

AGENDA

FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON

20 MARCH 2023 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES COMMITTEE

IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS Cr S Ouk (Chairman)

Mayor G Aldridge (ex officio)

Cr G Bawden Cr B Brug

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham Cr M Mazzeo Cr S Reardon

REQUIRED STAFF Chief Executive Officer, Mr J Harry

General Manager Business Excellence, Mr C Mansueto General Manager City Infrastructure, Mr J Devine

General Manager Community Development, Mrs A Pokoney Cramey

General Manager City Development, Ms M English

Manager Governance, Mr R Deco

Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 20 February 2023.

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MOTIONS ON NOTICE

There are no Motions on Notice

QUESTIONS ON NOTICE

There are no Questions on Notice

OTHER BUSINESS

(Motions without Notice, Questions Without Notice, CEO Updates)

CLOSE



MINUTES OF THE URBAN SERVICES COMMITTEE MEETING HELD IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

20 FEBRUARY 2023

MEMBERS PRESENT

Cr S Ouk (Chairman)

Cr B Brug

Deputy Mayor, Cr C Buchanan (Deputy Chairman)

Cr A Graham

STAFF

Chief Executive Officer, Mr J Harry

General Manager City Infrastructure, Mr J Devine

General Manager Community Development, Mrs A Pokoney Cramey

General Manager City Development, Ms M English

Assessment Manager, Mr C Zafiropoulos

Manager Governance, Mr R Deco

Governance Support Officer, Ms K Boyd

The meeting commenced at 7.27 pm.

The Chairman welcomed the members, staff and the members of the public to the meeting.

APOLOGIES

Apologies were received from Mayor G Aldridge, Cr G Bawden and Cr M Mazzeo.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr A Graham Seconded Cr B Brug

The Minutes of the Urban Services Committee Meeting held on 23 January 2023, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Recommendations of the Asset Management Sub Committee meeting held on Monday 13 February 2023

Moved Cr C Buchanan Seconded Cr B Brug

The information contained in the Asset Management Sub Committee of the meeting held on 13 February 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Notes the report.

CARRIED

AMSC2 Footpath Paving - Melville Road and Northbri Avenue, Salisbury East

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Notes that the track between Melville Road and Northbri Avenue will be improved to create a safe accessible gravel surface that meets the agreed level of service.
- 2. Notes that the improvements will be undertaken through normal maintenance outside of the Footpath Request Evaluation Team (FRET).

AMSC-OB1 Playspace Program

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

1. Requests that Administration bring back a report to the March 2023 Asset Management Sub Committee meeting detailing the current Playspace program, including 4 years of proposed works.

CARRIED

4.0.2 Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 February 2023

Moved Cr S Ouk Seconded Cr C Buchanan

The information contained in the Environmental Sustainability and Trees Sub Committee of the meeting held on 13 February 2023 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

ESATS2 Tree Removal Requests - Refusals Update for October and November 2022

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

- 1. Notes the report.
- 2. Approves all tree removal requests received for October and November, that were not identified as regulated or significant, be removed.
- 3. Approves that all appeals relating to regulated or significant tree removal requests from October and November be presented to the March 2023 Sub Committee for consideration.

ESATS3 Tree Removal Requests - Monthly Update for December 2022

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

- 1. Approves all tree removal requests received for December, that were not identified as regulated or significant, be removed.
- 2. Approves that all appeals relating to regulated or significant tree removal requests from December be presented to the March 2023 Sub Committee for consideration.

CARRIED

ESATS4 Review of Tree Removal Request - Various Locations

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

- 1. Notes the information related to the two trees to the side of 1 Ayr Street, Pooraka and the outcome of the Development Application.
- 2. Defers the consideration of the trees outlined in paragraph 3.3 of the report (Item ESATS4 Review of Tree Removal Requests Various Locations Environmental Sustainability and Tree Sub Committee, 13 February 2023).
- 3. Requests that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees.

ESATS5 Environmental Considerations in Council Owned Buildings

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

- 1. Notes that staff are implementing improvements identified as 'short term' improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 Environmental Considerations in Council Owned Buildings Environmental Sustainability and Trees Sub Committee, 13 February 2023) from within existing budgets.
- 2. Notes there are additional improvements identified as 'medium term and long term' improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 Environmental Considerations in Council Owned Buildings Environmental Sustainability and Trees Sub Committee, 13 February 2023) and that the Environmental Sustainability and Trees Sub Committee gives consideration at a future point.

CARRIED

ESATS6 Sustainability Strategy 2035 - For Community Engagement

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

1. Defers consideration of this matter to allow for discussion at a future CEO Briefing Session.

CARRIED

ESATS-OB1 Tree Removal – 9 Ryder Avenue, Parafield Gardens

Moved Cr S Ouk Seconded Cr C Buchanan

That Council:

1. Notes the Environmental Sustainability and Trees Sub Committee support for the resident's request to remove the tree situated at 9 Ryder Avenue, Parafield Gardens, to be removed at the cost of Council.

CARRIED UNANIMOUSLY

4.0.3 Future Reports for the Urban Services Committee

Moved Cr B Brug Seconded Cr A Graham

That Council:

1. Notes the report.

CARRIED UNANIMOUSLY

For Decision

4.1.1 Capital Works - January 2023

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Approves the program inclusion of footpath network improvements along sections of Brown Terrace, Park Terrace, Mawson Road and Haigh Streets, Salisbury within PR14498 Footpath Program, PR21412 Kerb Ramp Construction / Upgrade Program and PR26228 Footpath Renewal Program in alignment with budget availability.
- 2. Approves the inclusion of the additional streets included within the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Item 4.1.1 Capital Works January 2023 Urban Services Committee, 20 February 2023).

CARRIED

4.1.2 Dog Waste Bag Dispensers - System Review

Moved Cr B Brug Seconded Cr A Graham

That Council:

1. Notes the report.

4.1.3 CCTV Network - Brown Terrace Playground, Paddocks & Fairbanks Reserve

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Notes a non-discretionary budget bid of \$105,000 will be submitted for consideration as part of the 2023/24 budget process to fund the supply and installation of a suitable permanent CCTV surveillance solution for the Brown Terrace and Fairbanks Reserve Playground areas.
- 2. Notes a non-discretionary operational budget bid of \$32,500 will be submitted for consideration as part of the 2023/24 budget process to fund annual ongoing operating costs for preventive maintenance and operational support works to CCTV infrastructure across Fairbanks Reserve, Paddocks, & Brown Terrace.

CARRIEDUNANIMOUSLY

4.1.4 Deuter Road, Paralowie - Nuisance Dust Reduction Options

Pursuant to section 74 of the Local Government Act 1999, Cr B Brug declared a general conflict of interest on the basis of being a member of the Council Assessment Panel. Cr B Brug stated that under section 75B(2) he would remain in the meeting to form a quorum and voting in the best interest of the community.

Moved Cr C Buchanan Seconded Cr A Graham

That Council:

- 1. Notes the actions that have been taken to mitigate the nuisance dust.
- 2. Staff provide further information as to the cost to reduce the nuisance dust, along the unsealed section of Deuter Road as part of a further information report to be presented to Council.

CARRIED

The majority of members present voted IN FAVOUR of the MOTION. Cr B Brug voted IN FAVOUR of the MOTION.

4.1.5 School Zones and Pedestrian Crossing Program and School Traffic Management Framework Priorities

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. The Urban Services Committee notes the report.
- 2. Staff provide a report to the March 2023 Asset Management Sub Committee meeting on the School Transport Framework to assist with the prioritisation of schools.

CARRIED UNANIMOUSLY

4.1.6 Plant Equipment for Removal of Seaweed from St Kilda Boat Channel

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Approves for a non-discretionary bid for \$40,000 to be considered in the 2022/23 BR2 budget process, to trial the use of an amphibious weed harvester for seaweed removal from the St Kilda Boat Channel and within the Wetlands.
- 2. Request staff seek feedback from key stakeholders at the conclusion of the trial.
- 3. Notes a further report will be submitted to Council at the completion of the trial.

CARRIED

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For Information

4.2.1 Food Organics Green Organics Bin Program Update

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Notes the inclusion of a 2022/23 Second Quarter Budget Review transfer (NL0378) from Green Industries grant funding to a reduction in operating expenditure budget for domestic waste of \$118,800 reflecting a disclosure error in Budget Bid 000670 Increased green waste service level across the City (Attachment 1).
- 2. Approves the inclusion of a non-discretionary budget bid at the 2022/23 Third Quarter Budget Review of \$356,400, which is the total cost of the rollout of 10,000 green waste bins (\$590,200) less the budget provided for 21/22 and 22/23 (\$233,800).
- 3. Approves a reduction in the operating expenditure for general waste of \$31,200.
- 4. Approves an increase in food and organics disposal of \$210,000 as outlined in the original bid.

CARRIED UNANIMOUSLY

4.2.2 Lakes in Mawson Lakes - Infrastructure Condition of Sir Douglas Mawson Lake and Shearwater Lake

Moved Cr B Brug Seconded Cr C Buchanan

That Council:

1. Approves the submission of a non-discretionary 2022/23 third quarter budget review of \$240,000 for the consideration of Council, to enable the remediation works on the lake walls in Mawson Lakes including Shearwater and Sir Douglas Mawson Lakes.

CARRIED

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MOTIONS ON NOTICE

US-MON1 Motion on Notice: Burton Road Bus Shelter and Digital Transport Assistance App

Moved Cr C Buchanan Seconded Cr B Brug

That Council:

- 1. Re-affirms its commitment to providing public facilities and amenities for people with disabilities as part of our Ability and Inclusion Strategy, and Strategic Asset Management Plan to enable full participation for residents who are mobility or visually impaired.
- 2. Approves for the bus stop 45A on Burton Road to be replaced with a disability compliant bus stop and shelter as a matter of priority, and be designed/located to enable bus drivers to see residents waiting for the bus, including site distance:
 - a) bus stop and associated works to be completed as a priority in 2023/2024; and
 - b) cost of the upgrade be allocated from the 2023/2024 bus shelter renewal program.
- 3. Requests that negotiations start between the Department of Infrastructure and Transport and the Local Government Association to make a funding agreement to deploy accessible bus pads and shelters throughout the Adelaide Metro network.
- 4. Requests the Mayor to write to the Minister for Transport to give consideration to introducing a "book your stop feature on Adelaide metro app" or enabling technology to assist a bus driver to be aware that a passenger is waiting at the next stop, or consideration to other type of digital technology to assist residents with a disability to access public transport such as:
 - a "mystery passenger" audit of bus operator compliance with the standard operating procedures including use of reflective ticket wallets
 - more rigorous training of bus operators if the audit reflects our claim of non-compliance
 - more active promotion of the reflective ticket wallet
 - promotion with See Differently (former Royal Society for the Blind) of its reflective bus route number holders which the passenger holds up at the bus boarding point indicating which bus route they require where multiple routes use the stop.

CARRIED UNANIMOUSLY

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US-MON2 Motion on Notice: Pooraka Tennis Club

Moved Cr B Brug Seconded Cr A Graham

That Council:

- 1. Notes the poor current condition of the Pooraka Tennis Club courts located off Main North Road, Pooraka.
- 2. Requests the Administration to urgently undertake short term improvements to ensure the safety of users of the tennis courts.
- 3. Requests the Administration to assist in preparing an Elected Member New Initiative Bid for the required renewal and upgrade works for consideration of Council in the upcoming budget considerations.
- 4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing.
- 5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee.

CARRIED UNANIMOUSLY

QUESTIONS ON NOTICE

US-QON1 Cr B Brug - Question on Notice: Electric (EV) Charging Stations

- 1. Can Administration advise Council on the following questions related to Electric Vehicle (EV) Charging Stations:
 - a. What existing publicly accessible EV Charging Stations are around our City including location and user costs?
 - b. Are there any opportunities to access government programs including grant funding for the installation of EV Charging Stations in our City?

Administration Comment:

There are currently EV charging stations located (on private properties and public land) within the City of Salisbury at the following locations:

- 1. Paralowie Village Shopping Centre, 9 Liberator Drive, Paralowie:
 - a. CHAdeMO (2 Plug) 350kW (Ultra Rapid Charge)
 - b. CCS/SAE (2 Plug) 350kW (Ultra Rapid Charge)
- 2. Parafield Airport, Tiger Moth Lane, Parafield
 - a. Type 2 (1 Plug)
- 3. University of South Australia, Mawson Lakes Campus
 - a. Wall Point (Power Point Only)
- 4. John Street, City of Salisbury 21 kW, 3 Phase Supply

These charging stations do not incur costs to users.

Administration are currently investigating Federally funded programs in collaboration with public and private sector providers to install additional EV charging stations in suitable locations throughout the City. It is envisaged that this will include an additional site in key business precincts.

OTHER BUSINESS

(Questions	Without Notice,	Motions	Without Notice,	CEO	Update)

Nil

The meeting closed at 8.28 pm.

