



## **AGENDA**

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON  
17 APRIL 2023 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES  
COMMITTEE  
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Cr S Ouk (Chairman)  
Mayor G Aldridge (ex officio)  
Cr G Bawden  
Cr B Brug  
Deputy Mayor Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo  
Cr S Reardon

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
General Manager Business Excellence, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

### **APOLOGIES**

### **LEAVE OF ABSENCE**

### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 20 March 2023.

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## **REPORTS**

### *Administration*

- 4.0.1 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 11 April 2023 ..... 17
- 4.0.2 Future Reports for the Urban Services Committee ..... 23

### *For Decision*

- 4.1.1 Independant Planning Consultant & Arborist Engagement - Regulated or Significant Tree Removal Appeals..... 29
- 4.1.2 Capital Works - March 2023 ..... 35
- 4.1.3 Gulfview Heights Lake - Hot Weather Contingency Update..... 43

## **MOTIONS ON NOTICE**

*There are no Motions on Notice*

## **QUESTIONS ON NOTICE**

*There are no Questions on Notice*

## **OTHER BUSINESS**

*(Motions without Notice, Questions Without Notice, CEO Updates)*

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## ORDERS TO EXCLUDE THE PUBLIC

### 4.4.1 Acquisition of Surplus Land - Bolivar

#### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Acquisition of Surplus Land - Bolivar** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

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#### 4.4.2 Acquisition of Land - Direk

##### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Acquisition of Land - Direk** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

#### 4.4.3 Disposal of Council Property - Salisbury

##### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Committee orders this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information and Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Disposal of Council Property - Salisbury** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

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**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA  
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET,  
SALISBURY ON**

**20 MARCH 2023**

**MEMBERS PRESENT**

Cr S Ouk (Chairman)  
Cr B Brug  
Deputy Mayor, Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo  
Cr S Reardon (*via Teams VC*)

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

The meeting commenced at 8.08 pm.

The Chairman welcomed the members, staff and the public to the meeting.

**APOLOGIES**

An apology was received from Mayor G Aldridge.

**ABSENT**

Cr G Bawden

**LEAVE OF ABSENCE**

Nil

## PRESENTATION OF MINUTES

Moved Cr B Brug  
Seconded Cr S Reardon

The Minutes of the Urban Services Committee Meeting held on 20 February 2023, be taken as read and confirmed.

**CARRIED**  
UNANIMOUSLY

## REPORTS

### *Administration*

#### **4.0.1 Future Reports for the Urban Services Committee**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.

**CARRIED**  
UNANIMOUSLY

#### **4.0.2 Recommendations of the Asset Management Sub Committee meeting held on Tuesday 14 March 2023**

Moved Cr C Buchanan  
Seconded Cr B Brug

The information contained in the Asset Management Sub Committee of the meeting held on 14 March 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

**CARRIED**  
UNANIMOUSLY

#### **4.0.2-AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**  
UNANIMOUSLY



#### 4.0.2-AMSC2 Playspaces Survey Results

Moved Cr C Buchanan

Seconded Cr B Brug

That Council:

1. Notes that the community consultation with residents living within approximately 300m of nominated play spaces as outlined in paragraph 3.1 of the report (Item AMSC2 – Playspace Survey Results – Asset Management Sub Committee, 14 March 2023) has been completed.
2. Requests Administration bring back a further report to the September 2023 Asset Management Sub Committee on the recommendations identified in the survey results as outlined in paragraph 3.19 of the report (Item AMSC2 – Playspace Survey Results – Asset Management Sub Committee, 14 March 2023), and with specific examples of potential improvements to the playgrounds included in this survey (including costs) with a view to the recommendations being included in Council's Playspace Policy and being incorporated in the Strategic Asset Management Plan for 2024/25.

**CARRIED**  
UNANIMOUSLY

#### 4.0.2-AMSC3 Draft Strategic Asset Management Plan 2023/24

Moved Cr C Buchanan

Seconded Cr B Brug

That Council:

1. Notes the report and provides feedback on the Draft Strategic Asset Management Plan 2023/24.
2. Notes that in line with Section 126 (4)(ab) of *the Local Government Act 1999* the Draft Strategic Asset Management Plan 2023/24 will be presented to the Audit and Risk Committee in April 2023 for comment and noting.
3. Notes that comments from the Asset Management Sub Committee and Audit and Risk Committee on the Draft Strategic Asset Management Plan 2023/24 will be incorporated in the report to be presented to the April 2023 Policy and Planning seeking Council's approval of the draft document for the purpose of public consultation in May 2023.

**CARRIED**  
UNANIMOUSLY

#### **4.0.3 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 14 March 2023**

Moved Cr A Graham  
Seconded Cr C Buchanan

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 14 March 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

**CARRIED**  
UNANIMOUSLY

##### **4.0.3-ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr A Graham  
Seconded Cr C Buchanan

That Council:

1. Notes the report.

**CARRIED**  
UNANIMOUSLY

##### **4.0.3-ESATS2 Tree Removal Requests - Monthly Update for January 2023**

Moved Cr A Graham  
Seconded Cr C Buchanan

That Council:

1. Defers consideration of this Item (ESATS2 – Tree Removal Requests – Monthly Update for January 2023) to the March 2023 Urban Services Committee to allow Administration to provide clarification on whether the trees listed as 51 and 58 in Attachment 1 of the report (item ESATS2, Environmental Sustainability and Trees Sub Committee, 14 March 2023) are significant or regulated trees.

