



## **AGENDA**

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON  
20 FEBRUARY 2023 AT THE CONCLUSION OF THE FINANCE AND  
CORPORATE SERVICES COMMITTEE**

**IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Cr S Ouk (Chairman)  
Mayor G Aldridge (ex officio)  
Cr G Bawden  
Cr B Brug  
Deputy Mayor, Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
General Manager Business Excellence, Mr C Mansueto  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
General Manager City Development, Ms M English  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

### **APOLOGIES**

An apology has been received from Cr M Mazzeo.

### **LEAVE OF ABSENCE**

### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 23 January 2023.

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## REPORTS

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## OTHER BUSINESS

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## CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN LITTLE PARA  
CONFERENCE ROOMS, SALISBURY COMMUNITY HUB, 34 CHURCH STREET,  
SALISBURY ON**

**23 JANUARY 2023**

**MEMBERS PRESENT**

Cr S Ouk (Chairman)  
Mayor G Aldridge (ex officio) (*from 8.46 pm*)  
Cr B Brug  
Cr C Buchanan (Deputy Chairman)  
Cr A Graham  
Cr M Mazzeo  
Cr S Reardon

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager Business Excellence, Mr C Mansueto (*from 8.45 pm*)  
General Manager City Infrastructure, Mr J Devine  
General Manager Community Development, Mrs A Pokoney Cramey  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

The meeting commenced at 8.32 pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

**APOLOGIES**

Nil

**NOT PRESENT**

Cr G Bawden

**LEAVE OF ABSENCE**

Nil

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**PRESENTATION OF MINUTES**

Moved Cr B Brug  
Seconded Cr S Reardon

The Minutes of the Urban Services Committee Meeting held on 17 October 2022, be taken as read and confirmed.

**CARRIED**

**REPORTS**

*Administration*

**4.0.1 Future Reports for the Urban Services Committee**

Moved Cr C Buchanan  
Seconded Cr S Reardon

That Council:

1. Notes the report.

**CARRIED**

*For Decision*

**4.1.1 Tree Litter in Private Residence - Update**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. That Council notes the report.
2. The administration update Council’s website, social media and relative policies to promote Council’s tree litter and private residence initiative.

**CARRIED**

**4.1.2 Capital Works - December 2022**

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. Approves the removal of the installation of a new barbecue at Pitman Park within PR17055 New Reserve Furniture Program with the project balance of \$39k being transferred to PR30162 Kingswood Crescent New Playspace where the program is under pressure due to escalation of costs.

**CARRIED**

#### 4.1.3 Mobility Access and Precinct Signage Finalisation - Burton Community Hub

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. Approves a \$150,000 second quarter 2022/23 non-discretionary budget bid to enable the upgrade of doors to the Burton Community Hub.
2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B.

**CARRIED**

Moved Cr A Graham  
Seconded Cr B Brug

*Pursuant to section 74 of the Local Government Act 1999, Cr C Buchanan declared a general conflict of interest on the basis of being a patron of the Club. Cr C Buchanan will deal with the conflict by vacating the meeting room for this item.*

*Cr C Buchanan left the meeting at 9:03 pm.*

3. Approves a \$15,000 second quarter 2022/23 non-discretionary budget bid to enable signage to be installed to the Salisbury United Football Club, signage to be designed with consultation with the Club and Ward Councillors.

**CARRIED**

*Cr C Buchanan returned to the meeting at 9:04 pm.*

#### *For Information*

#### 4.2.1 Dog Parks - Maintenance Schedule and Levels of Service

Moved Cr S Reardon  
Seconded Cr B Brug

That Council:

1. Notes the information listed in this report (Item 4.2.1 – Dog Parks – Maintenance Schedule and Levels of Service, Urban Services Committee, 23 January 2023).
2. Notes that a New Initiative Budget Bid will be prepared for the ongoing Dog Park Improvement Program for consideration by Council as part of the 2023/24 Budget Bid Process.

**CARRIED**

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**4.2.2 Caloundra Drive, Paralowie - Traffic Management**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Notes the report.

**CARRIED**

*Mayor G Aldridge left the meeting at 09:09 pm.*

**4.2.3 Para Hills Oval Clubrooms**

Moved Cr S Reardon  
Seconded Cr C Buchanan

That Council:

1. Notes that the Para Hills Oval Clubrooms mostly aligns with the adopted Place Activation Strategy and is considered fit for purpose.
2. Notes that the Para Hills Oval Clubrooms are not in the current building renewal program for any works to be undertaken in the near future.

**CARRIED**

**QUESTIONS ON NOTICE**

*There were no Questions on Notice.*

**MOTIONS ON NOTICE**

**US-MON1 Motion on Notice: Coogee Avenue Reserve, Paralowie**

Moved Cr C Buchanan  
Seconded Cr B Brug

That Council:

1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie.

**CARRIED**

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**OTHER BUSINESS**

**US-MWON1 Motion Without Notice: Upgrade of Building Facilities –  
Salisbury Villa Soccer Club and Pontian Eagles Soccer Club**

*Mayor G Aldridge returned to the meeting at 9:13 pm.*

Moved Cr S Ouk

Seconded Cr C Buchanan

That Council:

1. Notes the substantial upgrade of building facilities for the Salisbury Villa Soccer Club and new building for The Pontian Eagles Soccer club, and the impact it has had on their finances due to the inability to have access to their clubroom where they would hold regular fundraising opportunities, bar/canteen income, loss of income for hiring out venue and expenses incurred for leasing other grounds and facilities.
2. Notes that the monthly lease fees (building/reserve) are as follows:
  - (a) Salisbury Villa Soccer Club from 1 October 2021 – 30 September 2022 is \$443 per month and from 1 October 2022 – 30 September 2023 is \$461 per month.
3. That cost of waiving the lease fees be reflected in loss of income at the next quarterly budget review

**CARRIED**

Moved Cr B Brug

Seconded Mayor G Aldridge

*Pursuant to section 74 of the Local Government Act 1999, Cr C Buchanan declared a general conflict of interest on the basis of being a patron of the Pontian Eagles Soccer Club. Cr C Buchanan will deal with the conflict by vacating the meeting room for this item.*

*Cr C Buchanan left the meeting at 9:22 pm.*

4. That Council waive the lease fees for the period these clubs did not have access to their clubroom until they can re-occupy the building.
5. Pontian Eagles Soccer Club from 1 October 2021 – 30 September 2022 is \$383 per month and from 1 October 2022 – 30 September 2023 is \$399 per month.

**CARRIED**

Moved Cr C Buchanan

Seconded Cr B Brug

6. That in the future lease fees be waived for clubs in the period they do not have access to their facilities when any significant building works are being undertaken.

**CARRIED**

*Cr C Buchanan returned to the meeting at 9:23 pm.*

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The meeting closed at 9.26 pm.

CHAIRMAN.....

DATE.....



<b>ITEM</b>	4.0.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>HEADING</b>	Recommendations of the Asset Management Sub Committee meeting held on Monday 13 February 2023
<b>AUTHOR</b>	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	<ul style="list-style-type: none"> <li>1.1 Our City is attractive and well maintained</li> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> <li>4.4 We plan effectively to address community needs and identify new opportunities</li> </ul>
<b>SUMMARY</b>	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 13 February 2023 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 13 February 2023 and that the following recommendations contained therein be adopted by Council:

**AMSC1 Future Reports for the Asset Management Sub Committee**That Council:

1. Notes the report.

**AMSC2 Footpath Paving - Melville Road and Northbri Avenue, Salisbury East**That Council:

1. Notes that the track between Melville Road and Northbri Avenue will be improved to create a safe accessible gravel surface that meets the agreed level of service.
2. Notes that the improvements will be undertaken through normal maintenance outside of the Footpath Request Evaluation Team (FRET).

**OB1 Playspace Program**That Council:

1. Requests that Administration bring back a report to the March 2023 Asset Management Sub Committee meeting detailing the current Playspace program, including 4 years of proposed works.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 13 February 2023

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**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN  
WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY ON**

**13 FEBRUARY 2023**

**MEMBERS PRESENT**

Cr A Graham (Chairman)  
Mayor G Aldridge (ex officio)  
Cr C Buchanan  
Cr P Jensen  
Cr S McKell (Deputy Chairman)

**OBSERVERS**

Cr Beau Brug  
Cr Johnny Chewparsad  
Cr Sarah Ouk

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
General Manager Business Excellence, Mr C Mansueto  
General Manager Community Development, Mrs A Pokoney Cramey  
Acting General Manager City Development, Mr C Zafiroopoulos  
Manager Governance, Mr R Deco  
Personal Assistant – Executive Office, Mrs M Healy

The meeting commenced at 6.31pm.

The Chairman welcomed the members, public and staff to the meeting.

**APOLOGIES**

An apology was received from Cr D Hood.

**LEAVE OF ABSENCE**

Nil.

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**PRESENTATION OF MINUTES**

Moved Cr S McKell  
Seconded Mayor G Aldridge

The Minutes of the Asset Management Sub Committee Meeting held on 11 July 2022, be taken as read and confirmed.

**CARRIED**  
Unanimous

**REPORTS**

**AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Notes the report.

**CARRIED**  
Unanimous

**AMSC2 Footpath Paving - Melville Road and Northbri Avenue, Salisbury East**

Moved Cr P Jensen  
Seconded Cr C Buchanan

That Council:

1. Notes that the track between Melville Road and Northbri Avenue will be improved to create a safe accessible gravel surface that meets the agreed level of service.
2. Notes that the improvements will be undertaken through normal maintenance outside of the Footpath Request Evaluation Team (FRET).

**CARRIED**  
Unanimous

**OTHER BUSINESS**

**OB1 Playspace Program**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Requests that Administration bring back a report to the March 2023 Asset Management Sub Committee meeting detailing the current Playspace program, including 4 years of proposed works.

**CARRIED**  
Unanimous

**CLOSE**

The meeting closed at 6.50pm.

CHAIRMAN.....

DATE.....

Minutes - Asset Management Sub Committee Meeting - 13 February 2023

Item 4.0.1 - Attachment 1 - Minutes Asset Management Sub Committee - 13 February 2023

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**ITEM**

4.0.2

**URBAN SERVICES COMMITTEE****HEADING**

Recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 February 2023

**AUTHOR**

Heather Prasad, PA to GM City Infrastructure, City Infrastructure

**CITY PLAN LINKS**

1.1 Our City is attractive and well maintained  
4.2 We deliver quality outcomes that meet the needs of our community

**SUMMARY**

The minutes and recommendations of the Environmental Sustainability and Trees Sub Committee meeting held on Monday 13 February 2023 are presented for Urban Services Committee's consideration.