CHAIRMAN
DATE

ITEM 4.0.1

URBAN SERVICES COMMITTEE

DATE 20 March 2023

HEADING Future Reports for the Urban Services Committee **AUTHOR** PA to GM City Infrastructure, City Infrastructure

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This item details reports to be presented to the Urban Services

Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated,

along with a reason for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

2.1 Nil.

3. REPORT

3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting - Item	Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	December 2023	
21/12/2020	Belgravia Leisure Recreation Services Agreement	Andrew Hamilton
4.4.2	1.4 Council has previously resolved this resolution to be confidential.	
Due:	April 2023	

Meeting - Item	Heading and Resolution	Officer
21/12/2020	Belgravia Leisure Recreation Services Agreement	Andrew Hamilton
4.4.2	1.8 Council has previously resolved this resolution to be confidential.	
Due:	April 2023	
24/05/2021	Clayson Road and Frost Road Speed Limit Increase	Dameon Roy
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	
Due:	December 2023	
22/11/2021	Motion on Notice: Traffic Management Study (Mawson Lakes)	Dameon Roy
MON1	 Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays. That the report be presented to the Urban Services Committee by May 	
Due:	2022. May 2023	
20/12/2021	Salisbury Heights Traffic Management Concept Plans	Dameon Roy
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
Due:	December 2023	
28/02/2022	CCTV Policy and Procedure	Andrew Hamilton
4.1.8	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
Due:	May 2023	
28/02/2022	Gulfview Heights Lake - Hot Weather Contingency	Dameon Roy
4.1.8	3. Monitors the water consumption on site, with a future report to be prepared in April 2023, after next summer.	
Due:	April 2023	

Meeting - Item	Heading and Resolution	Officer
27/06/2022	Motion on Notice: Local Flooding in Paralowie, Parafield Gardens and Burton Areas	Dameon Roy
MON1	 Requests the Administration investigate the reasons behind the recent flooding at Globe Derby, and present a report back to Council recommending both short and long term flood mitigation measures for the Globe Derby Area. Requests Administration bring back a report as part of the Drainage Assets, Strategic Asset Management Plan, with a proposed schedule of works (both short and long term) and budgets required to address localised flood risk in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, and specifically in the following streets: Henry Street, Paralowie Magdalena Crescent, Paralowie Metala Drive, Paralowie Bauhina Drive, Paralowie General Drive, Paralowie Hiedenrich Avenue, Salisbury Downs Breda Court, Salisbury Downs Pine View Drive, Paralowie 	
	Kings Road service road	
Due:	March 2023	
Deferred:	April 2023	
Reason:	Flood management modelling is currently being developed and will be reported to the Urban Services Committee when it has been finalised. To date emergency works have been completed in Henry Street and Bolivia Crescent, Paralowie to mitigate flooding risks.	
22/08/2022	Revocation of Community Land	Emma Robinson
	Classification Portion of Prettejohn Gully,	
4.1.2	Para Hills 5. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to	
Due:	the community consultation. March 2023	
Due: Deferred:	March 2023 N/A	
Reason:	No objections were received and the Manager Property and Buildings has actioned the matter in line with the resolution above.	

Meeting - Item	Heading and Resolution	Officer
22/08/2022	Revocation of Community Land Classification Portion of Correena Avenue Reserve, Correena Avenue Paralowie	Emma Robinson
4.1.3	4. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to the community consultation.	
Due:	March 2023	
Deferred:	N/A	
Reason:	No objections were received and the Manager Property and Buildings has actioned the matter in line with the resolution above.	
22/08/2022	Salisbury West Library	Tim Starr
4.4.2	5. Council has previously resolved this resolution to be confidential.	
Due:	April 2023	
22/08/2022	Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts	Jamie Hosking
GB6	1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.	
Due:	May 2023	
19/12/2022	Lighting Costs – Para Hills Football Club, The Paddocks	Jamie Hosking
GB5	1. That a report be brought back prior to the 2024/25 budget to allow consideration of bringing forward the replacement of the sporting ground lighting for the Para Hills Football Club at the Paddocks Reserve.	
Due:	September 2023	
31/01/2023	Motion on Notice – Coogee Avenue Reserve, Paralowie	Jamie Hosking
US-MON1	1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie.	
Due:	April 2023	

Meeting - Item	Heading and Resolution	Officer
31/01/2023 4.1.3	Mobility Access and Precinct Signage Finalisation - Burton Community Hub 2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B.	Jarred Collins
Due:	April 2023	
27/02/2023	Independant Arborist Engagement - Regulated or Significant Treee Removal appeals	Jamie Hosking
4.0.2-ESTSC4	3. Request that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees.	
Due:	April 2023	
27/02/2023	Motion on Notice – Pooraka Tennis Club	Jamie Hosking
US-MON2	 4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing. 5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee. 	
Due:	November 2023	
27/02/2023	Motion Without Notice: John Street Seating	Jarred Collins
MWON1	Requests the Administration to review options for additional outdoor street furniture (seating) for John Street and to present a report to the April 2023 Asset Management Sub Committee for further consideration.	
Due:	April 2023	

Meeting - Item	Heading and Resolution	Officer				
27/02/2023	Motion Without Notice: Ingle Farm Soccer Club	Karen Pepe				
MWON2	2. That staff provide a report to the Urban Services Committee no later than April 2023.					
Due:	April 2023					
27/02/2023	Tenancy Matter	Lavinia Morcoase				
C2	Council has previously resolved this resolution to be confidential.					
Due:	April 2023					
27/02/2023	Plant Equipment for Removal of Seaweed from St Kilda Boat Channel	Simon Bartosak				
4.1.6	3. Notes a further report will be submitted to Council at the completion of the trial.					
Due:	May 2024					

4. CONCLUSION / PROPOSAL

4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM 4.0.2

URBAN SERVICES COMMITTEE

HEADING Recommendations of the Asset Management Sub Committee

meeting held on Tuesday 14 March 2023

AUTHOR City Infrastructure Administration Coordinator, City Infrastructure

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY The minutes and recommendations of the Asset Management Sub

Committee meeting held on Tuesday 14 March 2023 are presented

for Urban Services Committee's consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 14 March 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub Committee

That Council:

1. Notes the report.

AMSC2 Playspaces Survey Results

That Council:

- Notes that the community consultation with residents living within approximately 300m of nominated play spaces as outlined in paragraph 3.1 of the report (Item AMSC2 Playspace Survey Results Asset Management Sub Committee, 14 March 2023) has been completed.
- 2. Requests Administration bring back a further report to the September 2023 Asset Management Sub Committee on the recommendations identified in the survey results as outlined in paragraph 3.19 of the report (Item AMSC2 Playspace Survey Results Asset Management Sub Committee, 14 March 2023), with a view to the recommendations being included in Council's Playspace Policy and being incorporated in the Strategic Asset Management Plan for 2024/25.

AMSC3 Draft Strategic Asset Management Plan 2023/24

That Council:

- 1. Notes the report and provides feedback on the Draft Strategic Asset Management Plan 2023/24.
- 2. Notes that in line with Section 126 (4)(ab) of *the Local Government Act 1999* the Draft Strategic Asset Management Plan 2023/24 will be presented to the Audit and Risk Committee in April 2023 for comment and noting.
- 3. Notes that comments from the Asset Management Sub Committee and Audit and Risk Committee on the Draft Strategic Asset Management Plan 2023/24 will be incorporated in the report to be presented to the April 2023 Policy and Planning seeking Council's approval of the draft document for the purpose of public consultation in May 2023.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 14 March 2023

Minutes - Asset Management Sub Committee Meeting - 14 March 2023



MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

14 MARCH 2023

MEMBERS PRESENT Cr A Graham (Chairman)

Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan

Cr D Hood Cr P Jensen

Cr S McKell (Deputy Chairman)

OBSERVERS Cr S Ouk

Cr K Grenfell Cr B Brug Cr L Brug Cr M Mazzeo

STAFF Chief Executive Officer, Mr J Harry

General Manager City Infrastructure, Mr J Devine General Manager City Development, Ms M English

General Manager Community Development, Mrs A Pokoney Cramey

Manager Infrastructure Management, Mr D Roy

Manager Governance, Mr R Deco Minute Taker, Ms H Prasad

The meeting commenced at 6.31pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

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Asset Management Sub Committee Minutes - 14 March 2023

PRESENTATION OF MINUTES

Moved Mayor G Aldridge Seconded Cr D Hood

The Minutes of the Asset Management Sub Committee Meeting held on 13 February 2023, be taken as read and confirmed.

CARRIED

REPORTS

Minutes - Asset Management Sub Committee Meeting - 14 March 2023

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr D Hood Seconded Cr S McKell

That Council:

1. Notes the report.

CARRIED UNANIMOUSLY

AMSC2 Playspaces Survey Results

Moved Cr C Buchanan Seconded Mayor G Aldridge

That Council:

- Notes that the community consultation with residents living within approximately 300m of nominated play spaces as outlined in paragraph 3.1 of the report (Item AMSC2 – Playspace Survey Results – Urban Services Committee, 13 February 2023) has been completed.
- 2. Requests Administration bring back a further report to the September 2023 Asset Management Sub Committee on the recommendations identified in the survey results as outlined in paragraph 3.19 of the report (Item AMSC2 Playspace Survey Results Urban Services Committee, 13 February 2023), with a view to the recommendations being included in Council's Playspace Policy and being incorporated in the Strategic Asset Management Plan for 2024/25.

CARRIED

Asset Management Sub Committee Minutes 14 March 2023

City of Salisbury

AMSC3 Draft Strategic Asset Management Plan 2023/24

Moved Cr P Jensen Seconded Cr S McKell

That Council:

- Notes the report and provides feedback on the Draft Strategic Asset Management Plan 2023/24.
- Notes that in line with Section 126 (4)(ab) of the Local Government Act 1999 the Draft Strategic Asset Management Plan 2023/24 will be presented to the Audit and Risk Committee in April 2023 for comment and noting.
- Notes that comments from the Asset Management Sub Committee and Audit and Risk Committee on the Draft Strategic Asset Management Plan 2023/24 will be incorporated in the report to be presented to the April 2023 Policy and Planning seeking Council's approval of the draft document for the purpose of public consultation in May 2023.

CARRIED UNANIMOUSLY Minutes - Asset Management Sub Committee Meeting - 14 March 2023

OTHER BUSINESS

Nil.

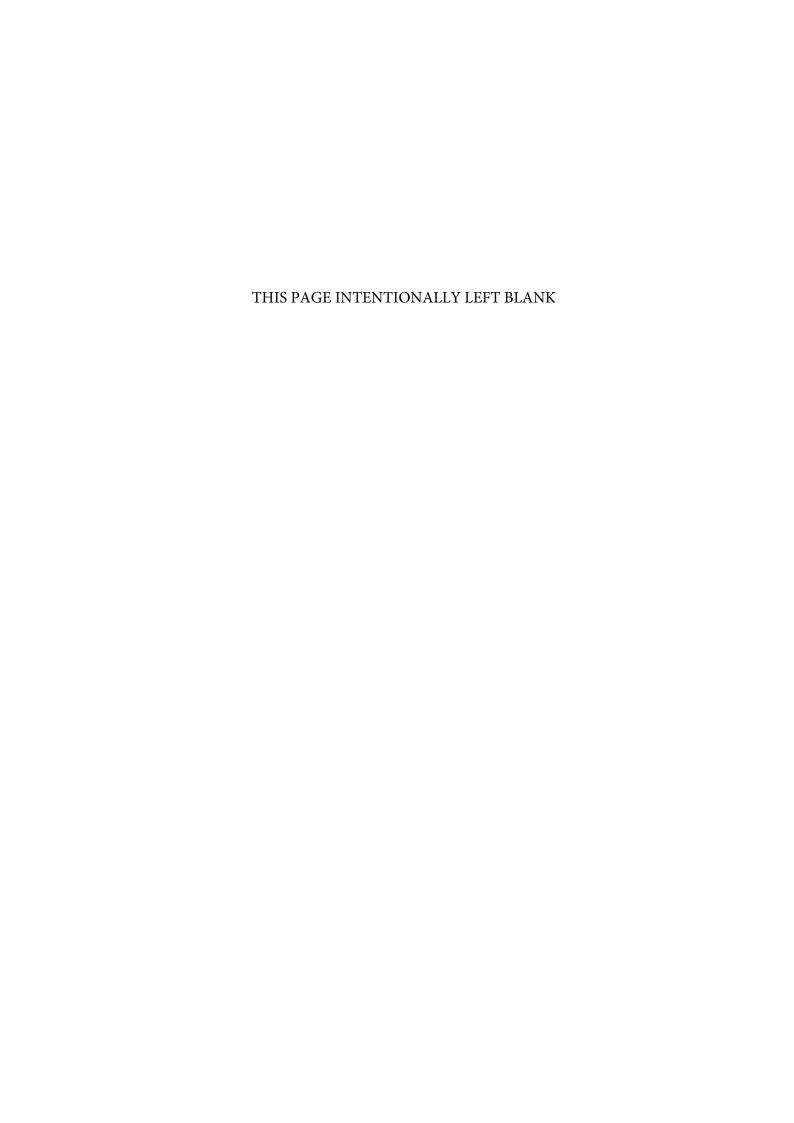
CLOSE

The meeting closed at 6.52pm.

CHAIRMAN	 		 	 	 ٠.		 	٠.					
DATE													

City of Salisbury
Asset Management Sub Committee Minutes - 14 March 2023

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ITEM 4.0.3

URBAN SERVICES COMMITTEE

HEADING Recommendations of the Environmental Sustainability and Trees

Sub Committee meeting held on Tuesday 14 March 2023

AUTHOR City Infrastructure Administration Coordinator, City Infrastructure

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY The minutes and recommendations of the Environmental

Sustainability and Trees Sub Committee meeting held on Tuesday 14 March 2023 are presented for Urban Services Committee's

consideration.

RECOMMENDATION

That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 14 March 2023 be received and noted and that the following recommendations contained therein be adopted by Council:

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

That Council:

1. Notes the report.

ESATS2 Tree Removal Requests - Monthly Update for January 2023

That the Environmental Sustainablity and Trees Sub Committee:

1. Defers consideration of this Item (ESATS2 – Tree Removal Requests – Monthly Update for January 2023) to the March 2023 Urban Services Committee to allow Administration to provide clarification on whether the trees listed as 51 and 58 in Attachment 1 of the report (item ESATS2, Environmental Sustainability and Trees Sub Committee, 14 March 2023) are significant or regulated trees.

