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ITEM	4.0.3		
	URBAN SERVICES COMMITTEE		
DATE	17 July 2023		
HEADING	Future Reports for the Urban Services Committee		
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure		
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community		
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.		

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

2.1 Nil.

3. REPORT

3.1 Request for reports following Council Resolutions

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	December 2023	

Meeting - Item	Heading and Resolution	Officer
22/03/2021	Lighting of Little Para Trail	Jamie Hosking
4.1.4 Due:	 5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor. September 2023 	
24/05/2021	Clayson Road and Frost Road Speed Limit	John Devine
4.1.2 Due:	 Increase Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023. December 2023 	
22/11/2021	Motion on Notice: Traffic Management	John Devine
MON1	 Study (Mawson Lakes) Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays. That the report be presented to the Urban Services Committee by May 2022. 	
Due:	December 2023	
20/12/2021 4.1.7 Due:	 Salisbury Heights Traffic Management Concept Plans 4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions. December 2023 	John Devine
22/08/2022	Strategic Asset Management Plan -	Jamie Hosking
GB6 Due: Deferred:	 Playspaces - Stage 2 - Levels of Service and Financial Impacts 1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023. July 2023 Report created in InfoCouncil for July 2023 US COmmittee and is called "Playspaces - 	

Meeting - Item	Heading and Resolution	Officer
22/08/2022	Strategic Asset Management Plan –	Tejaswi Karekal
	Building Assets - Stage 2 - Levels of	rojusti ixurokui
	Service and Financial Impacts	
GB6	4. Notes Administration are undertaking a	
	review on the utilisation of Council	
	buildings over the next two years which	
	may result in changes to the building	
	portfolio in the future, and that this	
	work will be the subject of a further	
	report to Council for consideration.	
Due:	August 2024	
22/08/2022	Verge Maintenance Update	
4.4.1	5. Requests Administration bring back a	Mark Purdie
	further report with costings of	
	increasing the caltrop spraying service	
	to a minimum of twice a year, city	
	wide.	
Due:	April 2024	
22/08/2022	Transfer of Land and Buildings	Tejaswi Karekal
C2	Council previously resolved that this matter	-
	be kept in confidence.	
Due:	April 2024	
19/12/2022	City Centre Revitalistion - Church/John	Jarred Collins
	Street Project	
GB9	6. Defers the upgrade of the Mobara	
	Laneway and requests Administration	
	to negotiate an agreement with the	
	owners of the Mobara Laneway,	
	including the allowance for 24 hour	
	access through the laneway to allow	
	improved connectivity with the City	
	Centre, and provide a report back to	
	Council.	
Due:	Sept 2023	
19/12/2022	Lighting Costs – Para Hills Football Club,	Jamie Hosking
	The Paddocks	
GB5	1. That a report be brought back prior to	
	the 2024/25 budget to allow	
	consideration of bringing forward the	
	replacement of the sporting ground	
	lighting for the Para Hills Football Club	
Duce	at the Paddocks Reserve.	
Due:	September 2023	Iomio II altie
31/01/2023	Motion on Notice – Coogee Avenue	Jamie Hosking
US MONI	Reserve, Paralowie	
US-MON1	1. Requests Administration to present a	
	report to the Urban Services Committee	
	with options for improved amenities	
	(including but not limited to a small dog park) for the Coogee Avenue Reserve at	
	Paralowie.	
Due:	August 2023	
Duc.	August 2023	