**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Environmental Sustainability and Trees Sub Committee Minutes of the meeting held on 13 February 2023 and that the following recommendations contained therein be adopted by Council:

**ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**That Council:

1. Notes the report.

**ESATS2 Tree Removal Requests - Refusals Update for October and November 2022**That Council:

1. Notes the report.
2. Approves all tree removal requests received for October and November, that were not identified as regulated or significant, be removed.
3. Approves that all appeals relating to regulated or significant tree removal requests from October and November be presented to the March 2023 Sub Committee for consideration.

**ESATS3 Tree Removal Requests - Monthly Update for December 2022**That Council:

1. Approves all tree removal requests received for December, that were not identified as regulated or significant, be removed.
2. Approves that all appeals relating to regulated or significant tree removal requests from December be presented to the March 2023 Sub Committee for consideration.

**ESATS4 Review of Tree Removal Request - Various Locations**That Council:

1. Notes the information related to the two trees to the side of 1 Ayr Street, Pooraka and the outcome of the Development Application.
2. Defers the consideration of the trees outlined in paragraph 3.3 of the report (Item ESATS4 – Review of Tree Removal Requests – Various Locations Environmental Sustainability and Tree Sub Committee, 13 February 2023).
3. Requests that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees.

**ESATS5 Environmental Considerations in Council Owned Buildings**That Council:

1. Notes that staff are implementing improvements identified as ‘short term’ improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 – Environmental Considerations in Council Owned Buildings – Environmental Sustainability and Trees Sub Committee, 13 February 2023) from within existing budgets.
2. Notes there are additional improvements identified as ‘medium term and long term’ improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 – Environmental Considerations in Council Owned Buildings – Environmental Sustainability and Trees Sub Committee, 13 February 2023) and that the Environmental Sustainability and Trees Sub Committee gives consideration at a future point.

**ESATS6 Sustainability Strategy 2035 - For Community Engagement**That Council:

1. Defers consideration of this matter to allow for discussion at a future CEO Briefing Session.

**OB1 Tree Removal – 9 Ryder Avenue, Parafield Gardens**That Council:

1. Notes the Environmental Sustainability and Trees Sub Committee support for the resident’s request to remove the tree situated at 9 Ryder Avenue, Parafield Gardens.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Minutes Environmental Sustainability and Trees Sub Committee - 13 February 2023





**MINUTES OF ENVIRONMENTAL SUSTAINABILITY AND TREES SUB COMMITTEE  
MEETING HELD IN WITTBBER & DR RUBY DAVY ROOMS, SALISBURY  
COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

**13 FEBRUARY 2023**

**MEMBERS PRESENT**

Cr L Brug (Chairman)  
Mayor G Aldridge (ex officio)  
Cr C Buchanan  
Cr J Chewparsad  
Cr P Jensen  
Cr S McKell (Deputy Chairman)  
Cr S Ouk

**OBSERVERS**

Cr Beau Brug  
Cr A Graham

**STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
General Manager Business Excellence, Mr C Mansueto  
General Manager Community Development, Mrs A Pokoney Cramey  
Acting General Manager City Development, Mr C Zafiroopoulos  
Manager Governance, Mr R Deco  
Personal Assistant – Executive Office, Mrs M Healy

The meeting commenced at 7.05pm

The Chairman welcomed the members, public and staff to the meeting.

**APOLOGIES**

Nil.

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**LEAVE OF ABSENCE**

Nil.

**PRESENTATION OF MINUTES**

Moved Mayor G Aldridge  
Seconded Cr P Jensen

The Minutes of the Tree Management Appeals Sub Committee meeting held on 11 July 2022 be taken as read and confirmed.

**CARRIED**  
Unanimous

**REPORTS**

**ESATS1 Future Reports for the Environmental Sustainability and Trees Sub Committee**

Moved Cr S Ouk  
Seconded Mayor G Aldridge

That Council:

1. Notes the report.

**CARRIED**  
Unanimous

**ESATS2 Tree Removal Requests - Refusals Update for October and November 2022**

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. Notes the report.
2. Approves all tree removal requests received for October and November, that were not identified as regulated or significant, be removed.
3. Approves that all appeals relating to regulated or significant tree removal requests from October and November be presented to the March 2023 Sub Committee for consideration.

**CARRIED**  
Unanimous

**ESATS3 Tree Removal Requests - Monthly Update for December 2022**

Moved Cr C Buchanan  
Seconded Cr S McKell

That Council:

1. Approves all tree removal requests received for December, that were not identified as regulated or significant, be removed.
2. Approves that all appeals relating to regulated or significant tree removal requests from December be presented to the March 2023 Sub Committee for consideration.

**CARRIED**  
Unanimous

**ESATS4 Review of Tree Removal Request - Various Locations**

Moved Cr C Buchanan  
Seconded Cr J Chewparsad

That Council:

1. Notes the information related to the two trees to the side of 1 Ayr Street, Pooraka and the outcome of the Development Application.
2. Defers the consideration of the trees outlined in paragraph 3.3 of the report (Item ESATS4 – Review of Tree Removal Requests – Various Locations Environmental Sustainability and Tree Sub Committee, 13 February 2023).
3. Requests that the Administration provide a further report to the Urban Services Committee providing options and processes for Council to appoint an independent arborist and planner to assess appeals related to regulated or significant trees.

*Cr G Aldridge left the meeting at 07:33 pm.*  
*Cr G Aldridge returned to the meeting at 07:35 pm.*

**CARRIED**  
Unanimous

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 13 February 2023

Item 4.0.2 - Attachment 1 - Minutes Environmental Sustainability and Trees Sub Committee - 13 February 2023

**ESATS5 Environmental Considerations in Council Owned Buildings**

Moved Cr C Buchanan  
Seconded Mayor G Aldridge

That Council:

1. Notes that staff are implementing improvements identified as ‘short term’ improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 – Environmental Considerations in Council Owned Buildings – Environmental Sustainability and Trees Sub Committee, 13 February 2023) from within existing budgets.
2. Notes there are additional improvements identified as ‘medium term and long term’ improvements (as detailed in paragraph 3.18.3 of this report Item ESATS5 – Environmental Considerations in Council Owned Buildings – Environmental Sustainability and Trees Sub Committee, 13 February 2023) and that the Environmental Sustainability and Trees Sub Committee gives consideration at a future point.

**CARRIED**  
Unanimous

**ESATS6 Sustainability Strategy 2035 - For Community Engagement**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Defers consideration of this matter to allow for discussion at a future CEO Briefing Session.

**CARRIED**  
Unanimous

**OTHER BUSINESS**

**OBI Tree Removal – 9 Ryder Avenue, Parafield Gardens**

Moved Cr S Ouk  
Seconded Cr P Jensen

That Council:

1. Notes the Environmental Sustainability and Trees Sub Committee support for the resident’s request to remove the tree situated at 9 Ryder Avenue, Parafield Gardens.

**CARRIED**  
Unanimous

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**CLOSE**

The meeting closed at 8.01pm.

CHAIRMAN.....

DATE.....

Minutes - Environmental Sustainability and Trees Sub Committee Meeting - 13 February 2023

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<b>ITEM</b>	4.0.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Future Reports for the Urban Services Committee
<b>AUTHOR</b>	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

**RECOMMENDATION**That Council:

- Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

**2. CONSULTATION / COMMUNICATION**

- Nil.

**3. REPORT**

- The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

<b>Meeting - Item</b>	<b>Heading and Resolution</b>	<b>Officer</b>
<b>25/05/2020</b>	<b>Update on the Proposed Dry Creek Project</b>	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
<b>Due:</b>	December 2023	

<b>21/12/2020</b>	<b>Belgravia Leisure Recreation Services Agreement</b>	Andrew Hamilton
4.4.2	1.4 Council has previously resolved this resolution to be confidential.	
<b>Due:</b>	April 2023	
<b>21/12/2020</b>	<b>Belgravia Leisure Recreation Services Agreement</b>	Andrew Hamilton
4.4.2	1.8 Council has previously resolved this resolution to be confidential.	
<b>Due:</b>	April 2023	
<b>24/05/2021</b>	<b>Clayson Road and Frost Road Speed Limit Increase</b>	Dameon Roy
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2023.	
<b>Due:</b>	December 2023	
<b>22/11/2021</b>	<b>Motion on Notice: Traffic Management Study (Mawson Lakes)</b>	Dameon Roy
MON1	2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.  4. That the report be presented to the Urban Services Committee by May 2022.	
<b>Due:</b>	May 2023	
<b>20/12/2021</b>	<b>Salisbury Heights Traffic Management Concept Plans</b>	Dameon Roy
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
<b>Due:</b>	December 2023	
<b>28/02/2022</b>	<b>CCTV Policy and Procedure</b>	Andrew Hamilton
4.1.8	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
<b>Due:</b>	March 2023	



<b>28/02/2022</b>	<b>Gulfview Heights Lake - Hot Weather Contingency</b>	Dameon Roy
4.1.8	3. Monitors the water consumption on site, with a future report to be prepared in April 2023, after next summer.	
<b>Due:</b>	April 2023	
<b>27/06/2022</b>	<b>Motion on Notice: Local Flooding in Paralowie, Parafield Gardens and Burton Areas</b>	Dameon Roy
MON1	<p>2. Requests the Administration investigate the reasons behind the recent flooding at Globe Derby, and present a report back to Council recommending both short and long term flood mitigation measures for the Globe Derby Area.</p> <p>3. Requests Administration bring back a report as part of the Drainage Assets, Strategic Asset Management Plan, with a proposed schedule of works (both short and long term) and budgets required to address localised flood risk in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, and specifically in the following streets:</p> <ul style="list-style-type: none"> <li>• Henry Street, Paralowie</li> <li>• Bolivia Crescent, Paralowie</li> <li>• Magdalena Crescent, Paralowie</li> <li>• Metala Drive, Paralowie</li> <li>• Bauhina Drive, Parafield Gardens</li> <li>• General Drive, Paralowie</li> <li>• Hiedenrich Avenue, Salisbury Downs</li> <li>• Breda Court, Salisbury Downs</li> <li>• Pine View Drive, Paralowie</li> <li>• Karingal Crescent, Salisbury Park</li> <li>• Kings Road service road</li> </ul>	
<b>Due:</b>	March 2023	