ESATS3 Significant & Regulated Tree Requests - October, November, December

That Council:

- 1. Approves the lodgement of development applications seeking removal of all regulated and significant trees for October, November and December 2022 as listed below:
 - 1.1 58 Oxford Street, Brahma Lodge
 - 1.2 21 Dorset Street, Brahma Lodge
 - 1.3 Shepley Crescent Reserve, Burton
 - 1.4 41 Hopner Avenue, Burton
 - 1.5 33 Condor Avenue, Burton
 - 1.6 2A Pando Avenue, Ingle Farm
 - 1.7 15 Woodfull Street, Parafield Gardens
 - 1.8 4 Bayonet Drive, Paralowie
 - 1.9 10 Middle Avenue, Paralowie
 - 1.10 181 Whites Road, Paralowie
 - 1.11 16 McQueen Court, Paralowie
 - 1.12 16 McQueen Court, Paralowie
 - 1.13 31 Brooklyn Avenue, Salisbury
 - 1.14 6 Piccadilly Road, Salisbury East
 - 1.15 103 Target Hill Road, Salisbury Heights
 - 1.16 19 Warburton Road, Valley View
 - 1.17 15 The Strand, Brahma Lodge
 - 1.18 1 Swansea Circuit Wynn Vale Drive, Gulfview Heights
 - 1.19 15 Sleep Road, Para Hills
 - 1.20 49 Shorney Road, Parafield Gardens
 - 1.21 2 x trees at 73-75 Lantana Drive, Parafield Gardens
 - 1.22 63 Chartwell Crescent, Paralowie
 - 1.23 35 Firmin Street, Paralowie
 - 1.24 38 Boyara Crescent Barassi Street, Paralowie
 - 1.25 45 Vincent Road, Paralowie
 - 1.26 98 Winzor Street, Salisbury
 - 1.27 20A Univeral Road, Salisbury Downs
 - 1.28 13 Prince Street, Salisbury East
 - 1.29 10 Penong Crescent, Salisbury North
 - 1.30 54 Eyre Crescent, Valley View
 - 1.31 9 Gregory Street, Brahma Lodge
 - 1.32 24 Adaleigh Avenue, Salisbury East
 - 1.33 Bristow Reserve rear 14 Jasper Street, Salisbury East
 - 1.34 40 Guernsey Crescent, Salisbury North
- 2. Notes that should any application be approved, two replacement trees per regulated tree and three replacement trees per significant tree are required to be planted in the near vicinity.

ESATS4 Review of Tree Removal Request - Various Locations

That Council:

- 1. Approves the lodgement of a development application seeking removal of:
 - a. The regulated *Angophora floribunda* tree at the front of 7 Cooper Place, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
 - b. The regulated *Eucalyptus camaldulensis* tree at the front of 32 Devoncourt Avenue, Ingle Farm, noting that should the application be approved two replacement trees are required to be planted.
 - c. The three regulated trees to the adjacent 10 Newbury Crescent, Paralowie, being 1 x *Corymbia citriodra* and 2 x *Eucalyptus sideroxylon*. Should the application be approved six replacement trees are required to be planted.
- 2. Notes Council's resolution number 0125/2023 from its meeting held on Monday, 27 February 2023 in relation to Item ESATS4 Review of Tree Removal Request Various Locations, being that Council:

"Request that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees"

and further requests that this report be brought back to the April 2023 Environmental Sustainability and Trees Sub Committee.

ESATS5 Sustainability Strategy 2035 - For Community Engagement

That Council:

- 1. Approves the draft Sustainability Strategy as detailed in Attachment 1, of this report (ESATS5 Sustainability Strategy 2035 For Community Engagement Environmental Sustainability and Trees Sub Committee, 14 March 2023).
- 2. Approves the draft engagement plan and fact sheet as detailed in Attachment 2 and 3 of this report (ESATS5 Sustainability Strategy 2035 For Community Engagement Environmental Sustainability and Trees Sub Committee, 14 March 2023).
- 3. Notes the draft implementation plan and associated draft budget as outlined in Attachment 4 of this report (ESATS5 Sustainability Strategy 2035 For Community Engagement Environmental Sustainability and Trees Sub Committee, 14 March 2023), will be considered further as part of the 2023/24 budget deliberations.

FURTHER MOTION

That a further report be presented to the March 2023 Finance and Corporate Committee providing detailed clarification of line items CN1, CN6, B1, B7, CR1 and CR2 as listed in Attachment 4 of the report (Item ESATS5 – Sustainability Strategy 2035 – For Community Engagement – Environmental Sustainability and Trees Sub Committee, 14 March 2023)

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 14 March 2023

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 14 March 2023



MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

14 MARCH 2023

MEMBERS PRESENT Cr L Brug (Chairman)

Mayor G Aldridge (ex officio) Deputy Mayor, Cr C Buchanan

Cr J Chewparsad Cr P Jensen

Cr S McKell (Deputy Chairman)

Cr S Ouk

OBSERVERS Cr B Brug

Cr M Mazzeo Cr K Grenfell

STAFF Chief Executive Officer, Mr J Harry

General Manager City Infrastructure, Mr J Devine

General Manager Community Development, Mrs A Pokoney Cramey

General Manager City Development, Ms M English Manager Infrastructure Management, Mr D Roy

Manager Governance, Mr R Deco Minute Taker, Ms H Prasad

The meeting commenced at 6.54 pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

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Environmental Sustainability and Trees Sub Committee Minutes - 14 March 2023

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr S McKell Seconded Cr S Ouk

The Minutes of the Environmental Sustainability and Trees Sub Committee Meeting held on 13 February 2023, be taken as read and confirmed.

CARRIED UNANIMOUSLY

REPORTS

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 14 March 2023

ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee

Moved Mayor G Aldridge Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED UNANIMOUSLY

ESATS2 Tree Removal Requests - Monthly Update for January 2023

Moved Cr C Buchanan Seconded Cr S McKell

That Council:

 Notes the Environmental Sustainability and Trees Sub Committee deferred consideration of this Item (ESATS2 – Tree Removal Requests – Monthly Update for January 2023) to the March 2023 Urban Services Committee to allow Administration to provide clarification on whether the trees listed as 51 and 58 in Attachment 1 of the report are significant or regulated trees.

CARRIED

Page 2 City of Salisbury

Environmental Sustainability and Trees Sub Committee Minutes 14 March 2023

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 14 March 2023

ESATS3 Significant & Regulated Tree Requests - October, November, December

Moved Cr C Buchanan Seconded Cr S McKell

That Council:

- Approves the lodgement of development applications seeking removal of all regulated and significant trees for October, November and December 2022 as listed below:
 - 1.1 58 Oxford Street, Brahma Lodge
 - 1.2 21 Dorset Street, Brahma Lodge
 - 1.3 Shepley Crescent Reserve, Burton
 - 1.4 41 Hopner Avenue, Burton
 - 1.5 33 Condor Avenue, Burton
 - 1.6 2A Pando Avenue, Ingle Farm
 - 1.7 15 Woodfull Street, Parafield Gardens
 - 1.8 4 Bayonet Drive, Paralowie
 - 1.9 10 Middle Avenue, Paralowie
 - 1.10 181 Whites Road, Paralowie
 - 1.11 16 McQueen Court, Paralowie
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 - 1.21 2 x trees at 73-75 Lantana Drive, Parafield Gardens
 - 1.22 63 Chartwell Crescent, Paralowie
 - 1.23 35 Firmin Street, Paralowie
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 - 1.25 45 Vincent Road, Paralowie
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 - 1.28 13 Prince Street, Salisbury East
 - 1.29 10 Penong Crescent, Salisbury North
 - 1.30 54 Eyre Crescent, Valley View
 - 1.31 9 Gregory Street, Brahma Lodge
 - 1.32 24 Adaleigh Avenue, Salisbury East
 - 1.33 Bristow Reserve rear 14 Jasper Street, Salisbury East
 - 1.34 40 Guernsey Crescent, Salisbury North
- 2. Notes that should any application be approved, two replacement trees per regulated tree and three replacement trees per significant tree are required to be planted in the near vicinity.

CARRIED

UNANIMOUSLY

City of Salisbury

Environmental Sustainability and Trees Sub Committee Minutes - 14 March 2023

Page 3

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 14 March 2023

ESATS4 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan Seconded Cr S Ouk

That Council:

- Approves the lodgement of a development application seeking removal of:
 - a. The regulated Angophora floribunda tree at the front of 7 Cooper Place, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
 - b. The regulated Eucalyptus camaldulensis tree at the front of 32 Devoncourt Avenue, Ingle Farm, noting that should the application be approved two replacement trees are required to be planted.
 - c. The three regulated trees to the adjacent 10 Newbury Crescent, Paralowie, being 1 x Corymbia citriodra and 2 x Eucalyptus sideroxylon. Should the application be approved six replacement trees are required to be planted.
- Notes Council's resolution number 0125/2023 from its meeting held on Monday, 27 February 2023 in relation to Item ESATS4 -Review of Tree Removal Request – Various Locations, being that Council:

"Request that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees"

and further requests that this report be brought back to the April 2023 Environmental Sustainability and Trees Sub Committee.

Cr G Aldridge left the meeting at 07:07 pm.

CARRIED UNANIMOUSLY

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ESATS5 Sustainability Strategy 2035 - For Community Engagement

Moved Cr S McKell Seconded Cr P Jensen

That Council:

- Approves the draft Sustainability Strategy as detailed in Attachment 1, of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 6 March 2023).
- Approves the draft engagement plan and fact sheet as detailed in Attachment 2 and 3 of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 6 March 2023).
- Notes the draft implementation plan and associated draft budget as outlined in Attachment 4 of this report (ESATS5 - Sustainability Strategy 2035 - For Community Engagement - Environmental Sustainability and Trees Sub Committee, 6 March 2023), will be considered further as part of the 2023/24 budget deliberations.

Cr G Aldridge returned to the meeting at 07:08 pm.

CARRIED UNANIMOUSLY Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 14 March 2023

FURTHER MOTION

Cr C Buchanan moved a FURTHER MOTION that a further report be presented to the March 2023 Finance and Corporate Committee providing detailed clarification of line items CN1, CN6, B1, B7, CR1 and CR2 as listed in Attachment 4 of the report (Item ESATS5 – Sustainability Strategy 2035 – For Community Engagement – Environmental Sustainability and Trees Sub Committee, 14 March 2023)

Seconded Cr S McKell

CARRIED UNANIMOUSLY

OTHER BUSINESS

Nil.

CLOSE

The meeting closed at 7.23pm.

CHAIRMAN	• • • • • • • • • • • • • • • • • • • •
DATE	

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Environmental Sustainability and Trees Sub Committee Minutes - 14 March 2023



ITEM 4.0.4

URBAN SERVICES COMMITTEE

DATE 20 March 2023

PREV REFS Council NOM2 19/12/2022

HEADING Algae growth in all lakes at Mawson Lakes

AUTHOR Manager Field Services, City Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

1.2 The health and wellbeing of our community is a priority4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY This report provides information on the current management of

algae in the ornamental lakes within Mawson Lakes.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 At its meeting held on 19 December 2022 it was resolved that Council:

"Requests Administration present a report by April 2023 to the Urban Services Committee on algae growth in all lakes at Mawson Lakes (particularly, the Sir Douglas Mawson Lake, Cascades Lake, Shearwater Lake, and Sanctuary Lake), including short and longer-term mitigation options and associated costing".

Resolution Number 0068/2022

2. CONSULTATION / COMMUNICATION

- 2.1 External
 - 2.1.1 IXOM consulting company assisting with the City of Salisbury algae testing and treatment programs

3. REPORT

What are Algae?

3.1 Algae are a diverse group of aquatic plants containing chlorophyll and other photosynthetic pigments. Many are microscopic (often being single cells) but some can be large. They grow as single cells or aggregations of cells (colonies).

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- 3.2 Algae are a natural part of wetland systems and they play an extremely important role in the ecology of rivers, wetlands and aquatic ecosystems. Algae absorb nutrients from the water (particularly nitrogen and phosphorus), add oxygen to the water, and provide an important food source for macro-invertebrates and the ecology of wetland systems.
- 3.3 Blue-green algae (Cyanobacteria) are primitive single-celled organisms that have no cell nucleus and are related to bacteria. The microscopic cells form colonies or threadlike chains (filaments). Like plants, they use light energy for photosynthesis. Certain species of blue-green algae can produce toxins which can present a level of risk to human health.

