



AGENDA

FOR THE COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING TO BE HELD ON

**15 MAY 2023 AT CONCLUSION OF THE URBAN SERVICES AND GOVERNANCE
& COMPLIANCE COMMITTEE MEETINGS**

**IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

REQUIRED STAFF

A/Chief Executive Officer, Mr C Mansueto
General Manager Community Development, Mrs A Pokoney Cramey
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Community Wellbeing and Sport Committee Meeting held on 18 April 2023.

REPORTS

Administration

| | | |
|-------|---|----|
| 5.0.1 | Future Reports for the Community Wellbeing and Sport Committee..... | 11 |
|-------|---|----|

For Decision

| | | |
|-------|---|----|
| 5.1.1 | Minor Capital Works Grant Program - Para Hills Soccer Club Incorporated - Para Hills Knights | 15 |
| 5.1.2 | Community Grant Report Grant No. 33/2022-23: The Mustard Seed Family Project Incorporated - Community Grant Application | 27 |

For Information

| | | |
|-------|---|----|
| 5.2.1 | Youth Sponsorship Applications - April 2023 | 41 |
|-------|---|----|

MOTIONS ON NOTICE

There are no Motions on Notice.

QUESTIONS ON NOTICE

There are no Questions on Notice.

OTHER BUSINESS

(Motions Without Notice, Questions Without Notice, CEO Updates)

CLOSE



**MINUTES OF COMMUNITY WELLBEING AND SPORT COMMITTEE MEETING
HELD IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

18 APRIL 2023

MEMBERS PRESENT

Cr D Hood (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan (Deputy Chairman)
Cr A Graham
Cr P Jensen
Cr M Mazzeo
Cr S McKell
Cr S Ouk

STAFF

Chief Executive Officer, Mr J Harry
General Manager Community Development, Mrs A Pokoney Cramey
General Manager Business Excellence, Mr C Mansueto
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd
Manager Community Participation and Partnerships, Ms C Giles
Manager Sport, Recreation and Community Planning, Mr A Hamilton
Team Leader Sport, Recreation and Cemeteries, Mr B Hopkins

The meeting commenced at 7.33 pm.

The Chairman welcomed the Elected Members, public and staff to the meeting.

APOLOGIES

Nil

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr P Jensen

Seconded Cr A Graham

The Minutes of the Community Wellbeing and Sport Committee Meeting held on 21 March 2023, be taken as read and confirmed.

CARRIED

REPORTS

Administration

5.0.1 Future Reports for the Community Wellbeing and Sport Committee

Moved Cr P Jensen

Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

For Decision

5.1.1 Community Event Sponsorship Grant Application

Moved Cr P Jensen

Seconded Mayor G Aldridge

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the following application through Round twelve (12) of the Community Events Sponsorship Program as follows:
 - a. Grant No. 1/2023:, Northern Districts Athletics Club Inc, application for \$5,000.00 for its Salisbury.RUN.

CARRIED

5.1.2 Christmas Carols

Moved Cr C Buchanan

Seconded Cr S McKell

That Council:

1. Approves a budget of \$40,000 for Council to deliver a Christmas Carol event.

With leave of the meeting and consent of the seconder, Cr C Buchanan VARIED the MOTION as follows:

1. Requests staff to bring back a further information report to Council on a revised Council-delivered Christmas Carols event for a maximum budget of \$50,000.

CARRIED

5.1.3 Community Grant Report
Grant No. 29/2022-23: Para Hills East Soccer Club - Community Grant Application

Moved Cr P Jensen
 Seconded Cr S Ouk

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the April 2023 round of Community Grants as follows:

Grant No. 29/2022-23 the Para Hills East Soccer Club Community Grant Application: to the value of \$5,000: to assist with the purchase of playing uniforms for the senior men's and women's teams.

CARRIED

5.1.4 Community Grant Report
Grant No. 30/2022-23: Salisbury United Junior Soccer Club - Community Grant Application

Moved Cr D Hood
 Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the April 2023 round of Community Grants as follows:

Grant No. 30/2022-23 the Salisbury United Junior Soccer Club Community Grant Application: to the value of \$5,000: to assist with the purchase of various sporting equipment to utilise at training, for their junior teams.

CARRIED

5.1.5 Community Grant Report
Grant No. 31/2022-23: Pooraka Tennis Club Incorporated - Community Grant Application

Moved Cr S McKell
 Seconded Cr C Buchanan

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the April 2023 round of Community Grants as follows:

- a. Grant No. 31/2022-23 the Pooraka Tennis Club Incorporated Community Grant Application: to the value of \$4,000: to assist with costs towards items required for the AGM and End of Season Presentation Day, along with the purchase of additional sporting equipment & apparel: tennis weights & cloth, tennis racquets, balls & uniforms.

CARRIED
 UNANIMOUSLY

5.1.6 Community Grant Report Grant No. 32/2022-23: Ex-Military Rehabilitation Centre Incorporated - Community Grant Application

Moved Cr D Hood
Seconded Cr P Jensen

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the April 2023 round of Community Grants as follows:
 - a. Grant No. 32/2022-23 the Ex-Military Rehabilitation Centre Incorporated Community Grant Application: to the value of \$2,000: to assist with costs towards the purchase of a Defibrillator.

That Council:

Approves a further \$600 to support the purchase of a defibrillator.

CARRIED

5.1.7 Tregoning Green Mural Consultation Feedback

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Approves Option 3: Design Concept – Zhuzhu (Guiung Zhu) (included as Attachment 4) for the Tregoning Green rebound wall and basketball court.
2. Notes that Option 3: Design Concept – Zhuzhu (Guiung Zhu) (included as Attachment 4) was the preferred submission following consultation with Salisbury Park Primary School students.

CARRIED
UNANIMOUSLY

5.1.8 St Kilda Tramway Museum Assistance Request

Moved Cr C Buchanan
Seconded Cr S McKell

That Council:

1. Notes the current agreement with the St Kilda Tramway Museum (Australian Electric Transport Museum (SA) Inc) expires on 30 June 2023.
2. Authorises the Chief Executive Officer or delegate to negotiate and execute a new three-year agreement being entered into with the St Kilda Tramway Museum (Australian Electric Transport Museum (SA) Inc) with a fixed payment of \$5,702 per annum payment covering the three-year agreement.

CARRIED

For Information

5.2.1 Youth Sponsorship Applications - March 2023

Moved Cr C Buchanan

Seconded Cr P Jensen

That Council:

1. Notes the report.
2. Approves the application to represent NSW at the 2023 Australian National Tenpin Championships and Presidents Junior Interstate Shield (in Tasmania from 2 – 7 July 2023), sits outside of the delegation of the Community Wellbeing and Sport Committee.
2. Notes the application to represent Australia at the ESU International Global Public Speaking Competition (London 8-12 May 2023) has been withdrawn by the applicant

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

There were no Other Business items.