31/01/2023	Mobility Access and Precinct Signage	Jarred Collins
	Finalisation - Burton Community Hub	
4.1.3	2. Further options be provided for	
	Building B to enable automatic access	
	and locking of the building amenities in	
	Building B.	
Due:	August 2023	
27/02/2023	Motion on Notice – Pooraka Tennis Club	Jamie Hosking
US-MON2	4. Requests the Administration to develop	
	a precinct plan in consultation with the	
	Pooraka Tennis Club and the Ward	
	Councillors by November 2023 with	
	consideration being given to site	
	constraints, the growth of the Club and	
	the current site issues including location	
	of trees, lack of carparking, disability	
	access, limited number of courts,	
	lighting and backstop fencing.	
	5. Requests the Administration to also	
	investigate grant funding options for the	
	potential implementation of the precinct	
	plan, and bring the proposed plan to the	
	relevant Council Committee.	
Due:	November 2023	
27/02/2023	Motion Without Notice: Ingle Farm	Jamie Hosking
	Soccer Club	
MWON2	2. That staff provide a report to the Urban	
	Services Committee no later than April 2023.	
Due:	July 2023	
Deferred:	October 2023	
Reason:	Administration held a meeting with the club	
	to discuss a review of the facilities. This	
	meeting was held with previous staff and	
	discussions are being had to update existing	
	staff to determine if staff need to meet with	
	club again or present a report.	· · · · · ·
27/02/2023	Tenancy Matter	Lavinia Morcoase
C2	Council has previously resolved this	
P	resolution to be confidential.	
Due:	August 2023	
Due: 27/02/2023	Plant Equipment for Removal of Seaweed	Simon Bartosak
27/02/2023	Plant Equipment for Removal of Seaweed from St Kilda Boat Channel	Simon Bartosak
	Plant Equipment for Removal of Seaweedfrom St Kilda Boat Channel3. Notes a further report will be submitted to	Simon Bartosak
27/02/2023 4.1.6	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. 	Simon Bartosak
27/02/2023 4.1.6 Due:	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 	
27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 	Simon Bartosak Jarred Collins
27/02/2023 4.1.6 Due:	Plant Equipment for Removal of Seaweed from St Kilda Boat Channel3. Notes a further report will be submitted to Council at the completion of the trial. May 2024Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the	
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27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a 	
27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which 	
27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which includes: 	
27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which includes: a. evaluation of the product against 	
27/02/2023 4.1.6 Due: 27/03/2023	 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024 Coolseal Road Surfacing in Mawson Lakes 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which includes: 	

	b. cost of the initial application;	
	c. cost of maintenance, and	
	comparison against alternate	
	treatments;	
	d. information on the product's heat	
	reduction capability and	
	performance, and the economic	
	savings (if any) achieved from heat	
	reduction;	
	e. the estimated cost to remove the	
	CoolSeal and replace with an	
	alternate treatment(s);	
	f. local community consultation	
	outcomes from a hardcopy survey	
	to be undertaken before report	
	completion in July 2023, to receive	
	and evaluate the community's	
	feedback and level of satisfaction	
	with the CoolSeal product;	
	g. any other relevant information for	
	Council's consideration of this	
	matter.	
Due:	September 2023	
27/03/23	Budget Workshops Actions Update	Jarred Collins
2.1.4	Approves that a future report detailing the	
	program of works for 2023/24 and 2024/25	
	funded through budget bids TRR001053	
	SAMP Bituminous Footpath Service	
	Continuity Program and TRR001055 SAMP	
	Road Reseal Service Continuity Program be	
	added to the Urban Services Committee with	
	a planned reporting date of July 2023.	
Due:	July 2023	
Deferred:	August 2023	
Reason:	The finalisation of $23/24$ program is to be	
avubulli	completed in July	
24/04/2023	Review of Council Decision Construction	Sam Schirripa
27/V7/2V2J	of Carpark at Tree Top Court	Sam Schiffpa
3.1.9	2. Approves putting the Treetop Court	
5.1.7		
	carpark project on hold and undertaking	
	public consultation, on a discretionary	
	basis and in accordance with its Public	
	Consultation Policy, with the	
	applicants, as well as any other	
	impacted resident(s), prior to its re-	
	consideration of the Carpark proposal.	
Due:	October 2023	
24/04/2023	Construction Contracts	Jarred Collins
US-OB1	1. Requests the administration to present a	
	report to the Urban Services Committee	
	regarding the status of delivery, key	
	learnings and opportunities for	
	improvement of construction contracts.	
D	August 2023	
Due:	August 2023	

