



## **AGENDA**

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON  
15 MAY 2023 AT CONCLUSION OF THE FINANCE AND CORPORATE SERVICES  
COMMITTEE**

**IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Cr S Ouk (Chairman)  
Mayor, G Aldridge (ex officio)  
Cr G Bawden  
Cr B Brug  
Deputy Mayor, Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr S Reardon

**REQUIRED STAFF** Acting Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

### **APOLOGIES**

Cr M Mazzeo

### **LEAVE OF ABSENCE**

### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 17 April 2023.

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## REPORTS

### *Administration*

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## MOTIONS ON NOTICE

*There are no Motions on Notice*

## QUESTIONS ON NOTICE

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## OTHER BUSINESS

*(Motions without Notice, Questions Without Notice, CEO Updates)*

## CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA  
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET,  
SALISBURY ON**

**17 APRIL 2023**

**MEMBERS PRESENT**

Cr S Ouk (Chairman)  
Mayor G Aldridge (ex officio)  
Cr B Brug  
Deputy Mayor, Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo  
Cr S Reardon

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.39 pm.

The Chairman welcomed the Elected Members, Public and Staff to the meeting.

**APOLOGIES**

An apology was received from Mayor G Aldridge (attending the concurrent Committee meeting) and Cr G Bawden.

**LEAVE OF ABSENCE**

Nil

## PRESENTATION OF MINUTES

Moved Cr C Buchanan  
Seconded Cr A Graham

The Minutes of the Urban Services Committee Meeting held on 20 March 2023, be taken as read and confirmed.

**CARRIED**  
UNANIMOUSLY

## REPORTS

### *Administration*

#### **4.0.1 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 11 April 2023**

Moved Cr C Buchanan  
Seconded Cr B Brug

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 11 April 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

**CARRIED**

#### **4.0.1-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**

#### **4.0.1-ESATS2 Tree Removal Requests - Monthly Update for February 2023**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**

#### 4.0.1-ESATS3 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan

Seconded Cr B Brug

That Council:

1. Notes that the following recommendations are a result of appeals lodged by residents and/or Ward Councillors following Administrations initial decision to refuse removal of tree/s in line with Council's approved tree appeals process.
2. Approves the lodgement of development applications that were deferred from the February meeting of Environmental Sustainability and Trees Sub Committee, seeking removal of:
  - a. The regulated *Eucalyptus sideroxylon* tree at the front of 49 Shorney Road, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
  - b. The two regulated *Angophora costata* trees in front of 33 and 35 Statham Avenue, Salisbury East, noting that should the application be approved 4 replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* tree at the front of 5 Banksia Crescent, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
3. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Corymbia maculata* tree adjacent of 1 Whelstone Court, Salisbury Downs, noting that should the application be approved two replacement trees are required to be planted.
4. Approves the commencement of the appeal process in line with Council's approved tree appeals process for the following trees:
  - a. The tree at the front of 7 Hodges Court, Parafield Gardens
  - b. The tree at the front of 29 Shepley Crescent, Burton.

**CARRIED**

#### 4.0.2 Future Reports for the Urban Services Committee

Moved Cr B Brug  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED**

*For Decision*

#### 4.1.1 Independent Planning Consultant & Arborist Engagement - Regulated or Significant Tree Removal Appeals

*Pursuant to section 75 of the Local Government Act 1999, Cr B Brug declared a material conflict of interest on the basis of being a member of the Council Assessment Panel. Cr B Brug left the meeting at 7:42 pm.*

*Pursuant to section 75 of the Local Government Act 1999, Cr S Reardon declared a material conflict of interest on the basis of being a deputy member of the Council Assessment Panel. Cr S Reardon left the meeting at 7:43 pm.*

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes that as part of the current process for appeals an independent arborist is already engaged to assess regulated and significant trees to inform the lodgement of Development Applications.
2. Notes that tree damaging activity, which includes removal is subject to a performance assessment pathway under the *Planning, Development and Infrastructure Act 1999* and cannot be privately certified for planning approval.
3. Notes the increase costs of \$480,000 pa associated with the engagement of a consultant to manage the planning, assessment and Development Application lodgement if the alternate process is implemented
4. Approves that no change be made to the current appeal process due to the increased budget impact and little expected success for the appeals.
5. Requests the administration to present a report to the Environmental Sustainability and Trees Sub Committee to initiate a tender for selection of an arborist to provide independent assessment of Council tree removal requests and such advice be considered by Council's Development Assessment Manager.

**CARRIED**

*Cr B Brug returned to the meeting at 8:00 pm.*

*Cr S Reardon returned to the meeting at 8:00 pm.*

#### 4.1.2 Capital Works - March 2023

*Pursuant to section 74 of the Local Government Act 1999, Cr C Buchanan declared a general conflict on the basis of being an office bearer of the Club named on the lease. Cr C Buchanan left the meeting at 8:03 pm.*

Moved Cr S Ouk  
Seconded Cr A Graham

##### That Council:

1. Approves the \$20,000 Non-discretionary 2022/23 Third Quarter Budget Review Bid to transfer this value of available operating funds from GL388-120-3221 Reconciliation Program into \$20,000 capital funds within PR26737 John Street Artwork project as part of the development for the Salisbury City Centre, Indigenous Artwork.
2. Approves the Non-discretionary retiming of \$24,010,000 capital budget funding within the 2022/23 Third Quarter Budget Review Bid, into the 2023/24 Capital Budget, as detailed within Item 4.1.2, Urban Services Committee, 17 April 2023, to align the budget with the revised forecast spend.
3. Approves a non-discretionary bid of \$600k in the 23/24 budget bid process as additional budget for the construction of the new changeroom facility at Hausler Reserve, Paralowie outlined as Option 2 in the Council report (27 March 2023, GB5). This will accommodate an increased floor area, formalisation of the carpark and drainage which is required for Development approval.

**CARRIED**

*Cr C Buchanan returned to the meeting at 8:08 pm.*

#### 4.1.3 Gulfview Heights Lake - Hot Weather Contingency Update

Moved Cr S Reardon  
Seconded Cr B Brug

##### That Council:

1. Notes the report.
2. Requests for staff to continue to provide written reports every six months to Ward Councillors via email.

**CARRIED**

#### QUESTIONS ON NOTICE

*There were no Questions on Notice.*

## MOTIONS ON NOTICE

*There were no Motions on Notice.*

## OTHER BUSINESS

*(Questions Without Notice, Motions Without Notice, CEO Update)*

### US-OB1 Construction Contracts

Moved Cr C Buchanan  
Seconded Cr M Mazzeo

#### That Council:

Requests the administration to present a report to the Urban Services Committee regarding the status of delivery, key learnings and opportunities for improvement of construction contracts.