ORDERS TO EXCLUDE THE PUBLIC

5.4.1 Salisbury Memorial Park and Chapel of the Holy Family Mausoleum Review

Moved Cr A Graham
Seconded Cr M Mazzeo

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*On that basis the public's interest is best served by not disclosing the **Salisbury Memorial Park and Chapel of the Holy Family Mausoleum Review** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager Community Development, General Manager City Development, Manager, Governance, Governance Support Officer, Manager Community Participation and Partnerships, Manager Sport, Recreation and Community Planning and Team Leader Sport, Recreation and Cemeteries), be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

5.4.2 Autism SA Tenancy Proposal

Moved Cr A Graham

Seconded Cr M Mazzeo

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*On that basis the public's interest is best served by not disclosing the **Autism SA Tenancy Proposal** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager Community Development, General Manager City Development, Manager, Governance, Governance Support Officer, Manager Community Participation and Partnerships, Manager Sport, Recreation and Community Planning and Team Leader Sport, Recreation and Cemeteries), be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

5.4.3 Indoor Recreation Centres - Strategic Review and Management Contract

Moved Cr A Graham
Seconded Cr M Mazzeo

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders that this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*On that basis the public's interest is best served by not disclosing the **Indoor Recreation Centres - Strategic Review and Management Contract** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance (Chief Executive Officer, General Manager Business Excellence, General Manager City Infrastructure, General Manager Community Development, General Manager City Development, Manager, Governance, Governance Support Officer, Manager Community Participation and Partnerships, Manager Sport, Recreation and Community Planning and Team Leader Sport, Recreation and Cemeteries), be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 8.20 pm.

The meeting moved out of confidence and closed at 9.04 pm.

CHAIRMAN.....

DATE.....

| | |
|------------------------|---|
| ITEM | 5.0.1 |
| | COMMUNITY WELLBEING AND SPORT COMMITTEE |
| DATE | 15 May 2023 |
| HEADING | Future Reports for the Community Wellbeing and Sport Committee |
| AUTHOR | Sara Howley, PA to GM Community Development, Community Development |
| CITY PLAN LINKS | 4.2 We deliver quality outcomes that meet the needs of our community |
| SUMMARY | This item details reports to be presented to the Community Wellbeing and Sport Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral. |

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION**2.1 Internal**

- 2.1.1 Report authors and General Managers.

3. REPORT

3.1 The table below outlines the reports to be presented to the Community Wellbeing and Sport Committee as a result of a Council resolution.

| Meeting Item | Heading and Resolution | Officer |
|---------------------|---|-----------------------|
| 27/07/2020 1.1.2 | Place Activation Strategy – Community Facilities 2. Staff prepare a further report to the Asset Management Sub-Committee regarding a condition and fit for purpose audit of Council owned community facilities with consideration to the hierarchy. Due: June 2023 | Amy Pokoney Cramey |
| 21/12/2020 2.4.1 | Operating Savings Initiatives – Library Services Council has previously resolved this resolution to be confidential. Due: June 2023 | Amy Pokoney Cramey |
| 25/01/2021 5.2.1 | Bridgestone Athletics Centre – Construction Update 2. A periodic report be provided on a six (6) monthly basis to the Community Wellbeing and Sport Committee regarding the performance of, and recommendations for, the management of Bridgestone Athletics Centre, commencing 6 months from the opening of the Centre. Due: May 2023 Deferred to: June 2023 Reason: To align with the end of the Athletic Season. | Andrew Hamilton |
| 22/11/2021 5.2.1 | Commonwealth Home Support Programme (CHSP) Payment In Arrears Notes that the Administration will provide a future report to Council as more information on CHSP Payment in Arrears becomes available. Due: September 2023 | Vesna Haracic |
| 28/02/2022 5.1.1 | Indoor Recreation Facilities 2. Approves the development of an overarching strategic direction by December 2023 to partner with others to plan for a regional indoor facility for the north in the next ten years. Due: December 2023 | Andrew Hamilton |
| 24/04/23 5.1.2 | Christmas Carols 5. Requests that the Community Carols working group reports back to the Community Wellbeing and Sport Committee including progress reports. Due: ?? | Michelle Dagger |
| 24/04/23 5.4.1 | Salisbury Memorial Park and Chapel of the Holy Family Mausoleum Review Council has previously resolved this resolution to be confidential. Due: November 2023 | Andrew Hamilton |

| | | |
|---------------------|--|-----------------|
| 24/04/23 5.4.2 | Autism SA Tenancy Proposal Council has previously resolved this resolution to be confidential. Due: June 2023 | Chandler Giles |
| 24/04/23 6.1.3 | Community Bus Service Approves the establishment of a working group consisting of a representative from Central, Para, Hills and West Wards Crs C Buchanan, K Grenfell, S McKell and P Jensen to provide a recommendation to the Community Wellbeing and Sport Committee on proposed bus routes and other matters related to the community bus service by 30 June 2023. Due: June 2023 | Andrew Hamilton |
| 25/07/2022 5.1.1 | Bridgestone Athletics Centre Advisory Group 4. Requests that the minutes of each Bridgestone Coordination Group meeting will be reported to the Community Wellbeing & Sport Committee. Due: May 2023 Deferred to: June 2023 Reason: To align with the end of the Athletic Season. | Andrew Hamilton |

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Community Wellbeing and Sport Committee have been reviewed and are presented to Council for noting.

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| ITEM | 5.1.1 |
| | COMMUNITY WELLBEING AND SPORT COMMITTEE |
| DATE | 15 May 2023 |
| HEADING | Minor Capital Works Grant Program - Para Hills Soccer Club Incorporated - Para Hills Knights |
| AUTHOR | Michelle Atkinson, Social Policy & Sport Planner, Community Development |
| CITY PLAN LINKS | 1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities |
| SUMMARY | An application from Para Hills Soccer Club Incorporated (Para Hills Knights Soccer Club) for the removal of broken seating and installation of new outdoor seating has been received. An amount of \$34,866 is recommended for funding through the 2022/23 Minor Capital Works Grant (MCWGP) budget. |

RECOMMENDATIONThat Council:

1. Approves the allocation of funding from the 2022/23 Minor Capital Works Grant Program budget as follows:

The Para Hills Soccer Club Incorporated (Para Hills Knights Soccer Club) in the amount of \$34,866 for the removal of broken seating and installation of new outdoor seating at The Paddocks, Bridge Road, Para Hills, with any additional costs to be funded by the Para Hills Soccer Club Incorporated as per the funding agreement.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. 2022/23 Minor Capital Works Grants Program – Application Form – Para Hills Soccer Club – Para Hills Knights