**CARRIED**  
UNANIMOUSLY

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#### 4.0.3-ESATS3 Significant & Regulated Tree Requests - October, November, December

Moved Cr A Graham

Seconded Cr C Buchanan

That Council:

1. Approves the lodgement of development applications seeking removal of all regulated and significant trees for October, November and December 2022 as listed below:
  - 1.1 58 Oxford Street, Brahma Lodge
  - 1.2 21 Dorset Street , Brahma Lodge
  - 1.3 Shepley Crescent Reserve, Burton
  - 1.4 41 Hopner Avenue, Burton
  - 1.5 33 Condor Avenue, Burton
  - 1.6 2A Pando Avenue, Ingle Farm
  - 1.7 15 Woodfull Street, Parafield Gardens
  - 1.8 4 Bayonet Drive, Paralowie
  - 1.9 10 Middle Avenue, Paralowie
  - 1.10 181 Whites Road, Paralowie
  - 1.11 16 McQueen Court, Paralowie
  - 1.12 16 McQueen Court , Paralowie
  - 1.13 31 Brooklyn Avenue, Salisbury
  - 1.14 6 Piccadilly Road, Salisbury East
  - 1.15 103 Target Hill Road, Salisbury Heights
  - 1.16 19 Warburton Road, Valley View
  - 1.17 15 The Strand, Brahma Lodge
  - 1.18 1 Swansea Circuit - Wynn Vale Drive, Gulfview Heights
  - 1.19 15 Sleep Road, Para Hills
  - 1.20 49 Shorney Road, Parafield Gardens
  - 1.21 2 x trees at 73-75 Lantana Drive, Parafield Gardens
  - 1.22 63 Chartwell Crescent, Paralowie
  - 1.23 35 Firmin Street, Paralowie
  - 1.24 38 Boyara Crescent - Barassi Street, Paralowie
  - 1.25 45 Vincent Road, Paralowie
  - 1.26 98 Winzor Street, Salisbury
  - 1.27 20A Univeral Road, Salisbury Downs
  - 1.28 13 Prince Street, Salisbury East
  - 1.29 10 Penong Crescent, Salisbury North
  - 1.30 54 Eyre Crescent, Valley View
  - 1.31 9 Gregory Street, Brahma Lodge
  - 1.32 24 Adaleigh Avenue, Salisbury East
  - 1.33 Bristow Reserve rear 14 Jasper Street, Salisbury East
  - 1.34 40 Guernsey Crescent, Salisbury North
2. Notes that should any application be approved, two replacement trees per regulated tree and three replacement trees per significant tree are required to be planted in the near vicinity.

**CARRIED**  
UNANIMOUSLY

#### 4.0.3-ESATS4 Review of Tree Removal Request - Various Locations

Moved Cr A Graham  
Seconded Cr C Buchanan

That Council:

1. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Angophora floribunda* tree at the front of 7 Cooper Place, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - b. The regulated *Eucalyptus camaldulensis* tree at the front of 32 Devoncourt Avenue, Ingle Farm, noting that should the application be approved two replacement trees are required to be planted.
  - c. The three regulated trees to the adjacent 10 Newbury Crescent, Paralowie, being 1 x *Corymbia citriodora* and 2 x *Eucalyptus sideroxylon*. Should the application be approved six replacement trees are required to be planted.
2. Notes Council's resolution number 0125/2023 from its meeting held on Monday, 27 February 2023 in relation to Item ESATS4 - Review of Tree Removal Request – Various Locations, being that Council:
 

*“Request that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees”*

and further requests that this report be brought back to the April 2023 Environmental Sustainability and Trees Sub Committee.

**CARRIED**  
UNANIMOUSLY

#### **4.0.3-ESATS5 Sustainability Strategy 2035 - For Community Engagement**

Moved Cr A Graham  
Seconded Cr C Buchanan

That Council:

1. Approves the draft Sustainability Strategy as detailed in Attachment 1, of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 14 March 2023).
2. Approves the draft engagement plan and fact sheet as detailed in Attachment 2 and 3 of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 14 March 2023).
3. Notes the draft implementation plan and associated draft budget as outlined in Attachment 4 of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 14 March 2023), will be considered further as part of the 2023/24 budget deliberations.

**Further Motion:**

That a further report be presented to the March 2023 Finance and Corporate Committee providing detailed clarification of line items CN1, CN6, B1, B7, CR1 and CR2 as listed in Attachment 4 of the report (Item ESATS5 – Sustainability Strategy 2035 – For Community Engagement – Environmental Sustainability and Trees Sub Committee, 14 March 2023).

**CARRIED**  
UNANIMOUSLY

#### **4.0.4 Algae Growth in All Lakes at Mawson Lakes**

Moved Cr B Brug  
Seconded Cr C Buchanan

That Council:

1. Notes the report.

**CARRIED**  
UNANIMOUSLY

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*For Decision*

#### **4.1.1 Capital Works - February 2023**

Moved Cr C Buchanan  
Seconded Cr M Mazzeo

That Council:

1. Approves the non-discretionary 2022/23 Third Quarter Budget Review Bid to the value of \$50k of capital State Government grant funding to cover the installation of three new bus shelters within the City.
2. Approves the non-discretionary 2022/23 Third Quarter Budget Review transfer of \$140k from the completed PR23921 Salisbury Oval Master Plan Program to PR30085 Animal Pound to cover additional expenditure incurred at this site.
3. Approves the demolition of the surplus aged clubroom at the Paddocks and repatriation of the area including construction of a new shade shelter with this work to be funded via PR18097 Building Renewal Program where sufficient funding is available to do so.

**CARRIED**  
UNANIMOUSLY

#### **4.1.2 School Transport Framework Project Listing & Current Priorities**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Requests the administration to undertake further consultation with Ward Councillors to determine further priorities, timing and scope for future budget considerations relating to the School Transport Framework Program.

**CARRIED**  
UNANIMOUSLY

#### 4.1.3 **Transfer of Portion of Private Land to Council Road Reserve 56 Fenden Road**

Moved Cr S Reardon  
Seconded Cr M Mazzeo

That Council:

1. Approves to accept a portion of 56 Fenden Road, Salisbury as delineated in Attachment 2 of the report (Item 4.1.3 – Transfer of Portion of Private Land to Council Road Reserve, 56 Fenden Road – Urban Services Committee, 20 March 2023) for nominal consideration noting that Council will be responsible for the payment of all costs associated with the transfer and land division.
2. Approves that all transfer and land division fees be paid from the existing Minor Land Acquisitions budget allocation for 2022/23.
3. Authorises the Manager Property and Buildings to lodge all necessary documentation with the Land Titles Office to allow for the transfer of this portion of land as privately-owned land measuring approximately 140.63m<sup>2</sup> to the City of Salisbury as Road.