<b>22/08/2022</b>	<b>Revocation of Community Land Classification Portion of Prettejohn Gully, Para Hills</b>	Emma Robinson
4.1.2	5. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to the community consultation.	
<b>Due:</b>	March 2023	
<b>22/08/2022</b>	<b>Revocation of Community Land Classification Portion of Correena Avenue Reserve, Correena Avenue Paralowie</b>	Emma Robinson
4.1.3	4. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to the community consultation.	
<b>Due:</b>	March 2023	
<b>22/08/2022</b>	<b>Salisbury West Library</b>	Tim Starr
4.4.2	5. Council has previously resolved this resolution to be confidential.	
<b>Due:</b>	February 2023	
<b>Deferred:</b>	April 2023	
<b>Reason:</b>	This matter is confidential.	
<b>22/08/2022</b>	<b>Strategic Asset Management Plan - Playspaces - Stage 2 - Levels of Service and Financial Impacts</b>	Jamie Hosking
GB6	1.3 Approves the priority of the next 4-year renewal program be based on the condition and compliance from the Level 3 Compliance Audit currently underway, noting whole of site renewal will not be undertaken, to be reported to Council in early 2023.	
<b>Due:</b>	May 2023	
<b>19/12/2022</b>	<b>Lighting Costs – Para Hills Football Club, The Paddocks</b>	Jamie Hosking
GB5	1. That a report be brought back prior to the 2024/25 budget to allow consideration of bringing forward the replacement of the sporting ground lighting for the Para Hills Football Club at the Paddocks Reserve.	
<b>Due:</b>	March 2023	
<b>31/01/2023</b>	<b>Motion on Notice – Coogee Avenue Reserve, Paralowie</b>	Jamie Hosking

US-MON1	1. Requests Administration to present a report to the Urban Services Committee with options for improved amenities (including but not limited to a small dog park) for the Coogee Avenue Reserve at Paralowie.	
<b>Due:</b>	April 2023	
<b>31/01/2023</b>	<b>Mobility Access and Precinct Signage Finalisation - Burton Community Hub</b>	Jarred Collins
4.1.3	2. Further options be provided for Building B to enable automatic access and locking of the building amenities in Building B.	
<b>Due:</b>	April 2023	

#### 4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

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<b>ITEM</b>	4.1.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Capital Works - January 2023
<b>AUTHOR</b>	Christy Martin, Team Leader Project Support, City Infrastructure
<b>CITY PLAN LINKS</b>	<ul style="list-style-type: none"> <li>1.1 Our City is attractive and well maintained</li> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> <li>3.3 Our infrastructure supports investment and business activity</li> </ul>
<b>SUMMARY</b>	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

**RECOMMENDATION**That Council:

1. Approves the program inclusion of footpath network improvements along sections of Brown Terrace, Park Terrace, Mawson Road and Haigh Streets, Salisbury within PR14498 Footpath Program, PR21412 Kerb Ramp Construction / Upgrade Program and PR26228 Footpath Renewal Program in alignment with budget availability.
2. Approves the inclusion of the additional streets included within the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Item 4.1.1 – Capital Works – January 2023 – Urban Services Committee, 20 February 2023).

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

**2. CRITICAL ACTION**

- 2.1 A welcoming and liveable City: Our City is attractive and well maintained: Ensure public spaces are accessible and sporting facilities are maintained.

**3. CONSULTATION / COMMUNICATION**

- 3.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication Salisbury Aware.

#### 4. REPORT

4.1 The Capital Works Program is now back in full swing following the quieter month of January. The construction industry continues to tackle ongoing supply chain issues with currently glass and aluminum being in short supply and therefore longer lead times.

##### *Program Highlights*

4.2 Construction of the new Salisbury Aquatic Centre is well underway with the new outdoor 50m pool now excavated to depth and pouring of the building footings and slab in progress. Ordering of items with long lead times such as IT infrastructure has occurred to mitigate future pressure on the delivery program.

##### *Salisbury Aquatic Centre*



4.3 As part of the State Government, Department for Infrastructure Transport, recent election grant funding, the Pledger Wetlands, Mawson Lakes, was able to receive an upgrade to irrigation with works now near complete following laying of mulch to support plant life in the area.

##### *Pledger Wetlands Irrigation Upgrade*



- 4.4 Structural steel has now been erected for the new sporting clubrooms being constructed at the Paddocks, Para Hills West, and Yalumba Drive Reserve, Paralowie. This work is being followed by the installation of the roof sheeting and metal wall cladding.

*Paddocks Sporting Clubroom Facility*



*Yalumba Drive Reserve New Sporting Clubroom Facility*



- 4.5 The renewal of the netball courts at the Paddocks, Para Hills West, is now complete with the works being followed by lighting improvements.

*Paddocks Netball Courts Renewal*



**Program Amendments**

- 4.6 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following change is requested:

**Amendment to Program****PR14498 Footpath Program****PR21412 Kerb Ramp Construction / Upgrade Program****PR26228 Footpath Renewal Program**

Following the recent opening of the Specialist Disability Accommodation (SDA) on Brown Terrace, Salisbury, staff have identified some footpath network improvements that are required to ensure an improved continuous accessible path of travel into the City Centre. This will complement access improvements recently undertaken as part of the Church and John Street upgrade. Works will be required on Brown Terrace, Park Terrace, Mawson Road and Haigh Streets. Approval is sought to include these works within the associated Capital Works Programs for delivery in alignment with budget availability.

Recommendation: Approves the program inclusion of footpath network improvements along sections of Brown Terrace, Park Terrace, Mawson Road and Haigh Streets, Salisbury within PR14498 Footpath Program, PR21412 Kerb Ramp Construction / Upgrade Program and PR26228 Footpath Renewal Program in alignment with budget availability.

Impact: Program amendment to meet community needs.

**PR12000 Road Reseal / Reconstruction Program**

Subject to program funding, approval is being sought for the inclusion of the additional streets to the 2022/23 Road Reseal / Reconstruction Program based upon the recently completed road condition audit;

*Mawson Lakes Blvd, Shearwater Lake*

*Fenden Road, Salisbury Plain*

*Ryans Road, Greenfields*

*Whites Road, Globe Derby*

*Ryans Road, Glove Derby*

*Frost Road, Cross Keys South*

Recommendation: Approves the inclusion of the additional streets to the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Item 4.1.1 – Capital Works – January 2023 – Urban Services Committee, 20 February 2023).

Impact: This endorsement will enable the 2022/23 program to continue.



**5. CONCLUSION / PROPOSAL**

- 5.1 The delivery of the Capital Works Program continues to progress. This report has been prepared to provide a high-level update of key works and activities associated with the program.
- 5.2 Also, within this report, approval is being sought to undertake footpath network improvements along Brown Terrace, Park Terrace, Mawson Road and Haigh Streets, Salisbury, to improve accessibility for the community. These works will be accommodated within the relevant footpath and kerb ramp programs in alignment with budget availability.

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<b>ITEM</b>	4.1.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Dog Waste Bag Dispensers - System Review
<b>AUTHOR</b>	Craig Johansen, Team Leader Natural Assets, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report provides further information on the provision and management of dog waste bag dispensers across the City, with a focus on the bags utilised within the City for this service.

## **RECOMMENDATION**

### That Council:

1. Notes the report

## **ATTACHMENTS**

There are no attachments to this report.

## **1. BACKGROUND**

- 1.1 At its meeting held on Monday, 27 June 2022 it was resolved that Council:

*“Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified.”*

*Resolution Number 1375/2022*

## **2. CONSULTATION / COMMUNICATION**

- 2.1 External
  - 2.1.1 Nil

## **3. REPORT**

- 3.1 With the decision of the State Government to reduce single use plastics within the State. It became an ‘*offence to sell, supply, distribute, manufacture or produce certain oxo-degradable plastic products from March 1, 2022*’. The dog waste bags previously used by Council, were such a product and Council administration sourced an alternate product.
- 3.2 In response to this, an alternate product of biodegradable bags was sourced for the dispensers that are distributed across the City. This was done with some caution as experience with the kitchen caddy liners, was that biodegradable bags became difficult to handle when exposed to water and outside elements.

- 3.3 There was also some hesitancy with the new product roll out, so only a small quantity was secured while Council reviewed the serviceability of the new bag.
- 3.4 The alternate product varied in dimensions, as well as form (straight bag rather than loop handled bag) from the banned product and it was unsure how this would work in the dispensers, which was a fixed size.
- 3.5 Following the roll out of the alternate product, there was increased customer contact with Council informing us of the difficulty of using the new bags for a number of reasons, such as the inability to get a bag off the roll, inability to open the bag if they were able to remove one from the roll.
- 3.6 Upon investigation it was noted that the new bag roll was a tight fit to the dispenser causing the difficulty in getting the bag off the roll. This was addressed with some modification to the dispenser making it easier for the roll to spin within the dispenser.
- 3.7 In addition, the replacement bags did not have the loop handles of the previous bags, which staff discovered assisted the removal of the bag from the roll as well as the opening of the bag for use.
- 3.8 The administration approached other councils to see what their experiences had been since the need to change the bag type due to state legislation.
- 3.9 This insight provided another alternate product (as utilised by Tea Tree Gully and Barossa councils) which resolved the issues noted by the community. From this point in time Council has rolled out a new bag type which has addressed the concerns raised by the community and we have seen no further complaints/ comments from the community about the dog waste bags utilised by Council.
- 3.10 With this new alternate product able to be utilised in the current dispenser following a small one-off modification, there has not been any need to replace the current dispensers which are in good condition.
- 3.11 Current operational practice for the checking and filling of the bag dispensers is on a routine basis. With high use sites being serviced more regularly. With new bag dispensers being installed near or on a bin location. Which allows for the dog waste bags to be checked at the same time as the bin is serviced.
- 3.12 As noted in the previous report, current provision is at approximately 500m intervals along the corridors of Dry Creek and Little Para River. Being located where possible at entry/ exit points to the corridor as well as at regular intervals along the trails located within both corridors.
- 3.13 Within the last number of years, it has been standard practice to locate dog waste bag dispensers with bin locations. So that reserve users with dogs are aware of the locations of bins in which to dispose of used bags. Dog waste bag dispensers will continue to be located and installed in alignment with this principle for the benefit of the greater community.

#### **4. CONCLUSION / PROPOSAL**

- 4.1 Resulting from the increased number of community contacts received by Council following the roll out of the new waste bags due to the state ban on single use plastics, Council investigated alternate products to fill the void created by the single use plastic ban.

## ITEM 4.1.2

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- 4.2 The first product used was found to be unsuitable to deliver the expected community experience and use. Alternate product information was sought from other Councils, which was found to be suitable and appropriate for the Community to access and use.
- 4.3 Council continues to manage the installation and maintenance of the dispensers and dog waste bags meeting community expectations.

Item 4.1.2

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<b>ITEM</b>	4.1.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	CCTV Network - Brown Terrace Playground, Paddocks & Fairbanks Reserve
<b>AUTHOR</b>	Julian Maio, Security Officer, City Infrastructure
<b>CITY PLAN LINKS</b>	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report outlines CCTV solutions for the Brown Terrace (Salisbury Oval) & Fairbanks Reserve Playgrounds and also at the locations within the Paddocks Reserve. Additional capital and operating budgets are being sought to undertake these works.

## **RECOMMENDATION**

### That Council:

1. Notes a non-discretionary budget bid of \$105,000 will be submitted for consideration as part of the 2023/24 budget process to fund the supply and installation of a suitable permanent CCTV surveillance solution for the Brown Terrace and Fairbanks Reserve Playground areas.
2. Notes a non-discretionary operational budget bid of \$32,500 will be submitted for consideration as part of the 2023/24 budget process to fund annual ongoing operating costs for preventive maintenance and operational support works to CCTV infrastructure across Fairbanks Reserve, Paddocks, & Brown Terrace.