**CARRIED**

## DEPUTATION

Cr B Brug sought leave of the meeting to allow Mr Chris Levi, Director of Governance, Mawson Lakes Model Yacht Club to speak to the Urban Services Committee regarding safety issues on the terrace near the lake, and leave was granted.

Mr Levi addressed the Urban Services Committee and highlighted some of the safety issues they have had at the terrace area near the lake.

### US-OB2 Terrace Area – Mawson Lakes Model Yacht Club Deputation

Moved Cr B Brug  
Seconded Cr C Buchanan

#### That Council:

1. Thanks the Mawson Lakes Model Yacht Club for their Deputation.
2. Requests Council administration to bring back a status report to the Urban Services Committee on the terrace issues raised in the Deputation.
3. Requests the Administration to consult with stakeholders including Mawson Lakes Yacht Club and include the outcome in the report.
4. Considers grant funding opportunities with state and federal government to assist with any required works to make the area safer.

**CARRIED**

*Cr S Reardon left the meeting at 8:42 pm.*

*Cr B Brug left the meeting at 8:43 pm.*

*Cr S Reardon returned to the meeting at 8:43 pm.*

## ORDERS TO EXCLUDE THE PUBLIC

### 4.4.1 Acquisition of Surplus Land - Bolivar

Moved Cr C Buchanan  
Seconded Cr A Graham

Pursuant to section 83(5) of the *Local Government Act 1999*, the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Acquisition of Surplus Land - Bolivar** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager City Development, General Manager Community Development, Manager Governance, Governance Support Officer, Manager Infrastructure Delivery, Manager Infrastructure Management and Manager Property & Buildings), be excluded from attendance at the meeting for this Agenda Item.*

**CARRIED**

#### 4.4.2 Acquisition of Land - Direk

Moved Cr C Buchanan  
Seconded Cr A Graham

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Acquisition of Land - Direk** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager City Development, General Manager Community Development, Manager Governance, Governance Support Officer, Manager Infrastructure Delivery, Manager Infrastructure Management and Manager Property & Buildings), be excluded from attendance at the meeting for this Agenda Item.*

**CARRIED**

#### 4.4.3 Disposal of Council Property - Salisbury

Moved Cr C Buchanan  
Seconded Cr A Graham

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Disposal of Council Property - Salisbury** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager City Development, General Manager Community Development, Manager Governance, Governance Support Officer, Manager Infrastructure Delivery, Manager Infrastructure Management and Manager Property & Buildings), be excluded from attendance at the meeting for this Agenda Item.*

**CARRIED**

The meeting moved into confidence at 8.43 pm.

*Cr B Brug returned to the meeting at 8.44 pm.*

The meeting moved out of confidence and closed at 8.49 pm.

CHAIRMAN.....

DATE.....

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<b>ITEM</b>	4.0.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>HEADING</b>	Recommendations of the Asset Management Sub Committee meeting held on Monday 8 May 2023
<b>AUTHOR</b>	City Infrastructure Administration Coordinator, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 8 May 2023 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 08 May 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

**AMSC1 Future Reports for the Asset Management Sub Committee**That Council:

1. Notes the report.

**AMSC2 Lake Windemere Amenities**That Council:

1. Approves that a budget bid of \$750,000, be prepared for consideration in the 2024/25 financial year for further upgrades to Lake Windemere including;
  - 1.1 Sealing of the path around the lake
  - 1.2 Installation of exercise equipment around the lake
  - 1.3 Installation of barbeque facilities
  - 1.4 Installation of toilet facilities
  - 1.5 Installation of a dog park
2. Requests Administration to bring back a further report with costings for installation of a water fountain in the ornamental lake for consideration as part of the Quarter 1 Budget Review for the 2023/24 financial year.

**AMSC3 John Street Seating**

That Council:

1. That Council notes the installation of additional seating (National Pharmacies and ANZ Bank)
2. Notes the improved seating as part of the laneway upgrades.

**AMSC-MWON1 Golding Avenue, Para Vista**

That Council:

1. Requests the Administration present a report to the Asset Management Sub Committee regarding:
  - a. the recommissioning of the lights at Golding Avenue, Para Vista to extend the usage of the area into the evening hours, and.
  - b. A review of the current playspace elements.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 8 May 2023



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN  
WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY ON**

**8 MAY 2023**

<b>MEMBERS PRESENT</b>	Cr A Graham (Chairman) Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan Cr D Hood Cr P Jensen
<b>OBSERVERS</b>	Cr B Brug
<b>STAFF</b>	Acting Chief Executive Officer, Mr C Mansueto General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English Manager Governance, Mr R Deco Personal Assistant to General Manager Business Excellence, Ms H Berrisford Administration Officer, City Development, Mr A Kalms Manager Infrastructure Delivery, City Infrastructure Mr J Collins Team Leader Urban Built Assets, City Infrastructure Mr J Hosking

The meeting commenced at 6.51pm.

The Chairman welcomed the members, public and staff to the meeting.

**APOLOGIES**

An apology was received from Cr S McKell.

**LEAVE OF ABSENCE**

Nil.

## **PRESENTATION OF MINUTES**

Moved Mayor G Aldridge  
Seconded Cr P Jensen

The Minutes of the Asset Management Sub Committee Meeting held on 14 March 2023, be taken as read and confirmed.

**CARRIED**  
**Unanimously**

## **REPORTS**

### **AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr P Jensen  
Seconded Mayor G Aldridge

That Council:

1. Notes the report.

**CARRIED**  
**Unanimously**

### **AMSC2 Lake Windemere Amenities**

Moved Cr D Hood  
Seconded Cr C Buchanan

That Council:

1. Approves that a budget bid of \$750,000, be prepared for consideration in the 2024/25 financial year for further upgrades to Lake Windemere including;
  - 1.1 Sealing of the path around the lake
  - 1.2 Installation of exercise equipment around the lake
  - 1.3 Installation of barbeque facilities
  - 1.4 Installation of toilet facilities
  - 1.5 Installation of a dog park
2. Requests Administration to bring back a further report with costings for installation of a water fountain in the ornamental lake for consideration as part of the Quarter 1 Budget Review for the 2023/24 financial year.