**CARRIED**  
UNANIMOUSLY

*For Information*

#### 4.2.1 **Tree Removal Requests - Monthly Update for January 2023**

Moved Cr C Buchanan  
Seconded Cr A Graham

That Council:

1. Notes the report.
2. Notes the additional information provided in paragraph 3.3 and 3.4 of the report relating to the trees listed as 51 and 58 in Attachment 1 of the report (Item 4.2.1 - Tree Removal Requests – Monthly Update for January 2023 – Urban Services Committee, 20 March 2023).
3. Approves the removal of the non-regulated, non-significant tree at 7 Sandown Avenue, Paralowie .
4. Approves the lodgement of a Development Application for the removal of the regulated tree at 7 Sandown Avenue, Paralowie.
5. Approves that the removal of the non-regulated, non-significant tree at 6 Bogota Crescent, Paralowie be undertaken as soon as possible.

**CARRIED**  
UNANIMOUSLY

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## QUESTIONS ON NOTICE

*There were no Questions on Notice.*

## MOTIONS ON NOTICE

*There were no Motions on Notice.*

## OTHER BUSINESS

*(Questions Without Notice, Motions Without Notice, CEO Update)*

### US-OB1 Hausler Reserve Changerooms

*Pursuant to section 74 of the Local Government Act 1999, Cr C Buchanan declared a general conflict of interest on the basis of being an office bearer of the Club which has the lease on the oval on which this is proposed. Cr C Buchanan left the meeting at 8:33 pm and did not return.*

Moved Cr S Ouk  
Seconded Cr A Graham

#### That Council:

1. Requests that Administration provides an information report to the March 2023 Council meeting detailing the costs of a modified design to the Hausler Reserve Changerooms to include a small event space/kiosk and necessary carpark improvements.
2. Requests that the report also include the costs of providing a temporary toilet on site until the building is completed.

**CARRIED**  
UNANIMOUSLY

The meeting closed at 8.36 pm.

CHAIRMAN.....

DATE.....



<b>ITEM</b>	4.0.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>HEADING</b>	Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 11 April 2023
<b>AUTHOR</b>	City Infrastructure Administration Coordinator, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained
<b>SUMMARY</b>	The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Tuesday 11 April 2023 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 11 April 2023 and that the following recommendations contained therein be adopted by Council:

**ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**That Council:

1. Notes the report.

**ESATS2 Tree Removal Requests - Monthly Update for February 2023**That Council:

1. Notes the report.

**ESATS3 Review of Tree Removal Request - Various Locations**That Council:

1. Notes that the following recommendations are a result of appeals lodged by residents and/or Ward Councillors following Administrations initial decision to refuse removal of tree/s in line with Council's approved tree appeals process.
2. Approves the lodgement of development applications that were deferred from the February meeting of Environmental Sustainability and Trees Sub Committee, seeking removal of:

- a. The regulated *Eucalyptus sideroxylon* tree at the front of 49 Shorney Road, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
  - b. The two regulated *Angophora costata* trees in front of 33 and 35 Statham Avenue, Salisbury East, noting that should the application be approved 4 replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* tree at the front of 5 Banksia Crescent, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
3. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Corymbia maculata* tree adjacent of 1 Whelstone Court, Salisbury Downs, noting that should the application be approved two replacement trees are required to be planted.
4. Approves the commencement of the appeal process in line with Council's approved tree appeals process for the following trees:
  - a. The tree at the front of 7 Hodges Court, Parafield Gardens
  - b. The tree at the front of 29 Shepley Crescent, Burton.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 11 April 2023



**MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE  
MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY  
COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

**11 APRIL 2023**

**MEMBERS PRESENT**

Cr L Brug (Chairman)  
Mayor G Aldridge (ex officio)  
Deputy Mayor, Cr C Buchanan  
Cr J Chewparsad  
Cr P Jensen  
Cr S McKell (Deputy Chairman)  
Cr S Ouk

**OBSERVERS**

Nil

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
General Manager Business Excellence, Mr C Mansueto  
General Manager Community Development, Mrs A Pokoney Cramey  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco

The meeting commenced at 6:41pm

The Chairman welcomed the Elected Members, Public and Staff to the meeting.

**APOLOGIES**

Nil

**LEAVE OF ABSENCE**

Nil

**PRESENTATION OF MINUTES**

Moved Cr P Jensen  
Seconded Cr S McKell

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 14 March 2023, be taken as read and confirmed.

**CARRIED**  
Unanimously

**REPORTS****ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr P Jensen  
Seconded Mayor G Aldridge

That Council:

1. Notes the report.

**CARRIED**  
Unanimously

**ESATS2 Tree Removal Requests - Monthly Update for February 2023**

Moved Cr S Ouk  
Seconded Cr S McKell

That Council:

1. Notes the report.

**CARRIED**  
Unanimously

**ESATS3 Review of Tree Removal Request - Various Locations**

Moved Cr S Ouk  
Seconded Cr S McKell

That Council:

1. Notes that the following recommendations are a result of appeals lodged by residents and/or Ward Councillors following Administrations initial decision to refuse removal of tree/s in line with Council's approved tree appeals process.
2. Approves the lodgement of development applications that were deferred from the February meeting of Environmental Sustainability and Trees Sub Committee, seeking removal of:
  - a. The regulated *Eucalyptus sideroxylon* tree at the front of 49 Shorney Road, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.