	Mation on Nation Lighting Quality for	Ionnio II oshin o
24/04/2022	Motion on Notice: Lighting Quality for Pedestrians, Mawson Lakes	Jamie Hosking
24/04/2023		
MON2	1. Requests the Administration provide	
	detailed costings for the scope of work	
	detailed in the report from item 3.1.1 to	
	3.1.11 and the report be submitted to the	
_	May 2023 Urban Services Committee.	
Due:	September 2023	
24/04/2023	Motion on Notice: New Playground and	Jamie Hosking
	Upgrade to the Existing BMX Track at	
	Diruwa Drive, Salisbury North	
MON3	1. Requests Administration to present a	
	report to the Urban Services Committee	
	on the construction of a new playground	
	and upgrade to the existing BMX Track	
	at Diruwa Drive, Salisbury North, with	
	the report to include cost estimates to	
_	inform future budget bids.	
Due:	September 2023	* • • • • •
24/04/2023	Motion on Notice: Valley View Tennis	Jamie Hosking
	Club Lighting	
MON4	2. Requests the Administration to report back	
	before the September 2023 Urban Services	
	Committee meeting with the findings and	
	proposed solutions, including costs to	
	upgrade the lighting to allow safe night time	
D	operation.	
Due:	September 2023	Lengie II. daine
22/5/23	Lake Windemere Amenities	Jamie Hosking
4.0.1-AMSC2	2. Requests Administration to bring back a	
	further report with costings for installation of a water fountain in the ornamental lake for	
	consideration as part of the Quarter 1 Budget Review for the 2023/24 financial year.	
Due:	July 2023	
Due. Deferred:	August 2023	
Reason:	This report has been deferred waiting on the	
Keuson.	outcome of consultancy	
22/5/23	Mawson Lakes Parking Study - Update	John Devine
	Report	
4.2.1	2. Requests that Administration present a	
	further report on Mawson Lakes Parking to	
	the Urban Services Committee in six months'	
	time.	
Due:	November 2023	
22/5/23	Deview of Loose Agreements Westing	Lovinio Moracosa
4413143	Review of Lease Agreements – Working Group	Lavinia iviorcoase
US-OB1	Group 2 Requests the Working Group to report	
03-001	2. Requests the Working Group to report back to Council with its recommendations no	
	later than November 2023.	
Due:	November 2023	

22/5/23	Bridgestone Park Licence Review Working Group	Amy Pokoney- Cramey
US-OB2	 Requests that the Working Group reviews all aspects of the licence agreement and provides a recommendation to the Urban Services Committee, by no later than September 2023, on proposed amendments to the licence agreement. Requests that the Working Group reviews the management model of the canteen. 	
Due:	September 2023	
22/5/23	Terrace Area – Mawson Lakes Model	Sam Schirippa
US-OB2 (from April 23	back a status report to the Urban Services Committee on the terrace issues raised in the	
Due: Deferred:	Deputation. June 23 August 23	
Reason:	Have met with the club and are currently undertaking premliminary designs and costings.	

3.2 Reoccuring Reports

The table below outlines the reoccurring update reports to be presented to the Urban Services Committee as a result of a Council resolution:

Report	Frequency of Updates	Last Reported	Next Update Due
Food Organics Green Organics Bin Program – Update	Six Months	February 2023	August 2023

4. CONCLUSION / PROPOSAL

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

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ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	17 July 2023
HEADING	Capital Works - June 2023
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	 Our City is attractive and well maintained We deliver quality outcomes that meet the needs of our community Our infrastructure supports investment and business activity
SUMMARY	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATION

That Council:

- 1. Approves the 2023/24 Bus Shelter Renewal and Stop Improvement Service Continuity Program, subject to funding availability, as presented in this report (Item 4.1.1, Capital Works – June 2023, Urban Services Committee, 17 July 2023)
- 2. Approves the change from Wilkinson Road to the Paddocks, to the continuation of Gawler Greenway within the 2023/24 Bicycle Network Improvements Service Continuity Program due to Wilkinson Road to the Paddocks attaining funding in 2022/23, with no impact to the budget.
- 3. Approves the inclusion of Kesters Road, and Milne Road, Para Hills, within the 2023/24 Road Reseal Service Continuity Program where sufficient funding is available to do so, noting the remaining program locations will be presented in August 2023.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

City Infrastructure is responsible for the capital works, associated plant and fleet, 1.1 building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CRITICAL ACTION

2.1 A welcoming and livable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

3. CONSULTATION / COMMUNICATION

3.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

4. **REPORT**

- 4.1 As part of the Capital Works Program, a variety of asset-based projects are delivered in alignment with Asset Management Plans. This ensures assets are maintained in accordance with agreed levels of service and transfer to relevant ongoing maintenance regimes. Whilst the program is funded in financial years, the works are scheduled to cross financial years enabling projects to be delivered at optimum weather conditions, and also provides continuity of services for resources.
- 4.2 Currently the establishment of a new year of projects is occurring whilst existing projects continue to progress. The creation of a new year of projects and programs includes developing up Project Briefs, Resource Plans, Acquisition Plans, Construction Schedules and Community Engagement Plans. It's imperative that time and effort is invested in planning the year of project works to ensure the best outcome for the community. As endorsed by Council and where possible, program delivery is transitioning to a two-year program to enable design and consultation to occur in the first year, followed by construction in the second year.
- 4.3 There have been many successes associated with the 2022/23 Capital Works Program with this report providing a high-level summary of the year by asset category.