**CARRIED**  
**Unanimously**

**AMSC3 John Street Seating**

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. That Council notes the installation of additional seating (National Pharmacies and ANZ Bank)
2. Notes the improved seating as part of the laneway upgrades.

**CARRIED**  
**Unanimously**

**OTHER BUSINESS**

**AMSC-MWON1 Golding Avenue, Para Vista**

Moved Cr A Graham  
Seconded Mayor G Aldridge

That Council:

1. Requests the Administration present a report to the Asset Management Sub Committee regarding:
  - a. the recommissioning of the lights at Golding Avenue, Para Vista to extend the usage of the area into the evening hours.
  - b. review of the current playspace elements.

**CARRIED**  
**Unanimously**

**CLOSE**

The meeting closed at 7.15pm.

CHAIRMAN.....

DATE.....

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<b>ITEM</b>	4.0.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>HEADING</b>	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 8 May 2023
<b>AUTHOR</b>	City Infrastructure Administration Coordinator, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 8 May 2023 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 08 May 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

**ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**That Council:

1. Notes the report.

**ESATS2 Tree Removal Requests - Monthly Update for March 2023**That Council:

1. Notes the report.
1. Approves the removal of trees numbered 3, 60, 62, 73, 74, 75 and 76 as outlined in Attachment 1 of the report (ESATS2 – Tree Removal Requests – Monthly Update for March 2023 - Environmental Sustainability and Trees Sub Committee, 8 May 2023).

**ESATS3 Review of Tree Removal Request - Various Locations**That Council:

1. Approves the lodgement of development applications seeking removal of:
  - a. The two regulated *Eucalyptus leucoxylon* tree at the front of 4 Meadow Lane, Gulfview Heights, noting that should the application be approved four replacement trees are required to be planted.

- b. The regulated *Eucalyptus sideroxylon* at the front of 28 Lorraine Avenue, Para Vista, noting that should the application be approved two replacement trees are required to be planted.
- c. The regulated *Eucalyptus sideroxylon* at the front of 195 Whites Road, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
- d. The regulated *Eucalyptus sideroxylon* at the front of 14 Guernsey Crescent, Salisbury North, noting that should the application be approved two replacement trees are required to be planted

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 8 May 2023



**MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE  
MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS,  
SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

**8 MAY 2023**

**MEMBERS PRESENT** Cr L Brug (Chairman)  
Mayor G Aldridge (ex officio)  
Deputy Mayor, Cr C Buchanan  
Cr J Chewparsad  
Cr P Jensen  
Cr S Ouk

**OBSERVERS** Cr D Hood  
Cr A Graham  
Cr B Brug

**STAFF** Acting Chief Executive Officer, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
PA to General Manager Business Excellence, Ms H Berrisford  
Administration Officer, City Development, Mr A Kalms  
Team Leader Urban Built Assets, City Infrastructure, Mr J Hosking  
Manager Infrastructure Delivery, City Infrastructure, Mr J Collins

The meeting commenced at 6.39pm.

The Chairman welcomed the members, public and staff to the meeting.

**APOLOGIES**

An apology was received from Cr S McKell.

**LEAVE OF ABSENCE**

Nil.

## **PRESENTATION OF MINUTES**

Moved Cr P Jensen  
Seconded Mayor G Aldridge

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 11 April 2023, be taken as read and confirmed.

**CARRIED**  
Unanimously

## **REPORTS**

### **ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr P Jensen  
Seconded Cr S Ouk

That Council:

1. Notes the report.

**CARRIED**  
Unanimously

### **ESATS2 Tree Removal Requests - Monthly Update for March 2023**

Moved Cr C Buchanan  
Seconded Cr S Ouk

That Council:

1. Notes the report.
2. Approves the removal of trees numbered 3, 60, 62, 73, 74, 75 and 76 as outlined in Attachment 1 of the report (ESATS2 – Tree Removal Requests – Monthly Update for March 2023 - Environmental Sustainability and Trees Sub Committee, 8 May 2023).

**CARRIED**

**ESATS3 Review of Tree Removal Request - Various Locations**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Approves the lodgement of development applications seeking removal of:
  - a. The two regulated *Eucalyptus leucoxylon* tree at the front of 4 Meadow Lane, Gulfview Heights, noting that should the application be approved four replacement trees are required to be planted.
  - b. The regulated *Eucalyptus sideroxylon* at the front of 28 Lorraine Avenue, Para Vista, noting that should the application be approved two replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* at the front of 195 Whites Road, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - d. The regulated *Eucalyptus sideroxylon* at the front of 14 Guernsey Crescent, Salisbury North, noting that should the application be approved two replacement trees are required to be planted

**CARRIED**  
**Unanimously**

**OTHER BUSINESS**

Nil.

**CLOSE**

The meeting closed at 6.46pm.

CHAIRMAN.....

DATE.....

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<b>ITEM</b>	4.0.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 May 2023
<b>HEADING</b>	Future Reports for the Urban Services Committee
<b>AUTHOR</b>	PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

**RECOMMENDATION**That Council:

1. Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

**2. CONSULTATION / COMMUNICATION**

- 2.1 Nil.

**3. REPORT****3.1 *Request for reports following Council Resolutions***

The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution:

Meeting - Item	Heading and Resolution	Officer
<b>25/05/2020</b>	<b>Update on the Proposed Dry Creek Project</b>	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
<b>Due:</b>	December 2023	

Meeting - Item	Heading and Resolution	Officer
<b>22/03/2021</b>	<b>Lighting of Little Para Trail</b>	Jamie Hosking
4.1.4	5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor.	
<b>Due:</b>	September 2023	
<b>24/05/2021</b>	<b>Clayson Road and Frost Road Speed Limit Increase</b>	John Devine
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	
<b>Due:</b>	December 2023	
<b>22/11/2021</b>	<b>Motion on Notice: Traffic Management Study (Mawson Lakes)</b>	John Devine
MON1	2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.	
	4. That the report be presented to the Urban Services Committee by May 2022.	
<b>Due:</b>	May 2023	
<b>Deferred:</b>	December 2023	
<b>Reason:</b>	An updated report has been provided to the May 2023 Urban Services Agenda and a further report will be provided once the Department for Infrastructure and Transport have assessed all the feedback from the public consultation and developed a management plan.	
<b>20/12/2021</b>	<b>Salisbury Heights Traffic Management Concept Plans</b>	John Devine
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
<b>Due:</b>	December 2023	
<b>28/02/2022</b>	<b>CCTV Policy and Procedure</b>	Andrew Hamilton
4.1.8	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
<b>Due:</b>	June 2023	

