



AGENDA

FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON 18 JULY 2022 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES COMMITTEE IN THE COUNCIL CHAMBER, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY

MEMBERS

Cr L Braun (Chairman)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Deputy Mayor, Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chairman)
Cr P Jensen
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 20 June 2022.

REPORTS

Administration

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FOR DECISION

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QUESTIONS ON NOTICE

There are no Questions on Notice

MOTION ON NOTICE

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OTHER BUSINESS

(Questions Without Notice, Motions Without Notice, CEO Update)

CONFIDENTIAL ITEMS

4.4.1 NAWMA - Capital Upgrade Agreement - Pooraka Resource Recovery Centre - Research Road, Pooraka

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *non-disclosure of the matter and discussion of this item in confidence would protect confidential information provided by NAWMA relating to proposed commercial negotiations regarding capital upgrade works at the Pooraka Resource Recovery Centre*

*On that basis the public's interest is best served by not disclosing the **NAWMA - Capital Upgrade Agreement - Pooraka Resource Recovery Centre - Research Road, Pooraka** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CLOSE

Confidential Item 4.4.1



MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN THE COUNCIL CHAMBER, SALISBURY COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON

20 JUNE 2022

MEMBERS PRESENT

Mayor G Aldridge (ex officio) *(from 7.27pm)*
Deputy Mayor, Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chairman)
Cr P Jensen
Cr S Ouk *(from 7.10 pm)*

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.08 pm.

The Deputy Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Cr L Braun and Cr M Blackmore.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr P Jensen
Seconded Cr N Henningsen

The Minutes of the Urban Services Committee Meeting held on
16 May 2022, be taken as read and confirmed.

CARRIED

Cr S Ouk entered the meeting at 7.10pm.

REPORTS

Administration

4.0.1 Recommendations of the Tree Management Appeals Sub Committee meeting held on Tuesday 14 June 2022

Moved Cr P Jensen

Seconded Cr N Henningsen

The information contained in the Tree Management Appeals Sub Committee of the meeting held on 14 June 2022 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

4.0.1-TMASC2 Tree Removal Requests - Monthly Update for April 2022

Moved Cr P Jensen

Seconded Cr N Henningsen

That Council:

1. Notes the report.
2. Tree Management Appeals Sub Committee recommends that the following assessments by the Asset Management Team proceed to appeal:
 - Paralowie - Side 1 Bartlett Avenue – 2 outer trees – Winston Avenue
 - Paralowie - 53 Vincent Road
 - Paralowie – rear 14 Mullen Court – shrubs/trees on Tobin Way at rear of property.

CARRIED

TMASC-MWON6 Tree Screen – Kings Road

Moved Cr P Jensen

Seconded Cr N Henningsen

That the Tree Management Appeals Sub Committee:

1. Notes the correspondence received from Chief Executive Officer Department for Infrastructure and Transport in regards to the Kings Road widening and our request for consideration of the tree screen to be removed.
2. Request staff to provide a further report to the Tree Management Appeals Sub Committee for the July 2022 meeting advising on further options to address the tree screen including the proposed tree assessment and action plan.

CARRIED

4.0.2 Future Reports for the Urban Services Committee

Moved Cr N Henningsen
Seconded Cr P Jensen

That Council:

1. Notes the report.

CARRIED

For Decision:

4.1.1 Salisbury Oval Security

Moved Cr C Buchanan
Seconded Cr D Hood

That Council:

1. Notes that the Administration will continue to work with and advocate to the South Australian Police, social support networks, community and cultural organisations to address the underlying social and health challenges associated with the anti-social behaviours and alcohol consumption occurring at the Salisbury Oval and surrounding area.
2. Approves that Brown Terrace playground and environs as shown in the attached plan – (Attachment 3 Brown Terrace Playground and Environs, Item 4.1.1, Salisbury Oval Security, Urban Services Committee, 20 June 2022) is closed between 10pm and 6am, and will be an alcohol-free area under By-Law 4 from 1 July 2022, as follows:
 - a. Pursuant to clause 7 of City of Salisbury By-Law 4 - Local Government Land, the local government land known as Brown Terrace playground and environs, as shown in the attached plan (Attachment 3 Brown Terrace Playground and Environs, Item 4.1.1, Salisbury Oval Security, Urban Services Committee, 20 June 2022) is closed to public access and use for any activity, other than commuting and travelling across the land, between 10pm and 6am inclusive (penalties may apply). The period of restricted access shall begin on 1 July 2022 and remain in force until further notice.
 - b. Pursuant to Section 238 of the *Local Government Act 1999*, a sign or signs shall be erected in a prominent position(s) in the immediate vicinity of the local government land known as Brown Terrace Playground and Environs, as shown in the attached plan to notify all attendees and members of the community that the land is closed to public access between 10pm and 6am for use for any activity other than commuting and travelling across the land.

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- c. Pursuant to clause 9.2 of City of Salisbury By-Law 4 - Local Government Land, a person must not without the permission of the Council, consume, carry or be in possession or in charge of any liquor on Local Government Land comprising parks or reserves to which the Council has determined this paragraph applies, namely the local government land known as Brown Terrace playground and environs as shown in the attached plan (Attachment 3 Brown Terrace Playground and Environs, Item 4.1.1, Salisbury Oval Security, Urban Services Committee, 20 June 2022), and this restriction shall begin on 1 July 2022 and remain in force until further notice.
 - d. Pursuant to Section 238 of the *Local Government Act 1999* a sign or signs shall be erected in a prominent position(s) in the immediate vicinity of the local government land known as Brown Terrace playground and environs (Attachment 3 Brown Terrace Playground and Environs, Item 4.1.1, Salisbury Oval Security, 20 June 2022) to notify all attendees and members of the community that a person must not without the permission of the Council, consume, carry or be in possession or in charge of any liquor on Local Government Land comprising parks or reserves to which the Council has determined this paragraph applies, namely the local government land known as Brown Terrace Playground and Environs (as shown in the attached plan).
 3. That staff bring back a further report with options and costs to install permanent CCTV at Salisbury Oval to the July 2022 Council meeting.

CARRIED

Mayor G Aldridge entered the meeting at 7.27 pm.

4.1.2 Doggy Bin Locations

Moved Cr N Henningsen

Seconded Cr S Ouk

That Council:

1. Approves that new installations of dog waste bag dispensers be completed, in the next three months as part of maintenance activities.
2. Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified.

With leave of the meeting and consent of the seconder, Cr N Henningsen VARIED the MOTION as follows:

That Council:

1. Approves that new installations of dog waste bag dispensers be completed, in the next three months as part of maintenance activities, as per 3.16 (1) and 3.16 (2) in the report and Walkley Heights corridor near Elms Lane (instead of 3.16 (3)).
2. Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified.

With leave of the meeting and consent of the mover and seconder, Cr C Buchanan VARIED the MOTION as follows:

That Council:

1. Approves that new installations of dog waste bag dispensers be completed, in the next three months as part of maintenance activities, as per 3.16 (1) and 3.16 (2) in the report and Walkley Heights corridor near Elms Lane, as well as Pauls Drive and the reserve on The Boulevard, Parafield Gardens
2. Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified.