- b. The two regulated *Angophora costata* trees in front of 33 and 35 Statham Avenue, Salisbury East, noting that should the application be approved 4 replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* tree at the front of 5 Banksia Crescent, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
3. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Corymbia maculata* tree adjacent of 1 Whelstone Court, Salisbury Downs, noting that should the application be approved two replacement trees are required to be planted.
4. Approves the commencement of the appeal process in line with Council's approved tree appeals process for the following trees:
  - a. The tree at the front of 7 Hodges Court, Parafield Gardens
  - b. The tree at the front of 29 Shepley Crescent, Burton.

**CARRIED**  
Unanimously

#### OTHER BUSINESS

Nil.

#### CLOSE

The meeting closed at 6:58pm.

CHAIRMAN.....

DATE.....

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<b>ITEM</b>	4.0.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	17 April 2023
<b>HEADING</b>	Future Reports for the Urban Services Committee
<b>AUTHOR</b>	PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

**RECOMMENDATION**That Council:

1. Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

**2. CONSULTATION / COMMUNICATION**

- 2.1 Nil.

**3. REPORT**

- 3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting - Item	Heading and Resolution	Officer
25/05/2020	<b>Update on the Proposed Dry Creek Project</b>	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
<b>Due:</b>	December 2023	

<b>24/05/2021</b>	<b>Clayson Road and Frost Road Speed Limit Increase</b>	Dameon Roy
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	
<b>Due:</b>	December 2023	
<b>22/11/2021</b>	<b>Motion on Notice: Traffic Management Study (Mawson Lakes)</b>	Dameon Roy
MON1	2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.	
	4. That the report be presented to the Urban Services Committee by May 2022.	
<b>Due:</b>	May 2023	
<b>20/12/2021</b>	<b>Salisbury Heights Traffic Management Concept Plans</b>	Dameon Roy
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
<b>Due:</b>	December 2023	
<b>28/02/2022</b>	<b>CCTV Policy and Procedure</b>	Andrew Hamilton
4.1.8	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
<b>Due:</b>	March 2023	
<b>Deferred:</b>	May 2023	
<b>Reason:</b>	This matter will be presented to the May 2023 CEO briefing and will be reported on following the finalisation of the outcomes for that meeting.	



<p><b>27/06/2022</b></p> <p>MON1</p>	<p><b>Motion on Notice: Local Flooding in Paralowie, Parafield Gardens and Burton Areas</b></p> <p>2. Requests the Administration investigate the reasons behind the recent flooding at Globe Derby, and present a report back to Council recommending both short and long term flood mitigation measures for the Globe Derby Area.</p> <p>3. Requests Administration bring back a report as part of the Drainage Assets, Strategic Asset Management Plan, with a proposed schedule of works (both short and long term) and budgets required to address localised flood risk in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, and specifically in the following streets:</p> <ul style="list-style-type: none"> <li>• Henry Street, Paralowie</li> <li>• Bolivia Crescent, Paralowie</li> <li>• Magdalena Crescent, Paralowie</li> <li>• Metala Drive, Paralowie</li> <li>• Bauhina Drive, Parafield Gardens</li> <li>• General Drive, Paralowie</li> <li>• Hiedenrich Avenue, Salisbury Downs</li> <li>• Breda Court, Salisbury Downs</li> <li>• Pine View Drive, Paralowie</li> <li>• Karingal Crescent, Salisbury Park</li> <li>• Kings Road service road</li> </ul> <p><b>Due:</b> April 2023  <b>Deferred:</b> May 2023  <b>Reason:</b> Flood management modelling is currently being developed and will be reported to the Urban Services Committee when it has been finalised. To date emergency works have been completed in Henry Street and Bolivia Crescent, Paralowie to mitigate flooding risks.</p>	<p>Dameon Roy</p>
<p><b>22/08/2022</b></p> <p>GB6</p>	<p><b>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</b></p> <p>1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.</p> <p><b>Due:</b> May 2023</p>	<p>Jamie Hosking</p>

<b>19/12/2022</b> GB5	<b>Lighting Costs – Para Hills Football Club, The Paddocks</b> 1. That a report be brought back prior to the 2024/25 budget to allow consideration of bringing forward the replacement of the sporting ground lighting for the Para Hills Football Club at the Paddocks Reserve. <b>Due:</b> September 2023	Jamie Hosking
<b>31/01/2023</b> US-MON1	<b>Motion on Notice – Coogee Avenue Reserve, Paralowie</b> 1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie. <b>Due:</b> April 2023 <b>Deferred:</b> August 2023 <b>Reason:</b> This report will be presented for consideration before the 2024/25 budget discussions.	Jamie Hosking
<b>31/01/2023</b> 4.1.3	<b>Mobility Access and Precinct Signage Finalisation - Burton Community Hub</b> 2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B. <b>Due:</b> April 2023 <b>Deferred:</b> August 2023 <b>Reason:</b> We have undertaken investigations with hardware suppliers, the Disability Access and Inclusion Network and other Council's, we are seeking feedback from users to finalise an acceptable solution.	Jarred Collins
<b>27/02/2023</b> US-MON2	<b>Motion on Notice – Pooraka Tennis Club</b> 4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing. 5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee. <b>Due:</b> November 2023	Jamie Hosking

<b>27/02/2023</b> MWON2 <b>Due:</b> <b>Deferred:</b> <b>Reason:</b>	<b>Motion Without Notice: Ingle Farm Soccer Club</b> 2. That staff provide a report to the Urban Services Committee no later than April 2023. April 2023 July 2023 Administration continue to liase with the Club and will report back after further investigations.	Karen Pepe
<b>27/02/2023</b> C2 <b>Due:</b> <b>Deferred:</b> <b>Reason:</b>	<b>Tenancy Matter</b> Council has previously resolved this resolution to be confidential. April 2023 August 2023 This matter is confidential	Lavinia Morcoase
<b>27/02/2023</b> 4.1.6 <b>Due:</b>	<b>Plant Equipment for Removal of Seaweed from St Kilda Boat Channel</b> 3. Notes a further report will be submitted to Council at the completion of the trial. May 2024	Simon Bartosak
<b>27/03/23</b> 2.1.4 <b>Due:</b>	<b>Budget Workshops Actions Update</b> Approves that a future report detailing the program of works for 2023/24 and 2024/25 funded through budget bids TRR001053 SAMP Bituminous Footpath Service Continuity Program and TRR001055 SAMP Road Reseal Service Continuity Program be added to the Urban Services Committee with a planned reporting date of July 2023. July 2023	Dameon Roy