4.4 Drainage & Waterways Asset Category

Key Highlights

- Installation of flood gates at Mawson Lakes (as per photograph above)
- Flood mitigation works for Anjanto Road, Waterloo Corner
- Little Para, Stage 1 and 2, Levee Banks works, Paralowie
- Globe Derby underpass flood modifications
- Localised flood mitigation works for Universal Road, Salisbury Downs
- Watercourse erosion works Helps and Edinburgh Road drains

4.5 Parks & Streetscape Asset Category



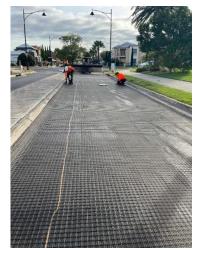
Key Highlights

- Little Para Native Forest & associated community planting events
- Renewal of playspaces at Barker Gully Reserve, Gulfview Heights; Middleton Green, Salisbury; Carney Close Reserve, Salisbury Plain; and Peppercorn Circuit, Mawson Lakes
- New accessible play elements at Unity Park, Pooraka
- Installation of new fitness equipment at the St Kilda Adventure Playground, RM Williams Drive Reserve, Walkley Heights; and Dineen Road Reserve, Parafield Gardens
- Verge development at Venlo Court, Salisbury Downs; Boyara Crescent, Paralowie; Jolsen Street, Salisbury Downs; and Golden Court, Paralowie
- Creation of a dog park for small dogs at the Paddocks, Para Hills West and Dry Creek Linear Park, Mawson Lakes
- Renewal and upgrade of the existing dog park at Golding Oval, Para Vista
- Netball court renewal and lighting upgrade at the Paddocks, Para Hills West
- Onsley Geen Reserve, Salisbury East, reserve fencing improvements
- Irrigation upgrades at Bush Park, Pooraka and St Kilda Adventure Park
- Fairbanks Drive Reserve, Paralowie, Stage 2, playspace and reserve improvements











Key Highlights

- Little Para River, Salisbury Heights, City Wide Trails and path lighting, noting this project was part funded by the State Government
- Night works associated with the Road Reseal Program to minimise impact to the community
- Successful grant funding to contribute towards bicycle network improvements between Wilkinson Road and the Paddocks, Para Hills West
- Overpass path connection, Globe Derby
- Mawson Lakes lighting renewal and upgrades
- Completion of the LED Street Lighting Program
- Completion of the renewal and upgrade to eight bus stop locations within the City
- Correena Avenue, Paralowie, pedestrian and school zone improvements
- Mobara Park, Mawson Lakes, new pedestrian and cycle bridge, as per photograph below



4.7 Property & Buildings Asset Category



Key Highlights

- Yalumba Drive Reserve, Paralowie, construction of new sporting change and clubrooms
- New accessible change facility at Unity Park, Pooraka
- Building Renewal works at the Paddocks, Para Hills West, of the clubrooms currently leased by the Knights
- Construction of the new joint use Animal Pound at Pooraka, which was co-funded by the City of Tea Tree Gully
- Roof renewal works at Parafield Gardens Recreation Centre and Ingle Farm Recreation Centre
- Roof safety improvements at the Operations Centre, Salisbury South
- Renewal and upgrade of the community sporting clubrooms at Reg Groth Reserve, Parafield Gardens
- Airconditioning replacement across multiple locations
- Land acquisition of a parcel of land for drainage purposes in Salisbury Plain





4.8 **Strategic Projects Asset Category**



The Salisbury Aquatic Centre has really transformed, following demolition of the old centre and construction now well advanced for the new and improved centre, which remains on schedule for opening mid 2024.