CARRIED

4.1.3 Recycled Water Supply to Reactivated Reserves

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Notes the report

CARRIED

4.1.4 New Public Toilets, Mawson Lakes

Moved Cr N Henningsen
Seconded Mayor G Aldridge

That Council:

1. Approves that no additional toilet facilities be provided around Sir Douglas Mawson Lakes.
2. Approves the installation of additional signage, (near the corner of Mawson Lakes Boulevard and the Promenade) alerting the community to the available public facilities.
3. Notes that a refurbishment of the Mobara Public Toilets is likely to occur over the next two to four years.

CARRIED

Mayor G Aldridge left the meeting at 7.33 pm and did not return.

4.1.5 Kitchen Caddy - Liner Options

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes the proposed changes to budget bid OPN000904, based on updated information and current circumstances as included in the report (Item 4.1.5 – Kitchen Caddy – Liner Options, Urban Services Committee, 20 June 2022).
2. Approves for the financial implications of the change in OPN000904 Greenwaste Kitchen Caddies to be reflected in the 2022/23 revised budget through the inclusion of this change as a non-discretionary item in the 2021/22 Carry Forwards Report.

CARRIED

4.1.6 Playground Asset Renewal - Consultation Outcomes

Moved Cr C Buchanan

Seconded Cr P Jensen

That Council:

1. Notes the outcomes of the consultation as included within this report (Item 4.1.6 – Playground Asset Renewal – Consultation Outcomes, Urban Services Committee, 20 June 2022).
2. Approves for the following playgrounds to proceed to detailed design and construction incorporating the feedback provided through the consultation:
 - a. Barker Gully Reserve, Gulfview Heights
 - b. Carney Close Reserve, Salisbury Plain
 - c. Middleton Green Reserve, Salisbury
 - d. Peppercorn Circuit Reserve, Mawson Lakes
 - e. Yalumba Drive Reserve, Paralowie
 - f. Camelot Drive Reserve, Paralowie
3. Approves Kingswood Crescent Reserve, Paralowie proceed to detailed design and construction incorporating the feedback provided from consultation and residents of Caulfield Crescent, Paralowie to the Policy and Planning Committee, 20 June 2022,
 - (a) amend the proposed carparking at Caulfield Crescent to five parallel carparks, and
 - (b) notify the residents of this resolution.

CARRIED

4.1.7 **Salisbury United Football Club, Burton Park - Request for Council Endorsement of New Lease**

Cr C Buchanan declared a perceived conflict of interest on the basis of being a Patron of the Salisbury United Football Club. Cr C Buchanan left the meeting at 7:54 pm.

Moved Cr P Jensen
Seconded Cr S Ouk

That Council:

1. Authorises the Manager Property and Buildings to enter into a new lease with the Salisbury United Soccer Club for the Burton Park Soccer Centre on the following terms and conditions:
 - a. For the period commencing 1st June 2022 and expiring 30th September 2023;
 - b. At a commencing rent of \$970.89 inclusive of GST per calendar month which is in line with Council's Club Fee Policy; and
 - c. On the same terms and conditions as are outlined in the existing agreement which has previously been approved by Council.

CARRIED

Cr C Buchanan returned to the meeting at 7:55 pm.

4.1.8 **Proposed Licence to North City Panthers for use of Creaser Park, Parafield Gardens for training purposes**

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Authorises the Manager Property and Buildings to enter into a licence with the North City Panthers for use of the clubrooms, reserve and the adjacent toilet block at Creaser Park, Parafield Gardens on the following terms and conditions:
 - a. That the Panthers recognise that this is a training facility only, for use during approved times as agreed between the club and Council staff. Council reserves the right to make use of the licence entire facility when not being used by the Panthers at no cost to Council.
 - b. That a clause be incorporated into this agreement compelling the Panthers to make the facility available to sub-licensees, as an overflow or for casual hire when not in use by the Panthers, with all such arrangements to be approved by staff. Any costs, fees and charges are to be negotiated between the parties on a user-pays basis to ensure that the Panthers are not financially disadvantaged. The Panthers may enter into such an arrangement regardless of whether or not the

proposed use is during their designated time of use; alternatively, the casual hire may be referred to Council staff to manage via the Casual Hire booking system. The Panthers are to consult with Council staff to ensure that this does not clash with any proposed use by the City of Salisbury.

- c. Council reserves the right to use this facility at its discretion, either by Council or third-party users under the direction of staff at no charge to Council. During these times, Council may seek to have temporary exclusive use of the entire facility. The Panthers shall not unreasonably withhold consent to such an arrangement.
 - d. That all relevant terms, fees and charges be applied in line with Council's Club Fee Policy, Council's Sub-Licence Approval Policy, or the Fees and Charges for Hire of Council Facilities contained within Council's Reserve Hire Application booklet as may be appropriate.
 - e. That the licence offered to the Panthers fall in line with Council's current Sporting and Community Club Lease, which was approved by Council at its meeting held on 28th May 2018 (resolution number 2516/2018). However, this agreement is to be a license as opposed to a lease, clearly stating that the Panthers do not retain exclusive use over the facility and are obliged to share the premises with other users. Ongoing use by the Panthers and suitability as an overflow facility for use by other clubs as may be required shall be reviewed prior to the expiry of the agreement on 30th September 2023.
2. Notes that Creaser Park, Parafield Gardens is to be used for training purposes only, and not to be declared as a principal clubroom or venue at competition level. This stipulation shall form part of the license agreement to be entered into between the Panthers and the City of Salisbury.

CARRIED

4.1.9 NAWMA Draft Annual Business Plan 2022/2023

Moved Cr S Ouk
Seconded Cr P Jensen

That Council:

1. Notes the information provided regarding NAWMA's Draft Annual Business Plan 2022/23.
2. Endorses the Northern Adelaide Waste Management Authority (NAWMA) Draft Annual Business Plan 2022/23, as provided in Attachment 1 to this report.

CARRIED

4.1.10 New Grant Funding for Infrastructure Projects

Moved Cr N Henningsen
Seconded Cr S Ouk

That Council:

1. Notes that information has been sent from the Department for Infrastructure and Transport and the Office for Recreation, Sport and Racing in relation to new grant funding opportunities as a result of the 2022 state election.
2. Approves the submission of grant funding applications to the Department for Infrastructure and Transport associated with the 2022 state election to the value of \$2,575,000, with this to be formally included within the 2022/23 Second Quarter Budget Review to reflect the agreed grant value.
3. Approves the submission of grant funding applications to the Office for Recreation, Sport and Racing associated with the 2022 state election to the value of \$2,030,000, with this to be formally included within the 2022/23 Second Quarter Non-discretionary Budget Review to reflect the agreed grant value.
4. Approves a 2022/23 Second Quarter Non-discretionary Budget Review Bid of \$1.1M for the delivery of the full range of grant related projects stated in paragraphs 4.2.2 and 4.2.4 of the report (Item 4.1.10 – New Grant Funding for Infrastructure Projects – Urban Services Committee, 20 June 2022).
5. Authorises the Chief Executive Officer to distribute the \$1.1M across the grant related projects stated in paragraphs 4.2.2 and 4.2.4 of the report (Item 4.1.10 – New Grant Funding for Infrastructure Projects – Urban Services Committee, 20 June 2022) with these allocations to be summarised within the following Quarterly Budget Review.