## **ATTACHMENTS**

There are no attachments to this report.

### **1. BACKGROUND**

- 1.1 Council Resolution Item 4.1.1- Salisbury Oval Security 27 June 2022
  - 1.1.1 *That Staff bring back a further report with options and costs to install permanent CCTV at Salisbury Oval to the July 2022 Council meeting.*
- 1.2 Staff have reviewed the request; scoped and considered most appropriate surveillance coverage to be considered for permanent installation and networking into the Salisbury CBD public safety CCTV network, consulting with contractors who have priced appropriate solutions. There have been some delays due to contractor availability.

- 1.3 Paddocks Reserve does have \$90,000 capital allocated for the supply and installation of CCTV solutions across the playground and the public areas around the multi-use clubroom facility. Operating costs were not associated with this allocation of capital funds and will be sought for the ongoing management of the cameras.
- 1.4 Council is investing in a major new playspace at Fairbanks Reserve. With the increased awareness of community safety CCTV is now considered to be an important safety asset for major playspaces.

## 2. CONSULTATION / COMMUNICATION

### 2.1 External

- 2.1.1 Titanium Security Australia Electronics Pty Ltd
- 2.1.2 MIMP Connecting Solutions
- 2.1.3 Luminaires & Lighting

## 3. REPORT

### 3.1 Brown Terrace, Salisbury: Capital and Operating requirements

- 3.1.1 Staff have scoped the playground area at Brown Terrace, Salisbury – establishing key areas for public safety surveillance as part of the Council resolution. These are identified as:
  - Public Toilet block & general vicinity
  - Playground playscape, immediate approaches and southern picnic table
  - Gymnasium / Exercise equipment and northern picnic table
  - Brown Terrace Car Park general vicinity
- 3.1.2 There is limited power availability across the playground footprint resulting in the need for staff to cost trenched power solutions, ensuring we minimise the disruption to the playground landscaped footprint in the process.
- 3.1.3 There will be coverage across the key areas, networked into the existing Avigilon system, including sensitive trenching works to provide power and installation poles, appropriate CCTV camera choices to benefit effective 24/7 surveillance of the Brown Terrace playground. Capital funding of \$70,000 is required to undertake these works.
- 3.1.4 Operating funds for ongoing maintenance and system operations has also been considered and additional funding of \$7,500 is also being sought.

### 3.2 Paddocks Reserve, Para Hills West: Operating Funds

- 3.2.1 Staff have scoped the requirements for fixed CCTV at the playground/public toilet and public areas around the new multi-use clubroom facility. This can be funded from the current capital project.



- 3.2.2 Funding of \$12,500 is required annually against maintenance and support of this site. Funding of \$5,000 is also required annually for cloud access to this remote site to assist checking the system to ensure that it is online and operational. A total operating budget of \$17,500 is required.

**3.3 Fairbanks Reserve, Paralowie: Capital and Operating Funds**

- 3.3.1 Staff have scoped the Reserve Stage 2 project for CCTV at Fairbanks Reserve and have determined the budget required for capital and operating.
- 3.3.2 Capital funding for the amount of \$35,000 is required for effective coverage across the rage cage, walking track, public toilets and car park. There currently is no allocated budget.
- 3.3.3 Funding of \$5,000 is required annually against maintenance and support of this site annually.
- 3.3.4 Further funding of \$2,500 is also required annually for cloud access to this remote site to assist checking system is systematically online and operational.
- 3.3.5 A total operating budget of \$7,500 is required.

**4. CONCLUSION / PROPOSAL**

- 4.1 Staff have identified and scoped the key areas, network connections, power provisions required, installation locations for a permanent CCTV Solution to the Brown Terrace Playground at Salisbury Oval, Playground/Public Toilet and public areas around the new multi-use facility at the Paddocks and the Fairbanks Reserve Playground as outlined in this report.
- 4.2 A capital budget of \$105,000 is required as not all installations of CCTV cameras and associated networking have been included or budgeted in the current capital programs. An operating budget of \$32,500 is also required to undertake maintenance and support of these sites as well as costs for cloud access.

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<b>ITEM</b>	4.1.4
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Deuter Road, Paralowie - Nuisance Dust Reduction Options
<b>AUTHORS</b>	Dameon Roy, Manager Infrastructure Management, City Infrastructure Chris Zafiroopoulos, Assessment Manager, City Development
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report provides an update on the nuisance dust issues associated with activities on Deuter Road, Paralowie and actions that have been taken to mitigate the issues on adjoining residents.

**RECOMMENDATION**That Council:

1. Notes the actions that have been taken to mitigate the nuisance dust issues associated with land use activities on Deuter Road, Paralowie.
2. Approves that Deuter Road, Paralowie continues to be classified as an Industrial Road (Semi-Trailer use) with associated width and seal type.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

1.1 At its meeting held on 22 August 2022 it was resolved that Council:

- “1. Notes that local residents raised ongoing concerns on the issue of dust blowing into their homes, caused by traffic movement on Deuter Road, Paralowie;
2. Notes that this issue prevents local residents from hanging their washing outside and requires them to keep their windows closed;
3. Notes that the development approval conditions that residents and Ward Councillors requested do not appear to be addressing the local dust issue;
4. Notes that Administration is in discussion with the developer on compliance with the development approval conditions, with non-compliance potentially resulting in enforcement notices to be issued;
5. Requests Administration to bring back a report with proposed nuisance reducing measures, including but not limited to complete sealing of Deuter Road, and costings for consideration as part of the next budget review process.”

*Resolution Number 1442/2022*

## 2. CONSULTATION / COMMUNICATION

### 2.1 External

- 2.1.1 Identified Business Operators on Deuter Road, Paralowie.
- 2.1.2 Affected Residents.

## 3. REPORT

### Industrial / Residential Interface

- 3.1 Deuter Road, Paralowie is an interface between industrial development to the west and residential to the east. There are six industrial sites in this precinct with access to Deuter Road, which connects to Pt Wakefield Road.
- 3.2 Complaints about the impact of the industrial activity on the residential area has escalated in recent months and has related to the occupation of sites by new industrial uses. The sites that have been subject to the majority of the complaints are shown on the following map and detailed below.



#### 3.2.1 18-20 Deuter Road

- This site has been recently vacated and is being offered for lease. The previous approval for the site was for a transport depot. Works associated with that approval had not been fully completed and the operator made aware of these matters. The outstanding works included sealing of the yard and driveway, installing of electric gate, landscaping, light shielding, removal of wash bay that was not approved.
- An Enforcement Notice was issued in late 2021 due to the delay in completing the necessary works. These works have now been completed. The operator has also vacated the site and it is being offered for lease. The new operator will be subject to the current approval but does have the option to apply to vary the use of the site.

### 3.2.2 16 & 17 Deuter Road

- A recent development approval was granted (via the Council Assessment Panel) for establishment of a waste transfer station at the site. The development works are underway. It is assumed that development works will have some contribution to dust concerns during the construction phase. The development approval provides for all truck access/egress to occur via a new Port Wakefield Road access, not via Deuter Road. Only staff cars are intended to use the Deuter Road access. However, the Port Wakefield Road access has not yet been constructed and trucks are using Deuter Road, in the interim period.
- The developer has been made aware of this issue by Council Administration and has advised that the access to Pt Wakefield has been delayed due to approval by the Commissioner of Highways (now obtained) and securing an appropriate contractor. Administration have been advised that the access will be completed by the end of February 2023.
- In the meantime, the operator has undertaken the following measures to reduce the impact of the truck movement:
  - Sealed the driveway to Deuter Road.
  - Introduced periodic street sweeping of their section of road.
  - Installed bollards on Deuter Road to restrict truck movements to sealed areas.
  - Instructed drivers to reduce speed.
- It is considered that the operator has been cooperative in addressing these issues and it is expected that ongoing monitoring to see the completion of these works will be sufficient to address this site. The additional measures will include further sealing of the driveway area, landscaping, installation of noise mitigation measures, with the main mitigation of diverting all truck access to Pt Wakefield Road being completed by end of February 2023.

### 3.2.3 14-15 Deuter Road

- This site has been previously approved for warehouse (road transport terminal). The site has recently been occupied by a new business and Council staff have approached the operator to discuss their use of the site. Following this discussion, the operator has been advised that they need development approval if they do not operate in accordance with the previous approval (existing use rights).
- At this stage, the operator has sought their own independent advice to determine if they can operate with the existing use rights and staff are seeking further information about the proposed activities.
- The operator has been advised of recent noise incidents raised by a resident and to cease any new activities, particularly any that would generate excessive noise. Council staff are following up with the operator and also advised them of their obligations under the *Local Nuisance and Litter Control Act 2016*.

3.2.4 Balance of Deuter Road sites

- The balance of the Deuter Road sites has not been subject to any recent development applications or changes. The sites have generally operated for some time with minimal external impact.

**Deuter Road Sealing**

- 3.3 The road itself was sealed with Asphalt, however it was not designed for Heavy Vehicle (HV) use, given that the turning circles out of various properties were not suitable for this use.
- 3.4 It is noted that a Developer was using Deuter Road for Heavy Vehicles, prior to approval on Port Wakefield Road, without approval which was causing the issue of trucks turning off the road and onto the verge, causing the immediate dust concerns. Similarly, this was further exacerbated by dust generated in and out of the sites being developed.
- 3.5 Administration at this point in time does not believe the road requires upgrade, however should development occur where the road is used for HV purposes, Council would seek upgrade of the road, particularly the road widths, opposite the entries to properties, to be undertaken by a developer to match the appropriate turning circles from the entries of the property. It is understood that with approval to access Port Wakefield Road directly, this is no longer a concern.

**4. CONCLUSION / PROPOSAL**

- 4.1 Residential areas that adjoining industrial development will inherently be impacted by some degree by the adjoining industrial activity, which at times may be at unacceptable levels.
- 4.2 This can be increased when new industrial operators move into the precinct unaware of the sensitive interface. Administration have engaged with operators to seek their cooperation to address concerns and will take enforcement action where necessary.
- 4.3 Where new development approvals are made, conditions of approval are imposed to help mitigate the impacts and where issues arise, follow up inspections are required to ensure compliance.
- 4.4 Administration will continue to engage with industrial operators in the Deuter Road industrial precinct and affected residents, and take enforcement action where necessary to ensure compliance with applicable conditions of approval or local nuisance controls.

<b>ITEM</b>	4.1.5
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	School Zones and Pedestrian Crossing Program and School Traffic Management Framework Priorities
<b>AUTHORS</b>	Sam Schirripa, Engineer - Civil & Transport, City Infrastructure Grammy Christian, Graduate Engineer Civil and Transport, City Infrastructure
<b>CITY PLAN LINKS</b>	1.3 People are valued and they feel safe, included and connected 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	Council has created a School Transport Framework the main objective of the programme is to manage the School Zones throughout the City which will enhance the community experience of residents while using the local school roads and pedestrian paths. The Program priority list has been revised based on the Risk Analysis outlined in the report.