Managing Algae

- 3.4 Algal blooms (excessive growth) can occur when water quality is low, with high nutrient content and low levels of dissolved oxygen. The most common trigger is warm, still water, however pH, salinity, turbidity (cloudiness) and excess nutrients can all play a part. Blooms are more likely to occur in summer, when the water flow is slow, and the temperatures are warmer. Algal blooms can reduce the amount of light and oxygen in the water, killing off other aquatic flora and fauna and producing foul odour at times.
- 3.5 Council's wetlands may experience algal blooms from time to time, with generally no immediate or long-term impacts to the health of the wetland or to the community. Wetlands are not designed and maintained for recreational use and the natural cycles of wetting and drying assist to maintain balance in the system. However, the practice of holding water in wetlands or detention basins for amenity purposes may result in similar issue to those experienced in ornamental lakes.
- 3.6 Ornamental lakes within Mawson Lakes differ from most of Council's wetlands in that the lakes are not subject to periodic wetting and drying cycles, do not get flushed with high volumes of stormwater run-off and generally have much less aquatic vegetation to help maintain a healthy ecosystem.
- 3.7 Sir Douglas Mawson Lake is designed and maintained for secondary contact recreation and is therefore managed in accordance with the Guidelines for Managing Risks in Recreational Water Bodies.
- 3.8 The predominant risk in the lakes at Mawson Lakes is blue-green algae (Cyanobacteria), some of which can produce harmful toxins. Blue-green algae are a common and naturally occurring component of most recreational water bodies. Monitoring and treatment programs are put in place to proactively manage levels.
- 3.9 Algae is sampled monthly from Sir Douglas Mawson, Bridges, Cascades, Shearwater and Elder Drive lakes. The results of sampling are interpreted, and assessment made in relation to algicide dosing. Algicides are used in the lakes to maintain algae (micro) to acceptable levels and to reduce the likelihood of blooms.
- 3.10 The current cost of water quality monitoring and algae control in Mawson Lakes is approximately \$100k per annum. The program included switching to an alternative Algicide product in February 2021 that has proven to be very effective and safe at managing algae.

3.11 Filamentous type algae are commonly seen on the surface of water bodies and when in bloom, can form large mats on the water surface.





- 3.12 Filamentous algae have been found in Cascades, Elder Drive and Shearwater lakes during spring from time to time. This type of algae is not captured through water sampling (it's larger) and is often the form of algae that is reported by the public, due to its obvious visual appearance. Whilst this type of algae is naturally occurring and not of immediate concern to water health, this form of algae can, after large blooms die off and deplete oxygen levels and add to the organic layers in the bottom of lakes over time.
- 3.13 Filamentous type algae can generally be removed manually by raking from the surface of the lakes, depending on the size and location of the bloom.

Community Perception

- 3.14 The presence of algae, in particular visible mats on the surface, can lead to public concern and customer enquiries. This is due to the reduced visual appearance of the waterbody and often a misunderstanding that the presence of algae is always associated with poor water quality.
- 3.15 Records show a total of 27 enquiries within Mawson Lakes relating to algae during the past 3 years (average of 9 per year). A breakdown of enquiries per lake is provided in table 1.

Table 1 – Customer enquiries relating to algae in lakes at Mawson Lakes (period 2020-2022)

Site (Lake)	Customer Enquiries (2020-2022)
Bridges	0
Sir Douglas Mawson	2
Shearwater	6
Elder Drive	7
Cascades	12
Total	27

3.16 A fact sheet on algae is provided on the City of Salisbury website as part of a suite of wetland fact sheets to assist in education and responses to customer enquiries.

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Prevention of Algal Blooms & Longer-Term Strategies

- 3.17 Specific factors within the lakes at Mawson Lakes that can contribute to algal growth include lack of circulation, shallow water, lower oxygen levels of bore top up water, bright sunlight, hot weather, and thermal stratification in the water body.
- 3.18 Aeration systems have recently been upgraded at the Cascades Lake following the recent Black Water event, and this is expected to significantly improve the prevention and management of algae (including filamentous types) in this lake.
- 3.19 The management of the lakes at Mawson Lakes are currently being reviewed. This will include the development of updated lake management plans for each individual lake. Assessment of aerations systems and potential improvements along with other factors related to the prevention and management of algae will be considered as part of this review.

4. CONCLUSION / PROPOSAL

- 4.1 The current algae sampling and treatment programs for the lakes at Mawson Lakes is effective at managing algae, in particular micro-algae and the risks associated with forms of blue-green algae (Cyanobacteria).
- 4.2 The level of customer enquiry relating to visible surface algae (Filamentous types) is relatively low, averaging 9 per year over the past 3 years. These types of algae can occur in Spring from time to time and can be physically removed from the water body.
- 4.3 Aeration upgrades to the Cascades Lake in response to the recent Black Water event in January 2023 will improve the management of algae at this site.
- 4.4 A review of the management of the lakes at Mawson Lakes is currently underway. This will include assessment of factors and current management practices that could further improve algae management.

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ITEM 4.1.1

URBAN SERVICES COMMITTEE

DATE 20 March 2023

HEADING Capital Works - February 2023

AUTHOR Team Leader Project Support, City Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

3.3 Our infrastructure supports investment and business activity

4.2 We deliver quality outcomes that meet the needs of our

community

SUMMARY The following monthly status report and requests for amendments

are presented to effectively manage the City Infrastructure Capital

Works Program.

RECOMMENDATION

That Council:

- 1. Approves the non-discretionary 2022/23 Third Quarter Budget Review Bid to the value of \$50k of capital State Government grant funding to cover the installation of three new bus shelters within the City.
- 2. Approves the non-discretionary 2022/23 Third Quarter Budget Review transfer of \$140k from the completed PR23921 Salisbury Oval Master Plan Program to PR30085 Animal Pound to cover additional expenditure incurred at this site.
- 3. Approves the demolition of the surplus aged clubroom at the Paddocks and repatriation of the area including construction of a new shade shelter with this work to be funded via PR18097 Building Renewal Program where sufficient funding is available to do so.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CRITICAL ACTION

2.1 A welcoming and liveable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

3. CONSULTATION / COMMUNICATION

As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

4. REPORT

4.1 The Capital Works Program is now back in full swing following the quieter month of January. The construction industry continues to tackle ongoing supply chain issues with currently glass and aluminum being in short supply and therefore longer lead times.

Program Highlights

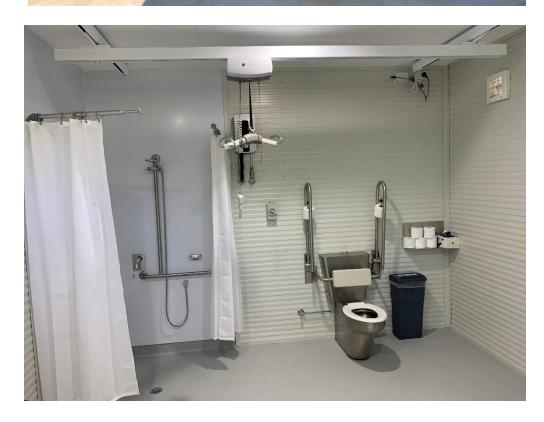
- 4.2 The renewal of four playspaces commenced this month at Barker Gully Reserve, Gulfview Heights; Peppercorn Circuit, Mawson Lakes; Middleton Green, Salisbury; and Carney Close Reserve, Salisbury Plains. Subject to weather conditions, these are expected to be completed by mid-2023.
- 4.3 The creation of a new dog park for small dogs is underway at Dry Creek Linear Park, Mawson Lakes, and is anticipated to be completed by end of April 2023.
- 4.4 The renewal of the sporting clubrooms at the Paddocks, which is currently leased by the Para Hills Knights Soccer Club, has been completed. Works included painting, spectator toilets, gutters and down pipes, change room and shower facility renewal.



4.5 The construction of the new accessible change facility at Unity Park, Pooraka, was recently completed, which was part funded by the State Government. This new facility is a registered site within Changing Places and accordingly appears on their website as an accessible facility.

Unity Park, Pooraka, Accessible Change Facility





4.6 The Salisbury Aquatic Centre continues to take shape with the balance tanks installed between the program pool and indoor 25m pool, structural steel being erected and laying of the slab for the change village soon to occur.





4.7 There has been a significant amount of work associated with the Bus Shelter and Bus Stop Improvement Program, with nine bus upgrades recently completed. This will be followed by the completion of a further 15 stops prior to mid-2023.

Paddocks Netball Courts Renewal







Program Amendments

4.8 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following change is requested:

Amendment to Budget

PR22852 Bus Shelter & Bus Stop Program

The Department for Infrastructure and Transport (DIT) have offered new grant funding to the City of Salisbury to enable the delivery of three new bus shelters at the following locations:

- Stop 59 Saints Road South West Side
- Stop 59 Saints Road- North Side
- Stop 46A Smith Road South Side

These new shelters will improve amenities for the community. It is anticipated that these new shelters can be delivered for \$50k which will be funded by DIT via a new grant agreement. Approval of this new funding and project deliverables is being sought.

<u>Recommendation:</u> Approves the Non-discretionary 2022/23 Third Quarter Budget Review Bid to the value of \$50k of capital State Government grant funding to cover the installation of three new bus shelters with the City.

<u>Impact</u>: Installation of three new bus shelters and acceptance of new grant funding to enable this to occur.

PR30085 Animal Pound

During the construction of the new Animal Pound at Research Road, Pooraka, unplanned additional expenditure occurred which now requires funding to cover. The consumer mains from the South Australian Power Network (SAPN) transformer to site, failed and required upgrading. This power supply powered not only the Animal Pound, but the NAWMA facility and leased Council owned building. Therefore, it was critical that this was upgraded. Prior to the upgrade, additional expenditure occurred to maintain power to the site via generators.

The existing fencing and gate configuration at the site were planned to be retained as part of this project, however it was determined that due to the age and gate weight, it was determined that the gate needed to be replaced. With the replacement of this gate, it enabled it to be upgraded for automation as a health and safety initiative.

A transfer of \$140k is being requested this month to cover additional expenditure items associated with the construction of the Animal Pound at Research Road, Pooraka. This funding is available via the completed Salisbury Oval Master Plan Program, therefore no financial impact to the current budget.

<u>Recommendation</u>: Approves the non-discretionary 2022/23 Third Quarter Budget Review transfer of \$140k from the completed PR23921 Salisbury Oval Master Plan Program to PR30085 Animal Pound to cover additional expenditure incurred at this site.

<u>Impact</u>: Transfer of available funds to cover unplanned site expenditure for the Research Road, Pooraka, facility.

Amendment to Program

PR18097 Building Renewal Program

As part of the endorsed masterplan for the Paddocks it showed the relocation of the Para Hills Wanderers Netball Club (PHW) to the Para Hills Bowling (PHB) clubroom and the demolition of that building. This move allowed both clubs to be more financially sustainable for the future by sharing facilities and expenses. Last year it was also highlighted to Council as part of the building assets review and reporting to Council that the buildings utilisation would need to be considered.

PHW have now vacated the existing clubrooms and as this building is now surplus to requirements, and as per the masterplan can now be decommissioned. The building is in an average condition and is not compliant or fit for purpose based on the Place Activation Strategy (PAS) and current Building Code of Australia (BCA). To bring the facility in line with the PAS and BCA would require extensive work and a budget allocated. Such as providing compliant - unisex facilities, all access and facilities, kiosk/kitchen, storage, first aid etc.

Decommissioning the building and repatriating the area back to park with a shade structure is an effective use of the area and in keeping with the Paddocks Master Plan. This work will be funded via the Building Renewal Program where sufficient funding is available to do so.

<u>Recommendation:</u> Approves the demolition of the surplus aged clubroom at the Paddocks and repatriation of the area including construction of a new shade shelter with this work to be funded via PR18097 Building Renewal Program where sufficient funding is available to do so.

<u>Impact:</u> Ability to remove a surplus building using available funds under the Building Renewal Program.

5. CONCLUSION / PROPOSAL

- 5.1 The Capital Works Program continues to progress, providing valuable infrastructure improvements to the community throughout the City. A key achievement noted within this report is the completion of the new accessible change facility at Unity Park, Pooraka, which is a fully compliant Changing Places amenity. This project was delivered in conjunction with State Government grant funding.
- 5.2 As part of this report, two budget adjustments were requested. One request detailed the new funding opportunity from the State Government to cover the installation of three new bus shelters. The other request being to transfer available funds to the Animal Pound facility to cover additional expenditure incurred.
- 5.3 In alignment with the endorsed Paddocks Master Plan, approval is being sought to include the demolition and repatriation of the surplus clubroom at the Paddocks within the Building Renewal Program. With the relocation of Para Hills Wanderers Netball Club who occupied this building, to the Para Hills Bowling clubrooms, this enables the demolition and landscape reinstatement to occur.

ITEM 4.1.2

URBAN SERVICES COMMITTEE

DATE 20 March 2023

PREV REFS Urban Services Committee 4.1.5 20/02/2023

HEADING School Transport Framework Project Listing & Current Priorities

AUTHOR Senior Traffic Engineer, City Infrastructure

CITY PLAN LINKS 1.3 People are valued and they feel safe, included and connected

4.2 We deliver quality outcomes that meet the needs of our community

SUMMARY This report provides a complete list of both works completed in the

last 3 years and the preliminary list of projects and budgets by School, based on the School Transport Framework (STF) Projects as of December 2022. This report also provides details of proposed future STF Projects identified as a "high-priority" which have been programmed for delivery during the next three (3) financial years

between FY 2022/2023 & FY 2024/2025.

RECOMMENDATION

That Council:

- 1. Notes that the six (6) "high-priority" School Transport Framework Projects as detailed in paragraph 4.4 of the report (Item 4.1.2 School Transport Framework Project Listing & Current Priorities Urban Services Committee, 20 March 2023) will be considered as part of proposed budget considerations for 2023/24.
- 2. Authorises Administration to undertake further consultation with the remaining schools and relevant Ward Councillors to determine the priorities, timing and scope for future budget considerations relating to the School Transport Framework Program.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Appendix A - Complete List of Projects for the School Transport Framework (STF) Program.

1. BACKGROUND

1.1 At a meeting held on Monday, 22 August 2022 Council resolved that Administration:

"Reviews the School Transport Framework and priorities in December 2022 for consideration and inclusion as part of a new capital allocation in the FY 2023/2024 budget process"

Resolution Number 1444/2022

Page 47 Urban Services Committee Agenda - 20 March 2023 1.2 At another meeting held on Monday, 27 February 2023 Council resolved that:

"Staff provide a report to the March 2023 Asset Management Sub Committee meeting on the School Transport Framework (STF) Program to assist with the prioritisation of schools."