6. Approves that the CEO, or delegate, be authorised to proceed to tender, enter into negotiations, award and deliver the new grant projects subject to Council's approval of the associated 2022/23 Non-discretionary Second Quarter Budget Review Bids as defined within the report (Item 4.1.10 – New Grant Funding for Infrastructure Projects – Urban Services Committee, 20 June 2022).
7. Notes that any additional costs associated with the \$650,000 grant funding application for Rowe Park Lower, Ingle Farm is not included in the \$1.1M 2022/23 Non-discretionary Second Quarter Budget Review Bids as defined within the report (Item 4.1.10 – New Grant Funding for Infrastructure Projects – Urban Services Committee, 20 June 2022).
8. Notes the \$300,000 grant funding identified by Department for Infrastructure and Transport, to deliver the internal carpark works at Salisbury East High School, will be redirected to Department for Education.

CARRIED

4.1.11 Safety of Trucks Using Target Hill Road

Moved Cr N Henningsen
Seconded Cr S Ouk

That Council:

1. Approves that a review of the signage and local area traffic management for Target Hill Road be included in the Salisbury Heights Local Traffic Management Review to be undertaken in conjunction with Department of Infrastructure and Transport as planning and designs for the upgrade to Green Valley Drive / Grove Way and Stanford Road / Grove Way Intersections are completed.

CARRIED

For Information

4.2.1 Capital Works Program Monthly Report - May 2022 Update

Moved Cr N Henningsen
Seconded Cr C Buchanan

That Council:

1. Notes the report.

CARRIED

4.2.2 Research Road Joint Animal Pound Facility Update

Moved Cr N Henningsen
Seconded Cr P Jensen

That Council:

1. Notes the report.

CARRIED

QUESTIONS ON NOTICE

There were no Questions On Notice

MOTIONS ON NOTICE

There were no Motions on Notice

OTHER BUSINESS (*Questions Without Notice, Motions Without Notice, CEO Update*)

There were no Other Business Items.

The meeting closed at 8.01pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
DATE	18 July 2022
HEADING	Future Reports for the Urban Services Committee
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

- 2.1 Nil.

3. REPORT

- 3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting Item	- Heading and Resolution	Officer
25/05/2020	Update on the Proposed Dry Creek Project	Bruce Naumann
6.0.3-IBDSC2	2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/ stakeholder engagement process.	
Due:	December 2022	
21/12/2020	Belgravia Leisure Recreation Services Agreement	Andrew Hamilton
4.4.2	1.4 Council has previously resolved this resolution to be confidential.	
Due:	March 2023	

21/12/2020	Belgravia Leisure Recreation Services Agreement	Andrew Hamilton
4.4.2	1.8 Council has previously resolved this resolution to be confidential.	
Due:	September 2022	
22/03/2021	Lighting of the Little Para Trail	Jamie Hosking
4.1.4	5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor.	
Due:	August 2022	
24/05/2021	Clayson Road and Frost Road Speed Limit Increase	David Boothway
4.1.2	3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2022.	
Due:	December 2022	
22/11/2021	Motion on Notice: Traffic Management Study (Mawson Lakes)	David Boothway
MON1	2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays.	
	4. That the report be presented to the Urban Services Committee by May 2022.	
Due:	September 2022	

20/12/2021	Salisbury Heights Traffic Management Concept Plans	David Boothway
4.1.7	4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions.	
Due:	July 2022	
Deferred:	December 2022	
Reason:	Council is currently collaborating with Department for Infrastructure and Transport (DIT) regarding the upgrades to intersection in Salisbury Heights and will report back when DIT have determined their final designs.	
20/12/2021	Partnerships – Tree Planting and Sustainability Initiatives	Tamika Cook
4.2.1	2. Notes that the Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.	
Due:	July 2022	
Deferred:	August 2022	
Reason:	This update report is rescheduled to August 2022 to allow Administration to include information on the final community planting events that are occurring in July 2022.	
28/02/2022	CCTV Policy and Procedure	Andrew Hamilton
4.1.8	3. Notes that the Community Safety CCTV Program will be developed in consultation with Council Members for Council approval.	
Due:	August 2022	
28/02/2022	Gulfview Heights Lake - Hot Weather Contingency	David Boothway
4.1.8	3. Monitors the water consumption on site, with a future report to be prepared in April 2023, after next summer.	
Due:	April 2023	

26/04/2022	Budget Status Update – Plant Equipment for Removal of Seaweed from St Kilda Boat Channel	Mark Purdie
2.1.3	City Infrastructure to prepare a report to the Urban Services Committee in relation to PF&E Equipment for the Removal of Seaweed from St Kilda boat channel and SWBU wetlands.	
Due:	July 2022	
Deferred:	August 2022	
Reason:	Staff are finalising their investigations into the types of plant available and associated costings and will collate the information into a report for the August 2022 Urban Services Committee.	
26/04/2022	Lighting in Carisbrooke Park	Jamie Hosking
Cnl-MWON2	1. That Council prepare a report by August 2022 providing options to address the lack of lighting in the Carisbrooke Park carpark and along the pathways between the carpark and park, including permanent installations and temporary floodlights, and options for providing more informal parking in the northern carpark.	
Due:	August 2022	
26/04/2022	Para Hills Oval Clubrooms	Peter Rexeis
Cnl-MWON3	2. That Administration brings back a report by August 2022 with planned renewal works and indicative costings, and also an estimate to construct a new shared use facility at Para Hills Oval for consideration as part of the building program for year 3 of the 2023/24 budget cycle.	
Due:	August 2022	
23/05/2022	City Centre Revitalisation Project (Church/John Street) – Project Update	Leando Lopez Digon
4.2.1	2. Notes that a further report regarding Shop Front Grants and Economic Uplift in consultation with the Salisbury Business Association will be presented to Council.	
Due:	October 2022	
Deferred to:	July 2022	
Reason:		

23/05/2022 MWON5	Motion Without Notice: Off Leash Greyhound Event 1. That staff bring back a progress report to Urban Services Committee by September 2022 detailing: a) status update on the progress of the dog park upgrade works and, b) on the rollout of small dog parks in the City of Salisbury. Due: September 2022 Deferred to: February 2023 Reason: Due to Local Government elections and Caretaker Policy.	John Darzanos
27/06/2022 4.1.1	Salisbury Oval Security 3. That staff bring back a further report with options and costs to install permanent CCTV at Salisbury Oval to the July 2022 Council meeting. Due: July 2022 Deferred: December 2022 Reason: Administration have engaged a consultant to provide advice on portable and fixed CCTV solutions and it is expected that they will be providing their report mid-August 2022. This resolution will be addressed whilst considering their documentation, following which Administration will bring back a report to Council.	Karen Pepe
27/06/2022 4.1.6	Doggy Bin Locations (Dispensers and Bags) 2. Notes that a report on the review of provision and management of dog waste bag dispensers and bags across the City be brought back to Council once alternatives to the current single use plastic bag and dispenser systems are identified. Due: September 2022	Craig Johansen
27/06/2022 4.1.6	Playground Asset Renewal - Consultation Outcomes 4b. Council notes the feedback provided by local resident Mr J Leckie to the Ward Councillors and staff separate to the consultation process and asks the administration to report back on - (i) Whether Salisbury Water had advised local residents that they would provide an improvement program to Hedgerow Reserve as part of the new water tanks installation in 2016/17. What was outcome of the program consultation? (ii) Why tree screening works near the tanks have only been half completed at the site? (iii) Can the screen be completed by Salisbury Water in their existing budget? Due: August 2022	Bruce Naumann