**RECOMMENDATION**That Council:

1. Adopts the future priorities for the School Transport Framework as noted in paragraph 4.1.3 of the report (Item 4.1.5 - School Zones and Pedestrian Crossing Program and School Traffic Management Framework Priorities – Urban Services Committee, 20 February 2023).
2. Notes that the School Transport Framework will be considered as part of the 2023/24 budget deliberations.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 22 August 2022 Council resolved that Administration:

*“Reviews the School Transport Framework and priorities in December 2022 for consideration and inclusion as part of a new capital allocation in the 2023/2024 budget process”*

*Resolution Number 1444/2022*

- 1.2 In February 2020 the School Transport Framework was endorsed to improve transport around Schools and the neighboring communities.
- 1.3 Traffic related issues and treatments are being progressively developed for all 40 schools across the city, with the priority schools being prepared for discussions with Ward Councillors and the relevant school.

- 1.4 Administration has reassessed the framework and prepared the priority list based on the Risk Analysis Matrix.
- 1.5 Aspects considered in Risk Analysis are traffic volume, type of road around the school, existing mode of crossing, students' enrollment, vehicle speed and incidents or complaints reported.

## 2. CITY PLAN CRITICAL ACTION

- 2.1 People are valued and they feel safe, included and connected.

## 3. CONSULTATION / COMMUNICATION

- 3.1 External
  - 3.1.1 Schools
  - 3.1.2 Department for Education
  - 3.1.3 Department for Infrastructure and Transport

## 4. REPORT

### School Transport Framework Background

- 4.1 In February 2020 Council adopted the School Transport Framework to manage the transport and safety around schools for the benefit of the school students, parents and teachers and importantly the neighboring community (0423/2020 adoption and resolution).
- 4.2 The list below details the Ten Schools Major Projects that have been completed in the last 2 years or are to be constructed this financial year:
  - Salisbury High School, Salisbury – Footpath Upgradation, Constructed indented parking bay and minor traffic improvement.
  - Settlers Farm Primary School, Paralowie – Rearrangement of Kiss & Drop zone and minor traffic improvement.
  - The Pines Primary School, Parafield Gardens – Installed Pedestrian Activated Crossing, Footpath Upgradation, Install Koala Crossing and Minor Traffic Improvement.
  - Thomas More College, Salisbury Down – Upgrade Emu Crossing to Pedestrian Activated Crossing. (*Works to be undertaken 2023/24*)
  - Valley View Secondary School – Major traffic improvement (Junctions improvement, blister installation), Minor traffic improvement, Bus Stop Upgradation and Footpath upgradation.
  - Endeavour College, Mawson Lakes – Installed Pedestrian Activated Crossing
  - Ingle Farm Primary School, Ingle Farm – Installed Indented Parking Bay, Footpath Upgradation, Bus Stop Upgradation and Minor Traffic Improvement.
  - Madison Park Primary School – Installed Emu Crossing and Minor traffic Improvement.



- Mawson Lakes Primary School – Installation of 60<sup>0</sup>angle Parking Bay, Installed New Kiss & Drop Zone, Minor Traffic Improvement.
- Parafield Garden High School – Footpath Upgradation, Bus stop Upgradation and Minor traffic Improvement.

A further 20 minor projects have also been completed in recent years.

### School Framework Review

4.3 Council has reviewed and revised the risk assessment for prioritising future School Transport Capital Works based on criteria listed below, with weighting applied based on risk criticality:

- Traffic volumes
- Existing mode of crossings
- Vehicle speeds / Speed Limits on Street
- Historical Student enrollment
- Type of road
- Number of crossings at a given location
- Incident reported (*Accident, near miss or Complaints*) and
- Drop Zone Controls (*On- Street, Indented bay or Inside School*)

4.4 Based on the Risk Analysis the top Six High Priority Schools have been identified as follows:

- Holy Family Catholic School, Parafield Gardens (Martin Road) – Pedestrian Activated Crossing
- St. Augustine’s Parish School, Salisbury (Ponto Street) – Refuge Pedestrian Crossing
- Prescott Primary Northern (Wright Road) – Refuge Pedestrian Crossing
- Salisbury Heights Primary School (Target Hill Road) – Indented parking bay (Kiss and Drop)
- Paralowie R-12 School (Halba Cres) – Footpath and bus stop upgrade
- Parafield High School, Parafield Gardens (Shepherdson Road) – Upgradation of Emu Crossing to Koala Crossing (Identified in the Budget Bid FY2023/24)

4.5 As a part of the framework, Elected Members are consulted with the draft/proposed concept plans prior to conducting formal consultation with the school and associated residents.

4.6 The School Framework utilises both the Minor Traffic Program and the School Framework Program, with the above 6 Projects to be completed over the next 2 to 3 years.

- 4.7 It is noted that the Salisbury Heights Project, identified above, will be reviewed as part of the overall planning report, currently being undertaken by the Department of Infrastructure and Transport, with respect to the challenges associated with the Local Road Network and the integration with intersections along the DIT Roads, of The Grove Way and Target Hill Road.

**5. CONCLUSION / PROPOSAL**

- 5.1 Council continues to work with the Ward Councillor's in partnership with the Schools, Department for Education and Department for Infrastructure and Transport to implement the various traffic safety projects in and around Salisbury's Schools.
- 5.2 Council has completed 20 major projects, and 15 minor projects, over the last 4 years of the Program.
- 5.3 The priority projects identified above, will be completed over the next 2 to 3 years using both the School Transport and the Minor Traffic Budgets, with Council considering the funding allocation for the School Framework, as part of the 2023/2024 Budget Bid process.

<b>ITEM</b>	4.1.6
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Plant Equipment for Removal of Seaweed from St Kilda Boat Channel
<b>AUTHOR</b>	Simon Bartosak, Team Leader Civil Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained
<b>SUMMARY</b>	This report summarises the costs, benefits and considerations associated with the purchase of an amphibious weed harvester to deliver seaweed removal for the St Kilda Boat Channel and Typha removal from wetlands. It recommends a trial be undertaken in the St. Kilda Channel in the 2023/24 financial year.

**RECOMMENDATION**That Council:

1. Approves for a new initiative bid for \$40,000 to be considered in the 2023/24 budget process, to trial the use of an amphibious weed harvester for seaweed removal from the St Kilda Boat Channel and within the Wetlands.
2. Notes a further report will be submitted to Council at the completion of the trial.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Pictures of Amphibious Craft

**1. BACKGROUND**

- 1.1 At its meeting held on Tuesday, 26 April 2022 Council resolved that staff:

*“prepare a report to the Urban Services Committee in relation to PF&E Equipment for the Removal of Seaweed from St Kilda boat channel and SWBU wetlands.”*

*Resolution Number 1310/2022*

- 1.2 Located only 10 minutes from the centre of Salisbury and 45 minutes north of the Adelaide CBD, St Kilda is a key destination site in Northern Adelaide, offering a significant range of recreational opportunities including the Boat Ramp, Adventure Playground, the Tramway Museum, the Boat Club and Marina and the St Kilda Mangrove Trail and Interpretive Centre.
- 1.3 The St Kilda boat ramp was upgraded in 2021, for a total cost of \$2.8M. Improvements included an additional launching lane to the east of the existing ramp, new pontoons to the existing ramp and a series of pontoons positioned down the channel, to improve congestion during times of peak usage.

- 1.4 Seaweed (dead sea grass) is blown into the St Kilda channel during particular seasons and wind events. Previous capital works have been undertaken to reduce the impacts of seaweed, including modification of the breakwater to minimise the volume blown into the channel, and the installation of a seaweed trap inside the channel to capture and contain seaweed prior to the boat launch and marina sections.
- 1.5 During the recent upgrades to the boat ramps facilities, alterations were made to the seaweed trap located on the northern breakwater to improve its effectiveness at trapping seaweed in the channel.

#### **Marine Maintenance, St Kilda**

- 1.6 City of Salisbury is responsible for maintaining the St Kilda boat ramp, kayak launch and boat channel. The removal of seaweed at the above-mentioned locations is performed on a Monday – Friday (daily) basis at low tide, and on weekends during peak periods.
- 1.7 The current practice for removing seaweed involves a team utilising hand tools and a backhoe to pick up all the seaweed which has been deposited on the boat ramp and kayak launch areas. Seaweed in the boat channel remains floating and is unable to be removed.
- 1.8 The peak seaweed seasons are from January - April and September - October. During these periods staff can spend up to 15 hours per week removing weed from the boat ramp and kayak launch areas, and it's during these times that weed in the channel is a higher nuisance.

#### **Wetland Maintenance**

- 1.9 City of Salisbury are also responsible for maintaining more than 50 wetland sites across the city. Services provided to maintain wetlands include water monitoring, vegetation monitoring, pest weed removal, pruning, litter removal and the control of aquatic vegetation within wetlands to maintain the wetland waterbody.
- 1.10 The current wetland maintenance team (comprising 2 staff), access some wetland water bodies utilising a small 4m aluminum dingy to be able to control invasive Typha (aquatic reed) populations. Current control methods are mainly treatment with aquatic approved herbicide.
- 1.11 In some instances, Typha is more effectively controlled by mechanically cutting the reed below water level, and then treating regrowth with aquatic herbicides. This requires the use of a specialist amphibious craft. There are currently no contractors within South Australia who have this type of equipment. Typical costs for this service range from \$30,000 - \$35,000 per week.

## **2. CITY PLAN CRITICAL ACTION**

- 2.1 Manage coastal environments to ensure their future natural, economic and recreational value.

## **3. CONSULTATION / COMMUNICATION**

- 3.1 External
  - 3.1.1 Mobitrac – Weed Harvesting Boat Supplier
  - 3.1.2 Tackle n Tucker – Key Stakeholder (Agent managing Boat Ramp fees)

## 4. REPORT

### **Machinery Options – Water Bodies**

- 4.1 Suitable machinery options have been investigated that can provide an improved community experience and amenity within the St Kilda boat channel and wetlands.
- 4.2 To achieve the efficient removal of seaweed from the boat channel and cut reeds within our wetlands, a specialist amphibious water craft would be required. Market research has identified a potential suitable craft. Staff observed this machine in operation in Queensland during 2020. Refer Attachment.
- 4.3 The capital cost of the craft and trailer is \$250k. This includes relevant attachments, triaxle trailer, and training. The operating costs for this equipment are estimated at \$12k per annum.

### **Capital Works Options**

- 4.4 Further works could be undertaken on the breakwaters to further reduce the volume of seaweed blowing into the channel, however these works are a longer-term proposition and likely to cost several million dollars.