Key Highlights

- State Government grand funded new bowling green at the Paddocks
- New community indoor cricket training facility at Salisbury Oval, funded as part of the Federal Government Local Roads and Community Infrastructure program stream
- Opening of the Burton Community Hub, Paralowie
- The upgrade of Church and John Street in the City Centre, noting this was part funded by the Federal Government
- New public toilets at the Paddocks, Para Hills West, adjacent to the new district playspace
- Construction of new community sporting clubrooms at the Paddocks, Para Hills West
- New irrigation for Pledger Wetlands, Mawson Lakes, which was funded by State Government



Item 4.1.1

4.9 Program Amendments

Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

Amendment to Program

PR22852 Bus Shelter & Bus Stop Improvement Service Continuity Program

Subject to funding, the proposed 2023/24 Bus Shelter and Bus Stop Improvement Service Continuity Program is as follows;

- Stop 45A Burton Rd, North East Side Burton
- Stop 50/E Ann St, West Side Salisbury
- Stop 39 Bridge Rd, East Side Para Hills
- Stop 40A Bridge Rd, East Side Para Hills
- Stop 53 Waterloo Cnr Rd, North East Side Salisbury North
- Stop 47B Park Tce, North East Side Salisbury Plain
- Stop 34A Walkleys Rd, East Side Valley View
- Stop 43 Bridge Rd, East Side Para Hills
- Stop 51 Main Nth Rd, South East Side Salisbury Heights
- Stop 44 Bridge Rd, East Side Gulfview Heights
- Zone A Main St, West Side Mawson Lakes
- Stop 47 Baldock Rd, South Side Ingle Farm
- Stop 45D Burton Rd, South West Side Salisbury Downs
- Stop 52 Commerial Rd, South East Side Salisbury

Noting of the above, some sites are carrying over from 2022/23 due to funding availability, others are based upon condition and / or requests. Approval is being sought of the above sites for delivery in 2023/24 subject to funding availability.

<u>Recommendation:</u> Approves the 2023/24 Bus Shelter Renewal and Stop Improvement Service Continuity Program, subject to funding availability, as presented in this report (Item 4.1.1, Capital Works – June 2023, Urban Services Committee, 17 July 2023).

Impact: Nomination of program of works

Amendment to Program

PR14804 Bicycle Network Improvements Service Continuity Program

Within the 2023/24 Bicycle Network Improvements Service Continuity Budget Bid, Wilkinson Road to the Paddocks, Para Hills, was noted for delivery in 2023/24. However, this project successfully attained funding in 2022/23, therefore approval is being sought to make the continuation of Gawler Greenway as the priority for 2023/24. Currently grant funding is being applied for via the State Government for continuation of the Gawler Greenway, which the outcome of this application will be reported separately once known.

<u>Recommendation</u>: Approves the change from Wilkinson Road to the Paddocks, to the continuation of Gawler Greenway within the 2023/24 Bicycle Network Improvements Service Continuity Program due to Wilkinson Road to the Paddocks attaining funding in 2022/23, with no impact to the budget.

Impact: Change in program priority

PR12000 Road Reseal Service Continuity Program

The development of the 2023/24 Road Reseal Service Continuity Program has commenced in alignment with the Asset Management Plan. Two early priorities have been identified being sections of Kester and Milne Roads in Para Hills. It is important that these busy roads are scheduled for delivery early to minimise the impact to the community and secure the required resources. Approval is being sought to include these within the program, with further locations to be reported in August 2023 following completion of design and scoping exercises. This in alignment with Resolution 0175/2023 which requested the program of works be presented to Council.

<u>Recommendation</u>: Approves the inclusion of Kesters Road, and Milne Road, Para Hills, within the 2023/24 Road Reseal Service Continuity Program where sufficient funding is available to do so, noting the remaining program locations will be presented in August 2023.

Impact: Nomination of program works

5. CONCLUSION / PROPOSAL

- 5.1 The Capital Works Program is now moving into the new year of works, whilst continuing those projects in progress. Within this report a highlight of projects completed in 2022/23 has been included which reflects upon the new and improved assets created within the City for the community.
- 5.2 The 2023/24 Bus Shelter and Bus Stop Improvement Service Continuity Program was presented seeking approval with it to be delivered in accordance with funding availability.
- 5.3 A change in the Bicycle Network Improvements Service Continuity Program from the connecting of Wilkinson Road and the Paddocks, to the next stage of the Gawler Greenway. This change is due to the Wilkinson Road and connection to the Paddocks successfully attaining grant funding in 2022/23.
- 5.4 Two early priorities of Kesters and Nelson Roads, Para Hills, are proposed as part of the 2023/24 Road Reseal Service Continuity Program. As the program is developed further locations will be presented for approval.