Meeting - Item	Heading and Resolution	Officer
22/08/2022 4.4.1	<b>Verge Maintenance Update</b> 5. Requests Administration bring back a further report with costings of increasing the caltrop spraying service to a minimum of twice a year, city wide.	Mark Purdie
<b>Due:</b>	April 2024	
22/08/2022	<b>Transfer of Land and Buildings</b>	Peter Rexeis
C2	Council previously resolved that this matter be kept in confidence.	
<b>Due:</b>	April 2024	
22/08/2022	<b>Strategic Asset Management Plan – Building Assets - Stage 2 - Levels of Service and Financial Impacts</b>	Peter Rexeis
GB6	4. Notes Administration are undertaking a review on the utilisation of Council buildings over the next two years which may result in changes to the building portfolio in the future, and that this work will be the subject of a further report to Council for consideration.	
<b>Due:</b>	August 2024	
22/08/2022	<b>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</b>	Jamie Hosking
GB6	1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.	
<b>Due:</b>	May 2023	
<b>Deferred:</b>	July 2023	
<b>Reason:</b>	This report has been deferred pending the completion of the Level 3 Compliance Audit currently being undertaken and will be reported on once the collected data has been analysed.	
19/12/2022	<b>Lighting Costs – Para Hills Football Club, The Paddocks</b>	Jamie Hosking
GB5	1. That a report be brought back prior to the 2024/25 budget to allow consideration of bringing forward the replacement of the sporting ground lighting for the Para Hills Football Club at the Paddocks Reserve.	
<b>Due:</b>	September 2023	

Meeting - Item	Heading and Resolution	Officer
<b>19/12/2022</b>  GB9	<b>City Centre Revitalisation - Church/John Street Project</b>  6. Defers the upgrade of the Mobara Laneway and requests Administration to negotiate an agreement with the owners of the Mobara Laneway, including the allowance for 24 hour access through the laneway to allow improved connectivity with the City Centre, and provide a report back to Council.	Jarred Collins
<b>Due:</b>	June 2023	
<b>19/12/2022</b>  QWON1	<b>Question Without Notice: Mobile CCTV</b>  3. Is the General Manager able to provide a report to the February Urban Services Committee, after the CEO Briefing to provide further advice?	Julian Maio
<b>Due:</b>	June 2023	
<b>19/12/2022</b>  MON1	<b>Motion on Notice: Ascot Drive Reserve, Paralowie - Playground Renewal</b>  1. Requests Administration present a report in the first quarter of the new year on Ascot Drive Reserve playground renewal options and new irrigation, to align with the Playspace Policy.	Jamie Hosking
<b>Due:</b>	June 2023	
<b>31/01/2023</b>  US-MON1	<b>Motion on Notice – Coogee Avenue Reserve, Paralowie</b>  1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie.	Jamie Hosking
<b>Due:</b>	August 2023	
<b>31/01/2023</b>  4.1.3	<b>Mobility Access and Precinct Signage Finalisation - Burton Community Hub</b>  2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B.	Jarred Collins
<b>Due:</b>	August 2023	
<b>27/02/2023</b>  US-MON2	<b>Motion on Notice – Pooraka Tennis Club</b>  4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts,	Jamie Hosking

Meeting - Item	Heading and Resolution	Officer
	lighting and backstop fencing. 5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee.	
<b>Due:</b>	November 2023	
<b>27/02/2023</b>  MWON2	<b>Motion Without Notice: Ingle Farm Soccer Club</b> 2. That staff provide a report to the Urban Services Committee no later than April 2023.	Peter Rexeis
<b>Due:</b>	July 2023	
<b>27/02/2023</b> C2	<b>Tenancy Matter</b> Council has previously resolved this resolution to be confidential.	Lavinia Morcoase
<b>Due:</b>	August 2023	
<b>27/02/2023</b>  4.1.6	<b>Plant Equipment for Removal of Seaweed from St Kilda Boat Channel</b> 3. Notes a further report will be submitted to Council at the completion of the trial.	Simon Bartosak
<b>Due:</b>	May 2024	
<b>27/03/2023</b> MON1	<b>Coolseal Road Surfacing in Mawson Lakes</b> 2. Requests Administration to assess the performance of the CoolSeal product in the Bridges Estate and bring back a report by September 2023, which includes: a. evaluation of the product against the supplier's specifications and anticipated performance; b. cost of the initial application; c. cost of maintenance, and comparison against alternate treatments; d. information on the product's heat reduction capability and performance, and the economic savings (if any) achieved from heat reduction; e. the estimated cost to remove the CoolSeal and replace with an alternate treatment(s); f. local community consultation outcomes from a hardcopy survey to be undertaken before report completion in July 2023, to receive and evaluate the community's feedback and level of satisfaction with the CoolSeal product; g. any other relevant information for Council's consideration of this matter.	Jarred Collins
<b>Due:</b>	September 2023	

Meeting - Item	Heading and Resolution	Officer
<b>27/03/23</b> 2.1.4  <b>Due:</b>	<b>Budget Workshops Actions Update</b> Approves that a future report detailing the program of works for 2023/24 and 2024/25 funded through budget bids TRR001053 SAMP Bituminous Footpath Service Continuity Program and TRR001055 SAMP Road Reseal Service Continuity Program be added to the Urban Services Committee with a planned reporting date of July 2023. July 2023	Jarred Collins
<b>24/04/2023</b>  3.1.9  <b>Due:</b>	<b>Review of Council Decision Construction of Carpark at Tree Top Court</b> 2. Approves putting the Treetop Court carpark project on hold and undertaking public consultation, on a discretionary basis and in accordance with its Public Consultation Policy, with the applicants, as well as any other impacted resident(s), prior to its re-consideration of the Carpark proposal. October 2023	Sam Schirripa
<b>24/04/2023</b> US-OB1  <b>Due:</b>	<b>Construction Contracts</b> 1. Requests the administration to present a report to the Urban Services Committee regarding the status of delivery, key learnings and opportunities for improvement of construction contracts. August 2023	Jarred Collins
<b>24/04/2023</b>  MON2  <b>Due:</b>	<b>Motion on Notice: Lighting Quality for Pedestrians, Mawson Lakes</b> 1. Requests the Administration provide detailed costings for the scope of work detailed in the report from item 3.1.1 to 3.1.11 and the report be submitted to the May 2023 Urban Services Committee. September 2023	Jamie Hosking
<b>24/04/2023</b>  MON3  <b>Due:</b>	<b>Motion on Notice: New Playground and Upgrade to the Existing BMX Track at Diruwa Drive, Salisbury North</b> 1. Requests Administration to present a report to the Urban Services Committee on the construction of a new playground and upgrade to the existing BMX Track at Diruwa Drive, Salisbury North, with the report to include cost estimates to inform future budget bids. September 2023	Jamie Hosking