#### 4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

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<b>ITEM</b>	4.1.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	17 April 2023
<b>HEADING</b>	Independent Planning Consultant & Arborist Engagement - Regulated or Significant Tree Removal Appeals
<b>AUTHORS</b>	Team Leader Urban Built Assets, City Infrastructure Assessment Manager, City Development
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	To outline the process and requirements for the Council to appoint an independent planning consultant and arborist to manage the assessment and lodgement of Development Applications for regulated and significant tree appeals.

**RECOMMENDATION**That Council:

1. Notes that as part of the current process for appeals an independent arborist is already engaged to assess regulated and significant trees to inform the lodgement of Development Applications.
2. Notes that tree damaging activity, which includes removal is subject to a performance assessment pathway under the *Planning, Development and Infrastructure Act 1999* and cannot be privately certified for planning approval.
3. Notes the increase costs of \$480,000 pa associated with the engagement of a consultant to manage the planning, assessment and Development Application lodgement if the alternate process is implemented.
4. Approves that no change be made to the current appeal process due to the increased budget impact and little expected success for the appeals.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Planning and Design Code - Regulated and Significant Tree Overlay

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 27 February 2023 it was resolved that Council:

*“3. Request that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees.”*

*Resolution Number 0125/2023*

## **2. CONSULTATION / COMMUNICATION**

### **2.1 External**

#### **2.1.1 Elected Members**

## **3. REPORT**

3.1 Regulated and significant trees are offered protection through the State Government *Planning, Development and Infrastructure Act 1999* (PDI Act). A Development Application (DA) is required to be lodged and assessed to consider removal of regulated trees, the criteria for assessment through a DA are different to City of Salisbury criteria.

3.2 Removal of regulated and significant trees are only supported where a Development Application satisfies relevant policy under the Planning and Design Code (Code) specifically those contained within the Regulated and Significant Tree Overlay. A copy of the Regulated and Significant Tree Overlay is provided in Attachment 1.

3.3 Environmental Sustainability and Tree Sub Committee (ESTSC) only has delegation to recommend to Council that a Development Application be submitted seeking removal of a significant or regulated tree.

### **Current Process**

3.4 Upon Council approval for the lodgment of a Development Application following appeal through ESTSC, staff engage an independent arborist to re-assess the tree and provide a report that considers the removal of the tree against the provision of the Code within the PDI Act.

3.5 Following receipt of the arborist report staff prepare and lodge a DA through the Plan SA portal, the application contains the arborist report and recommendation related to the assessment of the tree against the Code.

3.6 Once assessed and a decision provided, the resident and relevant ward members are updated, any relevant works actioned and the appeal process closed.

3.7 The current cost for the independent assessment and lodgment of a DA is approximately \$200 per tree (excluding staff time).

### **Alternative Process**

3.8 Consideration has been given to the request from ETSC for Council to appoint an independent arborist and planner to manage the assessment and lodgment of applications for regulated and significant tree appeals. This has included;

3.8.1 Establishment of a panel of planning consultants in line with the procurement policy and procedures.

3.8.2 Planning consultant would be required to engage an arborist, reduces engagement processes and creates further independence from administration and Council.

3.8.3 Limitation of scope of any engagement, applications cannot be privately certified, a planning consultant would provide their assessment of each proposal against the relevant Code policy.

- 3.8.4 Lodgment would be on behalf of Council through the Plan SA portal.
- 3.8.5 Costs associated with the engagement of consultants to prepare the DA and arborist assessment.
- 3.8.6 Staff time for the review and process allocations, while the assessment and lodgment will be through an independent consultant planning there will still be a requirement for staff planning review of applications for the quality and rigor of the arborist report/assessment
- 3.9 The new proposed process would include;
  - 3.9.1 Report through Environmental Sustainability and Tree Sub Committee as per appeal process, ESTSC recommendation to Council seeking lodgment of DA.
  - 3.9.2 Council approval for the lodgment of a DA
  - 3.9.3 Administration acting on behalf of Council, engages planning consultant via panel.
  - 3.9.4 Planning consultant, prepares the DA and engages arborist to undertake health, structure and condition assessment of tree.
  - 3.9.5 Planning consultant lodges DA through the Plan SA Portal on behalf of Council.
  - 3.9.6 Assessment Manager (or delegate) receives DA and undertakes assessment and determines the merits of the DA against the Code.
  - 3.9.7 Administration provides update to Council on the outcome of decision.
  - 3.9.8 Relevant staff/ elected members advise resident of the outcome of appeal.
- 3.10 To achieve the engagement of an independent planning consultant that considered the above will require;
  - 3.10.1 Establishment of a panel of planning consultants
  - 3.10.2 Increased budget allocation
  - 3.10.3 Increased internal resources to assist with the assessment process
- 3.11 Tree damaging activity, which includes removal is subject of a performance assessment pathway under the PDI Act and cannot be *privately certified* for planning approval. Council's Assessment Manager is the Relevant Authority to determine these applications and as such the assessment is made against the relevant criteria of the Code. Notwithstanding that a DA is prepared by an independent planning consultant and arborist, if the application does not meet the relevant Code criteria it is unlikely to be approved.
- 3.12 A consultant planner will typically rely on the technical assessment of an arborist, and restrict their planning opinion to a visual assessment of the subject tree and locality. A planning consultant fee could be in the order of \$2000 per tree (site inspection, preparation of planning report, DA submission etc).