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	17 July 2023
HEADING	Kitchen Caddy Food Waste Update
AUTHOR	Elizabeth MacGillivray, Senior Civil Environmental Engineer, City Infrastructure
CITY PLAN LINKS	2.2 We make the most of our resources including water, waste and energy
SUMMARY	The City of Salisbury obtained funding from Green Industries SA to implement a food waste system based on provision of vented kitchen caddies, compostable liners and educational materials. The caddies were rolled out in 2022, as well as free kerbside Food Organics Garden Organics (FOGO) bins as part of a related initiative. These two measures have resulted in an initial annual diversion of 1,465 tonnes of food waste, equating to savings of approximately 2,780 tonnes CO ₂ -e landfill gas emissions and \$257,000 in solid waste landfill levy. Funding from GISA and Council allocation will be carried forward into 2023/24 to enable the continuation of the program.

RECOMMENDATION

That Council:

- 1. Notes the savings achieved through the kitchen caddy/Food Organics Garden Organics (FOGO) improved services and the contribution made towards the objectives of the Sustainability Strategy 2035.
- 2. Notes the ongoing support of Green Industries SA and the Northern Adelaide Waste Management Authority (NAWMA) for the project.
- 3. Approves program funding for 2023/2024 to be serviced by GISA grant funding rolled over into 2023/24, combined with unspent Council funds carried forward into FY 2023/24 in order to facilitate ongoing provision of compostable liners, kitchen caddies and educational material to the community.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The following previous reports and resolutions relate to this update:
- 1.2 22 March 2021, Item 4.1.5 Council resolved:

5. Council support the application for funding for the kitchen caddies in the form of a New Initiative Bid for consideration of \$110,690 in 2021/22, subject to the successful outcome of the Green Industries Funding application.

Resolution Number 0888/2021

1.3 28 June 2021, Item 2.12 – following successful application for funding from the Local Government Program Kerbside Performance (Food Waste) Incentives, Council resolved:

That the New Initiative Bid of \$110,690, being Council's contribution to the cost of kitchen caddies, be included in the 2021/22 budget.

Resolution Number 0987/2021

1.4 18 October 2021 (Urban Services Committee, Item 4.2.1)

Update provided to Council regarding the preparations underway for the kitchen caddy rollout project. January 2022 timing for rollout proposed.

1.5 At its meeting held on Tuesday, 26 April 2022 (Item 2.1.3) Council resolved that staff:

"provide an information report to the Urban Services Committee outlining options for kitchen caddy liners in relation to OPN000904 Greenwaste Kitchen Caddies."

Resolution Number 1310/2022

1.6 27 June 2022, Item 4.1.5

Budget bid revised based on updated information. Council resolved:

Council approves for the financial implications of the change in OPN000904 Greenwaste Kitchen Caddies to be reflected in the 2022/23 revised budget through the inclusion of this change as a non-discretionary item in the 2021/22 Carry Forwards Report.

Resolution Number 1375/2022

1.7 15 August 2022 (Urban Services Committee, Item 4.2.1)

Kitchen Caddy rollout update provided. Council noted the report – 27,000 kitchen caddies, with compostable liners and educational material, provided to households within the city. Reported tonnages from NAWMA already showing a reduction in the amount of waste going to landfill and an increase in the amount collected for composting through the Food Organics Garden Organics (FOGO) bin system.

- 1.8 The City of Salisbury successfully obtained funding from Green Industries South Australia (GISA) to implement a City-Wide food waste system, based on the provision of vented kitchen caddies, compostable liners and educational materials.
- 1.9 In addition, Council's initiative to provide 10,000 Food Organics Garden Organics (FOGO) kerbside bins free of charge supported residents in food waste diversion.

2. CITY PLAN CRITICAL ACTION

2.1 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill.