27/06/2022	Motion on Notice: Local Flooding in Paralowie, Parafield Gardens and Burton Areas	John Devine
MON1	<p>2. Requests the Administration investigate the reasons behind the recent flooding at Globe Derby, and present a report back to Council recommending both short and long term flood mitigation measures for the Globe Derby Area.</p> <p>3. Requests Administration bring back a report as part of the Drainage Assets, Strategic Asset Management Plan, with a proposed schedule of works (both short and long term) and budgets required to address localised flood risk in the Paralowie, Parafield Gardens and Burton, and to a lesser extent, Salisbury Park areas, and specifically in the following streets:</p> <ul style="list-style-type: none"> • Henry Street, Paralowie • Bolivia Crescent, Paralowie • Magdalena Crescent, Paralowie • Metala Drive, Paralowie • Bauhina Drive, Parafield Gardens • General Drive, Paralowie • Hiedenrich Avenue, Salisbury Downs • Breda Court, Salisbury Downs • Pine View Drive, Paralowie • Karingal Crescent, Salisbury Park • Kings Road service road 	
Due:	September 2022	
27/06/2022	Motion on Notice: Speeding in Caloundra Drive, Paralowie	David Boothway
MON2	<p>2. Request the Administration investigate these concerns and present a report to the Urban Services Committee for consideration of recommended traffic calming devices on Caloundra Drive, Paralowie, including options for traffic calming measures and associated costings.</p>	
Due:	August 2022	

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	18 July 2022
HEADING	School Zones and Pedestrian Crossing Program
AUTHOR	David Boothway, Team Leader Civil & Transport Assets, City Infrastructure
CITY PLAN LINKS	<p>4.2 We deliver quality outcomes that meet the needs of our community</p> <p>1.2 The health and wellbeing of our community is a priority</p> <p>4.4 We plan effectively to address community needs and identify new opportunities</p>
SUMMARY	The School Transport Framework has been in place since 2019. It develops, coordinates and implements traffic and active transport improvement works around Salisbury's 40 schools. The framework has been successful with praise from all stakeholders and staff working closely with Councillors to deliver school transport safety for our Community. The list of past years works and the proposed 2022/23 program is discussed in this report.

RECOMMENDATIONThat Council:

1. Notes the success of the School Transport Framework, and the associated projects, and that it has been well received by all stakeholders.
2. Council writes to the Minister of Education providing him with a copy of Council's School Transport Framework and seeking a meeting to discuss it and his support for it.
3. Notes the 2022/23 project costs for the School Transport Framework is budgeted to be \$1.3M, with \$600k funding from the Department for Education (\$300k to be confirmed for Salisbury East High School), with a budget of \$890k planned for projects in the following three (3) years.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Completed School Framework Projects

1. BACKGROUND

- 1.1 At its meeting held on Tuesday, 26 April 2022 Council resolved that staff:

“prepare a report for the Urban Services Committee on what has been delivered, costing breakdown of initial school works and responsible authority, and proposed next priority set of schools as related to TRN000606 School Zones and Pedestrian Crossings Program.”

Resolution Number 1310/2022

2. CONSULTATION / COMMUNICATION

2.1 External

2.1.1 Nil

3. REPORT

3.1 The School Transport Framework (STF) was set up in 2019 to create a proactive coordination of transport works around the city's 40 schools. This dovetailed well with the relocation of Year 7's from Primary to High School and the new infrastructure associated with the Science Technical Engineering Maths (STEM) program, which often would take up on site parking and change the pedestrian and car movement dynamics around a school.

3.2 The STF was based on Principles shown below:

	Work collaboratively with schools and State	Understand school and residents' perspective	Public and private schools
Public transport			5 year horizon
Keep school's list updated			Local streets around the school
		Principles	Multimodal transport
Secure needed funds	Prioritize works near schools	DDA & Universal Design	Parking needs
			Active transport encouraged

3.3 The Council has moved to a Destination based approach for Service Delivery including Infrastructure Projects, as part of the Place Activation Strategy. This has meant that the STF co-ordinates works across a large range of programs that interface with transport around schools such as; Pedestrian Crossings, Bridges, Road Reseal, Line Marking, Parking, Lighting, Underpasses, Shared Use Paths, Footpaths, Pram Ramps and others, to provide consistent levels of service around schools.

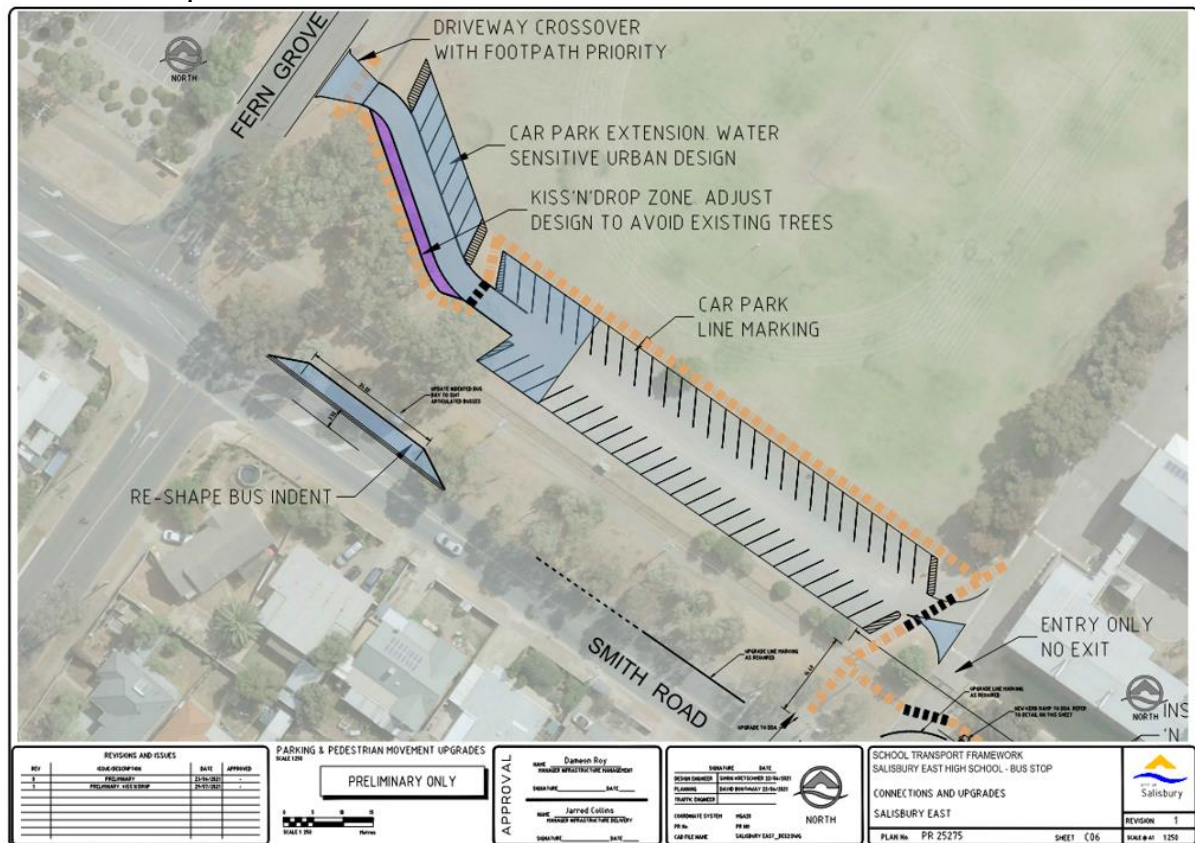
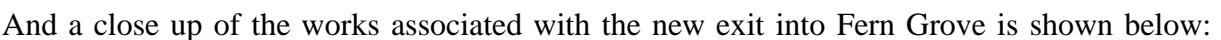
3.4 A good example of this was the use of the footpath program in conjunction with the STF program to improve the pedestrian and traffic access and safety along Whites Road to assist the community accessing the Paralowie R-12 School.