1. BACKGROUND

- 1.1 The Minor Capital Works Grant Program (MCWGP) aims to assist clubs that provide sport, recreation and leisure opportunities to the Salisbury community to undertake facility improvements.
- 1.2 The purpose of the program is to provide opportunities to improve Council or club owned recreation assets and facilities in order to increase community participation in sport and recreation and enhance club viability.
- 1.3 The MCWGP is open to all community organisations that meet the criteria set out in the guidelines and eligibility criteria including:
 - are an Incorporated not-for-profit community organisation;
 - are physically located in the City of Salisbury;
 - provide sporting, recreation and leisure services to the City of Salisbury;
 - are significantly free of Council debt;
 - have not received MCWGP funding in the past 24 months;
 - have completed all relevant sections of the application form; and
 - have supplied all essential documentation.
- 1.4 An application has been received from Para Hills Soccer Club Incorporated (PHKSC), for \$34,866 through the MCWGP for the removal of broken seating and installation of new outdoor seating at The Paddocks, Bridge Road, Para Hills.
- 1.5 Para Hills Soccer Club Incorporated (PHKSC) has not received MCWGP funding in the past 24 months.
- 1.6 Whilst not related to the conditions of this grant, it should be noted that recently Council invested \$500,000 in the building upgrade for the PHKSC as the existing building was quite aged and becoming unfit for purpose.
- 1.7 The scope for the building works included changeroom upgrades including tiling, painting, cabinetry, floor finishes and conversion to unisex standard. Partial external painting and cosmetic repairs to the verandah and spectator area including stormwater works. Spectator toilets were upgraded including tiling, painting, epoxy flooring and new vanities. Referee and training rooms were upgraded including tiling, painting, cabinetry, floor finishes. Condenser removal and service and reinstallation of condenser unit and roof repairs. The concrete roof was then waterproofed and some asbestos and mould was removed.
- 1.8 The Masterplan published on Councils public website and dated July 2018 documents the “new shared soccer clubroom with undercover spectator seating” as a “Medium Term Investment” to be constructed within 5 to 7 years from publication of the plan.
- 1.9 Administration has sighted full financial details of the Para Hills Soccer Club Incorporated (Para Hills Knights) however these are not included in this public report for reasons of commercial sensitivity

- 1.10 The year to date 2022/23 MCWGP budget is \$554,813.41. If this grant application for \$34,866 is approved, there would be \$519,947.41 remaining in the 2022/23 MCWGP Budget. The overall budget for MCWGP includes funds that were not utilised in the previous financial year and have been carried over to the 2022/23 financial year.

2. CONSULTATION / COMMUNICATION

2.1 External

- 2.1.1 Para Hills Soccer Club Incorporated (Para Hills Knights Soccer Club)

3. REPORT

- 3.1 The PHKSC, located at The Paddocks, 355 Bridge Road, Para Hills has an executed licence with the City of Salisbury for the use of the playing areas located at the reserve and lease the building located on site.
- 3.2 The PHKSC provides sporting and leisure opportunities to the community, with 750 members inclusive of sport participants, volunteers, coaches, committee members and club patrons.
- 3.3 Replacement of the outdoor seating at the location is required to due to wear and tear of the existing seating having cracks and becoming brittle, this has become a safety issue.
- 3.4 The PHKSC has agreed to cover any costs above the \$34,866 grant funding from either applicant contribution or from external funding programs.
- 3.5 There could be a maximum of 20% contingency for this project, if under the Minor Capital Works Grant Program Policy. The contingency is only made available in the case of unforeseen additional works being required.
- 3.6 The overall budget for MCWGP includes funds that were not utilised in the previous financial year and have been carried over to the 2022/23 financial year.
- 3.7 Para Hills Soccer Club Incorporated has not received MCWGP funding in the past 24 months.

4. CONCLUSION / PROPOSAL

- 4.1 It is recommended that the application to the 2022/23 Minor Capital Works Grant Program by the Para Hills Soccer Club Incorporated (Para Hills Knights) be approved for the amount of \$34,866 for allocation to the removal of broken seating and installation of new outdoor seating at The Paddocks, Bridge Road, Para Hills.

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2022/23 Minor Capital Works Grants Program - Application Form

Before you begin

Before completing this application form you should read the **Minor Capital Works Grant Program – Guidelines and Eligibility Criteria** booklet.

Making a valid application

- Use the form provided or the online Application Form
- Make sure you include all attachments and essential documentation where requested.
- Putting together a strong application takes time and energy, so it is important that you read the guidelines carefully, complete this application in full, and ensure that all of the information to be submitted with your application is provided.
- Applicants are encouraged to contact the Community Planner: Sport & Recreation prior to submitting an application to determine suitability for funding.
- Have the Declaration section of the Application Form signed by two authorised representatives of the organisation; one signature must be the current President/Chairperson.
- Email, Post or personally deliver the completed application form with all of the essential supporting documentation to the City of Salisbury.

Address for submission of applications

Minor Capital Works Grant Program
City of Salisbury
PO Box 8
SALISBURY SA 5108
city@salisbury.sa.gov.au

Essential Contact Information

It is essential that all applicants confirm the eligibility of projects prior to commencing their application.

All applicants must contact the Sports Team to assess the eligibility of projects.

Ph. 8406 8222 or Email sport@salisbury.sa.gov.au

Information to be submitted with your pre-screening application

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| | Attached |
|---|-------------------------------------|
| Your most recent annual financial statement certified by the President /Treasurer or audited by a qualified accountant as presented at an AGM | <input checked="" type="checkbox"/> |
| A copy of building works drawings or concept plans for the project | <input type="checkbox"/> |
| Where applicable supply evidence of cash support (e.g. recent bank statement) | <input checked="" type="checkbox"/> |
| Provide photos that clearly demonstrate why the works are needed | <input checked="" type="checkbox"/> |
| Provide a Certificate of Incorporation demonstrating not-for profit status | <input checked="" type="checkbox"/> |
| Provide a signed copy of committee minutes <u>endorsing the project, authorising an application</u> to the MCW Grants Program and documenting the <u>authorised project contact</u> | <input checked="" type="checkbox"/> |
| Where applicable provide letters of support for the project from each of the user groups | <input type="checkbox"/> |
| Where applicable provide a letter/email from the head lessee supporting the application | <input type="checkbox"/> |

Information to be submitted after approval of pre-screening application

| | |
|---|-------------------------------------|
| 3 (three) valid quotes for the project works for all components of proposed work from qualified individuals or businesses including 1 (one) quote from a Council preferred contractor | <input checked="" type="checkbox"/> |
| Complete project works drawings included with quotes | <input type="checkbox"/> |

IMPORTANT

Incomplete applications will be considered non-compliant and ineligible for funding.

The applicant will be provided advice and requested to supply any outstanding documentation. Once all documentation has been received, the application will be processed and presented for assessment.