Meeting - Item	Heading and Resolution	Officer
24/08/2023	<b>Motion on Notice: Valley View Tennis Club Lighting</b>	Jamie Hosking
MON4	2. Requests the Administration to report back before the September 2023 Urban Services Committee meeting with the findings and proposed solutions, including costs to upgrade the lighting to allow safe night time operation.	
<b>Due:</b>	September 2023	

### 3.2 *Reoccurring Reports*

The table below outlines the reoccurring update reports to be presented to the Urban Services Committee as a result of a Council resolution:

Report	Frequency of Updates	Last Reported	Next Update Due
Food Organics Green Organics Bin Program – Update	Six Months	February 2023	August 2023

## 4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

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<b>ITEM</b>	4.1.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 May 2023
<b>HEADING</b>	Capital Works - April 2023
<b>AUTHOR</b>	Team Leader Project Support, City Infrastructure
<b>CITY PLAN LINKS</b>	<p>1.1 Our City is attractive and well maintained</p> <p>4.2 We deliver quality outcomes that meet the needs of our community</p> <p>3.3 Our infrastructure supports investment and business activity</p>
<b>SUMMARY</b>	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

## RECOMMENDATION

### That Council:

1. Approves the \$300,000 Non-discretionary Capital 2023/24 Budget Bid to replace failed pipe work adjacent Brickwork Place, Walkley Heights, as part of the Major Flooding Mitigation Service Continuity Program.
2. Approves the return of the income and expenditure budgets associated with Burton Park Sportsfield Lighting Improvements as part of the 2022/23 end of financial year administration due to the application for associated grant funding being unsuccessful.

## ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.
- 1.2 At its meeting held on 28<sup>th</sup> November 2022, Council moved the following resolution:

#### "That Council:

1. Approves the submission of a \$600K State Government grant application for 'Burton Park Sportsfield Lighting Improvements' via the 'Community Recreation and Sport Facilities Program' in December 2022, noting it requires a \$300K matching funding contribution from City of Salisbury.

2. *Approves a 2022/23 Second Quarter Non-discretionary Budget Review Bid to the value of \$600K capital funding, to support the grant application of 'Burton Park Sportsfield Lighting Improvements' via the 'Community Recreation and Sport Facilities Program', together with the creation of a \$300K Capital Income Budget, noting these two values result in a net cost to the City of Salisbury of \$300K.*
3. *Notes, should the 'Burton Park Sportsfield Lighting Improvements' grant application via the 'Community Recreation and Sport Facilities Program' be unsuccessful, the associated budgets will be returned as part of the 2022/23 end of financial year administration.*
4. *Approves the submission of a \$800K State Government grant application for 'City Wide Trails, Dry Creek, Valley View' via the 'Community Recreation and Sport Facilities Program' in December 2022, noting it requires a \$400K matching funding contribution from City of Salisbury, with this funding approved to be allocated from within the 2023/24 City Wide Trails program funding."*

*Resolution 0040/2022*

## 2. CRITICAL ACTION

- 2.1 A welcoming and livable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

## 3. CONSULTATION / COMMUNICATION

- 3.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

## 4. REPORT

- 4.1 This periodic report has been prepared to provide highlights associated with the delivery of the Capital Works Program. The program continues to be delivered whilst working with the ongoing construction supply chain issues and delays. It has been found that the shortage of material types has continued to change and impacting upon some material lead times.

### *Program Highlights*

- 4.2 The construction of a new pedestrian crossing at Amsterdam Crescent, Salisbury Downs, remains in construction and scheduled for completion this month. The pedestrian crossing is adjacent to Thomas More College and will provide a safety improvement for the school and community.
- 4.3 The Road Reseal Program is now underway with community consultation and the scheduling of works, including scheduling out of hours works to minimise the impact to the community.

- 4.4 The construction of bicycle network improvements, which was designed to improve traversing between the Para Hills Community Hub and the Paddocks, was recently awarded. This initiative is part funded by the State Government of South Australia.
- 4.5 At the Salisbury Aquatic Centre, the installation of honed precast concrete panels commenced, enabling the size and scale of the new indoor facilities to be evident. Site establishment was erected in preparation for bulk earthworks of the new tennis clubrooms. Services to the pool plant room was completed, whilst the in-ground stormwater infrastructure commenced excavation. Despite weather conditions, the project has been able to continue to effectively progress.

*Salisbury Aquatic Centre*



- 4.6 The renewal of the local level playspaces at Middleton Green, Salisbury, and Barker Gully Reserve, Gulfview Heights, now have all the new play elements installed. This is being followed by the laying of rubber soft fall and mulch. These playspaces are expected to be opened to the community in June. Due to the requirement to quarantine a couple of play element pieces, the renewal of playspaces at Peppercorn Circuit, Mawson Lakes, and Carney Close Reserve, Salisbury Plain, have not yet commenced rubber soft fall installation. These locations are currently scheduled for completion mid 2023.

*Middleton Green*



- 4.7 The new pedestrian bridge at Mobra Park, Mawson Lakes, is taking shape with three of the five bridge trusses now fabricated and progressed to sand blasting which will be followed by painting. The piers and abutment headwalls are now complete in preparation for the installation of the trusses which are scheduled to be installed this month subject to weather conditions. This new bridge will provide year-round access across Dry Creek for the community and adjacent Mawson Lakes School.

*Mobara Park, Mawson Lakes, Pedestrian Bridge*



- 4.8 The construction of the new toilet facilities at the Paddocks, Para Hills West, is now nearing completion. These new amenities encountered delays due to the requirement for a new septic water run and connection. Once complete, these toilets will complement the adjacent new playspace and associated reserve amenities.

*Paddocks, Para Hills West, New Toilet Facilities*



- 4.9 The renewal of the dog park at Golding Oval at Para Vista is now complete. With new irrigation and turf laid, the space has been transformed. As part of the works, landscaping and tree planting occurred.

