



## **AGENDA**

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON  
15 AUGUST 2022 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES  
COMMITTEE**

**IN THE COUNCIL CHAMBER, SALISBURY COMMUNITY HUB,  
34 CHURCH STREET, SALISBURY**

### **MEMBERS**

Cr L Braun (Chairman)  
Mayor G Aldridge (ex officio)  
Cr M Blackmore  
Deputy Mayor, Cr C Buchanan  
Cr N Henningsen  
Cr D Hood (Deputy Chairman)  
Cr P Jensen  
Cr S Ouk

### **REQUIRED STAFF**

Chief Executive Officer, Mr J Harry  
General Manager City Infrastructure, Mr J Devine  
Manager Governance, Mr R Deco  
Governance Support Officer, Ms K Boyd

### **APOLOGIES**

### **LEAVE OF ABSENCE**

### **PRESENTATION OF MINUTES**

Presentation of the Minutes of the Urban Services Committee Meeting held on 18 July 2022.

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*Administration*

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**QUESTIONS ON NOTICE**

**MOTIONS ON NOTICE**

**OTHER BUSINESS**

*(Questions Without Notice, Motions Without Notice, CEO Update)*

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## CONFIDENTIAL ITEMS

### 4.4.1 Verge Maintenance Update

#### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
  - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to proposed commercial negotiations and Council's commercial position*

*On that basis the public's interest is best served by not disclosing the **Verge Maintenance Update** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

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#### 4.4.2 Salisbury West Library

##### Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
  - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
  - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
  - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
  - *the release of this information would jeopardise Council's commercial position*

*On that basis the public's interest is best served by not disclosing the **Salisbury West Library** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

**CLOSE**



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN THE COUNCIL CHAMBER, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

**18 JULY 2022**

**MEMBERS PRESENT** Cr L Braun (Chairman)  
Cr M Blackmore  
Deputy Mayor, Cr C Buchanan  
Cr N Henningsen  
Cr P Jensen  
Cr S Ouk

**OBSERVERS** Cr K Grenfell (*from 7:56pm*)

**STAFF** Chief Executive Officer, Mr J Harry  
Acting General Manager City Infrastructure, Mr D Roy  
Manager Infrastructure Delivery, Mr J Collins  
Manager Governance, Mr R Deco  
PA to GM City Infrastructure, Ms H Prasad

The meeting commenced at 7:36 pm.

The Chairman welcomed the members, public and staff to the meeting.

**APOLOGIES**

Apologies were received from Cr D Hood (Deputy Chairman) and Mayor G Aldridge who was attending the Governance and Compliance Committee meeting which was being held concurrently.

**LEAVE OF ABSENCE**

Nil.

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## PRESENTATION OF MINUTES

Moved Cr N Henningsen  
Seconded Cr M Blackmore

The Minutes of the Urban Services Committee Meeting held on  
20 June 2022, be taken as read and confirmed.

**CARRIED**

## REPORTS

### *Administration*

#### **4.0.1 Future Reports for the Urban Services Committee**

Moved Cr S Ouk  
Seconded Cr N Henningsen

That Council:

1. Notes the report.

**CARRIED**

## FOR DECISION

#### **4.1.1 School Zones and Pedestrian Crossing Program**

Moved Cr C Buchanan  
Seconded Cr P Jensen

*Cr S Ouk left the meeting at 07:52 pm.*

That Council:

1. Defers this Item pending the tabling of a report on the School Transport Management Framework priorities to be considered at the August 2022 Urban Services Committee Meeting.
2. Requests Administration to provide a further information report to Council that details the expenditure across the School Traffic Management Framework associated with school zones compared to the expenditures relating to pedestrian crossings and ancillary traffic changes.

**CARRIED**

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#### 4.1.2 Montague Farm Estate, Pooraka - Parking Study

Moved Cr L Braun  
Seconded Cr N Henningsen

*Cr S Ouk returned to the meeting at 07:55 pm.*

That Council:

1. Notes that the cost to undertake a comprehensive network wide parking review within the Montague Farm Residential Estate at Pooraka is estimated to be \$80k.
2. Notes that there are very limited opportunities in the Estate to increase the access to parking due to the limited verge widths.
3. Notes that there is currently no budget for this study to be completed.

**CARRIED**

#### 4.1.3 Capital Works Program Monthly Report - June 2022 Update

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Approves the collation of all projects associated with Kingswood Crescent Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.
2. Approves the collation of all projects associated with Camelot Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.
3. Approves the non-discretionary budget transfer of \$389k capital funding from PR30214 Paddocks New Clubrooms to PR25967 Yalumba Drive Reserve New Clubrooms, in alignment with the single contract awarded for the delivery of both projects, for inclusion within the Second Quarter 2022/23 Budget Review.
4. Approves the 2022/23 Bus Shelter and Stop Improvement Program as outlined within this report (Urban Services Committee, Item 4.1.3, 18<sup>th</sup> July 2022).
5. Approves the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Urban Services Committee, Item 4.1.3, 18<sup>th</sup> July 2022)

**CARRIED**

**4.1.4 Hedgerow Reserve - Stormwater Head Tanks**

Moved Cr M Blackmore  
 Seconded Cr S Ouk

That Council:

1. Notes the report.

**CARRIED**

**4.1.5 Recommendations of the Asset Management Sub Committee meeting held on Monday 11 July 2022**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

The information contained in the Asset Management Sub Committee of the meeting held on 11 July 2022 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

**CARRIED**

**4.1.5-AMSC1 Future Reports for the Asset Management Sub Committee**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

1. Notes the report.

**CARRIED**

**4.1.5-AMSC2 Street Tree Renewal Program - Consultation Outcomes**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

1. Notes the outcomes of the 2021/22 Street Tree Program consultation.
2. Approves the recommended species selection as per Attachment A – Tree images and tree removal/planting plans (Item AMSC2 – Street Tree Renewal Program – Consultation Outcomes, Asset Management Sub Committee Meeting, 11 July 2022) and approves that the program proceeds to implementation.

**CARRIED**



**4.1.5-AMSC3 Interim Strategic Asset Management Plan (SAMP) - Consultation Outcomes and Adoption**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

1. Notes the Interim Strategic Asset Management Plan consultation outcomes.
2. Adopts the Interim Strategic Asset Management Plan, as included in Attachment 1 (Asset Management Sub Committee – 11 July 2022 – Item AMSC3 – Interim Strategic Asset Management Plan)
3. Notes that a revised Strategic Asset Management Plan will be submitted for Council’s consideration in early 2023.

**CARRIED**

**4.1.5-AMSC4 Strategic Asset Management Plan - Urban Built Assets - Playspaces**

Moved Cr C Buchanan  
 Seconded Cr P Jensen

That Council:

- 1.1 Approves the following Hierarchy for playspaces, which will be used to inform revisions to Asset Management Plan and review Community Level of Service:
  - Regional
  - District
  - Local
  - Landscaped Amenity
- 1.2 Approves the following Community Levels of Service Criteria for playspaces:
  - Usage Numbers
  - Length of Stay
  - Provision of Play – Demographics
  - Provision of Play - Accessibility
- 1.3 Approves consideration of Technical Service Level Criteria for playspaces:
  - Age
  - Condition
  - Compliance

**CARRIED**

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#### **4.1.5-AMSC-MON1 Motion on Notice: Regulated and Significant Tree Removal Process**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Requests the Mayor to meet with and write to the South Australian Minister for Planning as a matter of priority in relation to the ongoing issues with Significant and Regulated trees experienced by members of our community, and requests consideration of the introduction, and/or appropriate amendment, of relevant legislation to simplify the process to manage trees causing community nuisance and/or property damage.
2. Requesting staff to bring back a draft submission to be presented to the expert Planning, Development & Infrastructure Panel and suggested amendments to the relevant act and regulations in relation to Significant and Regulated Trees.

**CARRIED**

#### **4.1.5-AMSC-MON2 Motion on Notice: DIT and Council Joint Multi-Storey Car Park Proposal at Mawson Lakes**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Notes the ongoing parking issues in Mawson Lakes; in particular the inadequate existing state government interchange car park, which overflow significantly affects local surrounding streets.
2. Notes the completion of the Gawler line electrification, which is expected to increase the amount of current users on the Gawler line and users of the Mawson Lakes bus and train interchange.
3. Notes the opportunity for quality development and the provision of additional carparking facilities including a modern park and ride facility at the current site of the Mawson Lakes interchange carpark (which is owned by the State Government) and over the drainage land parcel owned by the City of Salisbury.
4. The outcome of the Mawson Lakes Parking Study be brought back in a report to Council outlining the findings for further consideration as to the directions to be taken by the Council.

**CARRIED**

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#### 4.1.6 Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 11 July 2022

Moved Cr C Buchanan  
Seconded Cr P Jensen

The information contained in the Tree Management Appeals Sub Committee of the meeting held on 11 July 2022 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

**CARRIED**

#### 4.1.6-TMASC2 Tree Removal Requests - Monthly Update for May 2022

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Notes the report.
2. Approves the removal of the trees on Lombard Avenue (Items 38 and 41 listed on Attachment 1, TMASC2 – Tree Removal Requests – Monthly Update for May 2022 - Tree Management Appeals Sub Committee Meeting, 11 July 2022).

**CARRIED**

#### 4.1.6-TMASC3 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Eucalyptus camaldulensis* tree at the rear of 13 Batten Crescent Pooraka, noting that should the application be approved two replacement trees are required to be planted.
  - b. The regulated *Eucalyptus sideroxylon* tree at the front of 4 Addison Street Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.

**CARRIED**

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**4.1.6-TMASC4 Tree Screen - Kings Road**

Moved Cr C Buchanan  
Seconded Cr P Jensen

That Council:

1. Notes the engagement of Project Green to undertake an assessment and action plan for the trees along Kings Road from the expressway to Martins Road.
2. Notes that the action plan and the costs to remove the trees will be presented to the Tree Management Appeals Sub Committee in August 2022.

**CARRIED**

*For Information*

**4.2.1 Food Organics Green Organics Bin Program Update**

Moved Cr C Buchanan  
Seconded Cr M Blackmore

That Council:

1. Notes the report.

**CARRIED**

**QUESTIONS ON NOTICE**

*There were no Questions On Notice.*

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## MOTIONS ON NOTICE

### USC-MON1 District Level Playground for Amsterdam Reserve

Moved Cr S Ouk  
Seconded Cr C Buchanan

That Council:

1. Notes the partnership with Thomas More College and Council to develop a Master Plan.
2. Requests Administration to include the upgrade of the playground to district level as part of the Master Plan.
3. Requests Administration to provide the draft Master Plan and associated costings to the Policy and Planning Committee.

With leave of the meeting and consent of the seconder, Cr S Ouk  
VARIED the MOTION as follows:

That Council:

1. Notes the partnership with Thomas More College and Council to develop a Master Plan.
2. Requests Administration to include the upgrade of the playground to district level, carparking facilities and other appropriate amenity as part of its future consideration of the Master Plan being developed for the Amsterdam Reserve.
3. Requests Administration to provide the draft Master Plan and associated costings to the Policy and Planning Committee meeting in six months' time.

**CARRIED**

### OTHER BUSINESS (*Questions Without Notice, Motions Without Notice, CEO Update*)

### USC-MWON1 Lighting Costs - Para Hills Football Club, The Paddocks

Moved Cr P Jensen  
Seconded Cr C Buchanan

1. That the Administration bring back a report on the costings to upgrade lighting at the Para Hills Football Club at The Paddocks in December 2022.

**CARRIED**

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## ORDER TO EXCLUDE THE PUBLIC

### 4.4.1 NAWMA - Capital Upgrade Agreement - Pooraka Resource Recovery Centre - Research Road, Pooraka

Moved Cr S Ouk  
Seconded Cr N Henningsen

Pursuant to section 83(5) of the *Local Government Act 1999* the Urban Services Committee Orders, this matter be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

*- it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*

*- commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

*- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*- non-disclosure of the matter and discussion of this item in confidence would protect confidential information provided by NAWMA relating to proposed commercial negotiations regarding capital upgrade works at the Pooraka Resource Recovery Centre*

*On that basis the public's interest is best served by not disclosing the **NAWMA - Capital Upgrade Agreement - Pooraka Resource Recovery Centre - Research Road, Pooraka** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, Chief Executive Officer, General Manager Business Excellence, General Manager City Development, General Manager Community Development, Acting General Manager City Infrastructure Manager Infrastructure Delivery, Manager Governance, Team Leader Council Governance and PA to GM City Infrastructure be excluded from attendance at the meeting for this Agenda Item.*

**CARRIED**

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The meeting moved into confidence at 8:24 pm

The meeting moved out of confidence at 8:25 pm.

The meeting closed at 8:25 pm.

CHAIRMAN.....

DATE.....





<b>ITEM</b>	4.0.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Future Reports for the Urban Services Committee
<b>AUTHOR</b>	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
<b>CITY PLAN LINKS</b>	4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

**RECOMMENDATION**That Council:

1. Notes the report.

**ATTACHMENTS**

There are no attachments to this report.

**1. BACKGROUND**

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

**2. CONSULTATION / COMMUNICATION**

- 2.1 Nil.

**3. REPORT**

- 3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting Item	- Heading and Resolution	Officer
25/05/2020	<b>Update on the Proposed Dry Creek Project</b>	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
<b>Due:</b>	December 2022	
21/12/2020	<b>Belgravia Leisure Recreation Services Agreement</b>	Andrew Hamilton
4.4.2	1.4 Council has previously resolved this resolution to be confidential.	