Organisation Information

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| 1. GROUP / ORGANISATION DETAILS | | |
|---|---|--|
| Name of the organisation: <small>As it appears on the Certificate of Incorporation</small> | Para Hills Soccer Club Inc. | |
| Club Incorporation Number or ASIC Registration Number: | A3069 incorporated number | |
| ABN: | 96 638 288 513 | |
| Facility Name/Address: | The Paddocks, 355 Bridge road, Para Hills | |
| Postal Address: <small>Registered postal address of the organisation</small> | PO Box 8 | |
| Suburb: | Para Hills | Postcode: 5096 |
| 2. CONTACT PERSON DETAILS | | |
| Person Responsible for the Grant: <small>(all communication will be directed to this person)</small> | Mr <input checked="" type="checkbox"/> Mrs <input type="checkbox"/> Ms <input type="checkbox"/> Dr <input type="checkbox"/> Other <input type="checkbox"/> Dale Ramsey | |
| Role / Position within Organisation: | Chairman | |
| Phone: | Landline: [REDACTED] | |
| Email: <small>Please use an e-mail address that will be checked at least once a week.</small> | [REDACTED] | |
| 3. ABOUT YOUR MEMBERSHIP | | |
| | Junior | Senior / Master |
| Male | 210 | 70 |
| Female | 11 | 9 |
| Social | | 450 |
| Total membership | 750 | |
| Funding Category | | |
| 4. FUNDING CATEGORY | | |
| Category A – up to \$75,000 Clubs that meet <u>one</u> of the following may apply for Category A funding: <ul style="list-style-type: none"> • have a current lease or sub-lease of a Council owned building; or • licence or sub-licence over Council owned land; or • have a current hire agreement to use Council managed facilities such as an indoor recreation centre or community centre; or • operate from facilities located on land where the City of Salisbury maintains an interest to purchase that land. | | <input checked="" type="checkbox"/> |
| Category B – up to \$35,000 Not-for-profit associations that own their own facilities that are used to deliver sport and recreation outcomes to the community may apply for Category B funding. | | <input type="checkbox"/> |
| Have you sought, or intend to seek funds from another source for this project? <small>(If Yes – Where from and the amount of funding requested)</small> | Yes <input type="checkbox"/> | No <input checked="" type="checkbox"/> |
| Source/s: Enter Source | Amount/s: Enter Amount | |

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| About the Project | |
|---|--|
| 5. PROJECT DETAILS | |
| Name of Project | New grandstand chairs |
| What does your project involve? Describe what you are planning to do | Removing old brittle seating and replacing with UV grade chairs |
| Are there any time constraints for the project? Please provide details about: <ul style="list-style-type: none"> - When the project is due to commence; - Required completion time; or - Whether there are any other works, events, or programs that may impact on the delivery of the project | ASAP to avoid any injuries as old seating is perishing |
| Why is the project needed? Eg. Does the proposed works: <ul style="list-style-type: none"> - eliminate/reduce risk - increase safety of participants, spectators, officials - meet a required sport/building standard - address a gap in the current facility - increase participation opportunities - provide additional avenue for revenue (please include photographs) | We need to have undercover seating to meet our licence requirements, our current seating was from Hindmarsh stadium. It has gradually perished and become brittle. Some of the bases are splitting and pinching legs, and in one case actually breaking skin and bleeding. |

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| | | |
|---|--|--|
| <p>How will your project increase participation opportunities for sport and recreation?</p> <p>Eg. Does the proposed works:</p> <ul style="list-style-type: none"> - address a gap in participation - increase safety/reduce risk for participants, spectators, and officials - provide facilities to cater for participation growth - allow club to increase teams, programs, and/or officiating opportunities | <p>We will be able to use seating again, currently nearly half of them are unusable, grand parents from within our can start coming to watch again without having to bring own chairs or stand for the games</p> | |
| <p>How will the project increase inclusive opportunities for diverse people in the community and how does the project address Universal Design Principles?</p> <p>Diversity includes but is not limited to cultural, age, ability, religion, gender, and socio-economic status.</p> <p>The Principles of Universal Design include:</p> <ul style="list-style-type: none"> • Equitable Use • Flexibility in Use • Simple and Intuitive to Use • Perceptible Information • Tolerance for Error • Low Physical Effort • Size and Space for Approach and Use <p>Further information can be found here: http://universaldesignaustralia.net.au/7-principles-of-universal-design/</p> | <p>We hold awareness days for Autism SA, and we raise funds for them, Inviting the local community to come along is more inviting when there is safe seating available, under cover.</p> <p>In general, we have junior and senior soccer games played on main pitch, this seating is pivotal for our spectators.</p> | |
| <p>Apart from your organisation and its members, are there any other groups within the community that will benefit from the project?</p> <p>Attach letters of support where applicable.</p> <p>Head Lease holders must provide support for the project and application.</p> | <p>At present we can hold indoor events/functions,</p> <p>Having outside seating again will allow us to have outdoor movie nights and other events that all are invited to attend,</p> <p>As are our games, we invite our local community to come down and enjoy our family friendly environment</p> | |
| | | |

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

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Budget Information

6. USING THE HEADINGS IN THE TABLE BELOW, OUTLINE THE COST OF YOUR PROJECT – ALL AMOUNTS ARE TO BE GST INCLUSIVE

| Item | Amount | Quote Used |
|-------------------------|-------------|---|
| <i>seating</i> | | |
| Supply & Deliver eating | \$26,242.00 | Camatic |
| Installation of Seating | \$8,624 | O'Donnell Flooring and home renovations |
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a. Total Project Cost

\$ 34,866

b. Your Contribution

\$ 0

c. Other grants / funds secured

\$ 0

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Total Grant Requested (= a – b – c)

\$ 34,866

Can the proposed works proceed if the full amount requested is not provided?

☐ Yes☒ No**Terms and Conditions of Funding**

All applications are administered according to the following conditions.

1. MCWGP funding will be used expressly for the purpose outlined in the application and as endorsed by Council. Requests to change the purpose of funding must be made in writing and is at the discretion of the Council.
2. City of Salisbury is not responsible for any budget shortfalls relating to inflation of costs and unanticipated works.
3. City of Salisbury is not responsible for any loss or expense endured during project implementation or in relation to the completed project.

Category A Applications

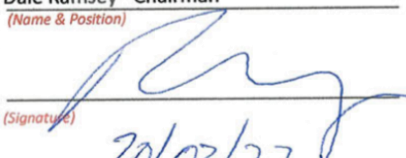
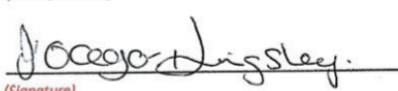
4. All applicants must, at the time of application have a currently executed lease/licence or other use agreement with the City of Salisbury, or Council will have a contracted right to first right of refusal to purchase the property.
5. City of Salisbury will make all reasonable efforts to complete projects to the standards and requirements as documented by the applicant within the MCWGP.
6. The City of Salisbury will project manage the implementation of funded projects.
7. All works will be carried out by licensed trades' people appointed by the City of Salisbury within the allocated financial year.
8. Any costs incurred resulting from interference with contractors by applicants will be passed on to the applicant in full.
9. The City of Salisbury reserves the right to appoint and utilise contractors where a contractual obligation is in effect.
10. The timing of the works will be programmed in accordance with all other capital works projects of the City, and where possible in sympathy with the operating timeframes of the applicant.
11. Grant funds are paid directly to the appointed contractor by the City of Salisbury on satisfactory completion of the works.
12. Unspent funds may be retained by the City of Salisbury for future projects.
13. All reasonable efforts will be made by the City of Salisbury to complete the project within the allocated budget and timeframe.
14. Where the value of works exceeds the value of the grant, monies of the Club, additional grants or any other external funds are being used in conjunction with MCWGP funding, applicants may be required to enter in to a Capital Works Agreement prior to the commencement of works. Applicants will be invoiced for the balance of funds prior to the commencement of works.