Resolution number 0125/2023

- 1.3 In early 2020 the STF Program was approved to improve local area parking, pedestrian and traffic safety along the road network adjacent to schools within the City of Salisbury.
- 1.4 Upon Completion of the first phase of the Program, general master plans identifying future potential works have been identified, subject to Consultation and the Growth around each School to gain an understanding of the long-term budgetary requirements for the STF.
- 1.5 As reported to Council in February 2023, the STF program was re-assessed to develop a "high-priority" project list using a Risk Analysis Matrix.

2. CITY PLAN CRITICAL ACTION

2.1 People are valued and they feel safe, included and connected.

3. CONSULTATION / COMMUNICATION

- 3.1 External
 - 3.1.1 40 Local Area Schools within the greater area of the City of Salisbury
 - 3.1.2 Department for Education (DfE)
 - 3.1.3 Department for Infrastructure & Transport (DIT)

4. REPORT

- 4.1 According to the STF Program, approximately ten (10) major school projects designed for either parking improvements or pedestrian & traffic safety have been/or will be delivered during FY 2022/23 & FY2023/24 which are:
 - Salisbury High School, Salisbury Footpath Upgradation, Installed an Indented Parking Bay and Minor Traffic Improvements
 - Settlers Farm Primary School, Paralowie Rearrangement of an existing "Kiss & Drop" Parking Zone and Minor Traffic Improvements
 - The Pines Primary School, Parafield Gardens Installed a Pedestrian Actuated Crossing (PAC), Footpath Upgradation, Install of a "Koala" Type Pedestrian School Crossing and Minor Traffic Improvements
 - Thomas More College, Salisbury Downs Upgrade "Emu" Type School Crossing to a PAC (proposed works planned to be undertaken & completed during FY 2023/24)
 - Valley View Secondary School Major Traffic Improvements for LATM & Road Safety (Redhill Road - Pedestrian & Road Safety Improvements Project during FY 2021/22), Minor Traffic Improvements, Footpath & Bus Stop Upgradation

- Endeavour College, Mawson Lakes Installed PAC on Mawson Lakes Boulevard
- Ingle Farm Primary School, Ingle Farm Installed Indented Parking Bay, Footpath Upgradation, Bus Stop Upgradation and Minor Traffic Improvements
- Madison Park Primary School Installed "Emu" Type Pedestrian School Crossing and Minor Traffic Improvements
- Mawson Lakes Primary School Installation of 60⁰ Angled Parking Bay, Installed New "Kiss & Drop" Parking Zone, Minor Traffic Improvements; and also
- Parafield Gardens High School Footpath Upgradation, Bus Stop Upgradation and Minor Traffic Improvements.
- 4.2 A total number of twenty (20) minor projects for either parking improvements or pedestrian & traffic safety along the road network adjacent to schools have also been delivered in recent years.
- 4.3 Based on the \$250K budget allocated for the STF Program, an assessment using a Risk Analysis Matrix with specific parameters identified the top six (6) schools.
- 4.4 These sites were nominated as a "high-priority" and have now been programmed for delivery over the next 3 financial years at the current funding levels:
 - The Holy Family Catholic School, Parafield Gardens (Martin Road) A PAC
 - St. Augustine's Parish School, Salisbury (Ponton Street) A Pedestrian Refuge Treatment designed for both safer & staged crossing
 - Prescott Primary Northern (Wright Road) A Pedestrian Refuge Treatment designed for both safer & staged crossing
 - Salisbury Heights Primary School (Target Hill Road) Indented Parking Bay for a "Kiss & Drop" Parking Zone ** This is subject to a DIT study which may result in an alternate outcome, and will be delayed until this study is complete**
 - Paralowie R-12 School (Halba Crescent) Footpath & Bus Stop Upgrade;
 - Parafield Gardens High School, Parafield Gardens (Shepherdson Road) Upgradation of "Emu" Type Pedestrian School Crossing to a "Koala" Type Pedestrian School Crossing (identified as a Budget Bid for FY 2023/24).
- 4.5 Appendix A includes a comprehensive list of STF Projects as of December 2022, noting that the budget figures and project definitions are preliminary in nature and subject to Consultation with the Community, Ward Councillors and Schools, and in some cases are based on the future needs of the school, rather than current needs.
- 4.6 Given that many of the projects are long term, over the next 10 years, it is recommended to undertake a new round of consultation where appropriate with relevant schools in conjunction with Ward Councillors as per the School Transport Framework. This will allow consideration of a more detailed future budget requirements and more accurate understanding of the future timing of works.

5. CONCLUSION / PROPOSAL

- 5.1 The School Transport Framework has delivered a large program over the last 4 years. It is recommended to continue to deliver the program at the current funding levels, based on the high-priority sites as outlined in the report.
- 5.2 It is recommended Council undertake a new round of Consultation with the Ward Councillors and Schools over 2023, to determine the future needs and timing of STF projects, that will assist in the determination of future budget requirements.

	SCH	IOOL TRANSPO	RT FF	RAMEWORK -	INDICATIVE BUDGETS			
Schools	Work Required	Road or Street	Fur	nd Required (\$)	Fund Type	Work Status		Total Cost
	Install ½ indented parking bays in Kiss & Drop Zone school side Bethany Christian School	Countess	\$	150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
Bethany Christian School &	Upgrade & replace all regulatory signage	Street	\$	5,000.0	Minor Traffic	Incomplete		
Temple College	All other Parking signage to be upgraded to current standard and legible	Caroline Grove	\$	5,000.0	Minor Traffic	Incomplete		
	Install roundabout	Byron Bay & Countess Street	\$	750,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
		311000			rrogram	Completed Work Cost	\$	
	Cc	ost Summary				Incompleted Work Cost Total Cost	\$	910,000.00
Brahma Lodge Primary	Emu Crossing	Mortess	\$	50,000.0	School Zones and Pedestrian Crossing Program	Incomplete	7	910,000.00
School	Line Marking & Signage	Street	\$	5,000.0	Minor Traffic	Incomplete		
						Completed Work Cost	\$	
	Co	ost Summary				Incompleted Work Cost Total Cost	\$	55,000.00 55,000.00
	No Stopping yellow line at the cornor of Kensiggtton Way and Barton Crescent	Kensington	\$	1,000.0	Minor Traffic	Incomplete	•	33,000.00
Burton	Upgrade eIncompleteisting signage	Way	\$	1,000.0	Minor Traffic	Incomplete		
Primary School	Indent Kiss and Drop Bay (Further Investigation Required)	Barton Cres	\$	80,000.00	School Zones and Pedestrian Crossing Program	Incomplete		
	Emu Crossing between School Parking Entrance	Brookfield Ave	\$	50,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
		ost Summary				Completed Work Cost Incompleted	\$	-
	C.	ost Summary				Work Cost Total Cost	\$	132,000.00 132,000.00
East Para Primary School	Line marking & signage work	Caroona Avenue	\$	5,000.0	Minor Traffic	Incomplete		
						Completed Work Cost	\$	-
	Co	ost Summary				Incompleted Work Cost	\$	5,000.00
Endeavour College	Footpath	University Blvd	\$	-	Pirvate Property (UNISA)	Total Cost	\$	5,000.00
						Completed Work	\$	-
	Co	ost Summary				Incompleted Work Cost	\$	
College						Completed Work Cost Incompleted		

Garden College (Holy Catholic	Footpath	Shepherdson	\$	60,000.0	Footpath Program	Incomplete	
Family School Same Micro plan)	Line marking & Signage	Road	\$	5,000.0	Minor Traffic	Incomplete	
						Completed Work Cost	\$ -
	Co	ost Summary				Incompleted Work Cost	\$ 65,000.00
						Total Cost	\$ 65,000.00
	Required Footpath				Tea Tree Council	-	
Good	Signage	Hillary Cres	\$	-	Tea Tree Council	-	
Shepherd Luthern	Line Marking				Tea Tree Council		
School	No Right Turn Signage Towards Miligan Dr	Montague Road	\$	-	DIT Road	-	
	Chevron Marking	11000					
						Completed Work Cost	\$ -
	Co	ost Summary				Incompleted Work Cost	\$ -
						Total Cost	\$
	Signage		\$	1,450.0	Minor Traffic	Completed	
	Line Marking		>	1,450.0	Minor Traffic	Completed	
Gulfview Heights	Indented Kiss and Drop	Kiekebusch Road	\$	150,000.00	School Zones and Pedestrian Crossing Program	Incomplete	
Primary School	Shared Footpath		\$	30,000.00	Footpath Program	Incomplete	
School	Retaining wall		\$	40,000.00	Footpath Program	Incomplete	
	Refuge Pedestrian Crossing	Elliott Ave	\$	45,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
						Completed Work Cost	\$ 1,450.00
	Co	ost Summary				Incompleted Work Cost	\$ 265,000.00
						Total Cost	\$ 266,450.00
Holy Family	Construct new Kiss N Drop on Shepherdson Road (Can be use by HCS and GC) Refer to Master Plan in the GC folder	Shepherdson road	\$	150,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
Catholic School	Catholic School PAC on Martins Road between Holy Family Catholic school and Martins Road Martins Road \$ 250,000.0 School Zones and Pedestrian Crossing Program						
						Completed Work Cost	\$ -
	Co	ost Summary				Incompleted Work Cost	\$ 400,000.00
						Total Cost	\$ 400,000.00

		Wunkar					
	Line Marking & Signage	Road, Halidon Street &	\$ 5,000.0	Minor Traffic	Incomplete		
Ingle Farm East Primary School	Request for a yellow line	Straun Road	\$ 1,500.0	Minor Traffic	Incomplete		
	Indented Kiss & Drop	Straun Road and Wunkar Road	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
					Completed Work Cost	\$	-
	Co	st Summary			Incompleted Work Cost	\$	156,500.00
					Total Cost	\$	156,500.00
	Indented Parking Bays/Kiss & Drop - \$140000		\$ 140,000.0	School Zones and Pedestrian Crossing	Completed		
	Realign & widen footpath to 2m Montague Rd – Rowe Park Upper		\$ 30,000.0	Footpath Program	Completed		
	Upgrade bus tops to DDA compliance		\$ 10,000.0	Bus Shelter Renewal Program	Completed		
Ingle Farm	Upgrade all regulatory signage - \$10000	Belalie Road	\$ 10,000.0	Minor Traffic	Completed		
Primary School	Install new centre line full length and remove old zig zag lines		\$ 1,000.0	Minor Traffic	Completed		
	Rowe Park Upper Car Pak – Belalie Rd; widen path to 2m install ramps & bollards		\$ 15,000.00	Footpath Program	Incomplete		
	Install new No Stopping 8-9 am, 2:30-4 pm area southern side	Mataro Avenue	\$ 2,000.00	Minor Traffic	Completed		
					Completed Work Cost	\$	193,000.00
	Co	st Summary			Incompleted Work Cost	\$	15,000.00
					Total Cost	\$	208,000.00
	Install Dash Yellow Line with sign For Kiss and Drop and no parking		\$ 1,045.0	Minor Traffic	Completed		
Karrendi	Install Powder Coated handrails near the roundabout ramps	Bradman Road	\$ 4,000.0	Minor Traffic	Incomplete		
Primary School	Install Paver shared footpath for Kiss N Drop		\$ 45,000.00	Footpath Program	Incomplete		
	Install Powder Coated handrails near the roundabout ramps	Kelleway Street	\$ 4,000.0	Minor Traffic	Incomplete		
					Completed Work Cost	\$	1,045.00
	Co	st Summary			Incompleted Work Cost	\$	53,000.00
					Total Cost	\$	54,045.00
	Signage work required	Melville Road	\$ 5,000.0	Minor Traffic	Incomplete		
Keller Road	Emu Crossing	Keller road	\$ 45,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
Primary School	EIncompletetend Solid Yellow line upto Harris Rd and Melville Rd intersection (CRM # 384609)	Kener road	\$ 1,000.0	Minor Traffic	Incomplete		
	15 indented Parking Spaces 90 deg	Keller Road	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
					Completed Work	ŝ	
					Cost	3	
	Co	st Summary			Cost Incompleted Work Cost	\$	201,000.00

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Lake	Pedestrian Crossing		\$ 45,000.0	School Zone and Pedestrian Crossing Program	Incomplete		
Windemere Primary	Line marking and signange	Uraidla Ave	\$ 5,000.0	Minor Traffic	Incomplete		
School	Footpath Maintance		\$ 50,000.00	Footpath Program	Incomplete		
	Footpath	Marti Street	\$ 30,000.0	Footpath Program	Incomplete		
					Completed Work Cost	\$	
	Co	ost Summary			Incompleted Work Cost	\$	130,000.00
					Total Cost	\$	130,000.00
	Upgrade all regulatory signage and install Kiss & Drop	Daphne Road	\$ 2,000.0	Minor Traffic	Completed		
	Install DDA tactiles at bus stop	-	\$ 2,000.0	Bus Shelter Renewal Program	Incomplete		
Madison Park Primary	Install Emu Crossing	Lincoln	\$ 45,000.0	School Zones and Pedestrian Crossing Program	Completed		
School	Footpath on Lincoln Ave Request Came through CRM, Concept Design is ready	Avenue	\$ 30,000.00	Footpath program	Incomplete		
	Upgrade all regulatory signage	Glenn Street	\$ 2,000.0	Minor Traffic	Completed		
	Upgrade all regulatory signage	Welby Avenue	\$ 2,000.0	Minor Traffic	Completed		
					Completed Work Cost	\$	51,000.00
	Co	ost Summary			Incompleted Work Cost	\$	32,000.00
	Line marking and Signage work				Total Cost	\$	83,000.00
	required for the elncompleteisting indented bay	Yates Street	\$ 4,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
	60° parking bays adjacent linear reserve	Robertson Street	\$ 100,000.0	School Zones and Pedestrian Crossing Program	Completed		
Mawson Lakes Primary	Install new access road for Kiss & Drop prior to roundabout and link elncompleteisting - \$200000	Garden Tce/The Strand	\$ 200,000.0	School Zones and Pedestrian Crossing Program	Completed		
School	Line marking and Signage work required for the elncompleteisting indented bay	Garden Terrace	\$ 4,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
	Signage upgrade		\$ 1,000.0	Minor Traffic	Completed		
	Realign the geometry of eIncompleteisting Kiss and Drop in front of western campus		\$ 200,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
	Pedestrian Bridge	The Strand	\$ 820,000.0		Incomplete		
					Completed Work	\$	301,000.00
	Co		Incompleted Work Cost	\$	1,028,000.00		
					Total Cost	\$	1,329,000.00
North Ingle Primary	Emu Corssing	Grenada	\$ 45,000.0	Footpath Program	Incomplete		
School	Signage and line marking	Avenue	\$ 2,000.0	Minor Traffic	Incomplete		
					Completed Work Cost	\$	-
	Co	ost Summary			Incompleted Work Cost Total Cost	\$	47,000.00 47,000.00
						+	,000.00