<b>Meeting Item</b>	<b>- Heading and Resolution</b>	<b>Officer</b>
<b>Due:</b>	March 2023	
<b>21/12/2020</b>	<b>Belgravia Leisure Recreation Services Agreement</b>	Andrew Hamilton
4.4.2	1.8 Council has previously resolved this resolution to be confidential.	
<b>Due:</b>	September 2022	
<b>22/03/2021</b>	<b>Lighting of the Little Para Trail</b>	Jamie Hosking
4.1.4	5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor.	
<b>Due:</b>	August 2022	
<b>Deferred:</b>	January 2023	
<b>Reason:</b>	In light of the Interim Strategic Asset Management Plan, Council needs to reconsider the Hierarchy and Levels of Service for Shared Use Paths as part of a separate Asset Management process, rather than policy process. It is noted that the 2022/23 budgets for the City Wide Trails and the Bitumen Path Renewal has included Lighting to a P3 standard which addresses the Councils' recommendations.	
<b>24/05/2021</b>	<b>Clayson Road and Frost Road Speed Limit Increase</b>	David Boothway
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2022.	
<b>Due:</b>	December 2022	
<b>22/11/2021</b>	<b>Motion on Notice: Traffic Management Study (Mawson Lakes)</b>	David Boothway
MON1	2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.	
	4. That the report be presented to the Urban Services Committee by May 2022.	
<b>Due:</b>	September 2022	

<b>20/12/2021</b>	<b>Salisbury Heights Traffic Management Concept Plans</b>	David Boothway
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
<b>Due:</b>	December 2022	
<b>28/02/2022</b>	<b>CCTV Policy and Procedure</b>	Andrew Hamilton
<b>4.1.8</b>	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
<b>Due:</b>	August 2022	
<b>Deferred:</b>	September 2022	
<b>Reason:</b>	The report from the consultants engaged to identify CCTV solutions has not yet been finalised. Following receipt of this documentation Administration will report to the September 2022 meeting of the Urban Services Committee.	
<b>28/02/2022</b>	<b>Gulfview Heights Lake - Hot Weather Contingency</b>	David Boothway
4.1.8	3. Monitors the water consumption on site, with a future report to be prepared in April 2023, after next summer.	
<b>Due:</b>	April 2023	
<b>26/04/2022</b>	<b>Budget Status Update – Plant Equipment for Removal of Seaweed from St Kilda Boat Channel</b>	Mark Purdie
<b>2.1.3</b>	City Infrastructure to prepare a report to the Urban Services Committee in relation to PF&E Equipment for the Removal of Seaweed from St Kilda boat channel and SWBU wetlands.	
<b>Due:</b>	August 2022	
<b>Deferred:</b>	December 2022	
<b>Reason:</b>	Research is being undertaken on solution options, including potential research and development grants to fund a trial of a weed harvesting machine.	
<b>26/04/2022</b>	<b>Para Hills Oval Clubrooms</b>	Peter Rexeis
Cnl-MWON3	2. That Administration brings back a report by August 2022 with planned renewal works and indicative costings, and also an estimate to construct a new shared use facility at Para Hills Oval for consideration as part of the building program for year 3 of the 2023/24 budget cycle.	
<b>Due:</b>	August 2022	
<b>Deferred:</b>	December 2022	
<b>Reason:</b>	Staff are currently finalising concept designs to	

	ascertain indicative costings and will report on the options in December 2022.	
<b>23/05/2022</b>	<b>City Centre Revitalisation Project (Church/John Street) – Project Update</b>	Leando Lopez Digon
4.2.1	2. Notes that a further report regarding Shop Front Grants and Economic Uplift in consultation with the Salisbury Business Association will be presented to Council.	
<b>Due:</b>	N/A	
<b>Reason:</b>	This item is being considered at the August 2022 Innovation and Business Development Committee.	
<b>23/05/2022</b>	<b>Motion Without Notice: Off Leash Greyhound Event</b>	Jamie Hosking
MWON5	1. That staff bring back a progress report to Urban Services Committee by September 2022 detailing: <ol style="list-style-type: none"> <li>a) status update on the progress of the dog park upgrade works and,</li> <li>b) on the rollout of small dog parks in the City of Salisbury.</li> </ol>	
<b>Due:</b>	February 2023	
<b>27/06/2022</b>	<b>Salisbury Oval Security</b>	Karen Pepe
4.1.1	3. That staff bring back a further report with options and costs to install permanent CCTV at Salisbury Oval to the July 2022 Council meeting.	
<b>Due:</b>	December 2022	
<b>27/06/2022</b>	<b>Doggy Bin Locations (Dispensers and Bags)</b>	Craig Johansen
4.1.6	2. Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified.	
<b>Due:</b>	September 2022	
<b>27/06/2022</b>	<b>Motion on Notice: Local Flooding in Paralowie, Parafield Gardens and Burton Areas</b>	John Devine
MON1	2. Requests the Administration investigate the reasons behind the recent flooding at Globe Derby, and present a report back to Council recommending both short and long term flood mitigation measures for the Globe Derby Area. 3. Requests Administration bring back a report as part of the Drainage Assets, Strategic Asset Management Plan, with a proposed schedule of works (both short and long term) and budgets required to address localised flood risk in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, and specifically in the following streets: <ul style="list-style-type: none"> <li>• Henry Street, Paralowie</li> <li>• Bolivia Crescent, Paralowie</li> <li>• Magdalena Crescent, Paralowie</li> </ul>	

	<ul style="list-style-type: none"> <li>• Metala Drive, Paralowie</li> <li>• Bauhina Drive, Parafield Gardens</li> <li>• General Drive, Paralowie</li> <li>• Hiedenrich Avenue, Salisbury Downs</li> <li>• Breda Court, Salisbury Downs</li> <li>• Pine View Drive, Paralowie</li> <li>• Karingal Crescent, Salisbury Park</li> <li>• Kings Road service road</li> </ul>	
<b>Due:</b>	September 2022	
<b>27/06/2022</b>	<b>Motion on Notice: Speeding in Caloundra Drive, Paralowie</b>	David Boothway
MON2	2. Request the Administration investigate these concerns and present a report to the Urban Services Committee for consideration of recommended traffic calming devices on Caloundra Drive, Paralowie, including options for traffic calming measures and associated costings.	
<b>Due:</b>	August 2022	
<b>Deferral:</b>	December 2022	
<b>Reason:</b>	Following the commencement of the school term, Staff are now undertaking traffic counts to obtain the most accurate data. Once this data has been collated and reviewed a report will be provided to the December 2022 Urban Services Committee.	
<b>25/07/2022</b>	<b>Lighting Costs – Para Hills Football Club, The Paddocks</b>	Jamie Hosking
US-MWON1	1. That the Administration bring back a report on the costings to upgrade lighting at the Para Hills Football Club at The Paddocks in December 2022.	
<b>Due:</b>	December 2022.	

#### 4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.



<b>ITEM</b>	4.1.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Lighting in Carisbooke Park
<b>AUTHOR</b>	Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure
<b>CITY PLAN LINKS</b>	1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report gives an overview of the lighting needs for users of Carisbrooke park and the Green Trails, with a recommendation for additional lighting to and from the northern carpark, to be constructed as part of the next stage of the Green Trails Project.

## **RECOMMENDATION**

### That Council:

1. Approves the installation of three additional lights from the Northern Carisbrooke Carpark to the Green Trail at an expected cost of \$30,000 to be funded from existing budgets.
2. Approves the additional maintenance/regrading works required at the informal northern carpark to improve the surface condition to be completed after the wet season as part of existing maintenance programs.
3. Notes that the works will be completed by March 2023.

## **ATTACHMENTS**

There are no attachments to this report.

### **1. BACKGROUND**

- 1.1 At its meeting held on Tuesday, 26 April 2022 Council resolved that Administration:

*“prepare a report by August 2022 providing options to address the lack of lighting in the Carisbrooke Park carparks and along the pathways between the carpark and park, including permanent installations and temporary floodlights, and options for providing more informal parking in the northern carpark.”*

*Resolution Number 1326/2022*

### **2. CITY PLAN CRITICAL ACTION**

- 2.1 A welcoming and liveable City.
- 2.2 Enhance the visual appearance and amenity of public space through an expanded verge maintenance program, appropriate lighting and more greening of reserves.
- 2.3 Improve our playgrounds and sporting facilities and cycle paths.

**3. REPORT**

- 3.1 Carisbrooke Park Reserve is not available for the public after hours, with the gates shut to the reserve at sunset.
- 3.2 However, on site review of the lighting for Carisbrooke Park Reserve showed that as the public is exiting the site, at sunset there are a number of very dark areas particularly crossing the bridge to the northern carpark.
- 3.3 This is a result of a number of factors but primarily due to tree cover and the terrain away from the shared use path which is permanently lit.
- 3.4 It is recommended that three additional lights, with the same luminaires as the existing path lighting be installed from the shared use path across to the northern carpark, to be completed within existing budget.
- 3.5 This lighting would provide sufficient lumens to provide park users a safe path travel to the carpark, noting users are responsible to leave prior to security shutting the gates at sunset.
- 3.6 Given that the carpark is locked out after dusk it is not recommended additional carpark lighting be installed.
- 3.7 Large scale events, where the hours of the event are going to go beyond the twilight hours will need to supply temporary lighting to the carpark area.
- 3.8 Council is currently finalising the design of the next stage of the Green Trails shared use path from Carisbrooke Park, north through to Salisbury Heights, which is to be constructed through the summer months later this year.
- 3.9 It is proposed to include the design and funding of the three additional lights as part of the next stage of the Green Trails project.
- 3.10 This is in line with the Green Trails project, which also includes access from streets or carparks to the trails, to improve accessibility.
- 3.11 In reviewing the available informal parking, it is obvious that the site and service needs additional regrading and maintenance, to ensure the site is not subject to bogging. This work will be undertaken by the maintenance team in October/November to improve accessibility to the site for large events.
- 3.12 It is also noted that, where Council has major events, parking management needs to be included to maximise the parking efficiency of the site.

**4. CONCLUSION / PROPOSAL**

- 4.1 Council continues to improve access to open space and the City's Green Trails Network.
- 4.2 It is proposed to include additional lighting for access to the northern carpark to the reserve and Carisbrooke park, be funded in the next stage of the Green Trails project.
- 4.3 Construction will be commencing late 2022 to be completed by March 2023.



<b>ITEM</b>	4.1.2
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Revocation of Community Land Classification Portion of Prettejohn Gully, Para Hills
<b>AUTHOR</b>	Emma Robinson, Property Officer, City Infrastructure
<b>CITY PLAN LINKS</b>	2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity 3.4 Our urban growth is well planned and our centres are active 4.4 We plan effectively to address community needs and identify new opportunities
<b>SUMMARY</b>	This report recommends revoking the Community Land Classification of a portion of Prettejohn Gully Reserve measuring an area approximately 77.17m <sup>2</sup> to correct an encroachment. Upon revocation it is proposed to sell and amalgamate this portion of land into 13 Glenarbon Court, Para Hills.

## **RECOMMENDATION**

### That Council:

1. Approves to initiate the procedure to seek revocation of the Community Land Classification of a portion of Prettejohn Gully identified as Allotment 93 in Deposited Plan 14380 and described in Certificate of Title Volume 5539 Folio 283.
2. Notes that upon revocation the subject site measuring approximately 77.17m<sup>2</sup> be amalgamated into 13 Glenarbon Court, Para Hills for consideration as determined by an independent licenced valuer, all costs are to be borne by the applicant.
3. Notes the attached *Section 194 report* (Attachment 2, Item 4.1.2 – Revocation of Community Land Classification Portion of Prettejohn Gully, Para Hills – Urban Services Committee, 15 August 2022) for the purposes of Section 194 of the *Local Government Act 1999*.
4. Authorises the Manager Property and Buildings to implement the Community Land Revocation Public Consultation process, in accordance with the Public Consultation Policy.
5. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to the community consultation.
6. Authorises the Manager Property and Buildings to, in the event that no objections following the public consultation process are received by Council, prepare and submit the necessary documentation to seek Ministerial approval of the revocation of the Committee Land.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 Overhead Delineating the Portion of Prettejohn Gully Reserve Proposed for Revocation
2. Attachment 2 Section 194 Report

### 1. BACKGROUND

- 1.1 Prettejohn Gully Reserve is legally defined as Allotment 93 in Deposited Plan 14380 and described in certificate of Title Volume 5539 Folio 283. The whole reserve measures approximately 4.02 hectares and is currently utilised as a Drainage Reserve.
- 1.2 Prettejohn Gully Reserve adjoins Allotment 52 in Deposited Plan 14380 also known as 13 Glenarbo Court, Para Hills. As a result of a recent survey it was identified that the property located at 13 Glenarbo Court is encroaching over a 77.17m<sup>2</sup> portion of Prettejohn Gully.
- 1.3 As a result of discussion between the property owner and Administration it has been agreed that consideration will be given to revoking the Community Land Classification of a portion of Allotment 93 in Deposited Plan 14380 and amalgamating this land into Allotment 52 in Deposited Plan 14380 as described in Certificate of Title Volume 5650 Folio 741. It is agreed that the owner of 13 Glenarbo Court, Para Hills as the applicant be responsible for all costs involved in the revocation and transfer of this portion of land and pay consideration as determined by an independent licensed Valuer.

### 2. CONSULTATION / COMMUNICATION

- 2.1 Telstra
- 2.2 Electranet
- 2.3 SA Water
- 2.4 SA Power Networks
- 2.5 Australian Pipeline Authority
- 2.6 Attorney General's Department - Aboriginal Affairs and Reconciliation

### 3. REPORT

- 3.1 To correct an encroachment over Council land, the owner of 13 Glenarbo Court has requested consideration be given to sell a section of Prettejohn Gully Reserve measuring approximately 77.17m<sup>2</sup> to him. Prior to disposal it is required that the Community Land Classification be revoked.
- 3.2 Council Administration has undertaken an external consultation with service providers with no objections being received. Infrastructure does not exist within the vicinity of the site proposed for revocation. An internal consultation has also been undertaken with various divisions within Council Administration and no community requirements nor infrastructure have been identified for this portion of land.

- 3.3 In order to revoke the Community Land classification, it is necessary that Public Consultation be carried out in accordance with the Council's Public Consultation Policy. A further requirement is the preparation of a report in accordance with Section 194 of the Local Government Act 1999. This report will be utilised for the purpose of the Public Consultation and submission to the Minister for approval. Following the conclusion of these statutory processes and the Minister's approval, Council may then subsequently make a formal resolution to revoke the Community Land Classification.
- 3.4 In accordance with Council's Public Consultation Policy, consultation will consist of a sign being erected on site advising of the proposal, a notice appearing in a newspaper circulating within the Council area (the Advertiser), a further notice to appear in the State Government Gazette and a notice to appear on Council's website, letters and the attached Section 194 Report to be posted to property owners likely to be impacted by the proposal.
- 3.5 Written submissions will be invited in relation to the proposal for Council's further consideration. In the event that no objections are received, Council is requested to authorise the Manager Property and Buildings to prepare and submit the necessary documentation to the Minister for approval pursuant to Section 194 of the Act. A further report would then be presented to notify Council of the Minister's decision and seek a resolution on the revocation.