Category B Applications

15. Applicants must be able to demonstrate, if requested, their ownership of the property.
16. It is strongly recommended that applicants seek independent legal and financial advice to determine all taxation obligations before submitting an application.
17. Please note that if your organisation's annual turnover is greater than \$150,000 (non-profit organisations) then you are required by the Australian Tax Office to be registered for the GST.
18. Successful applicants who are registered for GST will have their grant grossed up by 10% to offset the GST payable on the grant.
19. Organisations that are not registered for the GST will not have the grant grossed up.
20. If successful, organisations cannot have their Grant Agreement transferred to another body on the basis of GST registration.
21. A project acquittal must be submitted within twelve (12) months of project completion. Failure to supply proof of expenditure will result in ineligibility for future grant funding.
22. Unspent funds are to be returned to City of Salisbury.

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| | |
|--|---|
| We agree to abide by the terms and conditions of funding | Yes <input checked="" type="checkbox"/> |
|--|---|

| Application Declaration | |
|--|---|
| <i>Please note that this declaration must be signed by two authorised representatives of the organisation; one signature must be the current President/Chairperson</i> | |
| On behalf of <u>Para Hills Soccer Club Inc</u> | |
| Dale Ramsey - Chairman <small>(Name & Position)</small>  <small>(Signature)</small> <u>20/03/23</u> <small>(Date)</small> | Julie Ocego-Kingsley - Secretary <small>(Name/Position)</small>  <small>(Signature)</small> <u>20/3/23</u> <small>(Date)</small> |
| Declare that I am authorised to complete this application on behalf of the applying community organisation and that the information contained in this application to the Salisbury Sport and Recreation Minor Capital Works Program is accurate at the date of submission, and that the application is eligible for consideration under the guidelines and specifications of the program. Further we accept the terms and conditions upon which funding for this project is offered. | |

To avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

| | |
|------------------------|--|
| ITEM | 5.1.2 |
| | COMMUNITY WELLBEING AND SPORT COMMITTEE |
| DATE | 15 May 2023 |
| HEADING | Community Grant Report Grant No. 33/2022-23: The Mustard Seed Family Project Incorporated - Community Grant Application |
| AUTHOR | Ollie Matiscsak, PA to General Manager Community Development, Community Development |
| CITY PLAN LINKS | 1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 1.4 We are proud of our strengths, achievements and cultural diversity |
| SUMMARY | The Mustard Seed Family Project Incorporated Community Grant Application is submitted to the Community Wellbeing and Sport Committee for consideration. |

RECOMMENDATION

That the Community Wellbeing and Sport Committee, in accordance with its delegated powers set out in the adopted Terms of Reference:

1. Approves the request for funding for the May 2023 round of Community Grants as follows:
 - Grant No. 33/2022-23 the Mustard Seed Family Project Incorporated Community Grant Application: to the value of \$5,000: to assist with costs towards the purchase of two coffee machines.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. The Mustard Seed Family Project Incorporated Salisbury Community Grant application

1. BACKGROUND

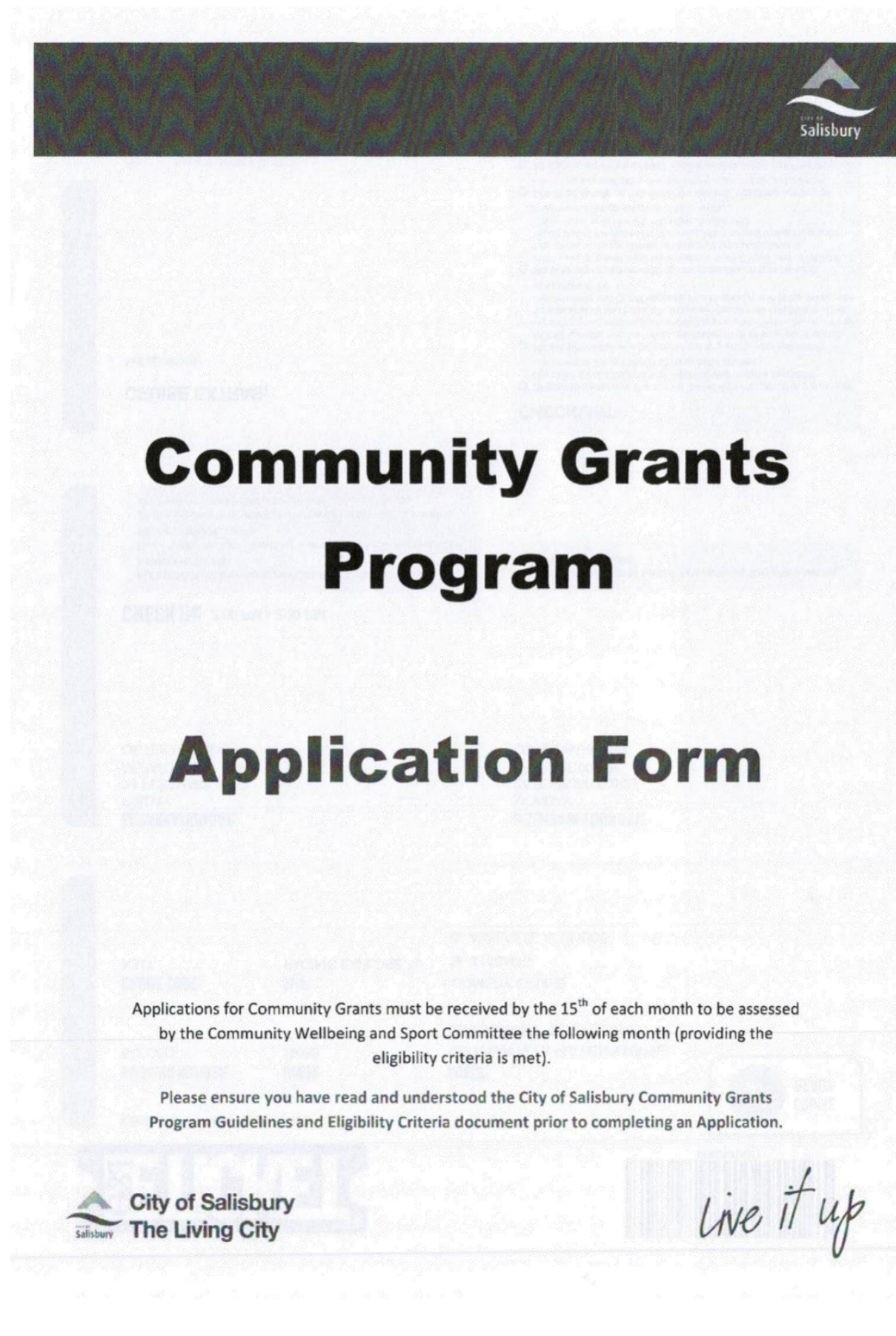
- 1.1 The Mustard Seed Family Project Incorporated has applied for the May 2023 round of Community Grants to assist with costs towards the purchase of two coffee machines, to provide free Barista Training for the homeless and struggling families.
- 1.2 The Mustard Seed Family Project Incorporated applied for a grant in July 2021, and this has since been acquitted.
- 1.3 The Mustard Seed Family Project Incorporated run a café named Paid 4 U, located in Ingle Farm, where they provide free meals to homeless and also train people to be Baristas and Chefs. Their goal is to reach hundreds of individuals and families in need by collecting 10 cents refund bottles and cans.