*Golding Oval, Para Vista, Dog Park*

*Before*



*After*



**Program Amendments**

- 4.10 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following change is requested:

***Amendment to Budget*****PR22229 Major Flood Mitigation**

Due to age and failure, pipework located adjacent to Brickwork Place, Walkley Heights, urgent flood mitigation works are required. With no funding available within the current budget or proposed 2023/24 Budget, new funding is being sought to accommodate these works. In order to mitigate flooding and rectify points of pipework failure, it is proposed to replace the underground drainage between 2 -14 Brickwork Place with 600mm reinforced concrete pipe. It is estimated that this rectification work will be delivered for \$300,000, and therefore new budget funding is being requested to this value. This section of pipework is a critical piece of drainage infrastructure within a catchment area of greater than 20 Ha.

Recommendation: Approves the \$300,000 Non-discretionary Capital 2023/24 Budget Bid to replace failed pipe work adjacent Brickwork Place, Walkley Heights, as part of the Major Flooding Mitigation Service Continuity Program.

Impact: Additional funding to address a flood and pipe failure in Walkley Heights

**Office for Recreation, Sport & Racing Grant Funding**

As approved in November 2022, two applications for project grant funding were submitted to the Office for Recreation, Sport and Racing seeking support for the delivery of two projects;

- Sportsfield Lighting Improvements at Burton Park
- City Wide Trails Improvements at Valley View

Feedback provided was that this round of grant funding saw a high number of applications of which exceeded the grant funding available. The projects submitted which were unsuccessful, will be reconsidered for future applications as grant funding opportunities arise.

In accordance with the November 2022 resolution, it is proposed to administer the return of grant funding associated with the Burton Park Sportsfield Lighting Improvements as part of the 2022/23 end of financial year administration. No action is currently required for the City Wide Trails Program as there was no funding for this included within the 2022/23 Budget.

Recommendation: Approves the return of the income and expenditure budgets associated with Burton Park Sportsfield Lighting Improvements as part of the 2022/23 end of financial year administration due to the application for associated grant funding being unsuccessful.

Impact: Administration of unsuccessful project grant funding

**5. CONCLUSION / PROPOSAL**

- 5.1 The Capital Works Program continues to progress and deliver infrastructure improvements to the community. Key highlights this period includes the commencement of the Road Reseal Program and the completion of the renewal of the dog park at Golding Oval, Para Vista.
- 5.2 As noted within this report, due to failure and associated flooding risks, a request for \$300,0000 to rectify pipework adjacent Brickwork Place, Walkley Heights, has been recommended for funding as part of the 2023/24 Budget.
- 5.3 This period, notification was received that the application for State Government grant funding towards sportsfield lighting improvements at Burton Park was unsuccessful. In accordance with the November 2022 resolution, this has been proposed to be returned and administrated as part of the 2022/23 end of financial year process. Whilst the City Wide Trails grant funding application was also unsuccessful, this does not impact the 2022/23 financial year and therefore no adjustment is currently required. It is proposed to apply for alternative funding as opportunities become available.

<b>ITEM</b>	4.2.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 May 2023
<b>HEADING</b>	Mawson Lakes Parking Study - Update Report
<b>AUTHOR</b>	General Manager City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	3.3 Our infrastructure supports investment and business activity 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	To provide Council with an update on the Mawson Lakes Parking and Traffic Management Studies, including the possible development of a multi storey carpark, as part of the discussions Administration are having with State Government.

**RECOMMENDATION**That Council:

1. Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 22 November 2021 it was resolved that staff:
  - “2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.
  3. That the report considers any costings associated with each street, opportunities for grant funding if applicable and any other information required for consideration including timeframes to commence and complete works.
  4. That the report be presented to the Urban Services Committee by May 2022.”

*Resolution Number 1166/2021*

- 1.1 At its meeting held on Monday, 25 July 2022 it resolved that Council:
  - “1. Notes the ongoing parking issues in Mawson Lakes; in particular the inadequate existing state government interchange car park, which overflow significantly affects local surrounding streets.
  2. Notes the completion of the Gawler line electrification, which is expected to increase the amount of current users on the Gawler line and users of the Mawson Lakes bus and train interchange.
  3. Notes the opportunity for quality development and the provision of additional carparking facilities including a modern park and ride facility at the current site of the Mawson

*Lakes interchange carpark (which is owned by the State Government) and over the drainage land parcel owned by the City of Salisbury.*

4. *The outcome of the Mawson Lakes Parking Study be brought back in a report to Council outlining the findings for further consideration as to the directions to be taken by the Council."*

*Resolution Number 1412/2022*

- 1.2 The new state Labor Government made an election commitment to undertake a road management plan improvement through Mawson Lakes. While the scope of this study was unclear, early conversations with the Department of Infrastructure and Transport (DIT) during mid 2022 indicated that there would be significant benefit in Council and DIT working together on this study.
- 1.3 DIT has only recently commenced the Traffic Management Study.

## **2. CITY PLAN CRITICAL ACTION**

- 2.1 A growing City that creates new opportunities – Operational Focus – Improve parking in Salisbury City Centre and Mawson Lakes central, business and recreation precincts.

## **3. CONSULTATION / COMMUNICATION**

- 3.1 External
  - 3.1.1 Department of Infrastructure and Transport (DIT)

## **4. REPORT**

- 4.1 The early consultation phase of the Mawson Lakes Road Management Plan with the community to determine local accessibility issues and concerns, has been completed by Department of Infrastructure and Transport (DIT).
- 4.2 A meeting was held in late April 2023 between Council's Administration and DIT to determine the direction for the study and how the two organisations would collaborate on traffic improvements across Mawson Lake.
- 4.3 DIT are collating and drafting a conceptual model, which includes:
  - 4.3.1 Collating existing data and representation in model
  - 4.3.2 Benchmarking; investigating what a good multi-modal transport interchange and land use integration design involves
  - 4.3.3 Strategic context and drivers of demand; policy and stakeholder review and contextual statistics
  - 4.3.4 Site reviews
  - 4.3.5 Surveys of park'n'ride and on street parking
- 4.4 A further report will be provided to Council once further information is available outlining the scope of the study and joint approach to identify traffic management improvements through Mawson Lakes, including parking improvements.

**5. CONCLUSION / PROPOSAL**

- 5.1 DIT has commenced a study on traffic improvements through Mawson Lakes and have agreed to work with Council on the study.
- 5.2 An initial consultation stage has been completed by DIT, and they are currently analyzing the feedback.
- 5.3 To further report will be provided to Council detailing progress with the study.