#### **4. CONCLUSION / PROPOSAL**

- 4.1 This report seeks Council's approval to commence the process to revoke the Community Land Classification of an area measuring approximately 77.17m<sup>2</sup> being portion of Prettejohn Gully Reserve, identified as Allotment 93 in Deposited Plan 14380 and described in Certificate of Title Volume 5539 Folio 283.
- 4.2 In the event that no objections are received, Council is requested to authorise the Manager of Property and Buildings to prepare and submit all the necessary documentation to the Minister for approval pursuant to section 194 of the *Local Government Act 1999*. Should objections be received, a further report will be prepared addressing these concerns and seeking Council's further decision.
- 4.3 Upon the successful Revocation of Community Land Classification, Council will be asked to authorise the Manager of Property and Buildings to arrange execution of all necessary documentation to amalgamate a portion of Prettejohn Gully measuring an area approximately 77.17m<sup>2</sup> into 13 Glenarbon Court Para Hills.





**Item 4.1.2 - Attachment 1 - Attachment 1 Overhead Delineating the Portion of Prettejohn Gully Reserve Proposed for Revocation**



## PROPOSAL FOR REVOCATION OF CLASSIFICATION AS COMMUNITY LAND

Prettejohn Gully Reserve, identified as Allotment 93 in Deposited Plan 14380

As described in Certificate of Title Volume 5539 Folio 283

Section 194 Local Government Act 1999

### REPORT

#### **1. Reasons for the Proposal.**

Council owns a significant number of properties throughout the city ranging from highly developed sporting complexes incorporating modern clubroom buildings, playing fields and supporting infrastructures, to single undeveloped allotments of land, most of which are classified as Community Land.

In South Australia it is regarded that 12.5% of the urban residential area is the optimal open space provision which is a much higher proportion than in other states or countries. The City of Salisbury has an open space provision of 13.2%.

The land proposed for disposal is not regarded as usable open space and is within easy walking distance of Thomas Gully, Para Hills and Para Hills Oval, providing adequate usable public open space for passive recreation purposes.

Allotment 93 Deposited Plan 14380, Prettejohn Gully Reserve Para Hills is surplus to Council and community needs and provides no public benefit as functional open space. As this land is no longer required for its intended purpose, the maintenance required to retain this land in Council's ownership is an inefficient use of public assets.

As a result of the above and to achieve the recommended equitable open space distribution and cost for service principles, Council proposes to revoke the Community Land Classification of portion of Allotment 93 in Deposited Plan 14380 as delineated on the plan attached to sell to the owner of 13 Glenarbon Court Para Hills.

#### **2. Statement of any Dedication, Reservation or Trust.**

The subject property being Allotment 93 in Deposited Plan 14380 and described in Certificate of Title Volume 5539 Folio 283.

The Corporation of the City of Salisbury was vested Lot 93 of Deposited Plan 14380 as reserve in 1984 as a result of the land division.

The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.

There is no dedication or trust

**3. Purpose of Proposal.**

The purpose of the proposal is to revoke the Community Land Classification and dispose of a portion of Prettejohn Gully Reserve measuring approximately 77.17m<sup>2</sup> to the adjoining owner at 13 Glenarbon Court Para Hills to ensure their private infrastructure no longer encroaches over public land.

The sale of any properties under the provisions of Section 194 of the Local Government Act 1999, subject to compliance with all legal requirements thereof, shall, deliver project outcomes detailed in the business case endorsed by Council, with net proceeds transferred to the property disposal reserve, and used to repay debt or reduce future borrowings.

**4. Affect of the Proposal.**

The subject land serves no useful purpose in terms of recreational open space and considering the availability of larger recreational open space within easy walking distance, for example Para Hills Oval, Para Hills and Kentish Green, Para Vista the removal of a portion of Prettejohn Gully will not have a detrimental effect on the residents in this locality.

**5. Owner of the Land**

The subject land is owned by the City of Salisbury.

*See Map Attached*





Item 4.1.2 - Attachment 2 - Attachment 2 Section 194 Report



<b>ITEM</b>	4.1.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>PREV REFS</b>	Urban Services Committee 4.1.1 21/03/2022
<b>HEADING</b>	Revocation of Community Land Classification Portion of Correena Avenue Reserve, Correena Avenue Paralowie
<b>AUTHOR</b>	Emma Robinson, Property Officer, City Infrastructure
<b>CITY PLAN LINKS</b>	1.5 Our community is resilient and adaptive to change 2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity 3.4 Our urban growth is well planned and our centres are active
<b>SUMMARY</b>	This report considers the Revocation of the Community Land Classification of a portion of Correena Avenue Reserve, Correena Avenue Paralowie to re-designate as road and dedicate as a Kiss & Drop Zone under the Road Traffic Act.

**RECOMMENDATION**That Council:

1. Approves to initiate the procedure to seek revocation of the Community Land Classification of a portion of Allotment 87 in Deposited Plan 10869 as described in Certificate of Title Volume 5552 Folio 449 and delineated on the attached plan (Attachment 1 - Item 4.1.3 - Revocation of Community Land Classification Portion of Correena Avenue Reserve, Correena Avenue Paralowie - Urban Services Committee, 15 August 2022) measuring approximately 2014.92m<sup>2</sup> and that this be rededicated as road.
2. Notes the attached *Section 194 Report* (Item 4.1.3 - Revocation of Community Land Classification Portion of Correena Avenue Reserve, Correena Avenue Paralowie - Urban Services Committee, 15 August 2022).
3. Authorises the Manager Property and Buildings to implement the Community Land Revocation Public Consultation process, in accordance with the Public Consultation Policy.
4. Notes that the Manager Property and Buildings will present a report to Council for consideration if any objections are received in response to the community consultation.
5. Authorises the Manager Property and Buildings to, in the event that no objections following the public consultation process are received by Council, prepare and submit the necessary document to seek Ministerial approval of the revocation of the Community Land.

## ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 Overhead Delineating the portion of Correena Avenue Reserve
2. Attachment 2 Section 194 Report

### 1. BACKGROUND

- 1.1 Correena Avenue Reserve is legally defined as Allotment 87 in Deposited Plan 10869 as described in Certificate of Title Volume 5552 Folio 449. The whole reserve measures approximately 2014.92m<sup>2</sup>.
- 1.2 The Paralowie R-12 School is legally defined as Allotment 10 in Deposited Plan 113594 as described in Certificate of Title Volume 5549 Folio 630 and has become one of the largest schools in the City and it is understood that 1,460 students attend the school.
- 1.3 In September 2017 Council considered a report from Administration on the options and costs of building a one-way connector road incorporating parallel parking to link Correena Avenue with Halba Crescent, Paralowie.
- 1.4 A further report went to Council in March 2022 enabling enforcement for the operation of the Kiss and Drop Zone, however, it is required to have the Community Land Classification revoked and this land be rededicated as road.

### 2. CONSULTATION / COMMUNICATION

- 2.1 Telstra
- 2.2 SA Water
- 2.3 Electranet
- 2.4 SA Power Networks
- 2.5 Australian Pipeline Authority
- 2.6 Paralowie R-12 School Council and Staff

### 3. REPORT

- 3.1 The construction of Correena Avenue connects in a one-way direction from Correena Avenue through to Halba Crescent. The intent of this development was to construct a Kiss and Drop Zone; however, it is not possible to designate this land as a Kiss and Drop Zone until such time as the land is designated as road.
- 3.2 The land is currently classified as reserve and listed on Councils Community Land Register. This classification must be revoked prior to dedicating it as road. In order to facilitate this revocation, it has been identified that approximately 2014.92m<sup>2</sup> of Correena Avenue Reserve would be required to have the Community Land Classification revoked and this land be rededicated as road.
- 3.3 Council Administration have undertaken an external consultation with service providers with no objections being received. However, comments were provided from SA Water advising that its infrastructure does exist within the vicinity of the site proposed for revocation and that there is an easement over the portion of land and that would need to be extinguished as part of the Road Opening.

- 3.4 To facilitate the Community Land Revocation, Public Consultation must be carried out in accordance with the Council's Public Consultation Policy. A further requirement is the preparation of the Section 194 Report for the purpose of the Public Consultation and submission to the Minister for approval. Council may then subsequently make a formal resolution to revoke the Community Land Classification.
- 3.5 In accordance with Council's Public Consultation Policy, Consultation will consist of a sign being erected on site advising of the proposal, a notice appearing in a newspaper circulating within the Council area (the Advertiser), a further notice to appear in the State Government Gazette and a notice to appear on Council's website, letter and the attached Section 194 Report to be posted to property owners likely to be impacted by the proposal.
- 3.6 Written submissions will be invited in relation to the proposal for Council's further consideration. In the event that no objections are received, Council is requested to authorise the Manager of Property and Buildings to prepare and submit the necessary documentation to the Minister for approval pursuant to Section 194 of the Act. A further report would then be presented to notify Council of the Ministers decision.

#### **4. CONCLUSION / PROPOSAL**

- 4.1 This report seeks Council's approval to commence the process to revoke the Community Land Classification of approximately 2014.92m<sup>2</sup> of a portion of Correena Avenue Reserve identified as Allotment 87 in Deposited Plan 10869 as described in Certificate of Title Volume 5552 Folio 449.
- 4.2 In the event that no objections are received, Council is requested to authorise the Manager Property and Buildings to prepare and submit all the necessary documentation to the Minister for approval pursuant to section 194 of the *Local Government Act 1999*. Should objections be received, a further report will be prepared addressing these concerns and seeking Council's further decision.
- 4.3 Should the Revocation of Community Land Classification be successful, Council authorises the Manager of Property and Buildings to arrange execution of all necessary documentation to rededicate Correena Avenue Reserve as road.





**Item 4.1.3 - Attachment 1 - Attachment 1 Overhead Delineating the portion of Correena Avenue Reserve**





PROPOSAL FOR REVOCATION OF CLASSIFICATION AS COMMUNITY LAND

Correena Avenue Reserve, identified as Allotment 87 in Deposited Plan 10869

As described in Certificate of Title Volume 5552 Folio 449

Section 194 Local Government Act 1999

REPORT

**1. Reasons for the Proposal.**

Council owns a significant number of properties throughout the city ranging from highly developed sporting complexes incorporating modern clubroom buildings, playing fields and supporting infrastructures, to single undeveloped allotments of land, most of which are classified as Community Land.

In South Australia it is regarded that 12.5% of the urban residential area is the optimal open space provision which is a much higher proportion than in other states or countries. The City of Salisbury has an open space provision of 13.2%.

The land proposed for disposal is not regarded as usable open space and is within easy walking distance of Yalumba Drive Reserve and Salisbury North Oval, providing adequate usable public open space for passive recreation purposes.

Allotment 87 Deposited Plan 10869, Correena Avenue Reserve, Correena Avenue Paralowie is surplus to Council and community needs and provides no public benefit as functional open space. As this land is no longer required for its intended purpose, the maintenance required to retain this land in Council's ownership is an inefficient use of public assets.

As a result of the above and to achieve the recommended equitable open space distribution and cost for service principles, Council proposes to revoke the Community Land Classification of portion of Allotment 87 in Deposited Plan 10869 as delineated on the plan.

**2. Statement of any Dedication, Reservation or Trust.**

The subject property being Allotment 87 in Deposited Plan 10869 and described in Certificate of Title Volume 5552 Folio 449.

The City of Salisbury was vested Allotment 87 of Deposited Plan 10869 in 1978 as Reserve as a result of a Land Division by the South Australian Housing Trust.

The Land is classified as Community Land in accordance with the provisions of the Local Government Act 1999.

There is no dedication or trust

**3. Purpose of Proposal.**

The purpose of the proposal is to revoke the Community Land Classification of a portion of Correena Avenue Reserve, Correena Avenue Paralowie to re-designate this land as road and further adopt a Kiss and Drop Zone under the Road Traffic Act.

The sale of any properties under the provisions of Section 194 of the Local Government Act 1999, subject to compliance with all legal requirements thereof, shall, deliver project outcomes detailed in the business case endorsed by Council, with net proceeds transferred to the property disposal reserve, and used to repay debt or reduce future borrowings.

**4. Affect of the Proposal.**

The subject land serves no useful purpose in terms of recreational open space and considering the availability of larger recreational open space within easy walking distance, for example Yalumba Drive, Reserve and Salisbury North Oval the removal of Correena Avenue Reserve will not have a detrimental effect on the residents in this locality.

**5. Owner of the Land**

The subject land is owned by the City of Salisbury.

*See Map Attached*





<b>ITEM</b>	4.1.4
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>PREV REFS</b>	Urban Services Committee 4.1.1 18/07/2022
<b>HEADING</b>	School Zones and Pedestrian Crossing Program and School Traffic Management Framework Priorities
<b>AUTHOR</b>	Dameon Roy, Manager Infrastructure Management, City Infrastructure
<b>CITY PLAN LINKS</b>	1.2 The health and wellbeing of our community is a priority 1.5 Our community is resilient and adaptive to change 4.2 We deliver quality outcomes that meet the needs of our community
<b>SUMMARY</b>	This report shows in Attachment 1, the priorities identified for future years works as part of the School Traffic Management Framework.

**RECOMMENDATION**That Council:

1. Notes the list as outlined in Attachment 1 (Item 4.1.4 – School Zones and Pedestrian Crossing Program and School Traffic Management Framework Priorities – Urban Services Committee, 15 August 2022), with priorities from top to bottom, with High Schools, as identified in the original School Transport Framework taking higher priority.
2. Notes the total expenditure in 2022/23 is \$921,000.
3. Notes that future funding for the School Transport Framework will be considered as part of the New Capital Allocation in the 2023/24 Budget Process.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. School Transport Framework Project List

**1. BACKGROUND**

- 1.1 At its meeting held on Monday, 25 July 2022 it was resolved that Council:

*“Defers the item pending the tabling of a report on the School Transport Management Framework priorities to be considered at the August 2022 Urban Services Committee”.*

*Resolution Number 1413/2022*

**2. CONSULTATION / COMMUNICATION**

- 2.1 School Councils
- 2.2 Department of Education Staff (Principals & Business Managers)

**3. REPORT**

- 3.1 The School Transport Framework (STF) was set up in 2019 to create a proactive coordination of transport works around the city's 40 schools. This dovetailed well with the relocation of Year 7's from Primary to High School and the new infrastructure associated with the Science Technical Engineering Maths (STEM) program, which often would take up on site parking and change the pedestrian and car movement dynamics around a school.
- 3.2 As a result, the priority of the School Transport Framework projects, as shown in Attachment 1, considers High Schools first as identified as part of the original Framework list.
- 3.3 It is noted that there are a number of schools in Salisbury not listed, because works are either already completed, or the assessments identified only very minor works to be undertaken (less than \$10,000).
- 3.4 There are currently a further 7 projects to be undertaken in 2022/23, (identified with a \*) to a value of \$921,000, with 20 projects remaining for future consideration.
- 3.5 Works at a number of Primary Schools have been completed prior to finishing all the lower priority projects around the High Schools, based on safety risk assessments, noting that the highest priority High School projects were completed first.
- 3.6 Similarly, where there was poor driver / pedestrian behaviour around Primary Schools causing potential safety issues at these sites, they were identified in second tranche of works that means that there is now a mix of High School and Primary School projects as part of this years' program.