3.5 A Traffic and Active Transport plan has been created for each school, following consultation with the Local Ward Councillors. This identifies all the traffic and transport related projects, from a Council perspective, associated with each school, and estimates the cost of each project.

3.6 As shown in Attachment 1, approximately \$3M has been spent over the last three financial years on traffic and transport projects around our schools, with no external funding allocated over the last three financial years by the State Government.

3.7 However, it is noted that this financial year, the State Government is contributing \$300k to the works in and around Salisbury East High School, as shown below,

3.8 An example of the STF application to a school area is shown below with respect to Salisbury East High School:



- 3.9 A brief overview of key projects is listed below which shows the variety of works undertaken over the last three years including:

High Schools

- 3.9.1 Cycleway – Thomas More College
- 3.9.2 Shared Pathway – Parafield Gardens Primary and High Schools
- 3.9.3 Pedestrian Refuge and Traffic calming – Valley View
- 3.9.4 Pedestrian Activated Crossing – Endeavor College.
- 3.9.5 Emu Crossing – Paralowie R-12,
- 3.9.6 Indented Kiss and Drop – Salisbury High
- 3.9.7 Pram Ramps and Additional Parking – Tyndale

Primary Schools

- 3.9.8 Koala Crossing – The Pines
 - 3.9.9 Kiss and Drop – Mawson Lakes
 - 3.9.10 Safety Rail on Bridge – Mawson Lakes
 - 3.9.11 Emu Crossing and footpath – Madison
 - 3.9.12 Line marking improvements & local area traffic management – Salisbury Heights
- 3.10 The proposed next set of works is listed in the Bid - TRN000606 School Zones and Pedestrian Crossings Program, TRN000788 Minor Traffic Improvements Program and TRN000801 Bridge Program as summarised below:

Table 1: School Transport Framework Projects

School Transport Framework Projects							
School	Project	2022/23	2023/24	2024/25	2025/26	Funder	Bid No.
Thomas More College	Place Activated Crossing across Amsterdam Road	\$ 200,000				CoS	TRN 000790
Parafield Gardens High School	Place Activated Crossing across Shepherdson Road		\$200,000			CoS	TRN 000790
Salisbury East High School	Kiss and Drop Improvements on Smith Road	\$ 45,000				CoS	TRN 000790
Salisbury East High School	New Exit onto Fern Grove	\$ 150,000				CoS	TRN 000790
Salisbury East High School	Internal Parking Kiss & Drop	\$ 300,000				DoE	
Julie/Murrel Roads	Staged Crossing	\$ 38,000				CoS	TRN 000790
Future Years Projects	Various		\$ 37,000	\$152,000	\$154,000	CoS	TRN 000790
Keller Road Primary School	Pedestrian Crossing Treatment on Melville Road			\$ 40,000		CoS	TRN 000788
Mawson Lakes Primary School	Parking Bays on Robertson Street	\$ 76,000				CoS	TRN 000788
The Pines Primary School	Andrew Smith Drive and Hemming Street junction rearrangement improvement		\$101,000			CoS	TRN 000788
Mawson Lakes Primary School	Mawson Lakes School Bridge, Mobara Park	\$ 420,000				DoE	
Mawson Lakes Primary School	Mawson Lakes School Bridge, Mobara Park	\$ 420,000				CoS	TRN 000801
	Cost	\$1,649,000	\$338,000	\$192,000	\$154,000		

- 3.11 It is noted that the timing of School Framework projects can be modified to better integrate with other projects in the area. A good example of this is the delay to the Thomas More College Place Activated Crossing (PAC), that will be constructed at the same time as the Road Reseal of Amsterdam Road, Carpark renewals, and the Venlo Court Streetscape works, (funded from some of the proceeds as a result of the sale of a section of Venlo Reserve).
- 3.12 The 2022/23 financial year budget is fully allocated noting that between the budget bid and this report there have been two additional projects added including:
- 3.12.1 the proposed \$820k Mobara Bridge project planned for 2022/23, that links the two campuses of Mawson Lakes Primary School. This is funded through the Bridge Program, (with additional funding from the State Government confirmed at Council in May, for a total of \$420k, from the State)

- 3.12.2 There has been an additional \$300k grant allocated to resolve a larger portion of the Salisbury East High School Traffic/Active Transport issues on site (this has been provided to Department for Education, rather than Council).
- 3.13 2023/24 has \$37k budget unallocated, and years 2024/25 (\$152k) and 2025/26 at (\$154k) has not been currently allocated to projects, with Council staff reviewing the program with Councillors over the next 12 months to set the future program. This also gives staff the opportunity to, where possible, co-ordinate with other programs to make sure the works are not in isolation and our implementation of works is Destination Based for the school project.
- 3.14 The STF has a number of supporting programs including Minor Traffic, Bridge, Footpath, Bus Stops, Road Reseal which all contribute for the effective and safe traffic and pedestrian movement around schools.
- 3.15 As per the original Works and Services Reports in February and August 2020, it was recognised that the STF would be a medium to long term commitment from Council, with funding requirements tabled for future years.
- 3.16 Schools and traffic/transport numbers from and around schools continue to change and increase as suburbs change. The framework process has allowed Council transport staff, through the relationships developed with the schools to begin the process of reviewing the long-term traffic/transport needs in and around school, particularly as some schools have indicated the likelihood of continued expansion in the next 10-15 years, which are not addressed in the current works.
- 3.17 With the new Government being formed it is an opportune time to send this to the new Minister for Education, and seek a meeting with him to discuss the framework and seek his support for it.

4. CONCLUSION / PROPOSAL

- 4.1 The School Transport Framework has created good all-round engagement with the schools, residents and Ward Councillors.
- 4.2 The work is not finished with the implementation strategy ongoing with South Australia Police (SAPOL) working closely with Council to ensure their concerns and observations are included in the design process for each school and importantly getting buy-in from SAPOL to enable Council to work closely with SAPOL with respect to ongoing reinforcement and enforcement of new traffic controls.
- 4.3 This has been further supported by the Council's Parking Team with an integrated approach to encouraging safe behaviours around the schools by drivers, beginning with education and if need be ultimately enforcement.
- 4.4 Council has invested \$3M in school related traffic and transport works over the past three years. The long-term school traffic and active transport planning will further assist in the prioritising of the School Transport Framework Projects, and ensuring Council delivers in its commitment to keeping the Community safe and promote Active Transport to and from School.