2. REPORT


- 2.1 The Mustard Seed Family Project Incorporated is a Community/Non-Profit organisation.
- 2.2 This application is requesting funds to assist with costs towards the purchase of two coffee machines.
- 2.3 The Community Grants Program funding budget allocation for 2022/2023 is \$120,000. The remaining balance in March was \$7,814, and an additional \$40,000 was approved by the Community Wellbeing and Sport Committee at the March meeting, as a non-discretionary budget bid for the Community Grant Program at the 2022/23 Third Quarter Budget Review.
- 2.4 The money committed to this application for the May 2023 round, if approved, is \$5,000. The money committed to all grant applications received for the May round is \$5,000 in total.
- 2.5 The remaining balance of the grant funding if all grant applications received (1 in total) for the May 2023 round are approved, is \$26,814.

3. CONCLUSION / PROPOSAL

That the Community Wellbeing and Sport Committee approves the grant funding application from the Mustard Seed Family Project Incorporated Community Grant Application: to the value of \$5,000: to assist with costs towards the purchase of two coffee machines, to provide free Barista Training for homeless and struggling families.




The image shows the cover page of a 'Community Grants Program Application Form' from the City of Salisbury. At the top right is the City of Salisbury logo. The title 'Community Grants Program Application Form' is prominently displayed in the center. Below the title, a paragraph states: 'Applications for Community Grants must be received by the 15th of each month to be assessed by the Community Wellbeing and Sport Committee the following month (providing the eligibility criteria is met).' Another paragraph follows: 'Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an Application.' At the bottom left is the City of Salisbury logo with the tagline 'The Living City'. At the bottom right is the 'Live it up' slogan in a script font.

 CITY OF Salisbury

Community Grants Program Application Form

Applications for Community Grants must be received by the 15th of each month to be assessed by the Community Wellbeing and Sport Committee the following month (providing the eligibility criteria is met).

Please ensure you have read and understood the City of Salisbury Community Grants Program Guidelines and Eligibility Criteria document prior to completing an Application.

 City of Salisbury
The Living City

Live it up

| Application Eligibility Checklist | | |
|---|--------------------------|-------------------------------------|
| Is the Funding For: | Yes | No |
| • Money already spent? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Salaries (initial or ongoing)? <i>Payment of facilitator or contractor engaged specifically to deliver program / activity under the grant may be considered</i> | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Recurrent administration costs or Public Liability Insurance? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Capital development (e.g. renovations or building changes that will be permanently part of the structure)? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Upgrading facilities which belong to Local, State or Commonwealth Governments? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Application from Public / Private Schools? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • An organisation trading as a sole trader/individual? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • A group that is a non-incorporated body and does not have a parent incorporated body or is not endorsed with Deductible Gift Recipient (DGR) status by the Australian Taxation Office or Australian Charities and Not-for-profits Commission? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Groups/organisations that have previously received funding and NOT fulfilled reporting obligations, including provision of post event evaluation/report and financial acquittal? | <input type="checkbox"/> | <input checked="" type="checkbox"/> |
| • Groups/organisations that have received Community Grants Program funding from the City of Salisbury within the past twelve (12) months (<i>with the exception of Defibrillator funding</i>). | <input type="checkbox"/> | <input checked="" type="checkbox"/> |

*If you have answered **YES** to any of these questions,
this application **may NOT** be eligible for grant funding.*

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 2 of 13

| Applicant Organisation Information | |
|--|--|
| 1. GROUP / ORGANISATION DETAILS | |
| Name: | <i>The Mustard Seed Family Project Inc</i> |
| Address: | <i>120 Maxwell Road</i> |
| Suburb: | <i>Ingle Farm</i> Postcode: <i>5098</i> |
| 2. CONTACT PERSON DETAILS (this is the address that all correspondence will be sent) | |
| Name: | <i>Mr Georgi Koikkalathu Thomas</i> |
| Title (your role with the group/organisation): | <i>President</i> |
| Address: | |
| Phone: | Landline: |
| Email: | |
| 3. COMMUNITY GRANT RESPONSIBILITY | |
| Name of Person Responsible for the Grant: | <i>Other: Georgi Koikkalathu Thomas</i> |
| Title (role with the group/organisation): | <i>President</i> |
| 4. GROUP / ORGANISATION MANAGEMENT DETAILS | |
| How is your group/organisation managed: <small>(ensure Committee/Board Meeting Minutes are attached)</small> | <i>Meeting Monthly or Once in 2 Months</i> |
| Is your organisation: | |
| a) Incorporated: | <div style="display: flex; justify-content: space-around;"> <div> Yes <input checked="" type="checkbox"/> (go to question c) </div> <div> No <input type="checkbox"/> (go to question b) </div> </div> |
| ASIC Registration Number: | |
| b) Operated under a Parent Organisation: <small>(please state which parent organisation you operate under below AND attach a supporting letter from the organisation)</small> | <div style="display: flex; justify-content: space-around;"> <div> Yes <input type="checkbox"/> (go to question c) </div> <div> No <input type="checkbox"/> (go to question c) </div> </div> |
| Parent Organisation | |
| Name: | |
| ASIC Registration Number: | |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 3 of 13