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Para Hills High School	Kiss n' Drop Footpath widening/ramp upgrades	Beafield Road	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
	α	ost Summary			Completed Work Cost Incompleted Work Cost	\$	150,000.00
Para Hills Primary	New Proposed Emu Crossing	Frances Avenue	\$ 45,000.0	School Zones and Pedestrian Crossing Program	Total Cost Incomplete	\$	150,000.00
School	Footpath 60m	Avenue	\$ 30,000.0	Footpath Program	Incomplete		
	c	Completed Work Cost Incompleted	\$	-			
	_	ost Summary			Work Cost	\$	75,000.00
Para Hills West Primary School	Upgrade elncompleteisting Pedestrian Refuge to Koala Crossing(CRM 378144)	Balkara Road	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Total Cost Incomplete	\$	75,000.00
	C	ost Summary			Completed Work Cost Incompleted	\$	150,000.00
					Work Cost Total Cost	\$	150,000.00
Para Vista Primary School	New Proposed Emu Crossing	Lorraine Avenue	\$ 45,000.0	School Zones and Pedestrian Crossing Program	Incomplete	•	230,000.00
					Completed Work Cost	\$	-
	C	ost Summary			Incompleted Work Cost Total Cost	\$	45,000.00 45,000.0 0
	Upgrade Emu Crossing to Pedestrian Actuated Crossing (Got near misses complaint by Matt from PGHS - 0447206323) Widen footpaths to 2m Salisbury Hwy – Casuarina Dr 7 upgrade		\$ 150,000.0	School Zones and Pedestrian Crossing Program	Completed Completed		45,000.00
	ramps Relocate bus stop and install DDA bus pad and path connection	Shepherdson Road	\$ 10,000.0	Bus Shelter Renewal Program	Completed		
	Repave island & install ramps o/s R-7 Primary		\$ 5,000.0	Footpath Program	Completed		
Parafield Gardens High School	Install new Kiss & Drop west of high school driveway for 61m with new 1.5m path back of kerb		\$ 20,000.0	School Zones and Pedestrian Crossing Program	Completed		
	Bus-shelter renewal at bus-stop 38 East \$20000	Salisbury	\$ 20,000.0	Bus Shelter Renewal Program	Completed		
	Bus-shelter renewal at bus-stop 36 West - \$20000	Highway	\$ 20,000.0	Bus Shelter Renewal Program	Completed		
	Fincompletetra parking on	Casuarina Drive	\$ 710,000.0	Dept of Education Responsibility	Incomplete		
	Install new indented kiss and drop with a footpath	Laurel Crescent	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
					Completed Work Cost	\$	325,000.00
	Co	ost Summary			Incompleted Work Cost	\$	860,000.00
					Total Cost	\$	1,185,000.00

Parafield Gardens	New proposed Emu Crossing	Casurina	\$ 45,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
Primary School	Line marking Zig Zag Powder Coated Hand Rail on	Drive	\$ 2,000.0	Minor Traffic	Incomplete	
	Ramns		\$ 6,000.0	Minor Traffic	Incomplete	
					Completed Work Cost	\$ -
	Co	ost Summary			Incompleted Work Cost	\$ 53,000.00
					Total Cost	\$ 53,000.00
	New Emu crossing \$40000	Whites Road	\$ 40,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Bus-stop 57 North – bus shelter renewal and footpath link \$20000	Waterloo Cnr Rd	\$ 20,000.0	Bus Shelter Renewal Program	Completed	
	Upgrade footpath, plant new trees	Correena Avenue	\$ 103,357	School Zones and Pedestrian Crossing Program	Completed	
Paralowie R-	New indented Kiss & Drop	Opal Avenue	\$ 100,000	School Zones and Pedestrian Crossing Program	Completed	
12	Upgrade Bus stop Northside and South side	Halba Crescent	\$ 50,000	Bus Shelter Renewal Program	Incomplete	
	Footpath widening 2m	Halba Crescent Waterloo Cnr	\$ 25,000	Footpath Program	Incomplete	
	Traffic Signals	Rd & Halba Crescent	\$ 200,000	DIT Responsibility	Incomplete	
	New internal school road linking Whites Road with Halba Crescent, includes indented parking and Kiss and Drop	Internal road in School ground	\$ 210,000	Dept of Education Responsibility	Incomplete	
					Completed Work Cost	\$ 263,357.00
	Co	ost Summary			Incompleted	\$ 485,000.00
					Work Cost Total Cost	\$ 748,357.00
Pooraka Primary School	Request for update Koala to PAC (CRM 325998)	South Terrace	\$ 250,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
					Completed Work	\$ -
	Co	ost Summary			Cost Incompleted	\$ 250,000.00
					Work Cost Total Cost	\$ 250,000.00
Prescott Primary	Pedestrian Crossing Request From MP	Wright Road	\$ 35,000.0	School Zones and Pedestrian Crossing Program	Incomplete	\$ -
Northern School	Relocate and install the indented bus bays on both bus stops near the school on Nelson Road (DIT	Nelson Road	\$ 60,000.0	Bus Shelter Renewal Program	Incomplete	\$ 95,000.00
					Completed Work Cost	\$ -
	Co	ost Summary			Incompleted	\$ 95,000.00
					Work Cost Total Cost	\$ 95,000.00
Riverdale	Signage and Line marking	De Mille	\$ 5,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
Primary School	Indented Parking Bays/Kiss & Drop	street	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
		ost Summary			Completed Work Cost Incompleted	\$
		out out that y			Work Cost	\$ 155,000.00
					Total Cost	\$ 155,000.00

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Salisbury Downs	12 new indented 90 deg parking	Thompson Avenue	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
Primary School	4 new indented K & D parking spaces on south side of the roundabout	Paramount Road	\$ 100,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
					Completed Work Cost	\$
	Co	ost Summary			Incompleted Work Cost	\$ 250,000.00
					Total Cost	\$ 250,000.00
	Upgrade & widen footpath to 2m Gloucester Ave – PAC		\$ 30,000.0	Footpath Program	Incomplete	
	Install new path & ramps on Service Road median		\$ 10,000.0	Footpath Program	Incomplete	
	Landscaped traffic median	Smith Road			Incomplete	
	Realign the geometry of the Kiss and Drop		\$ 45,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
	Upgrade all other parking signage		\$ 5,000.0	Minor Traffic	Incomplete	
Salisbury East High School	Upgrade all pedestrian ramps at traffic signals to DDA compliant	Smith Road/ Gloucester Avenue		Footpath Program	Incomplete	
	Upgrade & widen footpath for 410m Smith Road – London Drive		\$ 45,000.0	Footpath Program	Incomplete	
	Upgrade all parking signage	Gloucester	\$ 5,000.0	Minor Traffic	Incomplete	
	26m north and upgrade bus shelter to DDA compliant -	Avenue	\$ 15,000.0	Bus Shelter Renewal Program	Completed	
	western side; 11faRP ous stop pau & upgrade bus shelter to DDA compliant (Stop 46 Gloucester		\$ 20,000.0	Bus Shelter Renewal Program	Incomplete	
	possible one way between Fern Grove Blvd and Smith Road -	Fern Grove Blvd	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
					Completed Work Cost	\$ 15,000.00
	Cc	ost Summary			Incompleted	\$ 310,000.00
					Work Cost Total Cost	\$ 325,000.00
Salisbury	5 new indented K & D parking spaces - Removal of 2 trees	Target Hill Road	\$ 150,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
Heights Primary School	Proposal of 2 Emu crossing on Ward Street	Ward Street	\$ 90,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
	Zigzag line marking	Moray Drive	\$ 2,000.0	Minor Traffic	Incomplete	
					Completed Work Cost	\$ -
	Co	ost Summary			Incompleted Work Cost	\$ 242,000.00
					Total Cost	\$ 242,000.00

							_	
	3.5m shared path Farley Grove to rail underpass, and reshaping of verge area - \$100000	Langford Terrace	\$	100,000.0	Footpath Program	Completed		
Salisbury High	Signage and Kiss & Drop Zone upgrade - \$15000		\$	114,000.0	School Zones and Pedestrian Crossing Program	Completed		
School	Footpath upgrade to 2m - \$22000	Farley Grove	\$	22,000.0	Footpath Program	Completed		
	All the signs need to be with the same timing		\$	2,000.0	Minor Traffic	Completed		
	New footpath connections to car park	Salisbury Swimming Centre/ Pool Ln	\$	30,000.0	Footpath Program	Incomplete		
						Completed Work Cost	\$	238,000.00
	C	ost Summary				Incompleted	Ś	30,000.00
						Work Cost Total Cost	\$	268,000.00
Salisbury	1.2m New proposed pedestrian Fence on middle median	Bagster Road	\$	80,000.0	Minor Traffic	Incomplete	*	200,000.00
North Primary School	New Proposed Emu Crossing	Rolleston Avenue	\$	45,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
						Completed Work Cost	\$	-
	c	ost Summary				Incompleted Work Cost	\$	125,000.00
						WOLK COSE		
						Total Cost	\$	125,000.00
Salisbury Park	Rodia Crossing	Goddard	\$	450,000.0	School Zones and Pedestrian Crossing Program		\$	125,000.00
Salisbury Park Primary School	blisters + Road narrowing near	Drive	\$	450,000.0 15,000.0	Pedestrian Crossing	Total Cost	\$	125,000.00
Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath		Ľ		Pedestrian Crossing Program	Total Cost Incomplete	\$	125,000.00
Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity	Drive Wildwood	\$	15,000.0	Pedestrian Crossing Program Footpath Program	Incomplete Incomplete Incomplete Completed Work	\$	125,000.00
Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking	Drive Wildwood	\$	15,000.0	Pedestrian Crossing Program Footpath Program	Incomplete Incomplete Incomplete		125,000.00
Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking	Wildwood Drive	\$	15,000.0	Pedestrian Crossing Program Footpath Program Minor Traffic	Incomplete Incomplete Incomplete Completed Work Cost Incompleted	\$	-
Primary School	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking	Wildwood Drive	\$	15,000.0	Pedestrian Crossing Program Footpath Program	Incomplete Incomplete Incomplete Completed Work Cost Incompleted Work Cost	\$	470,000.00
Primary School	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking Co	Wildwood Drive	\$	15,000.0	Pedestrian Crossing Program Footpath Program Minor Traffic School Zones and Pedestrian Crossing	Incomplete Incomplete Incomplete Incomplete Completed Work Cost Incompleted Work Cost Total Cost Incomplete	\$	470,000.00
Primary School Salisbury Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking Co Need to change geometry to make one way movement	Wildwood Drive Drive Drive Drive	\$ \$	15,000.0 5,000.0	Pedestrian Crossing Program Footpath Program Minor Traffic School Zones and Pedestrian Crossing Program School Zones and Pedestrian Crossing	Incomplete Incomplete Incomplete Incomplete Completed Work Cost Incompleted Work Cost Total Cost Incomplete	\$	470,000.00
Primary School Salisbury Primary	blisters + Road narrowing near Koala Crossing Pram Ramps and Footpath connectivity Signage & Linemarking Co Need to change geometry to make one way movement Signange and Line marking	Wildwood Drive Drive Drive Drive	\$ \$	15,000.0 5,000.0	Pedestrian Crossing Program Footpath Program Minor Traffic School Zones and Pedestrian Crossing Program School Zones and Pedestrian Crossing	Incomplete Incomplete Incomplete Incomplete Completed Work Cost Incompleted Work Cost Total Cost Incomplete Incomplete	\$ \$	470,000.00