School Transport Framework - Completed Projects

School	Road	Infrastructure Installed	19/20	20/21	21/22
			\$	\$	\$
Tyndale Christian School	London Drive	Emu Crossing		62,000	
Salisbury High School	Farley Grove	Indented Kiss & Drop and footpath		123,000	
	Farley Grove	School crossing fence			15,000.00
	Langford Terrace	Indented Parking and shared path		95,000	
Parafield Gardens High School	Shepherdson Road	Shared Path - Pedestrian Improvements		132,000	100,000
	Shepherdson Road	Kiss & Drop		10,000	
The Pines Primary School	Hemming Street	Koala Crossing		25,000	125,000
	Andrew Smith Drive	Conversion of Koala Crossing to Pedestrian Activated Crossing			253,000
Ingle Farm Primary School	Belalie Road	Kiss & Drop and Footpath		140,000	
	Belalie Road	Pram ramp and footpath		25,000	
Mawson Lakes Primary School	Garden Tce/The Strand	Kiss and Drop with repositioned access road		200,000	
	The Strand	Reseal	70,000		
Paralowie R-12 School	Whites Road	Kiss & Drop and Footpath		15,000	
	Whites Road	Emu Crossing and footpath		40,000	
	Opel Avenue	Indented Kiss & Drop and footpath			100,000
	Halba Ave	Kiss and Drop (includes stormwater management)	240,000		
Valley View Secondary School	Wright Road	Kiss & Drop		25,000	
	Wright Road	Pedestrian Refuge & Bus pad and Shelters on both Sides		37,000	

School Transport Framework - Completed Projects

School	Road	Infrastructure Installed	19/20	20/21	21/22
			\$	\$	\$
Salisbury East High School	Gloucester Ave	Bus Stop & Shelter		10,000	
Brahma Lodge Primary School	Mortess Street	Speed Cushion Treatment	65,000		
Settlers Farm Primary School	Paralowie	School Zones and Pedestrian Crossing Program - Barassi Street, Ronaldo way minor upgrades	60,000	45,500	
Endeavour College	Mawson Lakes Blvd	Pedestrian Activated Crossing	240,000		
Thomas More College	Amsterdam Crescent	Investigation/Design		30,000	
	Gawler Greenway	Cycleway feeding school		100,000	100,000
Ingle Farm East School	Red Hill Road	Pedestrian Refuge and Traffic calming along Redhill Road			265,000
Madison Park Primary School	Lincoln Avenue	New Emu Crossing and footpath			40,000
	Daphne Road	Kiss and Drop			10,000
Total			675,000	1,114,500	1,008,000
3-year Total					2,797,500

ITEM	4.1.2
	URBAN SERVICES COMMITTEE
DATE	18 July 2022
HEADING	Montague Farm Estate, Pooraka - Parking Study
AUTHOR	David Boothway, Team Leader Civil & Transport Assets, City Infrastructure
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	Council has requested Administration to identify the costs associated with undertaking a comprehensive investigation into the current car parking issues within Montague Farm Estate, Pooraka. It is estimated that this Study, including consultation would cost in the order of \$80k.

RECOMMENDATIONThat Council:

1. Notes that the cost to undertake a comprehensive network wide parking review within the Montague Farm Residential Estate at Pooraka is estimated to be \$80k.
2. Notes that there are very limited opportunities in the Estate to increase the access to parking due to the limited verge widths.
3. Notes that there is currently no budget for this study to be completed.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 23 May 2022 it was resolved that Council:

“Request that Administration prepare a report for the June 2022 Urban Services meeting outlining the costs associated with undertaking a comprehensive investigation into the current car parking issues within Montague Farm Estate, Pooraka that would address matters including:

- a) opportunities to improve car parking in the estate*
- b) opportunities for construction of car parking including indented car parking bays*
- c) opportunities for education including pamphlets delivered to the homes and the installation of signage*
- d) costings associated with recommendations for parking improvements”*

Resolution Number 1341/2022

- 1.2 As background information, the Montague Farm Residential Estate at Pooraka was developed during mid-1990's by Property Developer, AV Jennings.
- 1.3 The overall layout of this residential land-division consists of a network of local roads which are often less than seven metres wide road within a 140 metres wide road reserve.
- 1.4 The urban planning design code at that time allowed for narrow roads and streets within Montague Farm, with many having a road width between kerb to kerb of either six metres wide or less, with narrow verges which are less than three metres for the local roads network within this residential area, which prevents the introduction in the majority of cases of indented parking bays.
- 1.5 The original intent of the design was to have tight local roads that creates safe and slow traffic movement and a village feel which enables residents to enjoy a nice ambiance within the suburb.
- 1.6 Parking is designed to be off street within the private property.
- 1.7 The narrow road widths act as a network wide traffic calming device.
- 1.8 Problems occur when some residents ignore the design intent of the suburb, with disregard to the impact on the wider community. For example, they will park on a narrow street and create annoyance for others. This often becomes apparent when multiple members of the family own a car and maybe a boat or caravan and thus parking spills out into the street.
- 1.9 To address local area parking issues from the residents of Montague Farm, the City of Salisbury had originally developed during the late 1990's, and again in the early 2000's letter-drop material for legal and safe parking which was allowed/ approved by Council along narrow roads and streets.
- 1.10 This original letter-drop material distributed to all households along narrow roads and streets for the purpose of allowing parking half on the road and half on the footpath or verge area.
- 1.11 Please refer to the previous Council Reports dated March 2018 and June 2018 (Item No. 1.3.1 - Policy and Planning Committee & Item No. 3.3.1 - Resources and Governance Committee) for information relating to policy for narrow street parking procedures to be applied to all Council verges.

2. CONSULTATION / COMMUNICATION

- 2.1 External – Multiple residents submitted an enquiry or request for support resulting in subsequent discussions regarding parking concerns and “hoon driving” in this area.

3. REPORT

- 3.1 As an existing feature of this residential land division, there are a number of narrow roads and streets within Montague Farm which have a total road width of either six metres wide or less.
- 3.2 Because of the narrow verges which are less than the current minimum width of three metres for the local roads network within this residential area, this lack of adequate verge width is an on-site constraint regarding the design and installation

- of indented parking bays, meaning that there is very limited opportunity for improvement.
- 3.3 In terms of best practice for this type of on-street parking treatment, the minimum width for an indented parking bay is 2.30 metres wide for a standard passenger vehicle (dimensions: width = 1.80 metres and length = 5.70 metres).
 - 3.4 Also, and in the event that there is an existing footpath alignment within the verge area along these narrow roads & streets, this is to be retained to provide an unobstructed safe and continuous accessible path of travel (CAPT) for both pedestrians and cyclists of any age and ability.
 - 3.5 Subject to verge widths along the length of these narrow roads and streets, Council may consider the installation of indented parking bays for on-street parking adjacent to private properties, but opportunities are very limited and indented parking bays may only be considered at the end of streets, near reserves similar to Springbank Waters.
 - 3.6 Council has also provided “raised paved” indented parking bays – as is the case along the northern section of Fairbanks Drive, Paralowie. However, it has been observed that if these parking bays are not provided for all, then the neighbor without one will park on the grass verge immediately adjacent, which does not have a satisfactory community outcome. Noting the limited space on the verge the Urban Form outcome would be very poor and limited.
 - 3.7 It should be noted that should this type of on-street parking treatment be provided, this will not be for the exclusive use for a particular household as these indented parking bays should be considered as on-street parking which is available for the use by any motorist.
 - 3.8 Because of the amount of work required to undertake a comprehensive investigation into the current car parking issues within Montague Farm, Council will engage an external Transport Consultant with the relevant expertise.
 - 3.9 Indented parking bays will change the characteristic of the neighbourhood as well as the traffic movements and speeds. To mitigate the potentially higher traffic speeds and the likely onset of “hoon driving” circuits due to the clear road ways, additional traffic calming devices may be needed. The study will identify these needs and associated additional costs and the appropriate location of additional indented parking, if possible.
 - 3.10 In addition, the development of a new pamphlet educational tool and Community Based Surveys could be a part of the consideration of the study. Consultation will help determine what the community would actually want/need in considering the challenge of wanting to maintain a village neighbourhood character in a more car intense suburb which could be dominated potentially by more hard surfaces.
 - 3.11 The Study will also consider improvements to Active Transport including the completion and upgrade of links and wayfinding to and from shared use paths and bus stops to the Mawson Lakes Interchange.
 - 3.12 The cost of a comprehensive transport study is estimated to be in the order of \$80k, based on the cost of recent studies completed for the Ingle Farm and Salisbury Heights area.