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<b>ITEM</b>	4.2.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 May 2023
<b>HEADING</b>	New Drainage Works (DWN00132 - Elected Member Bid)
<b>AUTHOR</b>	Senior Stormwater Engineer, City Infrastructure
<b>CITY PLAN LINKS</b>	1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report provides cost estimates together with a brief outline of the scope of works proposed for each of the locations listed in the Elected Member Bid DWN00132. This Bid was prepared in response to Council resolution (1397/2022) and is attached. It should be noted that cost estimates have been derived based on similar projects undertaken by Council in the past. Detailed costing can only be provided when services survey and engineering design is completed.

## RECOMMENDATION

### That Council:

1. Notes the report

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Budget Bid Report - BB001132.pdf

## 1. BACKGROUND

- 1.1 At its meeting held on Monday, 24 April 2023, it was resolved that Council:

*“2. Requests the Administration provide detailed costings for the scope of work detailed in the report from item 3.1.1 to 3.1.11 and the report be submitted to the May 2023 Urban Services Committee.”*

***Resolution Number 0283/2023***

## 2. REPORT

- 2.1 Proposed brief scope of works for each of the locations listed in the Elected Member Bid DWN00132:
  - 2.1.1 **Henry Street**, Paralowie: Proposed works, involves remediation work to prevent ingress of tree roots between pipe joints. Estimate cost: \$65k
  - 2.1.2 **Bolivia Crescent**, Paralowie: Post event street road surface ponding will be addressed by works to the kerb and gutter. Additional works will be carried out to improve the hydraulic discharge capacity in the Little Para overflow channel. Estimate cost: \$50k

- 2.1.3 **Magdalena Crescent**, Paralowie: Proposed works include new storage in Settlers Park to reduce runoff entering the drainage network. It is also proposed to lift a section of pavement on Liberator Drive (at the Burton Road intersection) to prevent runoff from Burton Road entering Liberator Road, which then drains to the Magdalena drainage network via Narino Street. Estimated cost: \$250k
- 2.1.4 **Metala Drive**, Paralowie: Existing works at Camelot Drive Reserve. \$150k from the Major drainage program will detain significant runoff from the drainage system at Metala Drive. This work is expected to resolve minor flooding issues along Yalumba Drive and Metala Drive. Estimate cost: \$50k
- 2.1.5 **Bauhinia Drive**, Parafield Gardens: Proposed works includes modifications to the easement connecting Bauhinia Drive to Shepherdson Road. The modifications will allow surface runoff to drain along the easement to Shepherdson Road. Estimate cost: \$250k
- 2.1.6 **General Drive**, Paralowie: Proposed to lift pavement on General Drive at the intersection with Liberator Drive. This will prevent runoff from Liberator Drive entering General Drive and also reduce the runoff to Bolivia Crescent. In addition, the receiving detention basin along Port Wakefield will be modified to improve the capacity of outfall conditions. Estimate cost: \$250k
- 2.1.7 **Heidenreich Avenue**, Salisbury Downs: Proposed works include the creation of a separate outfall to the open channel drain, south of the Bridgestone Park running along the eastern side of railway corridor. This will reduce the hydraulic restriction at the end of the Heidenreich drainage network. Estimate cost: \$250k
- 2.1.8 **Breda Court**, Salisbury Downs: Proposed works include lifting of Breda Court pavement at Amsterdam Crescent and the construction of a spoon drain. In addition, traffic plateau treatment will be relocated or removed. Estimate cost: \$395k
- 2.1.9 **Pine View Drive**, Paralowie: Proposed works include reshaping of the easement surface to convey excess runoff to the Little Para overflow channel. Estimate cost: \$100k
- 2.1.10 **Karingal Crescent**, Salisbury Park: Proposed works include the creation of a surcharge stormwater basin at Tregoning Green park. The basin will reduce stormwater runoff to Karingal Crescent and thereby taking pressure off the drainage network. Alternative options are also being considered at Canterbury Drive Reserve. Estimate cost: \$120k
- 2.1.11 **Kings Road** service road: Proposed works include raising crossover entrance to service road by 200mm. This will prevent surface runoff from Kings Road spilling into the service roads. In addition, improvements will be made to the service road minor drainage pipe system that only services the adjoining properties. Estimated cost: \$45k.

**3. CONCLUSION / PROPOSAL**


- 3.1 The scope of works presented in this report is generally focused on resolving some localized flooding issues at minimum cost, and as a result the extent of new infrastructure has been minimized.
- 3.2 Cost estimates have been derived based on similar projects undertaken by Council in the past. Detailed costing can only be provided when services survey and engineering design is completed.
- 3.3 The proposed works have been scoped with consideration given to Council's level of service for major and minor drainage.

**Item 4.2.2**

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<b>2023/24 Financial Year</b>	<b>DWN001132</b>
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	<b>ELECTED MEMBER BID: New Drainage Networks</b>
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<b>Id Number:</b>	31958
<b>Program:</b>	New Infrastructure Bids
<b>Department:</b>	City Infrastructure
<b>Key Direction:</b>	A sustainable City
<b>Est Completion Date:</b>	

<b>Financial Year:</b>	2024
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<b>Executive Summary:</b>	To fund the design and construction of flood mitigation and drainage works to address localised flood risk of properties located in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, that flooded during the May 2022 and December 2016 flood events.
<b>Scope:</b>	This program will implement drainage improvement works to address sites at locations where flood risks have been identified. Many of the sites were identified as a result of the flood incidents caused during the May 30, 2022 event. Other sites that have been identified include those where drainage capacity has low standard and frequent flooding is exhibited by residents.
<b>Justification:</b>	<p>A council resolution for this Bid was carried (1397/2022)</p> <p>Several locations have been identified where properties are subject a flood risk in the areas of Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park. Many of the locations, such as Paralowie, exist in areas where the plains are considered hydraulically flat (&lt;0.5% grade), resulting in low drainage capacity. Other locations are prone to flood risk due to increased runoff associated with greater levels of urbanisation. This project does not include the construction of street pipework, but rather a more holistic approach to flood management in the areas including the construction of overland flow paths and detention systems and the raising of street levels as required.</p> <p>Localised flood risk has been identified include the following streets:</p> <ul style="list-style-type: none"> <li>• Henry Street, Paralowie</li> <li>• Bolivia Crescent, Paralowie</li> <li>• Magdalena Crescent, Paralowie</li> <li>• Metala Drive, Paralowie</li> <li>• Bauhina Drive, Parafield Gardens</li> <li>• General Drive, Paralowie</li> <li>• Hiedenrich Avenue, Salisbury Downs</li> </ul>