### **Considerations**

#### *Service Levels Increases*

- 4.5 Council has recently spent \$2.8 million upgrading the St Kilda boat ramp, kayak launch and channel. Patronage of this site is likely to increase as a result of the new facilities, current land development at Riverlea, Buckland Park and future land development of the salt fields.
- 4.6 The removal of seaweed from the St Kilda boat channel is required from January – April and September – October. The weed sits floating in channel and is the cause of frustration for many boat owners that frequent this boat ramp. The amphibious weed harvester will provide the means to remove the weed from the boat channel and significantly improve the customer experience for boat users at St Kilda at times when seaweed levels are excessive.
- 4.7 Currently the removal of seaweed from the boat ramp and kayak launch is a repetitive task for staff, given the weed remains floating within the channel and will be immediately be deposited back onto these assets when the tide rises.
- 4.8 The main method to control Typha in the wetlands involves aquatic herbicide application. This causes the reeds to die off and can look unsightly. Mechanical removal by water craft would improve the amenity and community experience at our wetlands.
- 4.9 The cutting of Typha in wetlands would occur between June-August with spraying to occur in September - October to stop Typha re-growth. The ability to control reed growth within wetlands would improve the visual amenity of our wetlands.

**Costs**

- 4.10 The capital cost to purchase an amphibious weed harvester is relatively high, estimated at \$250k.
- 4.11 An additional staff member would be required to operate the machine, given this is an additional service. The machine needs to be supported with a team including loader and truck to remove the seaweed or Typha harvested from the water body. A team would still be required to visit the channel daily to ensure the ramp is clear of weed and to support the amphibious craft when operating in the channel. The cost of an additional staff position is \$85k per annum. Additional training of other back up operators would also be required to operate in the channel (Coxswain). The total operating costs are estimated at \$100k per annum.

**Utilisation & Access**

- 4.12 Seaweed levels can be excessive in the St. Kilda channel at certain times, depending on the season. It is estimated that the amphibious craft would be utilised 8-12 weeks a year removing seaweed from the channel.
- 4.13 Typha in wetland water bodies could be accessed during the wetter months (June-Aug) when water levels are highest, providing an additional 10 to 12 weeks utilisation per year.
- 4.14 There are opportunities to canvas other Councils to utilise the craft for wetland maintenance to increase utilisation and return on investment, however demand for use in wetlands would be at similar time when it would be needed for our use (winter period).
- 4.15 Bird netting is installed across the Parafield Airport wetland and Edinburgh wetland which are operated and maintained Salisbury Water. The amphibious weed harvester would be able to access both wetland sites on behalf of Salisbury Water should a request be received to perform reed control works on the water body.

**Grant Funding**

- 4.16 Options to secure Grant funding for the trial or purchase of equipment have been canvased, including funding through the Coastal Protection Board. At the present time we have not been able to find any external funding sources where this project meets the relevant criteria.

**Trial – St Kilda Channel and Wetlands**

- 4.17 Rather than purchasing this specialised equipment untested it would be prudent to trial the use of the machine identified prior to considering a capital investment to purchase. This would provide an opportunity to evaluate the effectiveness of the machine removing seaweed in the St. Kilda channel environment and better assess the support required. During this trial the machine's usefulness for wetland maintenance would also be assessed. This trial is expected to cost approximately \$40,000.
- 4.18 Following this trial, a full business case can be prepared.

**5. CONCLUSION / PROPOSAL**

- 5.1 A specialist amphibious watercraft could be procured and operated to improve the service levels and associated community experience in the St. Kilda channel and City of Salisbury wetlands.
- 5.2 The capital cost of the specialist equipment is relatively high at \$250,000. An additional position would be required to operate the machine and ongoing operating costs are estimated at \$100,000.
- 5.3 The increased service level needs to be considered in balance with the additional costs and relatively low utilisation of the specialised equipment, and seasonal nature of the weed impacts in the St. Kilda Channel.
- 5.4 A trial is proposed in 2023/2024 to contract the services of the equipment identified to further assess the effectiveness and impacts on service levels and community experience. The cost of a week's trial is estimated at \$40,000 – with the equipment sourced from Melbourne.

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Item 4.1.6 - Attachment 1 - Pictures of Amphibious Craft

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<b>ITEM</b>	4.2.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Food Organics Green Organics Bin Program Update
<b>AUTHOR</b>	Elizabeth MacGillivray, Senior Civil Environmental Engineer, City Infrastructure
<b>CITY PLAN LINKS</b>	2.2 We make the most of our resources including water, waste and energy 4.2 We deliver quality outcomes that meet the needs of our community

**SUMMARY** Over 7,830 food organics green organics (FOGO) bins have been provided free of charge to City of Salisbury households since 1 July 2021. This initiative has been well supported by the community with a greater rate of take up than was assumed. During the period July 2022 to December 2022 the tonnage of organic material collected and processed has increased by approximately 21% and the tonnage of general waste going to landfill has decreased by approximately 7%, compared to July 2020 to December 2020. These changes that are likely due to the free FOGO bins, in conjunction with the kitchen caddy rollout.

### **RECOMMENDATION**

#### That Council:

1. Notes the inclusion of a 2022/23 Second Quarter Budget Review transfer (NL0378) from Green Industries grant funding to a reduction in operating expenditure budget for domestic waste of \$118,800 reflecting a disclosure error in Budget Bid 000670 Increased green waste service level across the City (Attachment 1).
2. Approves the inclusion of a non-discretionary budget bid at the 2022/23 Third Quarter Budget Review of \$356,400, which is the total cost of the rollout of 10,000 green waste bins (\$590,200) less the budget provided for 21/22 and 22/23 (\$233,800).
3. Approves a reduction in the operating expenditure for general waste of \$31,200.
4. Approves an increase in food and organics disposal of \$210,000 as outlined in the original bid.
5. Approves provision of one FOGO bin per rateable property as part of the NAWMA budget, in the same way general waste and recycling bins are provided, beginning in FY 23/24 and ongoing.

### **ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Budget Bid Report BB000670 Increased green waste service level across the City

## 1. BACKGROUND

1.1 At its meeting held on Monday, 22 March 2021 Council resolved that:

*“... the progress of this program will be reported on a six-monthly basis including costs, take up of the additional services and appropriateness of the budget.”*

*Resolution 0888/2021*

- *Staff prepare a New Initiative Bid for consideration of \$115,000 (operating) per year, commencing 2021/22, for the next 5 years, for the supply of free green bins, and a further cumulative budget bid of \$70,000 per year (to \$350k in year 5) to cover the increase in the collection costs associated with the additional green bins (to cover an assumed take up rate of 50% of eligible households).*
- *Council note that after year 5 there is likely to be an increase in the operating budget of up to \$350,000 per annum required to service the additional green bins.*
- *Council notes the expected reduction in landfill fees from NAWMA, growing to be in the order of \$200,000 p.a. (after 5 years) as a result of the reduction in green waste going to land fill.*

## 2. CITY PLAN CRITICAL ACTION

2.1 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill.

## 3. CONSULTATION / COMMUNICATION

3.1 External

3.1.1 Northern Adelaide Waste Management Authority (NAWMA)

## 4. REPORT

4.1 Free Food Organics Green Organics (FOGO) Bins roll out to date

4.1.1 Following resolution 0888/2021, from 1 July 2021, Food Organics Green Organics (FOGO) bins have been available free of charge to residents. Prior to this, residents were required to either purchase their own bin or obtain one from NAWMA for a fee of \$57.

4.1.2 During FY20/21, prior to bins being available free of charge, residents obtained Food Organics Green Organics (FOGO) bins at an average rate of 92 bins per month.

4.1.3 Since the free FOGO bin initiative was introduced, FOGO bins have been provided to residents at an average rate of 443 per month.

4.1.4 Up to December 2022, a total of 7,837 FOGO bins have been provided to residents free of charge since July 2021.

4.1.5 In July 2021, approximately 63% of properties had a FOGO bin. With the increased uptake of FOGO bins due to the initiative to provide them free of charge, the percentage of properties with a FOGO bin is now approximately 75% (based on December 2022 figures).

- 4.1.6 The following graph (Figure 1) shows the rate of take up of FOGO bins has significantly increased since introduction of free FOGO bins in July 2021, compared to the rate during the year prior to the free initiative.

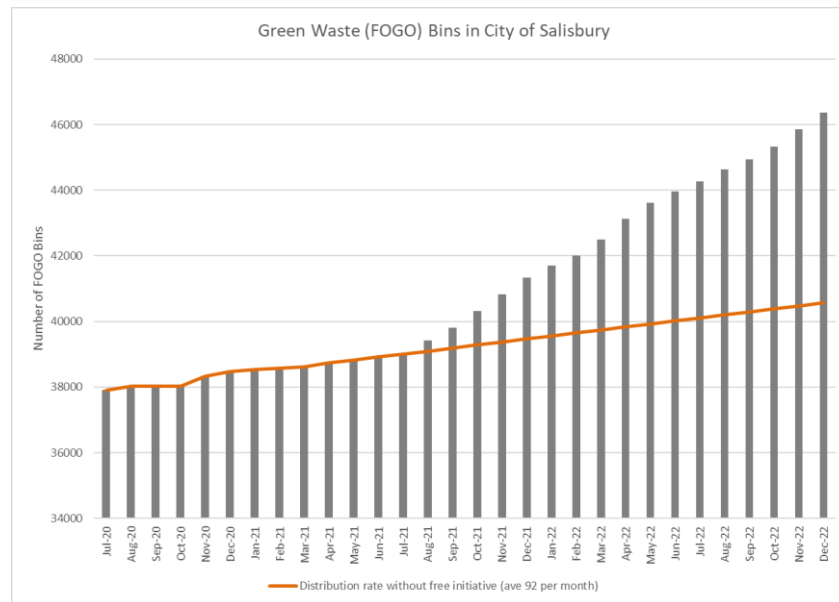


Figure 1: Number of kerbside FOGO bins in City of Salisbury, increasing since initiative for free FOGO bins introduced in July 2021.

- 4.1.7 A total of 10,000 bins were proposed to be provided free of charge at the beginning of the initiative. The initial motion considered provision of 10,000 FOGO bins over five years and budgets were prepared accordingly over the 5-year cycle, however uptake by residents has exceeded expectations, with residents opting-in of their own accord.
- 4.1.8 As of December 2022, the rate of provision of FOGO bins to residents shows no clear signs of tapering off. Assuming a similar rate of FOGO requests continues for the remainder of FY22/23, the total of 10,000 FOGO bins is expected to be reached in May 2023.
- 4.1.9 To ensure continued funding of the program at the accelerated rate, it is proposed that an adjustment be included as part of the third quarter budget review, where funds set out for Financial Years 23/24, 24/25 and 25/26 are to be brought forward into the current financial year.
- 4.1.10 In addition to this adjustment, the operating expenditure for general waste is to be reduced by \$31,200, being a total reduction of \$150k less the transfer of \$118,800 already included, and an increase in food and organics disposal of \$210k, reflecting the total cost of \$350k less \$140k already provided in year 2 of the original budget bid 000670 'Increased green waste service level across the City' in the 22/23 financial year.