**4. CONCLUSION / PROPOSAL**

- 4.1 The Interim Strategic Asset Management Plan (SAMP) has identified \$150-\$250,000 per year for renewal and upgrade of Existing School Transport Assets to current Service Standards moving forward. This will see 1 to 2 projects of the Framework completed per year.
- 4.2 The rate at which the 20 future projects, are completed, at an estimated total cost of \$4.3M, can be considered as part of the New Capital Expenditure in the 2023/24 Budget Bid Process. This will allow Council to consider these new capital projects against other priorities in the City.

School	Road	Works	Completed Works		Future Works	
			On Road	Active Transport	On Road	Active Transport
Tyndale Christian School	London Drive	Emu Crossing	\$62,000			
	Gloucester Avenue	Koala Crossing			\$130,000	
	<b>Sub Total</b>		\$62,000	-	\$130,000	-
Salisbury High School	Farley Grove	Indented Kiss & Drop	\$100,000			
		Footpath		\$23,000		
		School Crossing Fence	\$15,000			
		Footpath to Swim Centre				\$20,000
	Langford Terrace	Indented Parking	\$35,000			
		Shared Path		\$60,000		
<b>Sub Total</b>		\$150,000	\$83,000	-	\$20,000	
Parafield Gardens High School	Shepherdson Road	Shared Path – Pedestrian Improvements		\$232,000		
		Kiss & Drop	\$10,000			
		Upgrade of Emu Crossing to Pedestrian Activated Crossing			\$250,000*	
	Laurel Crescent	Indented Kiss & Drop and Crossing			\$250,000	
<b>Sub Total</b>		\$10,000	\$232,000	\$500,000	-	
Valley View Secondary School <i>(Redhill Road improvements also assists Ingle Farm East Primary School Traffic Management)</i>	Wright Road	Kiss & Drop	\$25,000			
		Pedestrian Refuge & Bus Pad on Shelters (Both sides of Wright Road)		\$38,000		
		Realign and Widen Footpath to 2m				\$40,000
	Redhill Road	Pedestrian Refuge		\$265,000		
		Shared Use Path and Pedestrian Ramps				\$45,000
<b>Sub Total</b>		\$25,000	\$303,000	-	\$85,000	
Endeavour College	Mawson Lakes Boulevard	Pedestrian Activated Crossing	\$240,000			
		<b>Sub Total</b>		\$240,000	-	-

School	Road	Works	Completed Works		Future Works	
			On Road	Active Transport	On Road	Active Transport
Paralowie R-12 School	Whites Road	Kiss & Drop	\$10,000			
		Footpath		\$5,000		
		Emu Crossing	\$30,000			
		Footpath		\$10,000		
	Opal Avenue	Indented Kiss & Drop	\$80,000			
		Footpath		\$20,000		
	Halba Crescent	Kiss & Drop (including Stormwater Management)	\$240,000			
		Footpath Widening & Bus Stop Improvements				\$35,000
Correena Avenue	School Zone Improvements			\$45,000		
<b>Sub Total</b>			<b>\$360,000</b>	<b>\$350,000</b>	<b>\$45,000</b>	<b>\$35,000</b>
Salisbury East High School	Gloucester Avenue	Bus Stop and Shelter		\$10,000		
		Footpath Upgrade				\$45,000
		Bus Stop Shelter (including DDA Compliance)				\$25,000
	Ferngrove Boulevard	Modify Intersection with Smith Road			\$150,000*	
	Smith Road	Realign Kiss & Drop			\$50,000*	
		Footpath				\$40,000
<b>Sub Total</b>			<b>-</b>	<b>\$10,000</b>	<b>\$200,000</b>	<b>\$110,000</b>
Thomas More College	Amsterdam Crescent	Preliminary Works		\$30,000		
		Upgrade Emu Crossing to Pedestrian Activated Crossing			\$255,000*	
	Gawler Greenway	Cycleway Feeding School		\$200,000		
	Rotterdam Road	Raised Emu Crossing			\$17,000	
<b>Sub Total</b>			<b>-</b>	<b>\$230,000</b>	<b>\$272,000</b>	<b>-</b>
Para Hills High School	Beafield Road	Kiss & Drop Widening			\$40,000	
<b>Sub Total</b>			<b>-</b>	<b>-</b>	<b>\$40,000</b>	<b>-</b>
Bethany Christian and Temple School	Countess Street	Indented Kiss & Drop			\$120,000	
		Roundabout Installation			\$250,000	
	Byron Bay Drive	Roundabout Installation			\$250,000	
<b>Sub Total</b>			<b>-</b>	<b>-</b>	<b>\$620,000</b>	<b>-</b>

Item 4.1.4 - Attachment 1 - School Transport Framework Project List



School	Road	Works	Completed Works		Future Works	
			On Road	Active Transport	On Road	Active Transport
The Pines Primary School	Hemming Street	Koala Crossing	\$150,000			
	Andrew Smith Drive	Conversion of Koala Crossing to Pedestrian Activated Crossing	\$253,000			
		Intersection upgrade with Hemming Street (Pedestrian Refuges)				\$100,000*
<b>Sub Total</b>			<b>\$303,000</b>	<b>-</b>	<b>-</b>	<b>\$100,000</b>
Ingle Farm Primary School	Belalie Road	Indented Kiss & Drop	\$100,000			
		Footpath		\$40,000		
		Pram Ramp and Footpath		\$25,000		
		Footpath Widening (including ramps and pedestrian bollards)				\$20,000
<b>Sub Total</b>			<b>\$100,000</b>	<b>\$65,000</b>	<b>-</b>	<b>\$20,000</b>
Mawson Lakes Primary School	Garden Terrace/The Strand	Realignment of Kiss & Drop at western campus			\$210,000	
	Garden Terrace	Kiss & Drop with repositioned access road	\$200,000			
	The Strand	Line Marking and Road Realignment	\$70,000			
	Robinson Street	60° Parking Bays			\$76,000*	
	Yates Street	Indented Parking Bays and Kiss & Drop			\$100,000	
<b>Sub Total</b>			<b>\$270,000</b>	<b>-</b>	<b>\$386,000</b>	<b>-</b>
Brahma Lodge Primary School	Mortess Street	Speed Cushion Treatment	\$65,000			
		Emu Crossing			\$50,000	
<b>Sub Total</b>			<b>\$65,000</b>	<b>-</b>	<b>\$50,000</b>	<b>-</b>
Settlers Farm Primary School	Barassi Street and Ronaldo Way	School Zones and Pedestrian Crossing Program Minor Upgrades	\$115,500			
	Ronaldo Way	Realign Kiss & Drop	\$25,000			
<b>Sub Total</b>			<b>\$140,500</b>	<b>-</b>	<b>-</b>	<b>-</b>
Ingle Farm East School	Straun Road & Wunker Road	Indented Kiss & Drop			\$110,000	
		<b>Sub Total</b>	<b>-</b>	<b>-</b>	<b>\$110,000</b>	<b>-</b>
Madison Park Primary School	Lincoln Avenue	New Emu Crossing	\$30,000			
		Footpath		\$10,000		
	Daphne Road	Kiss & Drop	\$10,000			

Item 4.1.4 - Attachment 1 - School Transport Framework Project List

School	Road	Works	Completed Works		Future Works	
			On Road	Active Transport	On Road	Active Transport
Burton Primary School	Kensington Way	Parking Improvements			\$10,000	
	Brookfield Avenue	Emu Crossing			\$45,000	
	<b>Sub Total</b>		-	-	\$55,000	-
Keller Road Primary School	Keller Road	Emu Crossing			\$40,000*	
		Indented Parking Bays			\$80,000	
		<b>Sub Total</b>	-	-	\$120,000	-
Pooraka Primary School	South Terrace	Pedestrian Activated Crossing			\$250,000	
		<b>Sub Total</b>	-	-	\$250,000	-
Prescott Primary School	Wright Road	Pedestrian Crossing			\$50,000	
	Nelson Road	Relocate Bus Bay			\$60,000	
	<b>Sub Total</b>		-	-	\$110,000	-
Salisbury Heights Primary School	Target Hill Road	Parking Improvements			\$40,000	
	Ward Street	Emu Crossing			\$80,000	
	<b>Sub Total</b>		-	-	\$120,000	-
Para Hills West Primary School	Balkara Road	Koala Crossing			\$120,000	
		<b>Sub Total</b>	-	-	\$120,000	-
Karrendi Primary School	Bradman Road	Pram Ramps/Hand Rails				\$15,000
		<b>Sub Total</b>	-	-	-	\$15,000
Lake Windermere Primary School	Holstein Drive	Pedestrian Refuge				\$20,000
		<b>Sub Total</b>	-	-	-	\$20,000
Riverdale Primary	Universal Drive	Parking Improvements			\$60,000	
		<b>Sub Total</b>	-	-	\$60,000	-
Saint Augustine's Parish	Ponton Street	Pedestrian Refuge				\$30,000
		<b>Sub Total</b>	-	-	-	\$30,000

School	Road	Works	Completed Works		Future Works	
			On Road	Active Transport	On Road	Active Transport
Salisbury Downs Primary School	Thompson Avenue	Parking Improvements			\$75,000	
	Paramount Road	Increase Kiss & Drop			\$55,000	
	<b>Sub Total</b>		-	-	\$130,000	-
Salisbury Park Primary School	Goddard Drive	Road Alterations and Blister Treatments			\$450,000	
	<b>Sub Total</b>		-	-	\$450,000	-
Salisbury Primary School	Harvey Avenue	Road Realignment			\$90,000	
	<b>Sub Total</b>		-	-	\$90,000	-
East Para Primary School	Caroona Avenue	Traffic Improvement			\$10,000	
	<b>Sub Total</b>		-	-	\$10,000	-
Gulfview Heights Primary School	Kiekebusch Road	Upgrade Emu Crossing to Koala Crossing			\$130,000	
	<b>Sub Total</b>		-	-	\$130,000	-
Holy Family Catholic School	Martins/Shepherdson Road	Kiss & Drop			\$300,000	
	Martins Road	Pedestrian Activated Crossing			\$250,000	
	<b>Sub Total</b>		-	-	\$550,000	-
Parafield Gardens Primary School	Casuarina Drive	Emu Crossing			\$50,000	
	<b>Sub Total</b>		-	-	\$50,000	-
Para Hills Primary School	Frances Avenue	Emu Crossing			\$45,000	
		Footpath				\$10,000
	<b>Sub Total</b>		-	-	\$45,000	\$10,000
Para Vista Primary School	Lorraine Avenue	Emu Crossing			\$45,000	
	<b>Sub Total</b>		-	-	\$45,000	-
Salisbury North Primary School	Bagster Road	Pedestrian Fencing				\$25,000
	Rolleston Avenue	Emu Crossing			\$45,000	
	<b>Sub Total</b>		-	-	\$45,000	\$25,000
<b>Total</b>			<b>1,765,500</b>	<b>1,283,000</b>	<b>4,733,000</b>	<b>470,000</b>
<b>Combined Road &amp; Active Transport Total</b>			<b>3,048,500</b>		<b>5,203,000</b>	

\* Works to be completed by end of January 2023 (representing \$ 921,000 of the Combined Road and Active Transport Future Works Total)

Item 4.1.4 - Attachment 1 - School Transport Framework Project List



<b>ITEM</b>	4.1.5
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Review of Tree Removal Request - Various Locations
<b>AUTHOR</b>	Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure
<b>CITY PLAN LINKS</b>	1.1 Our City is attractive and well maintained 1.2 The health and wellbeing of our community is a priority 2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity
<b>SUMMARY</b>	In line with the approved tree removal procedure several decisions relating to the retention of trees have been appealed

**RECOMMENDATION**That Council:

1. Approves the lodgement of a development application seeking removal of:
  - a. The regulated *Eucalyptus sideroxylon* tree at the front of 2 Correena Avenue, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - b. The 2 x *Eucalyptus camaldulensis* to the side of 1 Ayr Street, Pooraka, noting that should the application be approved eight replacement trees are required to be planted.
  - c. The regulated *Eucalyptus sideroxylon* tree at the side of 2 Blaess Drive, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - d. The regulated *Eucalyptus sideroxylon* tree at the front of 7 Virginia Drive, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.
  - e. The regulated *Eucalyptus sideroxylon* tree at the front of 70 Tintara Road, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - f. The significant *Eucalyptus camaldulensis* tree at the side of 1 Swansea Circuit, Gulfview Heights noting that should the application be approved four replacement trees are required to be planted.
  - g. The regulated *Eucalyptus largiflorens* tree at the front of 54 Lennox Drive, Paralowie, noting that should the application be approved two replacement trees are required to be planted.
  - h. The two regulated *Eucalyptus sideroxylon* trees at the front of 16 Newbury Crescent, Paralowie, noting that should the application be approved four replacement trees are required to be planted.
  - i. The regulated *Eucalyptus sideroxylon* tree at the side of 27 Magnolia Crescent, Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.

- j. The two regulated *Eucalyptus sideroxylon* tree at the front of 152 Salisbury Highway, Salisbury, noting that should the application be approved four replacement trees are required to be planted.
  - k. The regulated *Eucalyptus sideroxylon* tree at the front of 15 Spaans Crescent Salisbury North, noting that should the application be approved two replacement trees are required to be planted.
  - l. The regulated *Eucalyptus sideroxylon* tree at the front of 4 Rositano Drive Salisbury, noting that should the application be approved two replacement trees are required to be planted.
2. Approves the retention of the below trees, noting that the appeal process will be resolved and no further action taken:
    - a. The Cletis Sp. in front of 18C Telford Road, Ingle Farm, this tree was specifically retained as part of the sub-division of the property and retention was a condition of development approval that it be retained.

## ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

1.1 In line with the approved tree removal procedure, residents are able to appeal decisions relating to the retention of trees. This appeal process typically involves:

- On-site meeting with residents and ward members, where appropriate
- Report to the Tree Management Appeals Sub Committee (TMAS)
- Notification of outcome to residents

### 2. CONSULTATION / COMMUNICATION

2.1 External

2.1.1 Residents

2.1.2 Ward Councillors in line with the adopted procedures

### 3. REPORT

3.1 Significant and regulated trees are offered protection through the *Planning Development and Infrastructure Act 2016* and require development applications for removal. Objectives for assessment of development applications is contained within the Regulated and Significant Tree Overlay of the Act:

*Regulated trees are retained where they:*

- *make an important visual contribution to local character and amenity;*
- *are indigenous to the local area and listed under the National Parks and Wildlife Act 1972 as a rare or endangered native species; and/or*
- *provide an important habitat for native fauna.*

*Significant trees are retained where they:*

- *make an important contribution to the character or amenity of the local area;*
- *are indigenous to the local area and are listed under the National Parks and Wildlife Act 1972 as a rare or endangered native species;*

- *represent an important habitat for native fauna;*
  - *are part of a wildlife corridor of a remnant area of native vegetation;*
  - *are important to the maintenance of biodiversity in the local environment; and/or*
  - *form a notable visual element to the landscape of the local area.*
- 3.2 These objectives are distinct from City of Salisbury criteria for removal, which are not a consideration through the development assessment.
- 3.3 The following appeals have been lodged under the Tree Removal Policy and the residents are seeking removal of the trees.

Street	Suburb	Ward	Tree(s)	CRM
2 Correena Avenue	Paralowie	Central	<i>Eucalyptus sideroxylon</i>	398666
1 Ayr Street	Pooraka	West	2 x <i>Eucalyptus camaldulensis</i>	379368
2 Blaess Drive	Paralowie	Central	<i>Eucalyptus sideroxylon</i>	377809
7 Viginia Drive	Parafield Gardens	Central	<i>Eucalyptus sideroxylon</i>	373064
70 Tintara Road	Paralowie	Central	<i>Eucalyptus sideroxylon</i>	390144
1 Swansea Circuit	Gulfview Heights	East	<i>Eucalyptus camaldulensis</i>	389692
54 Lennox Drive	Paralowie	Central	<i>Eucalyptus largiflorens</i>	384044
16 Newbury Crescent	Paralowie	Central	2 x <i>Eucalyptus sideroxylon</i>	389985
27 Magnolia Crescent	Parafield Gardens	Central	<i>Eucalyptus sideroxylon</i>	393847
18C Telford Road	Ingle Farm	South	<i>Celtis Sp.</i>	397773
152 Salisbury Highway	Salisbury	North	2 x <i>Eucalyptus sideroxylon</i>	400617
15 Spaans Crescent	Salisbury North	North	<i>Eucalyptus sideroxylon</i>	400091
4 Rositano Drive	Salisbury	North	<i>Eucalyptus sideroxylon</i>	402505

- 3.4 The initial assessment for each appeal has identified that the trees are healthy, in good condition without any structural flaws and didn't meet City of Salisbury criteria for removal.
- 3.5 Where appropriate pruning or canopy reduction has been undertaken to help alleviate concerns raised and actively manage the trees.
- 3.6 Following notification of appeal, and where appropriate, site meetings were arranged given the history with the trees. Further information provided by residents were reviewed and the appeals are presented directly to the Urban Services Committee for recommendation to Council for consideration to progress the requests for removal via development applications.

**3.7 2 Correena Avenue, Paralowie**



Tree is in fair condition with no obvious structural defects, there is a history of resident concerns related to tree roots in the sewer.

**3.8 1 Ayr Street, Pooraka**



Both trees are in good condition with good structure, both are significant and offered the highest protection under legislation. Neither would meet criteria for removal.



**3.9 2 Blaess Drive, Paralowie**



Tree is in fair condition with no obvious structural defects, the resident has raised an issue regarding impacts to sight lines blocking views of on-coming vehicles when entering/exiting his driveway.

**3.10 7 Viginia Drive, Parafiled Gardens**



Tree is in fair condition with no obvious structural defects, there is a history of maintenance and pruning undertaken. A termite inspection identified minor activity that has not compromised the structure of the tree.

**3.11 70 Tintara Road, Paralowie**



Tree is in fair condition with no obvious structural defects, there is a history of resident concerns related to minor branch drop.

**3.12 1 Swansea Circuit, Gulfview Heights**



Tree is in good condition with no obvious structural defects, the tree pre-dates the housing development and was well established prior to the construction of the house. The resident has concerns about litter drop from the tree, as a significant tree it is offered the highest protection under the legislation.

**3.13 54 Lennox Drive, Paralowie**



Tree is in fair condition with no obvious structural defects, there is a history of maintenance and pruning undertaken. A termite inspection identified minor activity that has not compromised the structure of the tree. The tree has lifted kerbing which has been addressed.

**3.14 16 Newbury Crescent, Paralowie**



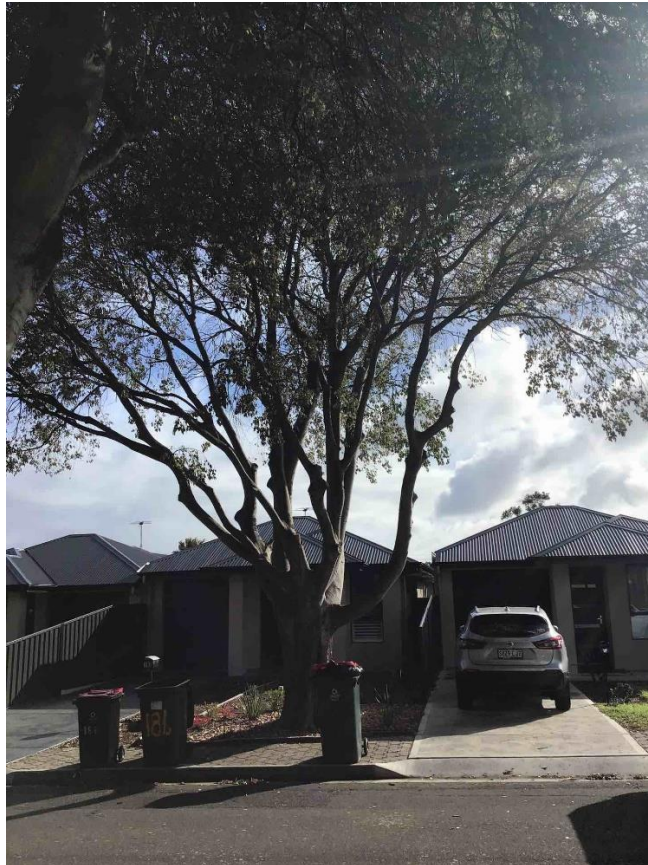
Trees are in fair condition with no obvious structural defects, there is a history of resident concerns related to minor branch drop. There is a history of requests for the trees to be removed.

*3.15 27 Magnolia Crescent, Ingle Farm*



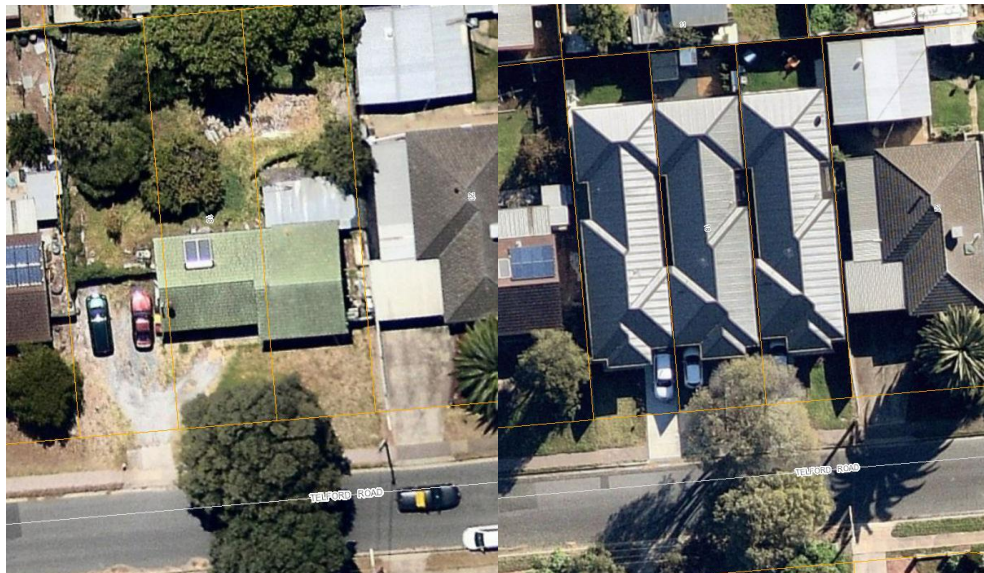
Tree is in fair condition with no obvious structural defects, there is a history of resident concerns related to minor branch drop and lifting of the driveway.

**3.16 18C Telford Road**



**Pre development - 2018**

**Post Development - current**



Tree is in good health and condition with no structural defects, it is consistent with the streetscape and was specifically retained when the property was developed.

**3.17 152 Salisbury Highway, Salisbury**



Trees are in fair condition with no obvious structural defects, the resident has raised concerns about blocked stormwater.

**3.18 15 Spaans Crescent, Salisbury North**



Tree is in fair condition with no obvious structural defects, there is a history of resident concerns related to lifting of the driveway and damage to the kerb and gutter.

3.19 4 Rositano Drive Salisbury North



Trees are in fair condition with no obvious structural defects, the resident has raised concerns about damage to kerb, driveway and nuisance from the leaf litter and roots.

**4. CONCLUSION / PROPOSAL**

- 4.1 In accordance with the approved tree removal procedure, some decisions relating to the retention of trees have been appealed.
- 4.2 Site meetings have been completed and recommendations are made regarding the tree removal appeals and actions recorded.





<b>ITEM</b>	4.1.6
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Capital Works Program Monthly Report - July 2022 Update
<b>AUTHOR</b>	Christy Martin, Team Leader Project Support, City Infrastructure
<b>CITY PLAN LINKS</b>	<ul style="list-style-type: none"> <li>1.1 Our City is attractive and well maintained</li> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> <li>3.3 Our infrastructure supports investment and business activity</li> </ul>
<b>SUMMARY</b>	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

**RECOMMENDATION**That Council:

1. Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to bring forward \$238,000 from 2024/25 and \$206,000 from 2025/26 both into 2022/23 within PR17754 Sports Lighting Renewal Program to enable the renewal of sports field lighting at Lindblom Park, Pooraka, in alignment with the approved Lindblom Park Master Plan.
2. Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to transfer \$200,000 of capital funding from within PR21478 Public Lighting Program into PR17754 Sports Lighting Renewal Program to support the delivery of sports field lighting renewal at Lindblom Park, Pooraka, in alignment with the approved Lindblom Park Master Plan.
3. Approves the inclusion within the 2023/24 Budget for consideration a \$20k operating budget increase to cover inspections, maintenance and renewal of the upgrade sports lighting at Lindblom Park, Pooraka.
4. Approves the removal of Stanley Avenue from the program within PR25861 Additional Playspaces due to unsuccessful land acquisition, with these \$208k of funds being transferred to the delivery of St Albans Playspace (previously Coomurra Drive, Salisbury Heights) which resides within this program.
5. Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid of \$112k capital for the Playspace upgrade at St Albans Reserve, Salisbury Heights, as part of PR25861 Additional Playspaces Program.
6. Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to reflect the income loss of \$450k within PR13725 Major Traffic Improvement Program due to unsuccessful grant funding notification being received, with the associated \$380K of Council funding for this program being returned and the balance of \$100k Council funding be retained within 2022/23 to undertake designs for future years Major Traffic project delivery.

7. Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to reflect the new \$11K annual operating budget allocation, as per resolution number 1239/2022, to support the maintenance of the Cobbler Creek Trail between Bridge Road and Main North Road.
8. Approves the program inclusions within the 2022/23 Footpath Renewal Program as identified within Urban Services Item 4.1.6, 15<sup>th</sup> August 2022, where sufficient program funding is available to do so.
9. Approves the program inclusions within the 2022/23 Bridge Program as identified within Urban Services Item 4.1.6, 15<sup>th</sup> August 2022, subject to program funding, noting some may therefore need to be delivered in the following year if insufficient funds to deliver all.

## ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.
- 1.2 Included within this report is reference to the following meeting held on 28 February 2022, where Council resolved that:
  - “1. Notes that a 2022/23 Budget Bid for \$360,000 over three years will be presented to Council to undertake the reinstatement of Cobbler Creek trail, Salisbury East, based on \$60,000 Council contribution per year from the existing Watercourse Management Plan budget and \$60,000 per year from external funding.
  2. Approves the consideration of an increase to operational funding to maintain the trail of \$11,000 / year, as part of the future Budget Bid.
  3. Approves Administration to seek a partnership agreement from Green Adelaide and/or other state bodies to assist with funding the works”

*Resolution Number 1239/2022*

### 2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication *Salisbury Aware*.

### 3. REPORT

- 3.1 The Capital Works Program continues to progress; however, delays continue to be encountered due to contractors' staffing levels being impacted by periods of isolation associated with the pandemic. These occurrences are being managed as they arise. Project sites also encountered the impacts of the late May significant rain event. At the time of composing this report, the results of this event had not yet been quantified.

#### Key Projects

- 3.2 The new Salisbury Aquatic Centre is progressing through detail design with documentation currently approximately 40% complete. Workshops are being held with technique experts to inform design solutions, with the turning of the sod ceremony held in July to officially launch the new works.
- 3.3 With the completion of the Burton Community Hub, there was a successful formal opening of the Centre in July 2022. The event was well attended and many positive comments were heard from the community enjoying the event and new spaces.
- 3.4 Stage two of Fairbanks Drive Reserve, Paralowie, is in the final stages of tender negotiation. These works will complete the recently completed rage cage and toilet constructed.
- 3.5 Salisbury City Centre upgrade to John and Church Street is now well underway. Recent completed works include the asphalt and reconfiguration of the Sexton Carpark, formation of the garden beds and mulching along John Street. Excavation of the broader works towards Commercial Road and Park Terrace are well advanced. In addition, service pit adjustments are underway to provide a more level and smoother consistent surface to the paving.
- 3.6 Whilst weather conditions have impacted the construction of the new indoor cricket facility, progress still continues with built form taking shape. This new facility is funded via Phase 2 of the Federal Government Local Roads and Community Infrastructure Program.