- 3.13 Due to the design characteristics of Montague Farm Estate extensive modifications to the street cross sections would be required to have a significant impact on parking issues. These modifications would require substantial budget and may lead to considerable community concern from residents who like the current design.

4. CONCLUSION / PROPOSAL

- 4.1 Council has requested an indication of the cost to conduct a comprehensive investigation into the current car parking issues within Montague Farm Estate, Pooraka.
- 4.2 The design intent and characteristics of the streets in Montague Farm Estate will mean that a substantial change to the street cross sections, and associated costs, would be required to achieve a significant impact on the parking issues. Education of the residents is likely to be the best outcome, with limited additional parking bays included adjacent reserve areas.
- 4.3 It is expected that an investigation as requested by Council, including a consultation process, would cost in the order of \$80k, based on the costs of previous studies of a similar nature.

ITEM	4.1.3
	URBAN SERVICES COMMITTEE
DATE	18 July 2022
HEADING	Capital Works Program Monthly Report - June 2022 Update
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	<ul style="list-style-type: none">1.1 Our City is attractive and well maintained4.2 We deliver quality outcomes that meet the needs of our community3.3 Our infrastructure supports investment and business activity
SUMMARY	The following monthly status report and requests for amendments are presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATIONThat Council:

1. Approves the collation of all projects associated with Kingswood Crescent Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.
2. Approves the collation of all projects associated with Camelot Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.
3. Approves the non-discretionary budget transfer of \$389k capital funding from PR30214 Paddocks New Clubrooms to PR25967 Yalumba Drive Reserve New Clubrooms, in alignment with the single contract awarded for the delivery of both projects, for inclusion within the Second Quarter 2022/23 Budget Review.
4. Approves the 2022/23 Bus Shelter and Stop Improvement Program as outlined within this report (Urban Services Committee, Item 4.1.3, 18th July 2022).
5. Approves the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Urban Services Committee, Item 4.1.3, 18th July 2022)

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, updates on the program occurs on a monthly basis via the Urban Services Committee, with highlights included on the City of Salisbury internet site, social media and in the periodic publication *Salisbury Aware*.

3. REPORT

- 3.1 Impacts associated with the pandemic continue to affect the delivery of the Capital Works Program with delays associated with supplies and staffing levels continuing to occur. These continue to be managed as they arise.
- 3.2 Work has been occurring to develop and establish the new 2022/23 Capital Works Program. This includes documenting project requirements within a Project Brief, establishing a resourcing schedule and consideration of procurement strategies.

Key Projects

- 3.3 The development of the new Salisbury Aquatic Centre is continuing into detail design. The existing site is cleared and ready for the construction phase.

Happy Homes Reserve, Salisbury North, Salisbury Aquatic Centre



- 3.1 Community consultation and engagement commenced for the verge redevelopment projects with the assistance of external consultants. This feedback will inform the design solutions.
- 3.2 Works are continuing to progress along John and Church Street as part of the City Centre revitalisation project evident with the mulching of new garden beds. Construction has commenced on the Sexton Carpark which includes a realignment and improvement to drainage.

- 3.3 The fruition of the Paddocks Master Plan continues to take shape with the fitness equipment commenced being installed and the creation of a new dog park for small dogs currently in construction.

The Paddocks, Para Hills West, Dog Park for Small Dogs



- 3.4 Temporary facilities and site mobilisation have commenced at Yalumba Drive Reserve, Paralowie, in preparation for the construction of the new sporting clubrooms. Whereas this month significant design work occurred to resolve potential flooding and drainage issues associated with the proposed new sporting clubrooms at the Paddocks.

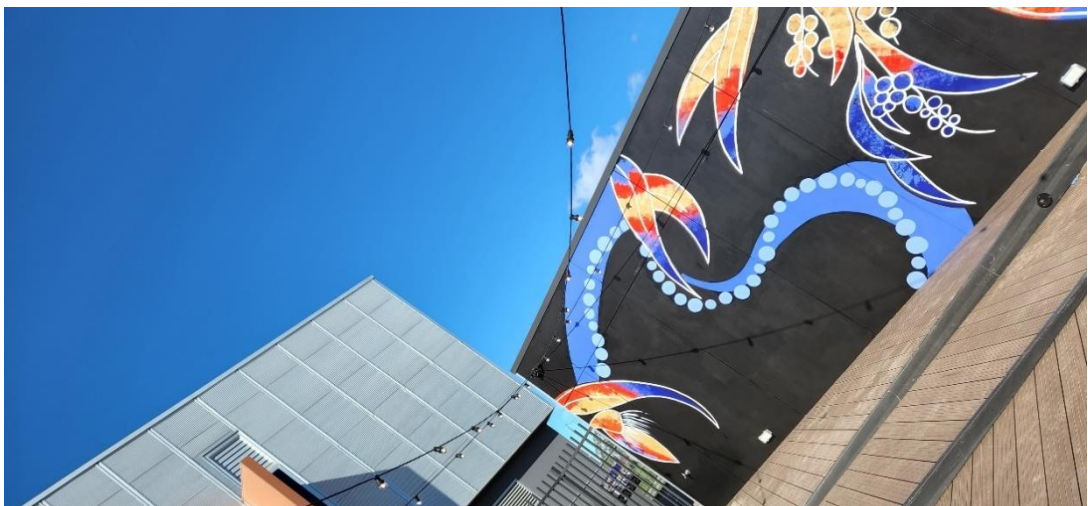
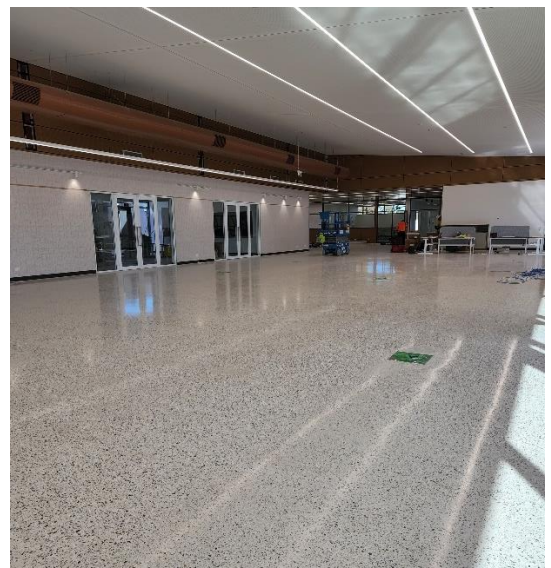
- 3.5 The tender of Stage 2 works at Fairbanks Drive Reserve, Paralowie, closed this month. These works will follow the completed rage cage and public toilets. These two new amenities were being funded via Federal Government grant funding program, Local Roads and Community Infrastructure, Phase 2.
- 3.6 Whilst wet weather conditions hampered construction, site preparations and clearing are now well advanced at Salisbury Oval in preparation for the construction of the new community indoor cricket training facility. Noting this new facility is funded via Phase 2 of the Federal Government Local Roads and Community Infrastructure Program.