- 3.13 As part of the overall planning assessment by Council's Assessment Manager, the quality and rigour of the independent planner/arborist report/assessment must be considered in the planning assessment. Where there is doubt, further information/evidence may be requested, or an alternative arborist opinion maybe sought. Therefore, additional costs may apply. A separate arborist assessment will be required, from a suitably qualified and experienced arborist should this occur. Accordingly, costs associated with arborist engagement will also have to be considered.
- 3.14 Costs associated with engagement of independent consultants to manage the tree assessment and DA lodgment could be in the order of \$2000-3000 per tree (planning consultant and arborist) (excluding staff time).
- 3.15 Based on the current log of appeals requiring DA this will require a budget allocation of approximately \$100,000.
- 3.16 Furthermore, historically approximately 160 regulated or significant trees are refused removal each year. Should these be all be appealed a budget allocation of approximately \$480,000 each year would be required.
- 3.17 As a result of these DA's there will possibly be additional resources required to both assess the DA and project manage the process.

#### **4. CONCLUSION / PROPOSAL**

- 4.1 The current appeal process includes assessment by an independent arborist, the arborist engagement is managed through existing contracts. This is a cost effective and time efficient process.
- 4.2 To appoint an independent planning consultant and arborist to manage the assessment and lodgment of Development Applications for regulated and significant tree appeals will incur additional cost and will result in a requirement for increased resources.
- 4.3 Tree damaging activity, which includes removal is subject of a performance assessment pathway under the PDI Act and cannot be privately certified for planning approval, there is no merit in engaging an independent consultant in this process. Applications will still be assessed on merit and where there is doubt, further information/evidence may be requested, or an alternative arborist opinion maybe sought, which will add extra cost.



## Part 3 - Overlays

### Regulated and Significant Tree Overlay

#### Assessment Provisions (AP)

##### Desired Outcome (DO)

Desired Outcome	
DO 1	Conservation of regulated and significant trees to provide aesthetic and environmental benefits and mitigate tree loss.

##### Performance Outcomes (PO) and Deemed to Satisfy (DTS) / Designated Performance Feature (DPF) Criteria

Performance Outcome	Deemed-to-Satisfy Criteria / Designated Performance Feature
Tree Retention and Health	
<p>PO 1.1</p> <p>Regulated trees are retained where they:</p> <ul style="list-style-type: none"> <li>(a) make an important visual contribution to local character and amenity</li> <li>(b) are indigenous to the local area and are listed under the <i>National Parks and Wildlife Act 1972</i> as a rare or endangered native species and / or</li> <li>(c) provide an important habitat for native fauna.</li> </ul>	<p>DTS/DPF 1.1</p> <p>None are applicable.</p>
<p>PO 1.2</p> <p>Significant trees are retained where they:</p> <ul style="list-style-type: none"> <li>(a) make an important contribution to the character or amenity of the local area</li> <li>(b) are indigenous to the local area and are listed under the <i>National Parks and Wildlife Act 1972</i> as a rare or endangered native species</li> <li>(c) represent an important habitat for native fauna</li> <li>(d) are part of a wildlife corridor of a remnant area of native vegetation</li> <li>(e) are important to the maintenance of biodiversity in the local environment and / or</li> <li>(f) form a notable visual element to the landscape of the local area.</li> </ul>	<p>DTS/DPF 1.2</p> <p>None are applicable.</p>
<p>PO 1.3</p> <p>A tree damaging activity not in connection with other development satisfies (a) and (b):</p> <ul style="list-style-type: none"> <li>(a) tree damaging activity is only undertaken to: <ul style="list-style-type: none"> <li>(i) remove a diseased tree where its life expectancy is short</li> <li>(ii) mitigate an unacceptable risk to public or private safety due to limb drop or the like</li> <li>(iii) rectify or prevent extensive damage to a building of value as comprising any of the following: <ul style="list-style-type: none"> <li>A. a Local Heritage Place</li> <li>B. a State Heritage Place</li> <li>C. a substantial building of value</li> </ul> </li> </ul> </li> </ul> <p>and there is no reasonable alternative to rectify or prevent such damage other than to undertake a tree damaging activity</p>	<p>DTS/DPF 1.3</p> <p>None are applicable.</p>

Policy24		P&D Code (in effect) Version 2023.5 30/03/2023	
<div><div><div>(iv) reduce an unacceptable hazard associated with a tree within 20m of an existing residential, tourist accommodation or other habitable building from bushfire</div><div>(v) treat disease or otherwise in the general interests of the health of the tree and / or</div><div>(vi) maintain the aesthetic appearance and structural integrity of the tree</div></div><div>(b) in relation to a significant tree, tree-damaging activity is avoided unless all reasonable remedial treatments and measures have been determined to be ineffective.</div></div>			
<div>PO 1.4</div> <div>A tree-damaging activity in connection with other development satisfies all the following:</div> <div><div>(a) it accommodates the reasonable development of land in accordance with the relevant zone or subzone where such development might not otherwise be possible</div><div>(b) in the case of a significant tree, all reasonable development options and design solutions have been considered to prevent substantial tree-damaging activity occurring.</div></div>		<div>DTS/DPF 1.4</div> <div>None are applicable.</div>	
Ground work affecting trees			
<div>PO 2.1</div> <div>Regulated and significant trees, including their root systems, are not unduly compromised by excavation and / or filling of land, or the sealing of surfaces within the vicinity of the tree to support their retention and health.</div>		<div>DTS/DPF 2.1</div> <div>None are applicable.</div>	
Land Division			
<div>PO 3.1</div> <div>Land division results in an allotment configuration that enables its subsequent development and the retention of regulated and significant trees as far as is reasonably practicable.</div>		<div>DTS/DPF 3.1</div> <div>Land division where:</div> <div><div>(a) there are no regulated or significant trees located within or adjacent to the plan of division or</div><div>(b) the application demonstrates that an area exists to accommodate subsequent development of proposed allotments after an allowance has been made for a tree protection zone around any regulated tree within and adjacent to the plan of division.</div></div>	

#### Procedural Matters (PM) - Referrals

The following table identifies classes of development / activities that require referral in this Overlay and the applicable referral body. It sets out the purpose of the referral as well as the relevant statutory reference from Schedule 9 of the Planning, Development and Infrastructure (General) Regulations 2017.