#### *Salisbury Oval, Community Indoor Cricket Training Facility*



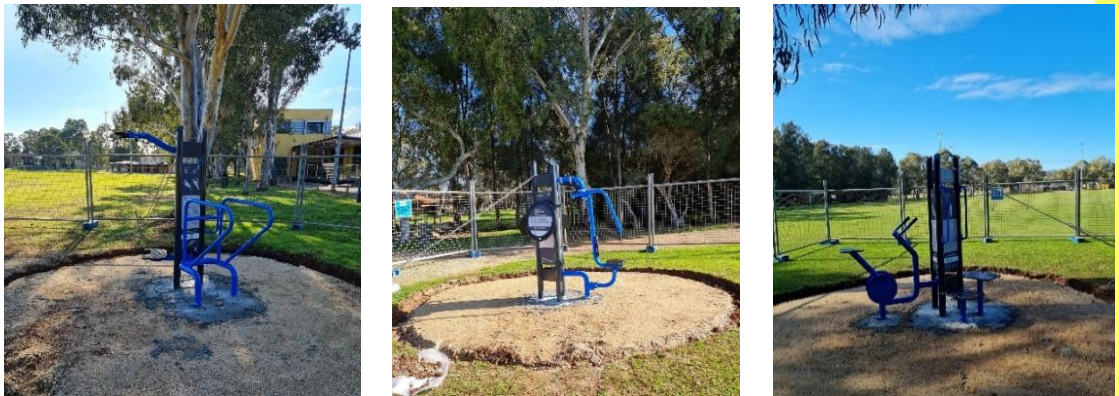
- 3.7 Due to supply chain delays associated with securing outdoor furniture, the small dog park at The Paddocks has a revised completion date of late August 2022. It is expected that the construction of the new toilet facility at The Paddocks is anticipated to commence early September.

- 3.8 Community consultation is being closed out in preparation for delivery of the four streets associated with the trial verge redevelopment. Proposed works include native species and tree planting, irrigation, footpath and kerb realignment.
- 3.9 Site preparation is expected to soon commence for the new sporting clubrooms at Yalumba Drive Reserve, Paralowie. This reserve will also see later in the financial year a renewal of playspace. The construction of the sporting clubrooms at the Paddocks is finalising planning approvals which under the new portal system has taken longer than previously completed building projects. This new facility at the Paddocks has a noteworthy State Government grant funding contribution.

**Program Works**

- 3.10 New fitness equipment was recently installed at RM Williams Drive Reserve, Walkley Heights, and The Paddocks, Para Hills West, providing the community with access and opportunity to be more active. Fitness equipment will also be installed at Dineen Road Reserve, Parafield Gardens, and St Kilda Adventure Playground later this year.

*The Paddocks, Para Hills West*



*RM Williams Drive Reserve, Walkley Heights*



- 3.11 Work has commenced as part of the Major Flood Mitigation Program to install new levee banks at the corner of Kings and Whites Road on the northern side in the Little Para Reserve. This levee has been designed to increase stormwater catchment and control the direction of water flow in major rainfall events. Similarly, drainage flow path and infrastructure was recently completed at Brahma Lodge Oval as below;

*Brahma Lodge Oval*



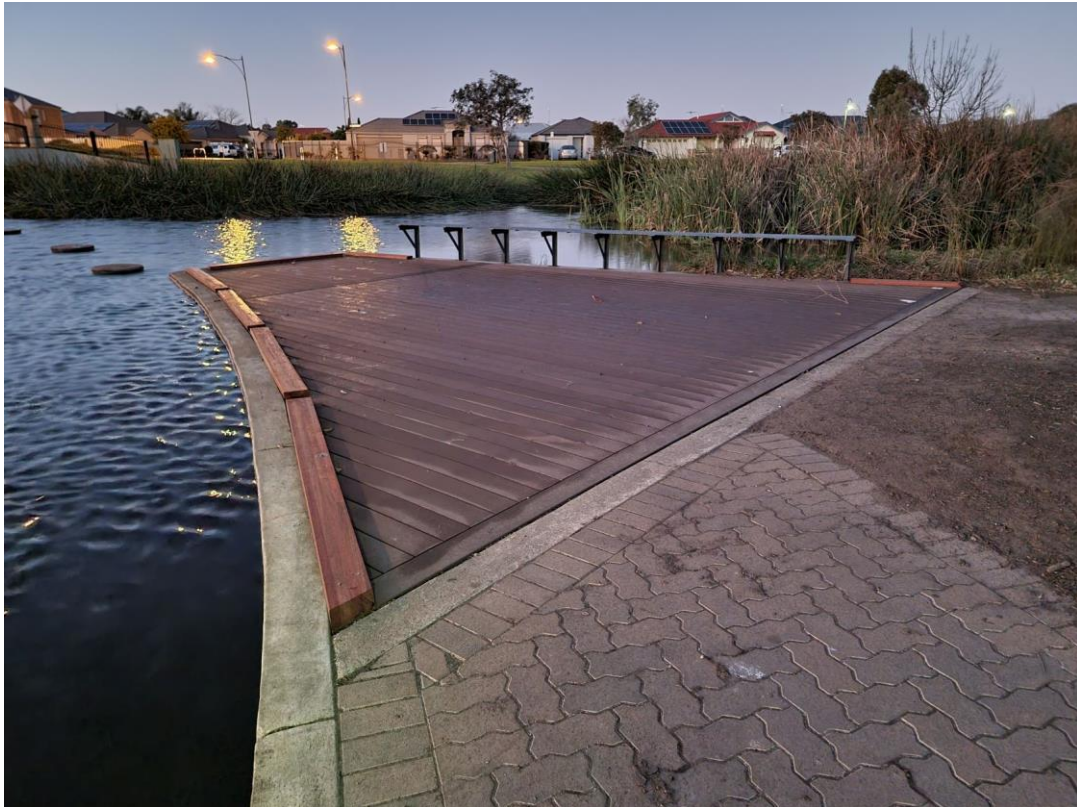
- 3.1 The renewal of the playspace at Cobbler Creek, Salisbury East, was recently completed. Whilst undertaking these works, site drainage was improved and paving to the playspace was installed.

*Cobbler Creek,  
Salisbury East*



- 3.2 As part of the Bridge Program, eight bridges are in progress of being renewed across various locations within the City. Bridge number 1835 at Springbank Waters, Burton, was recently completed which included replacement of the substructure in a sustainable recycled plastic composite which is designed to reduce the deterioration extending the lifespan of this substructure. The decking was also renewed with a recycled plastic composite timber appearance resulting in a low maintenance and aesthetic appealing bridge.

*Springbank Waters, Burton*



**Program Amendments**

- 3.3 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

**Amendment to Budget****PR17754 Sport Lighting Renewal Program**

In May 2022, Council endorsed the Strategic Master Plan presented for Lindblom Park, Pooraka, noting that works would occur in stages subject to funding. As part of the noted stage one works, the renewal and upgrade of the sports field lighting was identified as a priority. The renewal of these lights was deferred in 2020/21 pending completion of the Master Plan.

To enable the renewal and upgrade of the sports lighting on the main playing pitch this new financial year, an estimated minimum of \$600k budget is required to achieve 200 lux. It is proposed to bring forward the \$238k allocated for Lindblom Park sports field lighting renewal from 2024/25 into 2022/23, plus bring forward the unallocated \$206k of sports field lighting renewal from 2025/26, both into 2022/23.

Consequently, the existing program would be pushed out one year, with Brahma Lodge Oval which was scheduled for renewal in 2022/23, will be deferred to 2023/24, with the Salisbury Downs Oval Netball Court lighting renewal then moving from 2023/24 to 2024/25.

\$200k of unallocated funding from within PR21478 Public Lighting Program will be transferred into PR17754 Sports Lighting Renewal Program also to provide the estimated minimum of \$600k to complete the Lindblom Park sports lighting. This will leave \$300k within the Public Lighting Program to continue undertake program works, noting this financial year will see the remaining \$2.3M of LED street light change over completed.

With the upgrade to sports lighting at Lindblom Park, as part of the 2023/24 budget an additional \$20k operating funding will be sought to cover inspections, maintenance and renewal moving forward.

Recommendation: Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to bring forward \$238,000 from 2024/25 and \$206,000 from 2025/26 both into 2022/23 within PR17754 Sports Lighting Renewal Program to enable the renewal of sports field lighting at Lindblom Park, Pooraka, in alignment with the endorsed Lindblom Park Master Plan.

Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to transfer \$200,000 of capital funding from within PR21478 Public Lighting Program into PR17754 Sports Lighting Renewal Program to support the delivery of sports field lighting renewal at Lindblom Park, Pooraka, in alignment with the endorsed Lindblom Park Master Plan.

Include within the 2023/24 Budget for consideration a \$20k operating budget increase to cover inspections, maintenance and renewal of the upgrade sports lighting at Lindblom Park, Pooraka.

**Amendment to Budget**

Impact: Realignment of program funding to enable the delivery of the renewal and upgrade of sports field lighting at Lindblom Park, Pooraka, in alignment with the endorsed Lindblom Park Master Plan.

**Amendment to Budget****PR25861 Additional Playspaces**

With the development of the Additional Playspaces Program, Stanley Avenue, Salisbury, was initially identified as an area for a potential new playspace. Following investigation, a suitable location to house this playspace was not able to be identified therefore reducing this as a priority. It is proposed that this be removed from the 2022/23 program. As opportunities arise, this location will be given future consideration. The \$208k budget associated with this location is proposed to be transferred to the upgrade of the St Albans Reserve, Salisbury Heights, Playspace. This Salisbury Heights location replaced the budget bid location of Coomurra Drive, Salisbury Heights, within the Additional Playspace Program. The outcome of the community consultation for St Albans Reserve Playspace was presented to Urban Services Committee, 16<sup>th</sup> May 2022, Item 4.1.4. To meet the outcomes of this consultation and the Playspace Policy, an additional \$112k capital budget is required. Collectively with the transfer of \$208k, new \$112k funding and currently \$140k project budget, it will provide the required \$460k to deliver the St Albans Reserve Playspace Upgrade. This value was previously advised to the Urban Services Committee on 13<sup>th</sup> December 2021, Item 4.1.9.

Recommendation: Approves the removal of Stanley Avenue from the program within PR25861 Additional Playspaces due to unsuccessful land acquisition, with these \$208k of funds being transferred to the delivery of St Albans Playspace (previously Coomurra Drive, Salisbury Heights) which resides within this program.

Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid of \$112k capital for the Playspace upgrade at St Albans Reserve, Salisbury Heights, as part of PR25861 Additional Playspaces Program.

Impact: Additional and transfer of funding to enable project delivery in alignment with community consultation at St Albans Reserve, Salisbury Heights



**Amendment to Budget****PR13725 Major Traffic Improvement Program**

Advice has been received that City of Salisbury were not successful in attaining any new Black Spot grant funding for major traffic related projects for this financial year. Accordingly, within the Second Quarter 2022/23 Budget Review Bid the associated \$450k income loss will be included. It is proposed that of the associated \$480k Council funding for this, \$380k will be returned within the Second Quarter 2022/23 Budget Review, whilst the balance of \$100k Council funding will be retained in order to develop up designs and documentation for future years delivery. This a proactive measure to support future year delivery.

Recommendation: Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to reflect the income loss of \$450k within PR13725 Major Traffic Improvement Program due to unsuccessful grant funding notification being received, with the associated \$380k of Council funding for this program being returned whilst the balance of \$100k Council funding be retained within 2022/23 to undertake designs for future years Major Traffic project delivery

Impact: Program scope reduction due to unsuccessful grant funding

**PR17205 Watercourse Management Works Program**

As reported via Urban Services Committee, February 2022, the Cobbler Creek Trail, between Bridge Road and Main North Road, offers a unique discovery/nature experience to Salisbury Residents and visitors. The report notes that this trail does requires protection and maintenance to enable the community to benefit from this City asset which supports community wellbeing and native habitat. As part this report and Resolution 1239/2022, \$11K new annual operating funding was sought for consideration of inclusion within the 2022/23 Budget Bid process. Due to the timing of this resolution and the Budget Bid process, it was not able to be presented for inclusion, therefore it is now formally being sought for 2022/23 budget inclusion. The capital cost to reinstate the Trail is being prioritised within the existing Watercourse Management Works Program, however with this reinstatement an additional \$11K annual operating allocation is required to cover the maintenance of this approximate 4 Ha site which primarily needs to be completed by hand.

Recommendation: Approves a Non-discretionary Second Quarter 2022/23 Budget Review Bid to reflect the new \$11K annual operating budget allocation, as per Resolution 1239/2022, to support the maintenance of the Cobbler Creek Trail between Bridge Road and Main North Road.

Impact: Allocation of operating funding which due to timing of reports missed 2022/23 Budget Bid inclusion.

### Amendment to Program

#### PR26228 Footpath Renewal Program

Formal approval is being sought to include the following locations within the 2022/23 Footpath Renewal Program, in alignment with consultation, footpath renewal works are anticipated to occur as part of the verge development trail;

- Boyara Crescent, Paralowie
- Golden Court, Paralowie
- Jolsen Street, Salisbury Downs
- Venlo Court, Salisbury Downs

In addition, approval is being sought to include a section of footpath along Park Terrace and Wiltshire Street, Salisbury, within the 2022/23 Footpath Renewal Program where modifications are commencing to address tree path movements. Sufficient program funding is available to undertake works in all these locations.

Recommendation: Approves the program inclusions within the 2022/23 Footpath Renewal Program as identified within Urban Services Item 4.1.6, 15<sup>th</sup> August 2022, where sufficient program funding is available to do so.

Impact: No impact, estimated to be sufficient program funding to cover the works.

#### PR20548 Bridge Program

Following site investigations and inspections, priorities have been determined for inclusion within the 2022/23 Bridge Program for which formal program inclusion is now being sought. Subject to funding, the following locations are proposed;

- Bridge 105, The Paddocks, Para Hills West
- Bridge 77, Greenfields Wetlands, Greenfields
- Bridge 76, Greenfields Wetlands, Greenfields

Note these locations will be funded via the unallocated boardwalk and decking budget within the program, and will not therefore impact the new bridge for Mobarra Park, Mawson Lakes, nor the detail design development of the Pratt Avenue Dry Creek bridge.

Pending tender, the quantum of boardwalk and decking budget projects delivered within 2022/23 will be subject to funding availability. Consequently, some may need to be delivered in the following year.

Recommendation: Approves the program inclusions within the 2022/23 Bridge Program as identified within Urban Services Item 4.1.6, 15<sup>th</sup> August 2022, subject to program funding, noting some may therefore need to be delivered in the following year if insufficient funds to deliver all.

Impact: No impact, will be managed in accordance with program funding.