	Rearrange Kiss & Drop Area	Ronaldo Way School Car	\$	20,000.0	School Zones and Pedestrian Crossing	Completed		
	Upgrade/install missing	Park	_	2,000,0	Program			
Settlers Farm	regulatory signage & remove zigzag line marking Install new School Crossing'	Ronaldo Way	\$	2,000.0	Minor Traffic School Zones and	Completed		
Primary School	signage; remove School Zone signage; Upgrade No Stopping	age; Upgrade No Stopping Program		Pedestrian Crossing Program	Completed			
	Upgrade No Stopping signs	Bogota Crescent	\$	2,000.0	Minor Traffic	Completed		
	Upgrade No Stopping signs	De Villars Street	\$	1,000.0	Minor Traffic	Completed		
						Completed Work Cost Incompleted	\$	35,000.00
	Co	st Summary				Work Cost Total Cost	\$	35,000.00
St Augustine Parish Primary	Pedestrian Refuge near Carey street and Ponton intersection	Ponto Street	\$	35,000.0	School Zones and Pedestrian Crossing Program	Incomplete	•	33,000.00
						Completed Work Cost	\$	-
	Co	st Summary				Incompleted Work Cost	\$	35,000.00
	Crossing Upgrade to PAC		\$	253,000.0	School Zones and Pedestrian Crossing Program	Total Cost Completed	\$	35,000.00
	Footpath Widening 2m	Andrew	\$	5,000.0	Footpath Program	Completed		
	Sinage and Kiss & Drop Zone upgrade	Smith Drive	\$	3,000.0	Minor Traffic	Completed		
	Fencing		\$	3,000.0	School Zones and Pedestrian Crossing Program	Completed		
The Pines Primary School	Koala Crossing		\$	130,000.0	School Zones and Pedestrian Crossing Program	Completed		
	Footpath Widening 2m	Hemming	\$	5,000.0	Footpath Program	Completed		
	Fencing	Street	\$	1,500.0	School Zones and Pedestrian Crossing Program	Completed		
	nage and Kiss & Drop Zone upgrac		\$	3,000.0	Minor Traffic	Completed		
	Junction Rearrangement	Andrew Smith Drive & Hemming St	\$	550,000.00	School Zones and Pedestrian Crossing Program	Incomplete		
						Completed Work Cost	\$	403,500.00
	Co	st Summary				Incompleted Work Cost Total Cost	\$	550,000.00 953,500.00
	Update eIncompleteisting Emu Crossing to PAC	Amsterdam Crescent	\$	253,000.0	School Zones and Pedestrian Crossing Program	Completed	*	999,300.00
Thomas More Collage	Indented Parking Bay`	Amsterdam Crescent	\$	150,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
	Raised Platform/Safe Crossing	Rotterdam Road	\$	25,000.0	School Zones and Pedestrian Crossing Program	Incomplete		
						Completed Work Cost	\$	253,000.00
	Co	st Summary				Incompleted Work Cost	\$	175,000.00 428,000.00
						Total Cost	Þ	428,000.00

					School Zones and		
	Install Emu Crossing	London Drive	\$ 40,	,000.0	Pedestrian Crossing Program	Completed	
Tyndale Christian	Upgrade all regulatory signage		\$ 2,	,000.0	Minor Traffic	Completed	
School	Change in the median strip	Fern Grove BLvd	\$ 80,	,000.0	Minor Traffic	Incomplete	
	Koala Crossing Suggestion near market	Gloucester Ave	\$ 130,	,000.0	School Zones and Pedestrian Crossing Program	Incomplete	
						Completed Work Cost	\$ 42,000.00
	Co	ost Summary				Incompleted Work Cost	\$ 210,000.00
						Total Cost	\$ 252,000.00
	Realign footpath and widen to 2m		\$ 40,	,000.0	Footpath Program	Incomplete	
	Provide DDA ramps & connect to school path		\$ 6,	,000.0	Footpath Program	Completed	
	Install new Kiss & drop (western end of Service Rd;		\$ 3,	,000.0	Minor Traffic	Completed	
	Kerb Reparing		\$ 10,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Bus stop 35 North and South and footpath links and pedestrian refuge	Wright Road	\$ 37,	,800.0	Bus Shelter Renewal Program	Completed	
	Landscape Median island						
	Upgrade & replace missing regulatory signage \$3000		\$ 3,	,000.0	Minor Traffic	Completed	
Valley View Secondary	Upgrade bus shelter southern side (stop 42 South)		\$ 25,	,000.0	Bus Shelter Renewal Program	Incomplete	
School	Install new bus shelter north side (Stop 42 North)		\$ 25,	,000.0	Bus Shelter Renewal Program	Incomplete	
	Install Centre Blister mid-block Telford Road – Halidon Street		\$ 75,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	New Shared 3.5m path east side Wright Rd – Kalina Ave		\$ 25,	,000.0	Footpath Program	Completed	
	Traffic Control Devices at; Tantara St – Halidon St – 2m centre painted median;		\$ 75,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Kalina Ave junction – sheltered right turn;	Redhill Road	\$ 50,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Yirra Cres junction – sheltered right turn;		\$ 50,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Telford Rd junction – double safety bar layout		\$ 50,	,000.0	School Zones and Pedestrian Crossing Program	Completed	
	Upgrade pedestrian ramps		\$ 20,	,000.0	Footpath Program	Completed	
						Completed Work Cost	\$ 404,800.00
	Co	ost Summary				Incompleted Work Cost	\$ 90,000.00
						Total Cost	\$ 494,800.00

			SUMMARY			
SUB TOTAL (W	ork Requ	uired)			SUB TOTAL (Work	Completed)
Amount Required	d	Funding Program School Zones		A	Amount Required	Funding Program
\$ 5,42	5,500.0	and Pedestrian Crossing		\$	2,032,857.0	School Zones and Pedestrian Crossing Program
\$ 57	0,000.0	Footpath Program		\$	318,000.0	Footpath Program
\$ 18	2,000.0	Bus Shelter Renewal Program		\$	132,800.0	Bus Shelter Renewal Program
\$ 14	9,500.0	Minor Traffic		\$	30,495.0	Minor Traffic
\$ 92	0,000.0	Dept of Education Responsibility		\$	-	Dept of Education Responsibility
\$ 20	0,000.0	DIT Responsibility		\$	-	DIT Responsibility
\$ 82	0,000.0	Bridge		\$	-	Bridge
\$ 8,26	7,000.0	TOTAL		\$	2,514,152.0	TOTAL

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ITEM 4.1.3

URBAN SERVICES COMMITTEE

DATE 20 March 2023

HEADING Transfer of Portion of Private Land to Council Road Reserve

56 Fenden Road

AUTHOR Property Officer, City Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

3.4 Our urban growth is well planned and our centres are active

4.4 We plan effectively to address community needs and identify

new opportunities

SUMMARY This report considers a request from the Parish Business Manager

of the Salisbury Catholic Parish on behalf of the Catholic Church Endowment Society Inc to transfer a portion of Private Land located in front of 56 Fenden Road, Salisbury, measuring

approximately 140.63m2 to Council as road.

RECOMMENDATION

That Council:

- 1. Approves to accept a portion of 56 Fenden Road, Salisbury as delineated in Attachment 2 of the report (Item 4.1.3 Transfer of Portion of Private Land to Council Road Reserve, 56 Fenden Road Urban Services Committee, 20 March 2023) for nominal consideration noting that Council will be responsible for the payment of all costs associated with the transfer and land division.
- 2. Approves that all transfer and land division fees be paid from the existing Minor Land Acquisitions budget allocation for 2022/23.
- 3. Authorises the Manager Property and Buildings to lodge all necessary documentation with the Land Titles Office to allow for the transfer of this portion of land as privately-owned land measuring approximately 140.63m2 to the City of Salisbury as Road.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

- 1. Future Road Widening Overlay Showing Affected Properties Highlighted in Purple
- 2. Portion of 56 Fenden Road

1. BACKGROUND

1.1 Portions of Fenden Road, Salisbury have been identified in the SA Property and Planning Atlas website for future local road widening as delineated on the attachment 1 Future Road Widening Overlay Showing Affected Properties Highlighted In Purple. Whilst sections of the road align with the proposed future road widening boundary, many properties do not, leaving a staggered boundary alignment along Fenden Road, Salisbury.

Page 63 Urban Services Committee Agenda - 20 March 2023 1.2 56 Fenden Road is currently owned by the Catholic Church Endowment Society Inc and utilised as four separate units. The front fence is set back approximately 6.2 metres from the edge of the Fenden Road verge and without proper investigation would appear currently to be Council land. Council staff have investigated this site and determined the land in fact is part of 56 Fenden Road and is not Council owned road verge.

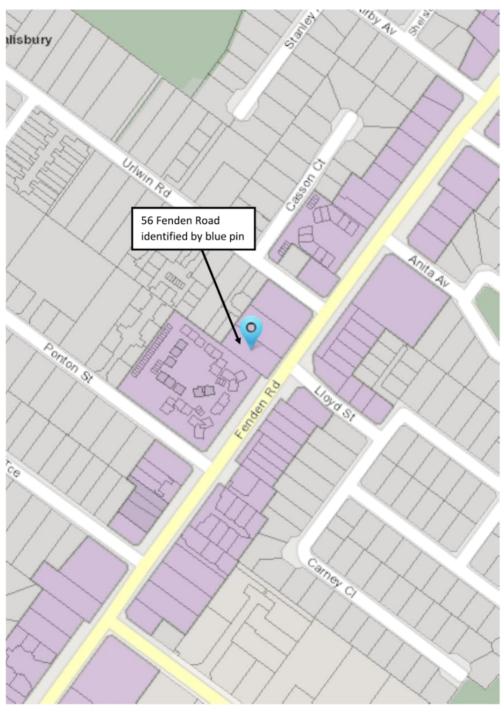
2. REPORT

- 2.1 Council staff have been contacted by the Parish Business Manager of the Salisbury Catholic Parish, on behalf of the Catholic Church Endowment Society (the church). This enquiry related to the ownership of a portion of land in front of the fence line of 56 Fenden Road Salisbury. Once it was determined that this land was part of the church's privately-owned allotment, it was queried as to the Council's interest to take ownership of a portion of this land as delineated on the plan included as Attachment 2. This contact has been made as a result of the adjoining property owner being concerned that the land in front of 56 Fenden Roads front fence is not being maintained effectively by the church as the owner.
- 2.2 The church has offered to transfer the subject land to Council, to be held as road for nominal consideration, however Council will remain responsible to pay the land division and transfer costs. It should be noted that should Council look to acquire the land in future, as proposed by the plan for future local road widening, as the acquiring party, Council will also be responsible to pay nominal consideration for the value of the land.
- 2.3 The proposed process for Council to acquire the land at this time, involves a road widening which will include a certified survey, however advice is that no development approval is required due to the land being vested as road. Surveying costs are estimated to be in the vicinity of \$3500 with Land Titles Office fees about \$1300.
- 2.4 Additionally, a Conveyancer will be required to prepare an agreement for transfer between the existing land owner and Council. Conveyancing costs are in the vicinity of \$1,500 which will include preparation and lodgment of all required transfer documentation.
- As a result of internal consultation with Field Service Staff it has been noted that this portion of land has already been included as normal service within the verge maintenance program, therefore no additional maintenance budget is required.

3. CONCLUSION / PROPOSAL

- 3.1 This report seeks Council's approval to accept portion of 56 Fenden Road, Salisbury as delineated in Attachment 2 for nominal consideration however, Council will be responsible for the payment of all costs associated with the transfer and land division.
- 3.2 All costs be paid from the existing Minor Land Acquisition budget.
- 3.3 The Manager Property and Buildings be authorised to lodge all necessary documentation with the Land Titles Office allowing for the removal of this portion of land measuring approximately 140.63m² as a privately-owned allotment and re-dedicate it as road within the ownership of the City of Salisbury.

Page 64 City of Salisbury



Attachment 1 Future Road Widening Overlay Showing affected Properties Highlighted in Purple



INFORMATION

ONLY

ITEM 4.2.1

URBAN SERVICES COMMITTEE

DATE 20 March 2023

HEADING Tree Removal Requests - Monthly Update for January 2023

AUTHOR Team Leader Urban Built Assets, City Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

4.1 Members of our community receive an exceptional

experience when interacting with Council

SUMMARY This monthly report provides Elected Members with updates on

tree removal requests received from residents and provides information to trees listed as 51 and 58 of Attachment 1 of the

report.

RECOMMENDATION

That Council:

- 1. Notes the report.
- 2. Notes that the trees listed as 51 and 58 in Attachment 1 of the report (Item 4.2.1 Tree Removal Requests Monthly Update for January 2023 Urban Services Committee, 20 March 2023) are not regulated or significant trees.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Tree Removal Requests - January 2023

1. BACKGROUND

1.1 At its meeting held on Tuesday, 27 April 2021 Council resolved:

"That a standing report be established for every meeting of the Tree Management Appeals Sub Committee to inform Council of every application received for tree removal and the outcome of that request."

Resolution Number 0916/2021

- 1.2 Staff currently upload a monthly tree removal request information table to the Elected Members Portal. This document has been adapted to provide further information and will now be reported to each meeting of the Environmental Sustainability and Trees Sub Committee.
- 1.3 At its meeting held on Monday, 14 March 2023 the Environmental Sustainability and Trees Sub Committee deferred consideration of this item to the March 2023 Urban Services Committee to enable Administration to provide clarification on whether the trees listed as 51 and 58 in Attachment 1 of the report are significant or regulated trees.

2. CONSULTATION / COMMUNICATION

2.1 External

2.1.1 Various relevant Residents

3. REPORT

- 3.1 The attached tables are a summary of requests for tree removals received and actioned by staff during the past months and have been provided on the Elected Member Portal for January 2023.
- 3.2 One hundred and six (106) tree removal requests were received in January 2023. Of these requests sixty-four-six (64) were approved for removal including fifteen (15) significant or regulated trees approved through development applications. Forty-two (42) requests were refused. Of these, eighteen (18) are related to significant or regulated trees under the *Planning Development and Infrastructure Act 2016*. Of the eighteen, three (3) were refused through Development Application concluding an appeal process.
- 3.3 In Attachment 1, the tree listed as item 51, 7 Sandown Avenue, Paralowie is a non-significant, non-regulated tree and the removal request was refused.
- 3.4 In Attachment 1, the tree listed as item 58, 6 Bogota Crescent, Paralowie is a non-significant, non-regulated tree and the removal request was refused.
- 3.5 Tree removal requests often result in ongoing dialogue between the owner of the property and Council on the proposed tree removal and subsequent discussions around the species type and location of the new street tree.
- 3.6 It is important to note that through various annual programs Council plants 2,000 trees each year. These programs include Street Tree Renewal Program, In-fill Planting Program, Tree Screen Renewal Program, Reserve Upgrade Program, Feature Landscape Renewal Program, Greening Program, School Tree Planting Program, Major Projects and ad-hoc planting requests. These tree renewal programs are cognizant of regulated, significant trees or those forming habitat corridors.