Class of Development / Activity	Referral Body	Purpose of Referral	Statutory Reference
None	None	None	None

**ITEM** 4.1.2**URBAN SERVICES COMMITTEE****DATE** 17 April 2023**HEADING** Capital Works - March 2023**AUTHOR** Team Leader Project Support, City Infrastructure

**CITY PLAN LINKS**

- 1.1 Our City is attractive and well maintained
- 4.2 We deliver quality outcomes that meet the needs of our community
- 3.3 Our infrastructure supports investment and business activity

**SUMMARY** The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

**RECOMMENDATION**That Council:

1. Approves the \$20,000 Non-discretionary 2022/23 Third Quarter Budget Review Bid to transfer this value of available operating funds from GL388-120-3221 Reconciliation Program into \$20,000 capital funds within PR26737 John Street Artwork project as part of the development for the Salisbury City Centre, Indigenous Artwork.
2. Approves the non-discretionary retiming of \$24,010,000 capital budget funding within the 2022/23 Third Quarter Budget Review Bid, into the 2023/24 Capital Budget, as detailed within Item 4.1.2, Urban Services Committee, 17 April 2023, to align the budget with the revised forecast spend.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

**2. CRITICAL ACTION**

- 2.1 A welcoming and livable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

### 3. CONSULTATION / COMMUNICATION

- 3.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

### 4. REPORT

- 4.1 This periodic report has been prepared to provide highlights associated with the delivery of the Capital Works Program. The program continues to be delivered whilst working with the ongoing construction supply chain issues and delays. It has been found that the shortage of material types has continued to change and impacting upon some material lead times.

#### *Program Highlights*

- 4.2 The Salisbury Aquatic Centre continues to take shape. Currently the formwork and reinforcement steel for the 25m indoor program pool is in progress, whilst the concrete shell for the indoor program pool is complete. Installation of precast wall panels is scheduled to commence end of this month. Sample image of the building entry precast honed concrete is provided below. All these works are tracking in alignment with the construction schedule.

#### *Salisbury Aquatic Centre*





- 4.3 The construction of the new sporting clubrooms at the Paddocks, Para Hills West, and Yalumba Drive Reserve, Paralowie, continue to take shape. For both buildings, all major structural elements have now been completed and the internal fit-out is underway. Both facilities have separate storage sheds which are also in construction.

*Paddocks New Sporting Clubrooms*





*Yalumba Drive Reserve New Sporting Clubrooms*





- 4.4 The redevelopment of Fairbanks Drive Reserve, Paralowie, has been taking shape, with this reserve being upgraded to be the home of a new district level playspace, shelters and seating, path network, dog park, rage cage and toilet amenities. Noting the rage cage and toilet facilities were funded via the Federal Government, Local Roads and Community Infrastructure Program.

*Fairbanks Drive Reserve Redevelopment, Paralowie,*



- 4.5 The Road Reseal Program is scheduled to kick off main works in May. Key locations being renewed include sections along Main Street and Mawson Lakes Boulevard, Mawson Lakes; Church Street, Salisbury; Stanbel Road, and Fenden Road, Salisbury Plains, Frost Road, Salisbury South and Ryans Road, Parafield Gardens.
- 4.6 The upgrade of the pedestrian crossing on Amsterdam Crescent, Salisbury Downs, commences in April. This pedestrian crossing primarily services the adjacent Thomas More College, and therefore the main works are scheduled to occur during this coming period of school holidays.
- 4.7 Four local playspaces are currently in construction to renew the play amenities for the community. This work is occurring at Barker Gully Reserve, Gulfview Heights, Middleton Green, Salisbury, Carney Close Reserve, Salisbury Plain and Peppercorn Circuit, Mawson Lakes.

### ***Program Amendments***

- 4.8 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following change is requested:

#### ***Amendment to Budget***

##### **PR26737 John Street Artwork**

Within GL388-120-3221 Reconciliation Program funding, \$20,000 was invested in undertaking the Indigenous art work design for the John Street, Clock Tower light shrouds and bench seating light shrouds. This design work by Indigenous Artist, Paul Herzec, was manufactured and installed in John Street as part of the City Centre Revitalisation project. Approval is being sought this month, to transfer this design development operating funding from GL388-120-3221 Reconciliation Program into PR26737 John Street Artwork with a conversion from operating to capital. This will align the funding with the project expenditure and the nature of the expenditure type being capital in lieu of operating.

Recommendation: Approves the \$20,000 Non-discretionary 2022/23 Third Quarter Budget Review Bid to transfer this value of available operating funds from GL388-120-3221 Reconciliation Program into \$20,000 capital funds within PR26737 John Street Artwork project as part of the development for the Salisbury City Centre, Indigenous Artwork.

Impact: Conversion of budget from operating to capital to align with nature of expenditure



*Amendment to Budget***Retiming of Capital Budget Funds into 2023/24**

Due to external circumstances, a series of project budgets are proposed to be retimed from 2022/23 into 2023/24 to align with revised forecast spend. For example, the supply chain has impacted the ability to complete programs such as the Plant & Fleet Replacement Program, where items have been significantly impacted by shipping delays from overseas. The following list is the proposed project budgets which approval is being sought to retime to next financial year;

- PR30248 Hausler Reserve, Change Facility, \$1,100,000 – Due to revised scope
- PR25906 Lindblom Park, Pooraka, Sports Field Lighting, \$600,000 – Pending site power augmentation (SAPN)
- PR25862 St Albans Reserve, Playspace, \$500,000 – Due to revised scope and location
- PR22843 Plant & Fleet Replacement Program, \$2,400,000 – Due to supply chain and associated shipping delays
- PR26708 Dept Infrastructure & Transport Grant Funding, \$2,040,000 – Pending SAPN works and scope alignment in accordance with grant conditions.
- PR26709 Office for Recreation, Sport & Racing Grant Funding, \$2,500,000 – Pending Lindblom Park site configuration; SAPN and club associated funding resolutions
- PR26727 Salisbury Aquatic Centre \$13,870,000 – Alignment with construction program
- PR25058 Paddocks Master Plan Implementation \$500,000 – Pending finalisation of the new clubrooms and toilets
- PR21515 Streetscape Program \$500,000 – Pending land disposal

The retiming of these funds totaling \$24,010,000, will align with the revised forecast spend and be included within the 2022/23 Third Quarter Budget Review to administer these changes.