**4. CONCLUSION / PROPOSAL**

- 4.1 The Capital Works Program continues to be progressively delivered, noting delays are continuing to be experienced due to the impacts of Covid-19. Late May 2022, a severe weather event occurred which is still to be determined the full impacts of this and any potential associated delays to the delivery of the Capital Works Program.
- 4.2 As part of this month's reporting, amendment to budget funding associated with the delivery of the renewal and upgrade to sports field lighting at Lindblom Park, Pooraka, has been sought in alignment with the Master Plan presented in May 2022.
- 4.3 In alignment with community consultation outcomes, transfer and allocate budget funding to deliver the playspace upgrade at St Albans Reserve, Salisbury Heights, as part the Additional Playspace Program.
- 4.4 Due to unsuccessful grant funding, reflect the income loss associated within the 2022/23 Budget Review, associated with the Major Traffic Improvement Program. Noting the associated \$380K of Council funding be returned, whilst the balance of \$100K Council funding be retained to undertake design and documentation in preparation for future year delivery.
- 4.5 Due to timing of reporting, a new \$11L operating allocation was not able to be included within the 2022/23 Budget Bid process for the maintenance of the Cobbler Creek Trail between Bridge Road and Main North Road. This report has included this item to seek the required funding via the 2022/23 Second Quarter Budget Review.
- 4.6 Within this report footpath and bridge renewal locations have been included for approval.



<b>ITEM</b>	4.2.1
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>HEADING</b>	Kitchen Caddy Rollout Update
<b>AUTHOR</b>	Elizabeth MacGillivray, Senior Civil Environmental Engineer, City Infrastructure
<b>CITY PLAN LINKS</b>	2.2 We make the most of our resources including water, waste and energy

**SUMMARY** The roll out of kitchen caddies with compostable liner bags and educational material, through funding provided by Green Industries SA, has provided (up until this point) approximately 27,000 caddies to households within the City. The provision of these caddies has contributed to diversion of food and organics waste from the general waste bin, to the green waste bin. This translates to less material going to landfill and more being composted. Reducing the organics in landfill has environmental benefits as well as savings for Council. The remaining funding will be used to provide the community with a different type of compostable liner, and accompanying educational material, to assist with the transition from Council providing liner bags to residents obtaining liners from the supermarket.

### **RECOMMENDATION**

That Council:

1. Notes the report.

### **ATTACHMENTS**

There are no attachments to this report.

### **1. BACKGROUND**

- 1.1 In May 2021, Council was successful in obtaining a grant from Green Industries SA (GISA) as part of the Kerbside Performance (food waste) System Payments funding, for the provision of kitchen caddies and compostable liners to the community.
- 1.2 The purpose of the grant funding is to support the SA Government goal of reducing waste to landfill (75% diversion rate by 2025).
- 1.3 Kitchen caddies were provided with a roll of compostable liners and a flyer outlining how to use the unit and what materials can go into the organics waste bin.
- 1.4 Kitchen caddies were rolled out in two delivery phases – 22,000 caddies provided to households in January 2022 and approximately 5,000 caddies were delivered in May 2022. Approximately 1,800 caddies are currently stored at the Operations Centre for distribution over coming months to residents who request one.

1.5 Residents are currently able to collect a kitchen caddy or an additional roll of compostable liners from the Salisbury Community Hub, Para Hills Library, Ingle Farm Library and Mawson Lakes Library. The caddies and liners were also available from Salisbury West Library until it closed and will be available from the Burton Community Hub.

**2. CITY PLAN CRITICAL ACTION**

2.1 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill.

**3. CONSULTATION / COMMUNICATION**

3.1 Green Industries SA (funding body)

**4. REPORT**

4.1 Residents continue to request caddies and compostable liner bags from the locations listed above. Approximately 40 caddies are provided to residents each week, upon request, and each caddy also contains a roll of liners. In addition, approximately 40 rolls of liners are collected by residents each week.

4.2 From July 2018 to January 2022, prior to the rollout of caddies, the average weight of general waste (collected from the red-lid bin) was 9.7 kg/bin/week. For the months February 2022 to June 2022, once kitchen caddies and liners had been provided, this value reduced to 9 kg/bin/week. Over a full year, a reduction of 0.7 kg/bin/week of general waste will equate to a total of 2,250 tonnes less waste going to landfill. This will return a saving to Council of approximately \$385,000 per year as disposal to landfill costs \$201.90/tonne, compared to composting green waste at a cost of \$30.50/tonne.

4.3 Kitchen caddies have not yet been in use within the community for a full year. The general waste disposal cost for FY 21/22 was approximately \$130K less than budget. A significant contribution to this saving is the reduction in general waste tonnage through diversion of food waste away from general waste and into the green organics bin during the six months that caddies have been in use (from January 2022 to June 2022).

4.4 The graph (Figure 1) was included with the Food Organics Green Organics update report in July however the data for June has since become available and is included in this graph, showing that the trend for reduced general waste and increased green waste has continued.

4.5 Tonnages of the different waste streams collected and processed from the City of Salisbury will continue to be monitored.

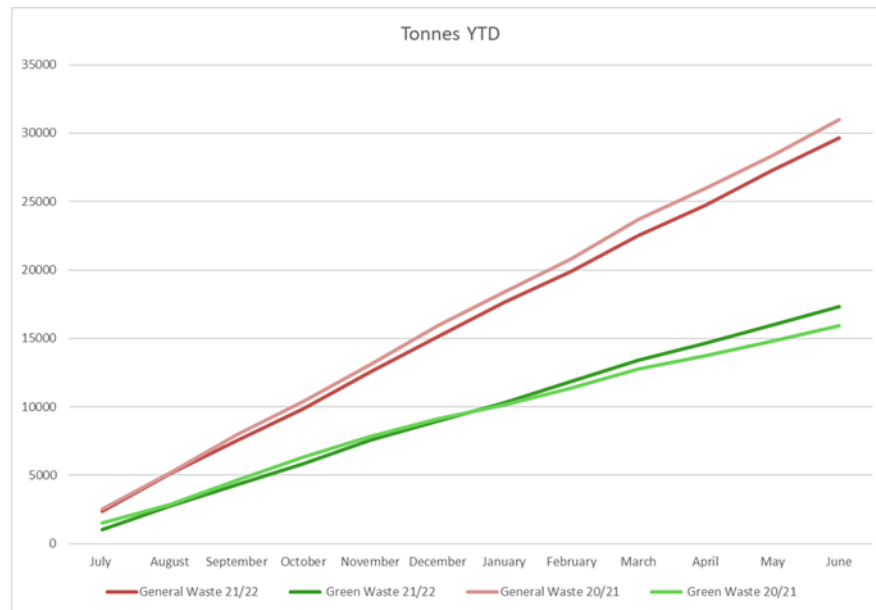


Figure 1 Comparison of tonnages of general waste and green waste between FY20/21 and FY21/22.

- 4.6 The full amount of funding provided by Green Industries SA was not spent in 2021/22, mainly due to less caddies and rolls of liners being purchased and delivered than initially outlined and provided for in the funding application. The number of caddies and liners delivered in reality was less than anticipated because obtaining addresses for households with kerbside Food Organics Green Organics (FOGO) bins (required for use in conjunction with the kitchen caddies) required registration by community members and not all households were identified or registered.
- 4.7 GISA has confirmed that the remaining grant funding can be rolled over into FY22/23 to allow Council to provide more liners and educational material to establish the food waste kitchen caddy system within the City.
- 4.8 Woolworths and other selected supermarkets have moved to fresh produce bags made from compostable materials. These bags are not green like the current liners provided by Council rather they have a clear finish; however, they are made by the same local company, are compostable and suitable for lining kitchen caddies.
- 4.9 It is proposed to use the remaining grant funding to provide households with a roll of compostable liners made from material similar to the supermarket compostable produce bags, accompanied by educational information, to transition from Council providing liners to residents obtaining liners themselves into the future, either by purchasing compostable bags or by re-using produce bags acquired through regular grocery shopping.

## 5. CONCLUSION / PROPOSAL

- 5.1 The kitchen caddies, liners and educational material provided to the community with support from Green Industries SA funding have contributed to less waste to landfill, diverting the material to green waste instead. This has environmental benefits but also results in savings to Council as composting organic material costs less than disposal of that material to landfill.

- 5.2 The remaining grant funding will be used to provide households with a roll of liners made from a different compostable material, as well as educational material, to continue to develop the food waste system and embed it within households. Provision of the liners in a different material will assist with the transition to having the community obtaining compostable liners from supermarkets.



**INFORMATION ONLY**

**ITEM** 4.2.2

**URBAN SERVICES COMMITTEE**

**DATE** 15 August 2022

**HEADING** Tree Removal Requests - Monthly Update for June 2022

**AUTHOR** Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure

**CITY PLAN LINKS**  
1.1 Our City is attractive and well maintained  
4.1 Members of our community receive an exceptional experience when interacting with Council

**SUMMARY** This monthly report provides Elected Members with updates on tree removal requests received from residents.

**RECOMMENDATION**

That Council:

1. Notes the report.

**ATTACHMENTS**

This document should be read in conjunction with the following attachments:

1. Tree Removal Requests - June 2022

**1. BACKGROUND**

- 1.1 At its meeting held on Tuesday, 27 April 2021 Council resolved:

*“That a standing report be established for every meeting of the Tree Management Appeals Sub Committee to inform Council of every application received for tree removal and the outcome of that request.”*

*Resolution Number 0916/2021*

- 1.2 Staff currently upload a monthly tree removal request information table to the Elected Members Portal. This document has been adapted to provide further information and will now be reported to each meeting of the Tree Management Appeals Sub Committee.

**2. CONSULTATION / COMMUNICATION**

- 2.1 External
  - 2.1.1 Various relevant Residents

### **3. REPORT**

- 3.1 The attached tables are a summary of requests for tree removals received and actioned by staff during the past months and have been provided on the Elected Member Portal for June 2022.
- 3.2 Eighty-five (85) tree removal requests were received in June. Of these requests fifty-eight (58) were approved for removal including twelve (12) significant or regulated trees approved through development applications. Twenty-seven (27) requests were refused. Of these, thirteen (13) are related to significant or regulated trees under the *Planning Development and Infrastructure Act 2016*.
- 3.3 Tree removal requests often result in ongoing dialogue between the owner of the property and Council on the proposed tree removal and subsequent discussions around the species type and location of the new street tree.
- 3.4 It is important to note that through various annual programs Council plants 2,000 trees each year. These programs include Street Tree Renewal Program, In-fill Planting Program, Tree Screen Renewal Program, Reserve Upgrade Program, Feature Landscape Renewal Program, Greening Program, School Tree Planting Program, Major Projects and ad-hoc planting requests. These tree renewal programs are cognizant of regulated, significant trees or those forming habitat corridors.

### **4. CONCLUSION / PROPOSAL**

- 4.1 It is proposed that the information contained in the report be noted.

# TREE REMOVAL REQUESTS

MONTH: June 2022

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

	ADDRESS		DATE	REFERENCE	APP/REF
1	Brahma Lodge	22 Francis Road - DA 220097190	22/06/22	CRM 400025	Approved @ Cost
2	Burton	25 Augusta Court - Regulated	9/06/22	CRM 399273	Refused - Regulated
3	Burton	rear 35 Potts Crescent - Helps Court adjacent to rear 35 Potts Crescent - Significant Tree	7/06/22	CRM 387500	D/A Approved - Significant tree
4	Direk	rear 371-387 Diment Road - Edinburgh Road access - STREE-8848	21/06/22	CRM 400631	Approved @ Cost x 1
5	Gulfview Heights	Corner 10 Cordoba Avenue - shrubs	7/06/22	CRM 399248	Refused
6	Gulfview Heights	7 Cuthbert Avenue - Regulated	6/06/22	CRM 399012	Refused - Regulated
7	Gulfview Heights	Bridge Road Tree Screen - opp 642-644 Bridge Road - Regulated Tree near cnr Elliott Ave	30/06/22	ETF 310410	Approval Supported - Regulated Tree
8	Ingle Farm	6A Telford Road - exempt < 10m from dwelling	6/06/22	CRM 399293	Refused
9	Ingle Farm	14B Luprena Avenue	20/06/22	CRM 400124	Refused
10	Ingle Farm	Ingle Farm Recreation Centre - Kylie Crescent Regulated Tree adj to SA Health Service Building	29/06/22	CRM 398742	Approval Supported - Regulated Tree
11	Ingle Farm	Ingle Farm Recreation Centre - Kylie Crescent x 11 trees - not regulated	29/06/22	CRM 398742	Approved x 11
12	Mawson Lakes	54 Douglas Drive - behind The Cove brick wall	10/06/22	CRM 399180	Refused
13	Mawson Lakes	2-8 Douglas Drive (Airspeed) - 5 trees	14/06/22	CRM 399759	Approved x 5
14	Mawson Lakes	19 The Walk	20/06/22	CRM 398995	Refused
15	Mawson Lakes	13 Hope Lane	24/06/22	CRM 397930	Approved
16	Para Hills	36 Todd Road	1/06/22	CRM 399093	Refused
17	Para Hills	side 58 Sleep Road - Canunga Street	2/06/22	CRM 399128	Approved - dead tree
18	Para Hills	38 Williamson Road - DA 22017705 - 2 Dwellings - 1 tree and 2 shrubs	2/06/22	CRM 39113	Approved @ Cost - 1 tree / 2 shrubs
19	Para Hills	3 Sea View Road - 221 Application - Lot 103	15/06/22	CRM 395637	Approved @ Cost x 1
20	Para Hills	16 St Clair Avenue	23/06/22	CRM 400103	Refused

FURTHER INFORMATION CONTACT COUNCIL'S PARKS AND OPEN SPACE ASSETS OFFICER - 8406 8403

# TREE REMOVAL REQUESTS

MONTH: June 2022

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

	ADDRESS		DATE	REFERENCE	APP/REF
21	Para Hills	42 Campbell Drive	24/06/22	CRM 400941	Approved
22	Para Hills West	Codd Street Reserve - small tree rear 59 Codd Street	20/06/22	CRM 399289	Approved
23	Para Hills West	26 Ramsay Way	22/06/22	CRM 400509	Approved
24	Para Hills West	20 Rosette Avenue - tree removal required for existing public lighting clashing with new SEP - Sam Kenny	29/06/22	CRM 400929	Approved @ Cost x 1
25	Para Hills West	side 1 Robjoy Avenue - Beafield Road - Regulated tree next to Pedestrian Crossing	28/06/22	CRM 401107	Refused - Regulated
26	Para Hills West	79 Beafield Road - Regulated Tree at front	29/06/22	CRM 401517	Refused - Regulated
27	Para Vista	28 Lorraine Avenue - Regulated	6/06/22	CRM 398065	Refused - Regulated
28	Para Vista	side 309 Montague Road - Yerlo Street - storm damage	2/06/22	ETF 310639	Approved
29	Para Vista	5 Ransome Court - tree next to drive	15/06/22	CRM 400019	Approved
30	Para Vista	5 Ransome Court	15/06/22	CRM 400019	Refused
31	Parafield Gardens	23 Bardsley Avenue - 221 Application	1/06/22	CRM 398875	Approved @ Cost
32	Parafield Gardens	5B Spencer Street - Regulated	6/06/22	CRM 399736	Approval Supported - Regulated Tree
33	Parafield Gardens	184 Shepherdson Road	14/06/22	ETF 311187	Approved
34	Parafield Gardens	32 Lincoln Avenue	14/06/22	CRM 399572	Refused
35	Parafield Gardens	24 Japonica Crescent	14/06/22	CRM 398321	Approved
36	Parafield Gardens	10 Cook Street - Regulated	21/06/22	CRM 397629	D/A Approved - Regulated Tree
37	Parafield Gardens	front 5A and 5B Spencer Street - Regulated	21/06/22	CRM 399736	D/A Approved - Regulated Tree
38	Parafield Gardens	Japonica Crescent - between 44 Japonica and side 1 Peony Court - verge front of Shirley Avenue Reserve	27/06/22	CRM 399238	Approved x 1
39	Parafield Gardens	Chesser Street Reserve - rear 2 Rolls Court - 2 trees	27/06/22	CRM 400694	Approved x 2