## 4.2 Impact of Additional Green Bins

- 4.2.1 Increasing the number of FOGO bins within the City of Salisbury since July 2021 (from an estimated 39,000 to 46,378 (Dec 22) an increase of 18.9%) has contributed to more green waste being collected and processed. Total green waste tonnage for the period July 2022 to Dec 2022 was 21% greater than July 2020 to Dec 2020 (prior to the green bin initiative), as shown in Figure 2 below.
- 4.2.2 Over the same period, general waste tonnage was less than FY 20/21 figures (prior to the initiative), resulting in costs for the collection and disposal of general waste to landfill being approximately \$174K less than budgeted to December 2022. Savings are due to less State landfill levy paid because fewer tonnes of waste were sent to landfill. This is likely due to the provision of additional kerbside FOGO bins, supported by the provision of kitchen caddies which residents have used in conjunction with kerbside FOGO bins to divert food waste from general waste.

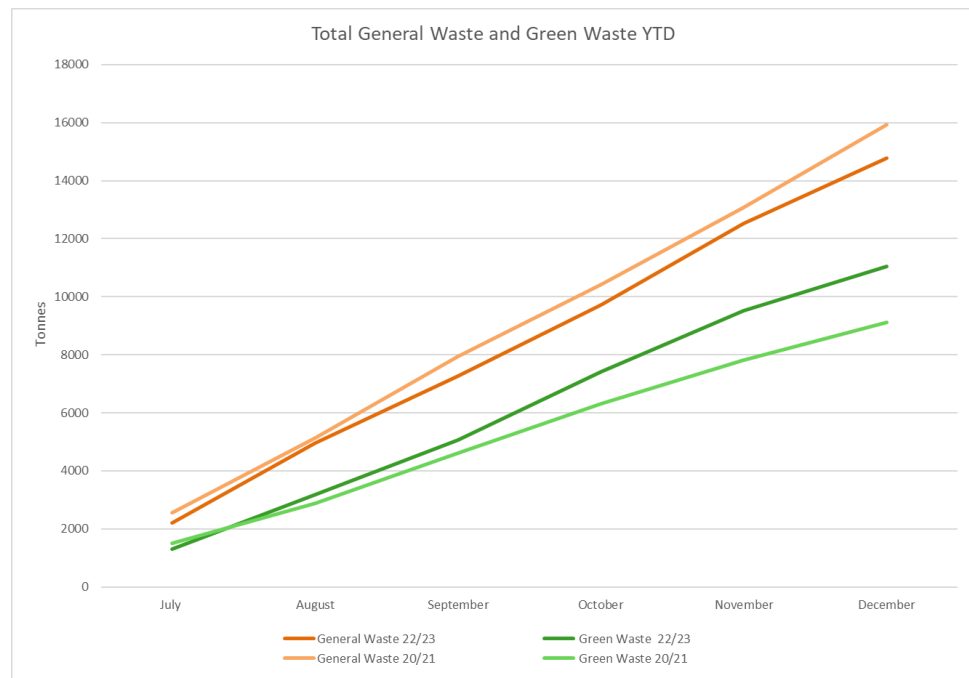


Figure 2: For the period July to December, green waste tonnage for FY 22/23 is greater than FY 20/21 and general waste tonnage for FY 22/23 is less than FY 20/21.

- 4.2.3 The original resolution (Resolution 0888/2021, March 2021) included an expected reduction in landfill fees in the order of \$200K p.a. once the 10,000 FOGO bins had been distributed. The reduction in landfill costs of \$174K over the first half of FY22/23 has been achieved from the 7,830 FOGO bins provided to residents, accompanied by kitchen caddies, and indicates the initial estimated savings will be achieved and likely well exceeded over the full year.

4.2.4 The initial resolution for this initiative included a cumulative budget of \$70K per year, for five years, for the collection and processing of the additional green waste material. At December 2022, the initiative had been in place for 18 months, therefore the additional collection and processing for the 22/23 year was expected to have cost an additional \$105K (1.5 x \$70K). Over the first six months of FY22/23, the actual additional costs for collection and processing of green and food organics is approximately \$78K. The actual increase in expenditure is therefore within the forecast additional costs.

#### 4.3 Next Steps

4.3.1 Tonnages and costs of each waste stream will continue to be monitored.

4.3.2 Once the 10,000 FOGO bins have been provided to the community (estimated to occur during May 2023), approximately 79% of properties with bin services will also have FOGO bins.

4.3.3 This is estimated to be close to 'saturation' of eligible households as some rateable properties have shared FOGO bins (e.g. retirement/independent living units) and some properties won't opt-in to the program (e.g. small businesses or single person households with no yard or high-density living sites).

4.3.4 It is recommended that provision of FOGO bins be incorporated into Council's ongoing budget, as an ongoing level of service in the same way general waste and recycling bins are currently, rather than return to charging a separate fee for these bins.

4.3.5 Based on historical rates of uptake of FOGO bins, the cost of including provision of FOGO bins in the NAWMA budget is estimated to be \$68,400 per year however this assumes the rate of uptake slows from the current rate once most eligible households have a FOGO bin. This will be monitored closely over coming months.

### 5. CONCLUSION / PROPOSAL

5.1 If the current rate of uptake is maintained over coming months, the last of the 10,000 FOGO bins, as per Council's resolution, are likely to be provided to households during May 2023.

5.2 Following completion of the distribution of the free 10,000 FOGO bins from the original initiative, it is recommended that provision of one FOGO bin per household should not incur a separate fee, rather it should be incorporated into Council's ongoing NAWMA budget in the same way as general waste and recycling bins.

5.3 A reduction in general waste tonnage and increase in green waste tonnage since July 2021, indicate that the initiative to provide free FOGO bins, in conjunction with the kitchen caddy rollout, is having a positive impact on waste management for the City of Salisbury. Reducing the amount of organic material going to landfill reduces landfill levy costs for Council, as well as achieving sustainability outcomes, such as reduced generation of greenhouse gas emissions from landfill.

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<b>2021/22 Financial Year</b>	<b>OPN000670</b>
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<b>Id Number:</b>	20325
<b>Program:</b>	Operating Bids
<b>Department:</b>	City Infrastructure
<b>Key Direction:</b>	A sustainable City
<b>Est Completion Date:</b>	

<b>Financial Year:</b>	2022
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<b>Executive Summary:</b>	A strategy to increase the green waste service level across the city by supplying green bins to every household which opts in over a five year period.
<b>Scope:</b>	<p>As reported to Council, July 2020, Resolution 0653/2020, it was requested that consideration be given to increasing the service level across the City by way of supplying green bins to every household. This would be rolled out over a five year period.</p> <p>March 2021, Resolution 0888/2021, supply of green bins was limited to 50% of eligible households (total 10,000 bins over five years).</p>
<b>Justification:</b>	<p>STRATEGY LINK: City Plan 2035: A sustainable City</p> <p>There are approximately 22,000 “appropriate” households currently without a Food Organics Garden Organics (FOGO) green bin.</p> <ul style="list-style-type: none"> <li>• A full free rollout of FOGO green bins to all 22,000 households would cost approximately \$1M</li> <li>• The recurrent cost of collecting the additional bins and processing the green waste would be in the order of \$800k per annum</li> <li>• Assuming a 9% diversion of food and green waste from the red lid bin to the FOGO green bin, the recurrent cost would be offset by circa \$350k</li> <li>• NAWMA’s Board have received several Reports on this topic, along with two strategy workshops. The current NAWMA Board Resolution is to consult with Constituent Councils on removing the price point in the forward year(s). A recent pilot study in City of Playford showed that removing the price point of the FOGO green bin increased participation to 75%, and with targeted education it improved landfill diversion and reduced contamination. Removing the price point would result in a step change increase in participation in the</li> </ul>

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Date Produced: 18-Jun-2021

	<p>FOGO green bin service but would smooth the cost profile for Council across multiple years. As opposed to a straight rollout of 22,000 FOGO green bins at an immediate cost of \$1M.</p> <p>NAWMA Recommendation is that it supports the removal of the green bin price point from 1 July 2021, accompanied by a well-crafted and targeted community education campaign.</p>
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#### Project Stakeholders

<b>Manager:</b>	Dameon Roy
<b>General Manager:</b>	John Devine
<b>Asset Owner:</b>	Dameon Roy
<b>Elected Member:</b>	

#### Budget Bid Financial Summary

	2022	2023	2024	2025	Total
Capital Expenditure	0	0	0	0	0
Capital Income	0	0	0	0	0
Transfer From Reserves - Capital	0	0	0	0	0
Operating Expenditure (Excl Depn)	185,000	258,800	329,800	401,700	1,175,300
Operating Expenditure - Depreciation	0	0	0	0	0
Operating Income	115,000	118,800	119,800	121,700	475,300
Transfer From Reserves - Operating	0	0	0	0	0
<b>Net Budget Bid</b>	<b>70,000</b>	<b>140,000</b>	<b>210,000</b>	<b>280,000</b>	<b>700,000</b>

#### Budget Bid Projects

	2022	2023	2024	2025	Total
FOGO Green Bin Supply	115,000	118,800	119,800	121,700	475,300
<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	115,000	118,800	119,800	121,700	475,300
Green Industries Grant Funding	-115,000	-118,800	-119,800	-121,700	-475,300
<b>Income</b>	115,000	118,800	119,800	121,700	475,300
<b>Expenses</b>	0	0	0	0	0
Additional Expense Associated with Additional 'Green Lid' Bins	70,000	140,000	210,000	280,000	700,000

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Date Produced: 18-Jun-2021

<b>Income</b>	0	0	0	0	0
<b>Expenses</b>	70,000	140,000	210,000	280,000	700,000
				<b>Total</b>	<b>700,000</b>

**Item 4.2.1 - Attachment 1 - Budget Bid Report BB000670 Increased green waste service level across the City**

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<b>ITEM</b>	4.2.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	20 February 2023
<b>HEADING</b>	Lakes in Mawson Lakes - Infrastructure Condition of Sir Douglas Mawson Lake and Shearwater Lake
<b>AUTHOR</b>	Dameon Roy, Manager Infrastructure Management, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report gives an overview of the monitoring of the lake edge revetment walls supporting perimeter pathways at Sir Douglas Mawson Lake (SDML) and Shearwater Lake (SWL) constructed over 20 years ago, and give a summary of additional works to be undertaken in future years.

## **RECOMMENDATION**

### That Council:

1. Approves the submission of a non-discretionary 2022/23 third quarter budget review of \$240,000 for the consideration of Council, to enable the remediation works on the lake walls in Mawson Lakes including Shearwater and Sir Douglas Mawson Lakes.

## **ATTACHMENTS**

There are no attachments to this report.