**Recommendation:** Approves the non-discretionary retiming of \$24,010,000 capital budget funding within the 2022/23 Third Quarter Budget Review Bid, into the 2023/24 Capital Budget, as detailed within Item 4.1.2, Urban Services Committee, 17<sup>th</sup> April 2023, to align the budget with the revised forecast spend.

**Impact:** Realignment of budget funding with forecast spend and cashflow.

**5. CONCLUSION / PROPOSAL**

- 5.1 The Capital Works Program continues to progress and deliver infrastructure improvements to the community. Key highlights this period includes the redevelopment of Fairbanks Drive Reserve, Paralowie, the construction of the Salisbury Aquatic Centre and the two new clubrooms being constructed at the Paddocks Reserve, Para Hills West, and Yalumba Drive Reserve, Paralowie.
- 5.2 As noted within this report, transfer of operating budget funding to capital budget funding is being proposed to realign Reconciliation Program funding which funded the design development of Indigenous artwork, which was then manufactured and installed in John Street, Salisbury, as light shrouds.
- 5.3 This period, approval is being sought to retime a series of project budget funding from 2022/23 to 2023/24 to align with their revised forecast spend. Projects and programs have been impacted by external circumstances such as the supply chain, therefore this request is seeking to mitigate the financial impact to the program.
- 5.4 The delivery of the Capital Works Program is soon to transition into the preparation of the 2023/24 program and closing out of the current financial year program. Noting, the program will have projects which will cross financial years. This can occur for a variety of reasons, such as planting which occurs over the cooler winter climate.

<b>ITEM</b>	4.1.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	17 April 2023
<b>HEADING</b>	Gulfview Heights Lake - Hot Weather Contingency Update
<b>AUTHOR</b>	Manager Infrastructure Management, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report outlines works required to enable Gulfview Heights Lake water level to be maintained during extended dry hot weather periods.

**RECOMMENDATION**That Council:

1. Notes the report.
2. Approves that no further update reports to Council on the condition of the Gulfview Heights Lake are required.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Gulfview Heights Lake in Bayview Parade

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 28 February 2022 Council moved the following resolution:

*“That Council:*

1. *Approves the installation of an automatic water top-up system at Gulfview Heights Lake (Bayview Lake) from the newly constructed recycled water system.*
2. *Approves a third quarter budget review bid for the installation of the Automatic water top up system at a cost estimate of \$10K.*
3. *Monitors the water consumption on site, with a future report to be prepared in April 2023, after next summer.*
4. *Council continue to regularly monitor the status of the lake.”*

*Resolution 1244/2022*

- 1.2 Gulfview Heights Lake, (Bayview Lake) is located in the Wynn Vale Gullies Reserve on Bayview Parade, Gulfview Heights.
- 1.3 The lake is a detention dam, providing attenuation of storm water flows and reducing the risk of flooding of downstream properties.

- 1.4 It was constructed as part of the Para Escarpment portion of the Golden Grove Development by Delfin in 1998.
- 1.5 The lake has outlet pipes located 2m above the base of the dam, which means that the lake will be 2m deep when it is full.
- 1.6 The dam is only fed by rainwater and stormwater runoff from the roads.
- 1.7 The lake was originally designed to rely on the stormwater from the estate and upper catchment and was constructed with a clay liner to reduce seepage, maximizing the standing water in the lake.
- 1.8 Irrigation was turned off around the lake during the Millennial Drought causing the clay liner to no longer receive supplementary wetting. Due to dry weather cycles, the clay liner significantly cracked and eroded failing in a number of areas, and thus reducing its effectiveness to hold water.
- 1.9 Works were undertaken through 2020 to reinstate and protect the clay liner, with the irrigation system around the dam reactivated in 2020.
- 1.10 Staff have continued to monitor the Lake and provide six monthly update reports to Council. With this being the final report.

## **2. CONSULTATION / COMMUNICATION**

- 2.1 Internal
  - 2.1.1 City Infrastructure
  - 2.1.2 Salisbury Water

## **3. REPORT**

- 3.1 A minimum water level is required in the lake to ensure:
  - 3.1.1 the clay liner does not dry out and its function is preserved;
  - 3.1.2 the vegetation does not smother the entire basin;
  - 3.1.3 the local amenity and health of the lake is maintained, and
  - 3.1.4 an emergency water supply exists for native fauna in the greater local area, particularly in light of the reduction of flows from Cobblers Creek.
- 3.2 Salisbury Water has now provided a recycled water outlet that is used to provide top-up water for the lake.
- 3.3 It was originally estimated that it would cost \$3,000 per month in Recycled water to maintain water in the lake.
- 3.4 Over an 9 Month period the site has used 8ML or roughly \$2,500/month. This has been a good result, primarily because of the wetter than usual summer and it is expected that this will be reduced through the winter months.

## **4. CONCLUSION / PROPOSAL**

- 4.1 The topping up of the lake has been successful, with it now becoming part of the monthly inspection regimes, as with other ornamental water bodies. With this in mind it is recommended that no further lake level monitoring reports to Council are required.



Attachment 1: Bayview Lake, Gulfview Heights