| Organisation Information (continued) | | |
|---|---|---|
| c) Community/Non-Profit: | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| Is your organisation endorsed with Deductible Gift Recipient (DGR) status by the Australian Taxation Office or Australian Charities and Not- for-profits Commission? | Yes <input type="checkbox"/> <small>(evidence must be attached to this application)</small> | No <input checked="" type="checkbox"/> |
| d) Government Funded: <small>(If Yes, please list funding source/s and purpose in part e & f)</small> | Yes <input type="checkbox"/> <small>(go to question e & f)</small> | No <input checked="" type="checkbox"/> |
| e) Funding source/s: | Recycling 10 cents bottles & cans | |
| f) Purpose: | Reducing Homelessness and Poverty | |
| g) Other (please specify): | Yes <input type="checkbox"/> | No <input type="checkbox"/> |
| 5. BANKING INFORMATION | | |
| Your organisation must have its own Bank/Credit Union Account or similar | | |
| Full Account Name: <i>The Mustard Seed Family Project Inc</i> <small>*do not provide account or BSB numbers*</small> | Financial Institution Name: [REDACTED] Branch Location: [REDACTED] | |
| 6. REFEREE INFORMATION | | |
| Please provide the name and contact details of a referee – preferably someone who can verify the bona fide status of your group/organisation (NOT Members of the Committee) | | |
| Referee's Name: | Chad Buchanan | |
| Referee's Contact Information: | [REDACTED] | |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 4 of 13

| GST Declaration | | |
|--|---|-----------------------------|
| I agree upon signing of this document that I will provide Council with the following information in regards to my Australian Business Number and Goods and Services Tax registration status. | | |
| Does your group/organisation have an ABN <i>(If Yes - Please Quote ABN:)</i> 9 6 9 5 6 7 8 2 7 8 6 <i>(If No, the ABN Declaration Form attached must be signed)</i> | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| Is your group/organisation registered for GST | Yes <input checked="" type="checkbox"/> | No <input type="checkbox"/> |
| NB: GST Registration <i>If your group IS registered for GST you are required to provide a Tax Invoice to Council before an approved grant amount can be provided to your organisation. The invoice must clearly state the words TAX INVOICE, Business Name, ABN and the approved grant amount including GST.</i> | | |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 5 of 13

| Project/Event Budget Information | |
|--|--|
| Will the project or event generate income (e.g. ticket sales, entry fee etc.)? | Yes <input type="checkbox"/> No <input checked="" type="checkbox"/> <small>(enter '0' dollar amounts below)</small> |
| If Yes, provide details: | |
| INCOME | \$ AMOUNT |
| Project or event generated income: | \$ 0 |
| Organisation's contribution: | \$ 812 |
| Income received from other Grants: <small>(list organisation(s) providing Grant funding and their contribution)</small> | \$ 0 |
| Income received from sponsors: <small>(list sponsor(s) and their contribution)</small> | \$ 0 |
| Donations: <small>(please specify the source, product or service and estimated amount of funding requested)</small> | \$ 0 |
| Have you sought any other funding for the project/event: <small>(please specify the source and amount of funding requested)</small> | <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No |
| TOTAL (including GST): | \$ 812 |
| What resources will you and your group contribute to the project e.g. in-kind donations, labour, time etc.? | <i>Labour , In Kind Donation</i> |
| EXPENSES <small>(specify the proposed expense budget by item.)</small> | \$ AMOUNT |
| <i>Coffee Machine 2 Group Ruggero Compact</i> | \$ 5,812 |
| | |
| | |
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| | |
| TOTAL (including GST): | \$ 5,812 |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 6 of 13

| Summary of Project/Event Information | |
|--|---|
| Is the funding for: <i>(please tick which is applicable)</i> | <input type="checkbox"/> Event <input type="checkbox"/> Project <input type="checkbox"/> Ongoing <input type="checkbox"/> New Group <input type="checkbox"/> Defibrillator |
| Name of Project/Event Requiring Funding | |
| Date(s) of Project/Event <i>(If ongoing or one-off please state "ongoing"/"one-off")</i> | |
| Total cost of Project/Event | \$ 5,812 |
| Amount of Community Grant Funding Requested | \$ 5,000 |
| Is there any other information that you may feel is relevant to your application? | |
| <input type="checkbox"/> There are no relevant attachments. <input checked="" type="checkbox"/> There are relevant attachments and the following documents are attached: 1. <i>Quote of the machine</i> 2. | |
| Which category best describes your project/event? <i>(please check all that apply)</i> | |
| Health | <input type="checkbox"/> |
| Establishment of a new group | <input type="checkbox"/> |
| Education and Training | <input checked="" type="checkbox"/> |
| Culture / Arts | <input type="checkbox"/> |
| Sport / Recreation | <input type="checkbox"/> |
| Environment | <input type="checkbox"/> |
| Disability | <input type="checkbox"/> |
| Youth | <input type="checkbox"/> |
| Crime Prevention | <input type="checkbox"/> |
| Aged | <input type="checkbox"/> |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 7 of 13

| Project/Event Details | |
|---|--|
| Previous Community Grants Program Funding | |
| Has your Organisation previously received a Community Grant? <i>(If Yes – when, amount granted and what the grant was for:)</i> | <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <i>(go to Group/Organisation Information)</i> |
| When was the Grant funding received (month & year): | July 2021 |
| What amount of Grant funding was provided: | \$ 5,000 |
| When was the previous Grant acquitted (month & year): | January 2022 |
| Group/Organisation Information | |
| Group/Organisation Name | |
| Group/Organisation Description | |
| Group/Organisation Registered Address | Number/Street: Suburb: Postcode: |
| Is the Club Incorporated? | |
| Number of Members | |
| % of Membership that reside in the City of Salisbury | % |
| Project/Event Details | |
| Project/Event Name | Coffee Machine Training |
| Project/Event Summary | Training for Barista Skills |
| Date(s) of Project/Event | July 2023 - ongoing |
| Location of Project/Event: | Number/Street: Suburb: Postcode: |
| How will the Project/Event benefit the residents of the City of Salisbury? | Free training on Coffee Skills |
| How many individuals will benefit from the Project/Event? | 100 |
| % of project/event participants that reside in the City of Salisbury | % 75 |
| If it is an Event, is it open to the public? | No |
| How will the Project/Event be promoted? | Facebook and website |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 8 of 13

| Grant Money Requested | |
|--|--|
| Amount Requested | \$ 5,000 |
| Itemised Breakdown of Costs: <i>An itemised breakdown of costs must be provided. Please attach a separate sheet if there is insufficient space.</i> | |
| Expobar 2 Group Ruggero Compact | \$ 5,812 |
| | \$ |
| | \$ |
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| | \$ |
| | \$ |
| | \$ |
| TOTAL (including GST): | \$ 5,812 |
| Quote Attached: <i>A detailed, current quote <u>must</u> be provided with the application.</i> | <input checked="checked" type="checkbox"/> Yes <input type="checkbox"/> No <i>(please refer to the City of Salisbury Guide to completing the Community Grants Program Application Form)</i> |