3. CONSULTATION / COMMUNICATION

- 3.1 External
 - 3.1.1 Green Industries South Australia
- 3.2 Internal
 - 3.2.1 Financial Services

4. **REPORT**

- 4.1 Funding provided by Green Industries SA enabled the City of Salisbury to provide 27,000 kitchen caddies (including a roll of compostable liners and educational material) to properties within the City.
- 4.2 The majority of these caddies were delivered during January 2022, with a second delivery run occurring in May 2022. Caddies and compostable liners have also been available for collection by residents from the Salisbury Community Hub, Para Hills Library, Ingle Farm Library, Mawson Lakes Library and Burton Community Hub.
- 4.3 In addition to the provision of kitchen caddies to residents, since July 2021 residents have been able to obtain a FOGO bin at no charge, with a limit of one per household. The initial intent was for 10,000 FOGO bins to be provided free of charge over 5 years. The take up by the community exceeded the anticipated rate and 10,000 bins have been provided in the two years from 1 July 2021 to the end of June 2023.
- 4.4 Each FOGO bin is delivered by NAWMA's contractor with a kitchen caddy, roll of compostable liners and educational material regarding use of the organics bin system. This means that during the period 1 July 2021 to June 2023 over 37,000 kitchen caddies have been distributed within the community 27,000 through the GISA funded program and 10,000 with kerbside FOGO bins.

Impact on Diversion from Landfill

- 4.5 The total annual tonnage of general waste collected from red-lid bins throughout the City and disposed of to landfill for 2022/23 is approximately 29,500 tonnes. Prior to the kitchen caddies project and the provision of FOGO bins free of charge to residents, the annual general waste total was 30,965 tonnes (for FY 2020/21). Therefore, approximately 1,465 tonnes of general waste from the red-lid bin service was diverted from landfill, principally due to the food organics green organics initiative implemented since July 2021.
- 4.6 Over this same time period, the number of red-lid services within the City has increased by 926, so an increase in the total tonnes of waste to landfill would not be unexpected. As such a reduction in waste volume is an excellent outcome.
- 4.7 Assuming the 1,465 tonnes was food waste and it was diverted from the red-lid bin to the FOGO bin, the cost of processing and disposal is reduced from \$206/tonne to \$30.50/tonne a saving of \$175.50/tonne. This equates to a total operational saving for Council in the order of \$257,000 per annum.

- 4.8 In addition to the landfill levy savings, by keeping this organic material out of landfill, generation and emission of approximately 2,780 tonnes CO₂-e landfill gas was avoided. Tonnes CO₂-e is tonnes of carbon dioxide equivalents, which is the amount of carbon dioxide (CO₂) gas that would have the same lobal warming impact as the landfill gas.
- 4.9 This figure is an encouraging start, however the most recent audit of kerbside bins in the City of Salisbury undertaken late 2021, indicated that over 35% of the material in the red-lid general waste bin is food waste that could be placed in the FOGO bin for composting. A figure of 35% equates to an annual total of 10,325 tonnes of food waste currently collected and sent to landfill each year, that could be diverted from landfill and go into FOGO bins to be composted.
- 4.10 The 1,465 tonnes of food waste diverted from landfill during 2022/23 is approximately 14% of the total 10,325 tonnes that could be diverted. There is an ongoing need to continue to support the program through provision of compostable liners, ongoing marketing/communication and community education in order to increase the rate of food waste diversion from landfill to the FOGO system.

Ongoing Provision

- 4.11 Green Industries SA was expecting produce bags within SA supermarkets to have already moved to a compostable material by this time. Woolworths provides compostable produce bags which can then be utilised to line a kitchen caddy however the other supermarkets as yet have not moved to compostable bag provision.
- 4.12 Until such time as compostable bags are provided as produce bags in all supermarkets, Green Industries SA has indicated they are prepared to fund rolls of compostable liners. Due to the reduced number of total caddies provided (27,000 compared to 39,000 included in the grant application), there are funds remaining from this grant. Green Industries have indicated that the remaining funds can be rolled over into the 2023/24 year for ongoing support of the kitchen caddies project for which the funding was received.
- 4.13 The report provided to Urban Services Committee 20 June 2022 meeting (Item 4.1.5), was based on an increased provision of compostable produce bags in supermarkets, stating that the need for Council to provide liners beyond 2022/23 was reduced. Given that the GISA grant funding can be rolled over, compostable kitchen caddy liners can be purchased and provided to the community for the 2023/24 financial year.
- 4.14 An emphasis on kitchen caddies and provision of free FOGO bins over the last two years (July 2021 June 2023) has generated a positive start to diverting food waste from the general waste bin within households. In order to maintain momentum, continue to encourage residents with the habit of using the kitchen caddies and increase the amount of food waste diverted from landfill, on-going communication, in a variety of media, will be required.
- 4.15 Financial Services has indicated that Council funds previously committed to this program were underspent. Available funds from the program will therefore be carried forward to enable the program to continue in 2023/24 with support from Council as per conditions of GISA funding.