DWN001132 - Page | 1  
Date Produced: 30-Mar-2023

	<ul style="list-style-type: none"> <li>Breda Court, Salisbury Downs</li> <li>Pine View Drive, Paralowie</li> <li>Karingal Crescent, Salisbury Park</li> <li>Kings Road service road</li> </ul> <p>This bid will improve flood risk in areas that do not meet the desired flood level protection for homes and businesses in local streets. Projects are designed to meet our current level of service wherever practical and affordable.</p>
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**Project Stakeholders**

<b>Manager:</b>	Dameon Roy
<b>General Manager:</b>	John Devine
<b>Asset Owner:</b>	David Pezzaniti
<b>Elected Member:</b>	Cr C Buchanan

**Budget Bid Financial Summary**

	2024	2025	2026	2027	Total
Capital Expenditure	145,000	400,000	480,000	400,000	1,425,000
Capital Income	0	0	0	0	0
Transfer From Reserves - Capital	0	0	0	0	0
Operating Expenditure (Excl Depn)	0	0	0	0	0
Operating Expenditure - Depreciation	0	1,800	5,000	6,000	12,800
Operating Income	0	0	0	0	0
Transfer From Reserves - Operating	0	0	0	0	0
<b>Net Budget Bid</b>	<b>145,000</b>	<b>401,800</b>	<b>485,000</b>	<b>406,000</b>	<b>1,437,800</b>

**Budget Bid Projects**

	2024	2025	2026	2027	Total
Henry Street, Paralowie	65,000	0	0	0	65,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	65,000	0	0	0	65,000
Bolivia Crescent/General Drive, Paralowie	35,000	200,000	0	0	235,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	35,000	200,000	0	0	235,000

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Kinds Road Service Road	45,000	160,000	200,000	0	405,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	45,000	160,000	200,000	0	405,000
Metala Drive, Paralowie	0	40,000	200,000	0	240,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	40,000	200,000	0	240,000
Hiedenrich Avenue, Salisbury Downs	0	0	20,000	100,000	120,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	0	20,000	100,000	120,000
Breda Court, Salisbury Downs	0	0	20,000	100,000	120,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	0	20,000	100,000	120,000
Pine View Drive, Paralowie	0	0	20,000	100,000	120,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	0	20,000	100,000	120,000
Karingal Crescent, Salisbury Park	0	0	20,000	100,000	120,000
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	0	20,000	100,000	120,000
Depreciation	0	1,800	5,000	6,000	12,800
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	0	1,800	5,000	6,000	12,800
<b>Total</b>					<b>1,437,800</b>

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**QON1****Question on Notice: Lindblom Master Plan**

Cr Beau Brug has submitted the following Question on Notice:

1. What is the current timeline for the Lindblom Masterplan?

*General Manager City Infrastructure, Mr John Devine has provided the following response:*

Following on from the Council approval of last year Stage 1 elements of the plan that are currently funded, are progressing. This includes the new uni-sex changeroom and lighting upgrade for the AFL oval.

**Stage 1**

Attachment 1 shows a spatial map of Stage 1 of the Masterplan.

***Uni-sex changeroom***

Discussion with the Project Control Group (PCG) has been ongoing for several months to resolve the location, inclusions and impact to the wider master plan. This has involved a number of different design options for both east and west of the existing club room. The PCG have requested that a revised design be prepared that separates the 4 changerooms to provide two either side of the existing club, we're working through this design change at the moment and planning to present to the PCG in May.

***AFL lighting upgrade***

Consultants have finalised the design, which will include:

- New SAPN transformer and network upgrade
- New Main Switch Board and Distribution Board that will consolidate the various electrical meters we have on the site
- 4 x new 25m light towers
- New LED light array to achieve 200lux (average)

This work was finalised at the end of April, and we are now proceeding to tender.

***Other Stage 1 elements, which are currently un-funded, will subject to future budget allocation in subsequent financial years***

- Renewal of the cricket practice wickets as per the new location in the master plan
- Demolition of existing scout hall
- Temporary car park

**Stage 2 (4 – 8 Years)**

Attachment 2 shows a spatial map of Stage 2 of the Masterplan.

**Stage 3 (8+ years)**

Attachment 3 shows a spatial map of Stage 3 of the Masterplan.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Stage 1 - Lindblom Park Masterplan
2. Stage 2 (4 - 8 Years) - Lindblom Park Masterplan
3. Stage 3 (8+ Years) - Lindblom Park Masterplan

## Stage 1 – Lindblom Park Masterplan



1. New separate change room (4), canteen and storage
2. Relocated cricket nets (synthetic and turf)
3. Existing cricket nets demolished
4. New storage shed for sports clubs adjacent cricket nets
5. Demolition of existing change rooms
6. Demolition of Scout Hall
7. New temporary car parking on bitumen surface (consolidated into larger car park during future stages)
8. Existing (3) netball courts reainted and re-lined to ensure correct dimensions and runoff areas
9. Soccer clubrooms retained (future removal)
10. Upgrades to AFL/cricket oval (160x135m) with post and rail fencing to perimeter
11. Upgrade sports lighting for playing surface (minimum 200 lux)
12. Spectators lawn/green space beneath existing trees
13. Demolition of existing storage sheds

## Stage 2 (4 – 8 Years) – Lindblom Park Masterplan



1. New soccer and netball facility with change rooms, canteen, storage and social space with canteen
2. New car parking to southern corner of the reserve (removal of temporary works in stage 1)
3. New accessible car parks located adjacent new clubrooms
4. Relocated netball courts (3) with multi use community tennis/basketball
5. Spectators lawn/green space providing a sense of arrival from Quinlivan Road
6. Realigned soccer fields (105x68m)
7. Realigned secondary cricket oval with new turf wicket between soccer fields
8. Additional new car parking adjacent soccer pitches
9. Landscape buffer adjacent car parking and residential land uses
10. Car park expansion adjacent AFL oval
11. One-way controlled exit for vehicles on game days
12. Consolidated playspace with experiences for junior and senior children (maintaining existing flying fox)
13. Upgrade existing toilet facilities
14. Loop path connections
15. Removal of temporary car park works completed in stage 1

## Stage 3 (8+ Years) – Lindblom Park Masterplan



1. AFL/Cricket club refurbishment (upgrade bar/function spaces and back of house)
2. New accessible car parks located adjacent new clubrooms
3. Potential expansion of carparking to Albert Street
4. New multi-use courts and lawn/green space
5. Informal nature play and BMX pump track
6. Lay back river banks to encourage connection to Dry Creek
7. Potential sites for residential development