4. CONCLUSION / PROPOSAL

4.1 It is proposed that the information contained in the report be noted, including the additional information in relation to the refusal of tree removal requests for 7 Sandown Avenue, Paralowie and 6 Bogota Crescent, Paralowie.

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

		ADDRESS	DATE	REFERENCE	APP/REF
1	Brahma Lodge	36 Mortess Street - Regulated Tree	3/01/23	CRM 408739	D/A Approved - Regulated Tree
2	Brahma Lodge	36 Mortess Street - Regulated	3/01/23	CRM 408739	Approval Supported - Regulated
3	Brahma Lodge	5 Gregory Street	11/01/23	CRM 416570	Approved + Replant
4	Brahma Lodge	18 Mallett Avenue	18/01/23	CRM 416727	Refused - Regulated
5	Cavan	493 Cross Keys Road	11/01/23	CRM 416945	Approved
6	Gulfview Heights	13 Lipson Reach Road	4/01/23	CRM 404156	Approved
7	Gulfview Heights	Birkenhead Court Reserve rear 5 Birkenhead	11/01/23	ETF 323523	Approved x 1
8	Ingle Farm	10 Brolga Avenue - Regulated	3/01/23	ETF 319450	Approval Supported - Regulated Tree
9	Ingle Farm	10 Brolga Avenue - Regulated	10/01/23	ETF 319450	D/A Approved - Regulated
10	Ingle Farm	Rear Unit 1/38 Mataro Avenue	18/01/23	CRM 416833	Approved
11	Ingle Farm	Montague Road - Mataro Avenue Reserve - rear Unit 1 / 38 Mastaro Avenue	18/01/23	CRM 416833	Approved x 1
12	Ingle Farm	3A Coondoo Avenue - smaller tree	31/01/23	CRM 417033	Approved
13	Ingle Farm	3A Coondoo Avenue - Significant Tree	31/01/23	CRM 417033	Refused - Significant Tree
14	Ingle Farm	6 Mark Court - 2 trees (1 is Exempt less than 10m to dwelling)	31/01/23	CRM 418065	Refused x 2
15	Ingle Farm	58 Dulkara Road	31/01/23	CRM 417715	Refused
16	Mawson Lakes	Montague Road Extn Plantation Cavan/Mawson Lakes - rear 32 Ashwood Circuit	3/01/23	CRM 414196	Approved x 1
17	Mawson Lakes	Side 45 Isla Circuit	3/01/23	CRM 412595	Approved + Replant
18	Mawson Lakes	Bittern Place Reserve - Regulated tree on Bittern Place side 311 Mawson Lakes Blvd	23/01/23	CRM 412994	Approval Supported - Regulated Tree

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

		ADDRESS	DATE	REFERENCE	APP/REF
19	Mawson Lakes	Bittern Place Reserve - Regulated Tree side 311 Mawson Lakes Blvd	25/01/23	CRM 412994	D/A Approved - Regulated
20	Para Hills	246 Kesters Road	3/01/23	CRM 415084	Approved + Replant
21	Para Hills	Wilkins Reserve side 20 Marsh Avenue - Significant	16/01/23	ETF 320198	Approval Supported - Significant
22	Para Hills	Wilkins Reserve, Side 20 Marsh Avenue	19/01/23	ETF 320198	D/A Approved - Significant Tree + Replant
23	Para Hills	446-448 Brudge Road (Service Road)	20/01/23	CRM 417454	Approved
24	Para Hills West	18 Etuna Street - Regulated	3/01/23	CRM 416015	Refused - Regulated
25	Para Hills West	24 Ramsay Way - DA 22040128 - Lot 1 - New Dwelling	5/01/23	CRM 416656	Approved at Cost
26	Para Hills West	24 Ramsay Way - DA 22040128 - Lot 702 - New Dwelling	5/01/23	CRM 416656	Approved at Cost
27	Para Hills West	26 Rita Street	18/01/23	CRM 417338	Approved
28	Para Vista	Nelson Road - south of Bus Stop 49	20/01/23	CRM 418218	Approved
29	Parafield Gardens	rear 17 Denver Drive - Shepherdson Road	3/01/23	CRM 415963	Approved x 1
30	Parafield Gardens	5 Japonica Crescent - 3 trees; 2 at front and 1 at side	3/01/23	CRM 414516	Refused x 3
31	Parafield Gardens	56 Lovelock Road	3/01/23	CRM 415090	Refused
32	Parafield Gardens	167 Shepherdson Road	4/01/23	CRM 415865	Refused - Pruning
33	Parafield Gardens	9 Field Street	5/01/23	CRM 416193	Approved + Replant
34	Parafield Gardens	17 Jennifer Terrace	9/01/23	CRM 415764	Refused
35	Parafield Gardens	6A Meredith Street	9/01/23	CRM 415060	Approved + Replant
36	Parafield Gardens	6 McTaggart Court	9/01/23	CRM 414828	Refused
37	Parafield Gardens	50 Field Street	5/01/23	CRM 416087	Approved + Replant
38	Parafield Gardens	5 Banksia Crescent	11/01/23	CRM 416233	Regulated Refused
39	Parafield Gardens	7 Virginia Drive - APPEAL - Regulated Tree	13/01/23	DA 22000440 CRM 373064	DA Refused - Regulated - APPEAL

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

		ADDRESS	DATE	REFERENCE	APP/REF
40	Parafield Gardens	4 Addison Street - REVIEW - Regulated	10/01/23	DA 22028950 CRM 389763	D/A Refused - Regulated - APPEAL
41	Parafield Gardens	Rear 17 Denver Drive	11/01/23	CRM 415962	Approved x 2 + Replant
42	Parafield Gardens	17 Swallow Crescent	11/01/23	CRM 416574	Approved
43	Parafield Gardens	5 Fiedler Court - Regulated	17/01/23	CRM 417657	Refused - Regulated
44	Parafield Gardens	10 Chard Court - 2 trees	18/01/23	CRM 413806	Refused x 2
45	Parafield Gardens	11 Chard Court	18/01/23	CRM 413806	Approved
46	Parafield Gardens	5 Hasse Court	31/01/23	CRM 416666	Refused
47	Parafield Gardens	Creaser Reserve - Valma Avenue - side of Lot 100, 26 Athalie Avenue - Regulated Tree - 2nd tree from roadside - New Development	27/01/23	CRM 418909	D/A Approved - Regulated - DA 22037798
48	Paralowie	27 Hope Drive	4/01/23	CRM 415260	Approved
49	Paralowie	5 Sandown Avenue - Regulated	3/01/23	CRM 414206	Refused - Regulated
50	Paralowie	7 Sandown Avenue - nearest drive	3/01/23	CRM 414206	Approved
51	Paralowie	7 Sandown Avenue - nearest no. 5 boundary	3/01/23	CRM 414206	Refused
52	Paralowie	5 Linda Close - APPEAL - Significant Tree - DA 22030986	9/01/23	CRM 363330	DA Refused Planning Consent - Significant
53	Paralowie	7 Crown Crescent	3/01/23	CRM 414956	Approved
54	Paralowie	29 Santander Drive	4/01/23	CRM 414817	Approved
55	Paralowie	7 Cooper Place - Regulated	10/01/23	CRM 417021	Refused - Regulated
56	Paralowie	side 5 Craig Court - Camelot Drive Reserve	16/01/23	CRM 410488	Approved x 1
57	Paralowie	7 Max Drive	11/01/23	CRM 416499	Refused Sig and Non-Sig
58	Paralowie	6 Bogota Crescent	17/01/23	CRM 416650	Refused
59	Paralowie	24 Bogart Drive	18/01/23	CRM 415733	Refused x 3 - Pruning
60	Paralowie	24 Bogart Drive	18/01/23	CRM 415733	Refused - Pruning
61	Paralowie	7 Nunn Court	17/01/23	CRM 416627	Approved + Replant

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

		ADDRESS	DATE	REFERENCE	APP/REF
62	Paralowie	49 Martins Road - Significant Tree	19/01/23	CRM 417815	Approval Supported - Significant tree
63	Paralowie	49 Martins Road - Significant Tree	20/01/23	CRM 417815	D/A Approved - Significant tree
64	Paralowie	17 Princess Street	17/01/23	CRM 416431	Approved
65	Paralowie	Side 73 Dignam Drive	19/01/23	CRM 416965	Approved x 1 - Pruning second tree
66	Paralowie	8 The Pines Grove - Significant	31/01/23	CRM 416980	Refused - Significant Tree
67	Paralowie	4 Caulfield Crescent - Significant	31/01/23	CRM 416744	Refused - Significant Tree
68	Paralowie	28 Caloundra Drive	31/01/23	CRM 417124	Refused
69	Paralowie	2 Shaw Street - Regulated	31/01/23	CRM 417470	Refused - Regulated
70	Paralowie	Patterson Court Reserve - side 11 Patterson Court - 2 trees	31/01/23	CRM 417722	Approved x 2
71	Pooraka	10 Narrung Avenue	3/01/23	CRM 414682	Approved
72	Pooraka	side 39 Mitchinson Grove - Sandow Avenue - 2 trees	3/01/23	CRM 414168	Approved x 2
73	Pooraka	38 Larsson Street	20/01/23	CRM 417484	Refused - Pruning
74	Pooraka	1B Cleaver Avenue	20/01/23	CRM 417018	Refused - Pruning
75	Pooraka	side 12 McGowan Street - Stanway Street adj ent to Unit 2	18/01/23	CRM 416909	Approved x 1
76	Pooraka	12 McGowan Street - Regulated tree adj ent to Unit 4 on McGowan	18/01/23	CRM 416909	Refused - Regulated
77	Pooraka	28 Baroona Street	31/01/23	CRM 418301	Approved
78	Pooraka	side 1 Lincoln Crescent - Montague Service Road	31/01/23	CRM 418597	Approved x 1
79	Salisbury	side 47 Cynthia Road - Turner Street	11/01/23	CRM 416149	Approved
80	Salisbury	172 Park Terrace - STREE-64361	18/01/23	CRM 413381	Approved
81	Salisbury	15 Barnett Street - Barnett Street side	31/01/23	CRM 417024	Approved

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

		ADDRESS	DATE	REFERENCE	APP/REF
82	Salisbury	19 Ponton Street - 221 Application	31/01/23	CRM 418211 DW 7622706	Approved at Cost x 1
83	Salisbury Downs	1 Whelstone Court	9/01/23	CRM 414663	Regulated Refused
84	Salisbury Downs	33 Jolsen Street	11/01/23	CRM 415384	Regulated Refused
85	Salisbury Downs	5 Lynnette Lane - Significant	12/01/23	CRM 416685	Refused - Significant Tree
86	Salisbury Downs	1 Whelstone Court - Smaller Tree	20/01/23	CRM 414663	Approved
87	Salisbury East	33 Statham Avenue - Regulated	3/01/23	CRM 414649	Refused - Regulated
88	Salisbury East	35 Statham Avenue - Regulated	3/01/23	CRM 414649	Refused - Regulated
89	Salisbury East	27 Jarman Avenue - Regulated	3/01/23	CRM 414437	Refused - Regulated
90	Salisbury East	16A Statham Avenue	9/01/23	CRM 415317	Refused
91	Salisbury East	21 Iveleary Avenue - 5 trees	11/01/23	CRM 414918	Approved x 5
92	Salisbury East	5 Hampshire Close	18/01/23	CRM 411654	Approved
93	Salisbury East	7 Turquoise Drive	20/01/23	CRM 417286	Refused x 2 - 1 Sig and 1 Reg
94	Salisbury East	12 Dexter Drive	19/01/23	CRM 416873	Approved + Replant
95	Salisbury East	19 Emerald Street - 2 trees	31/01/23	CRM 417703	Approved x 2
96	Salisbury East	33 Barrington Crescent - Joanna Road	31/01/23	CRM 418023	Approved
97	Salisbury Heights	Gateway Drive Reserve - rear 11 Trevalsa Court	31/01/23	CRM 417564	Approved x 1
98	Salisbury North	28 Mannara Drive	9/01/23	CRM 415944	Approved x 1 & Reg Refusal x 1
99	Salisbury North	19 Saywell Crescent	17/01/23	CRM 416725	Regulated Refusal
100	Salisbury North	5 Wirra Court - Regulated	16/01/23	CRM 410534	Approval Supported - Regulated Tree
101	Salisbury North	5 Wirra Court - Regulated	19/01/23	CRM 410534	D/A Approved - Regulated
102	Salisbury Plain	28 Parawae Road	11/01/23	CRM 416734	Regulated Refused

MONTH: January 2023

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

ADDRESS		DATE	REFERENCE	APP/REF	
103	Valley View	4A Esperance Terrace	9/01/23	CRM 414308	Refused
104	Valley View	side 20 Charles Street - Monty Road - Regulated	4/01/23	I	D/A Approved - Regulated Tree
105	Valley View	30 Morris Drive	31/01/23	CRM 418013	Approved
106	Valley View	12 Barker Way	6/01/23	ı	Approved + Replant