FURTHER INFORMATION CONTACT COUNCIL'S PARKS AND OPEN SPACE ASSETS OFFICER - 8406 8403

# TREE REMOVAL REQUESTS

MONTH: June 2022

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

	ADDRESS		DATE	REFERENCE	APP/REF
40	Parafield Gardens	side 15 Hilda Court - Piper Street - 2 trees	24/06/22	CRM 400913	Approved x 2
41	Paralowie	24 Bolivia Crescent - N/ R - tree nearest drive	7/06/22	CRM 399079	Approved
42	Paralowie	24 Bolivia Crescent - Regulated - tree furthest from drive	7/06/22	CRM 399079	Refused - Regulated
43	Paralowie	side 6 Daly Court - Blaess Drive	7/06/22	CRM 399318	Refused
44	Paralowie	10 Lombard Avenue - Regulated	6/06/22	CRM 399243	Refused - Regulated
45	Paralowie	27 Briony Way - DA 22017300 - New Dwelling	7/06/22	CRM 399609	Approved @ Cost x 1
46	Paralowie	1 Beck Court - Regulated tree on Beck Court	10/06/22	CRM 398817	Refused - Regulated
47	Paralowie	11 Boyaca Court - smaller tree nearest drive	14/06/22	CRM 399383	Approved
48	Paralowie	11 Boyaca Court - larger Regulated tree	14/06/22	CRM 399383	Refused - Regulated
49	Paralowie	side 6 Daly Court - Blaess Drive - APPEAL	16/06/22	CRM 399318	Approved - APPEAL
50	Paralowie	26 Santander Drive	20/06/22	CRM 393669	Approval Supported - Regulated Tree
51	Paralowie	3 Chartwell Crescent	16/06/22	ETF 311411	Approved
52	Paralowie	4 Quinn Drive - dead tree	24/06/22	CRM 400826	Approved - dead tree
53	Paralowie	side 2 Correena Avenue - Mildara Avenue - Regulated Tree - 2nd tree from corner	24/06/22	CRM 398666	Refused - Regulated
54	Paralowie	14 Brando Court - 2 Regulated Trees	29/06/22	CRM 400002	Refused - 2 Regulated Trees
55	Paralowie	1 Shaw Street - APPEAL - Review	28/06/22	CRM 396441	Approved - APPEAL - Review
56	Pooraka	side 10 Wilsen Terrace - Regulated tree nearest corner on Radomi Avenue	10/06/22	CRM 393200	Approval Supported - Regulated Tree
57	Pooraka	61 Langford Street - DA 22021172 - Warehouse	30/06/22	CRM 401105	Approved @ Cost x 1
58	Pooraka	rear 16 Van Leeuwen Drive - Montague Road	21/06/22	CRM 399541	Approved x 4

FURTHER INFORMATION CONTACT COUNCIL'S PARKS AND OPEN SPACE ASSETS OFFICER - 8406 8403

# TREE REMOVAL REQUESTS

MONTH: June 2022

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

	ADDRESS		DATE	REFERENCE	APP/REF
59	Salisbury	opp 14 York Terrace - tree screen front of railway track	10/06/22	CRM 399671	Approved x 1
60	Salisbury	side 68-84 John Street - Ann Stree frontage - side Indian Supermarket on cnr - 1st tree - Significant	15/06/22	CRM 384510	D/A Approved - Significant tree
61	Salisbury	side 68-84 John Street - Ann Stree frontage - side Indian Supermarket on cnr - 2nd tree from cnr - N/R	7/06/22	CRM 384510	Approved
62	Salisbury	side 68-84 John Street - Ann Stree frontage - side Indian Supermarket on cnr - 1st tree - Significant	15/06/22	CRM 384510	Approval Supported - Significant tree
63	Salisbury	152 Salisbury Highway - 2 Regulated Trees	20/06/22	CRM 400617	Refused x 2 - Regulated Trees
64	Salisbury	Unit 1 & unit 2 / 24-26 Fleet Street	10/06/22	ETF 311144	Approved
65	Salisbury	14, 16 & 18 Evan Avenue - Regulated Tree front of no. 16 - New Development - DA 22018566	29/06/22	CRM 400175	Approval Supported at Cost - Regulated
66	Salisbury Downs	15 Donegal Street	20/06/22	CRM 400416	Approved
67	Salisbury Downs	opp 6 Grant Avenue - on traffic island - SA Water burst water main	21/06/22	CRM 400745	Approved
68	Salisbury Downs	18 Rotterdam Road - 2 trees either side of drive	16/06/22	CRM 399376	Approved x 2
69	Salisbury Downs	side 17 Kildara Avenue - Dublin Avenue	29/06/22	CRM 399413	Approved
70	Salisbury East	15 Galloway Avenue	6/06/22	CRM 399410	Refused
71	Salisbury East	15 Snowdon Avenue - dead tree	24/06/22	CRM 400688	Approved
72	Salisbury East	45 Smith Road	27/06/22	CRM 400991	Approved
73	Salisbury East	3 Knight Court	27/06/22	CRM 400365	Approved
74	Salisbury East	3 Acacia Crescent	24/06/22	CRM 400289	Approved x 1
75	Salisbury East	3 Acacia Crescent	24/06/2022	CRM 400289	Refused x 1
76	Salisbury North	10 Evergreen Drive	6/06/2022	CRM 391381	Refused
77	Salisbury North	7C Window Crescent - 221 - DW 7330556	10/06/2022	CRM 400136	Approved @ Cost
78	Salisbury North	Mulholland Avenue Reserve - opp 19 Mulholland	16/06/2022	CRM 399145	Approved x 1
79	Salisbury North	2-4 Playford Crescent - SCAP - Relevant Authority - 1 tree - access to battery storage facility	20/06/2022	CRM 400807	Approved @ cost x 1

FURTHER INFORMATION CONTACT COUNCIL'S PARKS AND OPEN SPACE ASSETS OFFICER - 8406 8403

# TREE REMOVAL REQUESTS

MONTH: June 2022

Assessed by Parks and Open Space Assets team on site and removed based on Councils Tree Removal Criteria

ADDRESS			DATE	REFERENCE	APP/REF
80	Salisbury North	15 Spaans Crescent - Regulated	21/06/2022	CRM 400091	Refused - Regulated
81	Salisbury North	side/rear 13 Kulbina Drive - Indura Court	23/06/2022	CRM 400707	Approved x 1
82	Salisbury South	side 1-25 Nylex Avenue - Cheviot Road - storm damage	16/06/2022	ETF 310563	Approved x 1
83	Salisbury South	11 Acrylon Road - Regulated	30/06/2022	ETF 310572	Approval Supported - Regulated Tree
84	Walkley Heights	17 RM Williams Drive	6/06/2022	CRM 399433	Refused
85	Walkley Heights	RM Williams Drive Reserve - side 11 Farmhouse Avenue - 2 trees at side	16/06/2022	CRM 399721	Approved x 2

FURTHER INFORMATION CONTACT COUNCIL'S PARKS AND OPEN SPACE ASSETS OFFICER - 8406 8403

Item 4.2.2 - Attachment 1 - Tree Removal Requests - June 2022





<b>ITEM</b>	4.2.3
	<b>URBAN SERVICES COMMITTEE</b>
<b>DATE</b>	15 August 2022
<b>PREV REFS</b>	Urban Services Committee 4.2.1 13/12/2021
<b>HEADING</b>	Partnerships – Tree Planting and Sustainability Initiatives
<b>AUTHOR</b>	Tamika Cook, Landscape Systems Officer, City Infrastructure
<b>CITY PLAN LINKS</b>	<ul style="list-style-type: none"> <li>1.1 Our City is attractive and well maintained</li> <li>2.1 Salisbury has a balance of green spaces and natural environments that support biodiversity</li> <li>4.2 We deliver quality outcomes that meet the needs of our community</li> </ul>
<b>SUMMARY</b>	There have been continuing opportunities in 2022 to maintain existing partnerships as well as develop new partnerships with local schools and pre-school communities to help embed sustainability principles into learning and management practices whilst supporting Council’s environment and sustainability priorities.

## RECOMMENDATION

### That Council:

1. Notes that Administration will continue to engage with schools and the community to deliver tree planting programs and sustainable community events, in association with State Government through Green Adelaide Education staff hosted by Council.
2. Notes that the Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.

## ATTACHMENTS

There are no attachments to this report.

### 1. BACKGROUND

- 1.1 At its meeting held on Monday, 28 June 2021 Council resolved that:

*“The Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.”*

*Resolution Number 0001/2021*

**2. CITY PLAN CRITICAL ACTION**

- 2.1 Our community, environment and infrastructure are adaptive to a changing climate.
- 2.2 Salisbury has a balance of green spaces and natural environments that support biodiversity.

**3. CONSULTATION / COMMUNICATION**

- 3.1 Green Adelaide Education

**4. REPORT**

- 4.1 This report presents an update on the current programs that are in place with local schools and provides information for future engagement with schools and the community.
- 4.2 Council has continued to offer vouchers for 50 free plants for education and community facilities (paid for by Council).
  - 4.2.1 Vouchers were available from Monday 6<sup>th</sup> June 2022 to coincide with the 2022 planting season.
  - 4.2.2 25 vouchers are on offer and at the time of writing this report, 16 education facilities have taken up the offer and have been issued with vouchers; these sites are:
    - Valley View Secondary School, Valley View
    - Holy Family Catholic School, Parafield Gardens
    - Lake Windemere B-6 School, Salisbury North
    - Parafield Gardens Primary School, Parafield Gardens
    - Burton Primary School, Burton
    - Riverdale Primary School, Salisbury Downs
    - Salisbury High School, Salisbury
    - Para Hills School, Para Hills
    - Highway Early Learning Centre, Salisbury Downs
    - Ingle Farm East, Primary School, Ingle Farm
    - Paralowie Kindergarten, Paralowie
    - Karrendi Primary School, Parafield Gardens
    - Goodstart Early Learning Centre (Elder Drive), Mawson Lakes
    - Salisbury Lutheran Kindergarten, Salisbury
    - Salisbury North Primary School, Salisbury North
    - Madison Park School, Salisbury East

- 4.3 The start of 2022 also saw Council successful in receiving grant funding through Green Adelaide and its Greener Neighbourhoods grant program for the Little Para River – Urban Forest Renewal project. This project is essentially a continuation of the ‘10,000 Trees’ project which was delivered last year through a different grant funding stream.
- 4.3.1 Council hosted two community planting events as part of this project. The first on Saturday 25<sup>th</sup> June 2022 which had approximately 70 people in attendance planting 1,500 plants. The second event was for National Tree Day on Sunday 31<sup>st</sup> July 2022 which saw approximately 55 people in attendance planting 1,350 plants. Both events were held at John Harvey Oval in Salisbury Park.
- 4.3.2 It was great to see community come together to be involved in this project and want to make a difference in their local environment. It was also great to see community members of different ages and backgrounds work together at these events. 1<sup>st</sup> Salisbury Scouts Group who participated in the planting activity also hosted a BBQ at both events and a local Bhutanese community group brought some traditional cuisine to share with participants at the National Tree Day event.
- 4.3.3 Administration did reach out to three local schools to be involved with planting activities but the schools either did not respond or declined the offer for this year.
- 4.3.4 Council has also hosted two plant propagation workshops which gave the community the opportunity to be involved in growing plants for revegetation works. The workshops were held in partnership with Provenance Indigenous Plants and were capped at 10 participants per workshop to allow for an interactive and hands-on experience.
- 4.3.5 Administration will be looking to host further plant propagation workshops later this year and early next year when the season is more favorable for these activities. Administration will also be looking to host two school planting events and two more community planting events in May and June of 2023 before the grant funding period concludes at the end of the financial year.
- 4.4 The Nurturing Nature subsidised plant voucher initiative was launched this year on Monday 11<sup>th</sup> April providing residents of the City of Salisbury the opportunity to purchase 10 plants for \$10 at Provenance Indigenous Plants. There were 300 vouchers on offer which sold out in just two weeks after going on sale. Residents still have until Saturday 29<sup>th</sup> October 2022 to redeem their vouchers, and at the time of writing this report, 154 residents have redeemed their vouchers at Provenance Indigenous Plants.
- 4.5 The Natural Assets Team sent out a survey to all education facilities within the City of Salisbury to determine how Council can better service their needs in regards to green waste. Responses were received by 25 education facilities and staff have delivered approximately 200 kitchen caddies across these 25 sites to assist with the recycling of food waste. The Administration is also working with some of these facilities to further assist with their green waste practices.

- 4.6 The Administration was also involved in an all school planting event with Burton Primary School on Wednesday 27<sup>th</sup> July at Springbank Boulevard Wetlands which is across from their school. Burton Primary School were successful in obtaining a Grassroots Grant through Green Adelaide to plant 500 *Gahnia filum* (Thatching Grass) which is the host plant for the Yellowish Sedge Skipper Butterfly and asked Council to be involved. The Administration assisted by preparing the planting sites, supplying planting tools and equipment, working with students on the day and will be involved in on-going maintenance of the planting sites. The day saw 450 school students planting at the Wetlands and a great time was had by all with students sending Council staff thank you cards and drawings to thank us for our involvement.

## 5. CONCLUSION / PROPOSAL

- 5.1 Council's Natural Assets Team are currently working with local schools, community groups and the wider community on a range of sustainability initiatives.
- 5.2 Council will continue to engage with schools to deliver tree planting programs, in association with the State Government, through Green Adelaide Education staff hosted by Council.
- 5.3 The Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.