- 4.16 As highlighted in the NAWMA Draft 2023/2024 Budget report (Item 2.1.7, Finance and Corporate Services Committee, 15 May 2023), the number of properties wanting a FOGO bin is nearing saturation across the city as approximately 80% of all households have a FOGO bin. Making an allowance for high density properties, units with limited organic waste and locations with shared FOGO bins, 80% indicates most households that would like a FOGO bin have obtained one. The number of new FOGO bins requested is anticipated to reduce from the current rate. The NAWMA budget, accepted by Council, includes a provision to continue to provide FOGO bins free of charge to residents (one per household only).
- 4.17 These green waste services are identified as actions we will keep doing in Council's Sustainability Strategy 2035, endorsed in June 2023. Through continued partnering with Green Industries SA and NAWMA to expand food and garden organics services by providing kerbside FOGO bins, kitchen caddies, compostable bags and educational material to residents will help to achieve the 'Resourceful Salisbury' objectives.

5. CONCLUSION / PROPOSAL

- 4.18 The improved kitchen caddy/food organics services continue to deliver on Council's commitment to increase our sustainable use of Resources, by diverting food and organics from landfill and enabling more of these materials to become a resource, returned to the earth as part of the circular economy locally.
- 4.19 Funding from GISA can be rolled over into 2023/24 and unspent Council funds will also be carried forward into 2023/24 to facilitate ongoing provision of compostable liners, kitchen caddies and kerbside FOGO bins to the community.
- 4.20 Funding will also be utilised for a range of communication approaches to continue to educate the community and encourage increased use of the food waste system.

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ITEM	US-MON1	
	URBAN SERVICES COMMITTEE	
DATE	17 July 2023	
HEADING	Motion on Notice: Cr B Brug: drink container deposit refund scheme	

Cr B Brug submitted the following Motion on Notice:

That Council:

- 1. Notes its commitment to develop a sustainable City as per the City Plan 2035, with an operational focus on promoting initiatives that reduce waste to landfill
- 2. Notes NAWMA's Guiding Principle on the promotion of waste reduction and recycling
- 3. Requests the Administration to present a report to the Urban Services Committee on the container deposit refund scheme and the process for the collection, storage and recycling of eligible 10c recyclable beverage containers collected from Council facilities, and the opportunity to form partnerships with community groups and charities

Administration Comment:

Should this motion be carried, Administration will prepare a report for consideration by the Urban Services Committee in September 2023.

ITEM	US-MON2
	URBAN SERVICES COMMITTEE
DATE	17 July 2023
HEADING	Motion on Notice Cr B Brug: Solar Benches

Cr Beau Brug has submitted the following Motion on Notice:

That Council:

Requests the Administration to present a report to the Urban Services Committee on the installation of Solar Benches within the City of Salisbury and includes an analysis of its community benefits and recommendations on potential future additional installations.

Administration Response:

Should this motion be carried, Administration will prepare a report for consideration by the Urban Services Committee in October 2023.

ITEM US-MON3

URBAN SERVICES COMMITTEE

HEADING Motion on Notice: Companion Animals Scheme

Cr Beau Brug has submitted the following Motion on Notice:

That Council:

- 1. Notes the City of Tea Tree Gully, City of Port Adelaide Enfield Council and City of Charles Sturt have among others, implemented a volunteer dog walking program to support eligible members of the community who are unable to walk their dog.
- 2. Requests that the Administration investigates and reports back to the Urban Services Committee on the viability of establishing a similar Companion Animal Scheme.
- 3. Requests that the Administration consider feedback from key stakeholders, including RSPCA of South Australia, Animal Welfare League of South Australia, the Dog and Cat Management Board and Councils who have implemented similar programs, and present in a report options and costings for consideration by December 2023.

Administration Comment:

Should this motion be carried, Administration will prepare a report for consideration in December 2023.

The administration will then investigate similar projects and will take into consideration all aspects of a volunteer animal companionship program; specifically, client and volunteer engagement and risk management strategies.

Many parts of the program may have costs associated with it, such as the temperament and suitability assessments for the dogs and specialised training required for the Volunteers. The Administration will present all costings in the report.