### **1. BACKGROUND**

- 1.1 The lake edge revetment walls for both major lakes at Mawson Lakes were designed by Kinhill and constructed for Delfin Lend Lease from 2000 to 2004 during the development of Mawson Lakes on low lying marshy ground, noting that Dry Creek was diverted from the current location of the Main Lake.
- 1.2 The clay bed that the walls have been built has consolidated and had environmental degradation, (including tree root intrusion and holes being dug by fish under the wall in soft sections of clay) causing slow sliding and tilting of the edge walls in some locations.
- 1.3 The previous Developer of the lakes, placed gravity rock fill against the edge walls in key locations where sliding had occurred, particularly at the south western end of Sir Douglas Mawson Lake (SDML) in the stage 2 lake extension where significant underlying wall edge movements was visible. It is noted that no works were required in Stage 1 because the wall design in the north western section of the lake is shorter and less prone to tilting, with no observed movement in the last 20 years.

- 1.4 Over recent years Council has patched about 800 m<sup>2</sup> of lake edge paving annually, due to movement of the lake walls, at a construction cost of the order of \$15k per year.

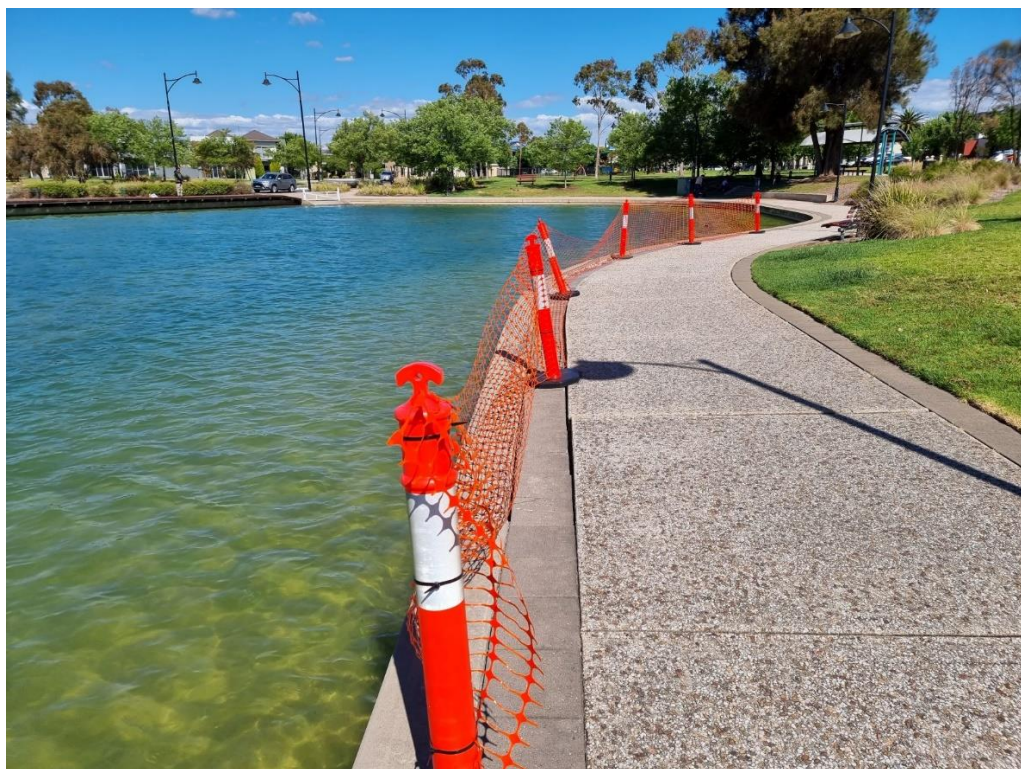
**2. CONSULTATION / COMMUNICATION**

2.1 External

- 2.1.1 Communications have been undertaken with material suppliers (Breakaway and Mantina Quarries) and a paving repair contractor that undertook previous paving repairs at Mawson Lakes.
- 2.1.2 Consultants involved in the previous lake wall reviews were also contacted.

**3. REPORT**

- 3.1 A significant body of work was undertaken by the Developer of Mawson Lakes prior to handover to Council after monitoring wall movement for a number of years, which included the placement of rock in front of the wall in various locations, repairs, and adjustment of the wall at various places as noted above. Council has continued to monitor the wall and joint movements via ALLSURV every three months, with a number of sites requiring remediation treatment:
- 3.2 Shearwater Lake Section 1:



3.3 Sir Douglas Mawson Lakes Section 14 &15:



- 3.4 The remainder of the walls are less active with surveyed movements less than 10 mm over the 12-month monitoring period to July 2022, which indicates that the existing treatments of rock in front of the walls have been successful to date.
- 3.5 Following site inspection, consideration of types of repair, and site access restrictions to undertake repairs, it is proposed to undertake initial wall and paving repairs at **Sir Douglas Mawson Lakes** as follows:
- Remove roots and create root barriers, increase rock fill depth on the lake side of the wall, with associated paving repair. Cost Estimate is \$60,000 for a 15 m length of wall.
  - Increase depth of rock fill on the lake side of the wall, associated paving repair, root removal and root barrier creation. Cost Estimate is \$95,000 for 25 m length of wall.
- 3.6 Initial wall and paving repairs at **Shearwater Lake** are proposed as follows:
- Replacement of existing slab and tieback into the existing Lake Wall, including excavating paving, installing tiebacks, construction of new concrete paving and edge strip and dead-man. Cost Estimate is \$85,000 for 22m of lake edge wall. This is significantly more than the SDML wall due to the significant concrete work required.

#### 4. CONCLUSION / PROPOSAL

- 4.1 At present the section identified at Shearwater Lake has been bunted off for a significant period of time, and the Sir Douglas Mawson Lakes area are requiring ongoing monitoring and repair, therefore it is recommended that this work be undertaken this financial year. Consequently it is proposed to submit a third quarter budget review bid for this work to be completed in April/May 2023.



**MOTION ON  
NOTICE  
ITEM**

US-MON1

**URBAN SERVICES COMMITTEE**

**DATE**

20 February 2023

**HEADING**

Motion on Notice: Burton Road Bus Shelter and Digital Transport Assistance App

Cr Chad Buchanan has submitted the following Motion on Notice:

That Council:

1. Re-affirms its commitment to providing public facilities and amenities for people with disabilities as part of our Ability and Inclusion Strategy, and Strategic Asset Management Plan to enable full participation for residents who are mobility or visually impaired.
2. Approves for the bus stop 45A on Burton Road to be replaced with a disability compliant bus stop and shelter as a matter of priority, and be designed/located to enable bus drivers to see residents waiting for the bus, including site distance:
  - a) bus stop and associated works to be completed as a priority in 2023/2024; and
  - b) cost of the upgrade be allocated from the 2023/2024 bus shelter renewal program.
3. Requests that negotiations start between the Department of Infrastructure and Transport and the Local Government Association to make a funding agreement to deploy accessible bus pads and shelters throughout the Adelaide Metro network.
4. Requests the Mayor to write to the Minister for Transport to give consideration to introducing a “book your stop feature on Adelaide metro app” or enabling technology to assist a bus driver to be aware that a passenger is waiting at the next stop, or consideration to other type of digital technology to assist residents with a disability to access public transport such as:
  - a “mystery passenger” audit of bus operator compliance with the standard operating procedures including use of reflective ticket wallets
  - more rigorous training of bus operators if the audit reflects our claim of non-compliance
  - more active promotion of the reflective ticket wallet
  - promotion with See Differently (former Royal Society for the Blind) of its reflective bus route number holders which the passenger holds up at the bus boarding point indicating which bus route they require where multiple routes use the stop.

**ADMINISTRATION COMMENT:**

Should this motion be carried, Administration will action accordingly.

**MOTION ON  
NOTICE  
ITEM**

US-MON2

**URBAN SERVICES COMMITTEE**

**DATE**

20 February 2023

**HEADING**

Motion on Notice: Pooraka Tennis Club

Cr Beau Brug has submitted the following Motion on Notice:

That Council:

1. Notes the poor current condition of the Pooraka Tennis Club courts located off Main North Road, Pooraka.
2. Requests the Administration to urgently undertake short term improvements to ensure the safety of users of the tennis courts.
3. Requests the Administration to assist in preparing an Elected Member New Initiative Bid for the required renewal and upgrade works for consideration of Council in the upcoming budget considerations.
4. Requests the Administration to develop a precinct plan in consultation with the Pooraka Tennis Club and the Ward Councillors by November 2023 with consideration being given to site constraints, the growth of the Club and the current site issues including location of trees, lack of carparking, disability access, limited number of courts, lighting and backstop fencing.
5. Requests the Administration to also investigate grant funding options for the potential implementation of the precinct plan, and bring the proposed plan to the relevant Council Committee.

**ADMINISTRATION COMMENT:**

The Pooraka Tennis Club courts have deteriorated significantly and have been prioritised for reconstruction during the 2023/24 and 2024/25 financial years. The works that will be included in the 2023/24 and 2024/25 budget bids would include:

- Court reconstruction;
- Sports lighting upgrade;
- Backstop fencing; and
- Civil works (stormwater etc).

Preliminary discussions have occurred with the Pooraka Tennis Club in relation to their desire to expand the court area to create eight courts as well as additional carparking.

Should this motion be carried, Administration will consult with the Pooraka Tennis Club and Ward Councillors in developing a precinct plan that will include the above-mentioned works for consideration as part of the 2023/24 and 2024/25 budget deliberations.

**QUESTION ON  
NOTICE  
ITEM**

US-QON1

**URBAN SERVICES COMMITTEE**

**HEADING**

Question on Notice: Electric (EV) Charging Stations

Cr Beau Brug has submitted the following Question on Notice:

1. Can Administration advise Council on the following questions related to Electric Vehicle (EV) Charging Stations:
  - a. What existing publicly accessible EV Charging Stations are around our City including location and user costs?
  - b. Are there any opportunities to access government programs including grant funding for the installation of EV Charging Stations in our City?

**ADMINISTRATION COMMENT:**

There are currently EV charging stations located (on private properties and public land) within the City of Salisbury at the following locations:

1. Paralowie Village Shopping Centre, 9 Liberator Drive, Paralowie:
  - a. CHAdeMO (2 Plug) - 350kW (Ultra Rapid Charge)
  - b. CCS/SAE (2 Plug) - 350kW (Ultra Rapid Charge)
2. Parafield Airport, Tiger Moth Lane, Parafield
  - a. Type 2 (1 Plug)
3. University of South Australia, Mawson Lakes Campus
  - a. Wall Point (Power Point Only)
4. John Street, City of Salisbury 21 kW, 3 Phase Supply

These charging stations do not incur costs to users.

Administration are currently investigating Federally funded programs in collaboration with public and private sector providers to install additional EV charging stations in suitable locations throughout the City. It is envisaged that this will include an additional site in key business precincts.