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Community Grant Application - Page 9 of 13

| Project or Event Scope |
|---|
| <p><i>Provide a description of the proposed project or event:</i></p> <p>Coffee Training for Homeless Support & Training</p> <p><i>The Mustard Seed Family Project aims in reducing homelessness and poverty by doing our tiniest actions . We run the cafe named Paid 4 U where we give free meals to homeless and also train people to be Baristas abd Chefs.</i></p> <p><i>we like to buy a new coffee machine to do coffees for homeless and also do free training for residents who are doing it tough . The training will develop the skills of many people and support their mental wellbeing</i></p> |
| <p>Attachments</p> <p><input checked="" type="checkbox"/> There are no attachments relating to the Project or Event Scope.</p> <p><input type="checkbox"/> The following documents are attached relating to the Project or Event Scope:</p> <ol style="list-style-type: none"> 1. 2. 3. |

| Benefits and Outcomes of the Project or Event |
|---|
| <p><i>Provide a description of the benefits and outcomes of the proposed project or event to the residents of the City of Salisbury and/or the wider community:</i></p> <p><i>Mental wellbeing of residents</i></p> <p><i>Free Coffees for homeless or struggling families</i></p> <p><i>Skills Development</i></p> |

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered





Community Grant Application - Page 10 of 13

| Support for the Project or Event |
|--|
| <p><i>Demonstrate how the proposed project or event is supported by residents of the City of Salisbury and/or the wider community:</i></p> <p><i>(include a list of key partners and/or stakeholders, community members and organisations that have been consulted, how and why they support the project or event and any other information that demonstrates support.</i></p> <p><i>Our cafe itself is located in Ingle Farm and we got a good network of various residents from Salisbury who will be promoting this event</i></p> |
| <p>Attachments</p> <p><input type="checkbox"/> There are no attachments relating to Support for the Project or Event.</p> <p><input type="checkbox"/> The following documents are attached relating to Support for the Project or Event:</p> <ol style="list-style-type: none"> 1. 2. 3. |

| Project or Event Management |
|---|
| <p><u>Ongoing Projects or Events</u></p> <p><i>Describe how the proposed project or event will be managed into the future:</i> <i>(outline how you will ensure sustainability and achieve outcomes for the project or activity)</i></p> <p><u>One-off Projects or Events</u></p> <p><i>Describe how the proposed project or event will be managed:</i> <i>(outline how you will achieve outcomes for the project or activity)</i></p> |

to avoid delays please ensure that your application form is completed in its entirety - **all questions must be answered**

Community Grant Application - Page 11 of 13

| Application Declaration | |
|--|--|
| <p><i>Please note that this declaration must be signed by two current senior office holders of the group/organisation (ie President, Secretary, Treasurer)</i></p> | |
| <p>Please read, tick the S1 and S2 boxes and sign:</p> | |
| S1 | S2 |
| <input checked="" type="checkbox"/> | I acknowledge that I am authorised to make this application on behalf of the Organisation. |
| <input checked="" type="checkbox"/> | I acknowledge that the information provided in this application is true and correct. |
| <input checked="" type="checkbox"/> | I acknowledge that our Organisation may be required to supply further information prior to consideration of this application by the City of Salisbury Community Grants Program. |
| <input checked="" type="checkbox"/> | I acknowledge that, should this Application be successful in obtaining Community Grant funding, our Organisation must complete the acquittal and reporting requirements as set out in the Acceptance of Community Grant – Form 1 and City of Salisbury Community Grants Program Guidelines and Eligibility Criteria. |
| <input checked="" type="checkbox"/> | I acknowledge that any changes in circumstances with regard to this Application must be notified in writing and the City of Salisbury Community Grants Program may request further information. |
| <p>On behalf of <u>The Mustard Seed Family Project</u> (Group/Organisation)</p> | |
| Georgi K Thomas / President | and Minu Georgi / Treasurer |
| (Name/Position) | (Name/Position) |
|  |  |
| (Signature 1) | (Signature 2) |
| 27 March 2023 | 27 March 2023 |
| (Date) | (Date) |
| Contact (phone number):  | Contact (phone number):  |

Both signatories will be contacted to verify the application - a contact phone number must be provided for each.
Your Application will **not** be submitted until contact and verification has occurred, **no exception**.

to avoid delays please ensure that your application form is completed in its entirety - all questions must be answered

Community Grant Application - Page 12 of 13

| | |
|------------------------|--|
| ITEM | 5.2.1 |
| | COMMUNITY WELLBEING AND SPORT COMMITTEE |
| DATE | 15 May 2023 |
| HEADING | Youth Sponsorship Applications - April 2023 |
| AUTHOR | Hayley Berrisford, PA to General Manager Business Excellence, Business Excellence |
| CITY PLAN LINKS | 1.3 People are valued and they feel safe, included and connected 4.1 Members of our community receive an exceptional experience when interacting with Council 4.5 We engage meaningfully and our community is aware of Council initiatives |
| SUMMARY | This report outlines the Youth Sponsorship Applications assessed in April 2023. |

RECOMMENDATIONThat Council:

1. Notes the Youth Sponsorship Applications assessed in April 2023, as included in this report.
2. Approves the application to represent Tasmania at the 2023 Australian National Tenpin Championships and Presidents Junior Interstate Shield (in Tasmania from 2 – 7 July 2023), as approval sits outside of the delegation of the Community Wellbeing and Sport Committee.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The Youth Sponsorship Program Policy requires a report be provided to the Community Wellbeing and Sport Committee outlining approved Youth Sponsorship Program applications.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Elected Members
- 2.2 External
 - 2.2.1 Youth Sponsorship applicants

3. REPORT

- 3.1 The following Youth Sponsorship Applications were assessed and approved by the Chairperson and one other member of the Community Wellbeing and Sport Committee in April 2023.
- 3.2 There are 2 applicants who has been selected to represent another state at the Tenpin Bowling National Championships. This is also outside the normal realm of selection, however, there is no South Australian State team they are able to represent this year.

| Funding per application | Event | Total Funding |
|--------------------------------------|---|----------------------|
| 6 @ 250 | Representing SA at the 2023 Australian Gymnastics Championships 2023 (in Queensland from 7 – 21 May 2023) | \$1,500 |
| 1 @ 250 | Representing SA at the Youth National Bouldering Championships (in Sydney from 19 – 21 May 2023) | \$250 |
| 1 @ 250 | Representing SA at the SAPSASA National Track and Field Championships (in Melbourne from 17 – 22 November 2023) | \$250 |
| 1 @ 250 | Representing SA at the Futsal National Championships 2023 (in Melbourne from 17 – 19 May 2023) | \$250 |
| 1 @ 1000 | Representing Australia at the 2023 Junior Roller Derby World Cup (in France from 28 – 30 July 2023) | \$1,000 |
| 2 @ 250 | Representing Tasmania at the 2023 Australian National Tenpin Championships and Presidents Junior Interstate Shield (in Tasmania from 2 – 7 July 2023) | \$500 |
| Total Funding for April 2023: | | \$3,750 |

4. CONCLUSION / PROPOSAL

- 4.1 The Youth Sponsorship Program annual funding budget for 2022/2023 is \$45,000. The remaining balance accounting for the applications noted in this report is \$5,250.