Salisbury Oval, Community Indoor Cricket Training Facility



- 3.7 The finishing touches for Burton Community Hub are being closed out despite significant supply chain challenges which the project team have worked through. This exciting new community facility will be formally opened on the 25th July.

Burton Community Hub



Program Works

- 3.8 The roundabout at the intersection of Martins and Ryans Road quickly progressed this month. This traffic safety improvement project was funded by the Commonwealth Infrastructure Investment Black Spot Program.

Ryans and Martins Road Roundabout Improvements

- 3.9 The installation of new fitness equipment at RM Williams Drive Reserve, Walkley Heights and The Paddocks, Para Hills West, is commenced in July 2022. Whilst the bicycle network improvements for Diment Road, Salisbury North, was completed this month. This bicycle network improvement was part funded by the 2021/22 State Bicycle Fund.

Program Amendments

- 3.10 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

Amendment to Budget

PR21456 Reserve Upgrade New Infrastructure

PR21409 Outdoor Sports Court Renewal Program

PR30242 Additional Playspaces

PR21413 Carpark Renewal / Upgrade Program

As part of the 2022/23 program of works, there are two reserve sites which are scheduled to undergo multiple discipline upgrades, being Kingswood Crescent Reserve and Camelot Drive Reserve, both within Paralowie. Approved is requested to combine the associated budgets into single site budgets which will support the project and contract delivery. This will not impact the delivery nor scope of works, however will assist with streamlining the project and contract management. The associated projects are as follows;

Camelot Drive Reserve Upgrade; being a combination of the following;

- Reserve Upgrade Irrigation (\$73k 2022/23)
- Outdoor Sports Court Renewal Program (\$78k 2022/23)
- Additional Playspaces (\$212k 2022/23)

Kingswood Crescent Reserve Upgrade; being a combination of the following;

- Additional Playspaces (\$6k 2021/22 & \$200k 2022/23)
- Carpark Renewal / Upgrade Program (\$40k 2022/23)

Recommendation: Approves the collation of all projects associated with Kingswood Crescent Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.

Approves the collation of all projects associated with Camelot Reserve, Paralowie, be brought into a single program which will sit within the Parks and Streetscape Projects Asset Category to aid in the management of the project and any associated contracts.

Impact: Site based project budgets which will result in no impact to the project scope, just assist to streamline the project management of these.

Amendment to Budget**PR25967 Yalumba Drive Reserve New Sporting Clubrooms****PR30214 Paddocks Reserve New Sporting Clubrooms**

In an effort to achieve economy of scales, the design and construction of the two new sporting clubrooms one at Yalumba Drive Reserve, Paralowie, and the other at the Paddocks, Para Hills West, was tendered as a single contract. This procurement process was able to be successfully completed and the required works awarded. Approval is sought to transfer \$389k of capital funding from PR30214 Paddocks New Clubrooms to PR25967 Yalumba Drive Reserve New Clubrooms, in alignment with the single contract awarded. This will not impact scope delivery nor the associated grant funding. When works are combined into a single tender process, this can result in the revision of budget allocations between the projects to align with the optimum contract values achieved.

Recommendation: Approves the non-discretionary transfer of \$389k capital funding from PR30214 Paddocks New Clubrooms to PR25967 Yalumba Drive Reserve New Clubrooms, in alignment with the single contract awarded for the delivery of both projects, for inclusion within the Second Quarter 2022/23 Budget Review.

Impact: Realignment of project budgets in accordance with contract values

Amendment to Program

PR22852 Bus Shelter and Stop Improvement Program

Due to the quantum of community requests, approval is being sought to include the installation of new shelters within the 2022/23 Bus Shelter and Stop Improvement Program as well as the routine renewal works. This is a new level of service, being proposed for 22/23, noting Council will continue to work with State Government to negotiate a fully funded new bus shelter and bus stop compliance program. By adding new works to this program, it does delay the rate of renewal works. This is a single year change in service pending further negotiations with the State Government.

Stop 33A Mawson Lakes Blvd - North East side, Mawson Lakes

Zone C Main St - East side, Mawson Lakes

Stop 34L Main St - East side, Opposite to Goodall Parade, Mawson Lakes

Stop 33C Mawson Lakes Blvd - East side, Mawson Lakes

Stop 33E Mawson Lakes Blvd - East side, Mawson Lakes

Stop 33 Main North Rd - South East side, Pooraka

Stop 55 Waterloo Corner Rd - North East side, Salisbury North

Stop 50/E Ann St - West side, Salisbury

Stop 39 Bridge Rd - East side, Para Hills

Stop 40A Bridge Rd - East side, Para Hills

Stop 53 Waterloo Corner Rd - North East side, Salisbury North

Stop 60 Waterloo Corner Rd - North East side, Burton

Stop 56 Waterloo Corner Rd - North East side, Salisbury North

Stop 33D Mawson Lakes Blvd - North side, Mawson Lakes

Stop 39A Jamison St - South side, Parafield Gardens

Stop 33B Mawson Lakes Blvd - East side, Mawson Lakes

Stop Parafield Gardens High School Shepherdson Rd, Parafield Gardens

Stop 67 Burton Rd - North East side, Burton

Stop 67 Burton Rd - South West side, Burton

Stop 42 Kings Rd - North side, Paralowie

This list provided is an extensive list and pending tender, some of the above renewal sites may occur in 2023/24 in alignment with further program funding.

Recommendation: Approves the 2022/23 Bus Shelter and Stop Improvement Program as outlined within this report (Urban Services Committee, Item 4.1.3, 18th July 2022)

Impact: This endorsement will enable the 2022/23 program to commence.

Amendment to Program**PR12000 Road Reseal / Reconstruction Program**

Subject to program funding, approval is being sought for the endorsement of the following 2022/23 Road Reseal / Reconstruction Program based upon the recently completed road condition audit;

Alice Crescent, Burton – Pavement Preservation

Birch Avenue, Salisbury East – Pavement Preservation

Carey Street, Salisbury – Pavement Preservation

Dublin Avenue, Salisbury Downs – Pavement Preservation

Edith Street, Salisbury North – Road Reseal

Evan Court, Ingle Farm – Road Reseal

Galway Crescent, Salisbury Downs – Pavement Preservation

Goodfield Road, Para Hills West – Pavement Preservation

Jones Road, Bolivar – Road Reseal

Kensington Way, Burton – Road Reseal

Kimba Road, Para Hills West – Road Reseal

Lavender Drive, Parafield Gardens – Road Reseal

Martins Road, Parafield Gardens – Road Reseal

Main Street, Mawson Lakes – Road Reseal

Sleep Road, Para Hills – Road Reseal

Stanbel Road, Salisbury Plains – Road Reseal

Tangent Avenue, Salisbury North – Pavement Preservation

Similarly, subject to program funding approval is being sought to commence preparatory works on the following roads for future year reseal;

Aragon Road, Ingle Farm – Preparatory Works

Barker Road, Gulfview Heights – Preparatory Works

Bayview Parade, Gulfview Heights – Preparatory Works

Brown Terrace, Salisbury – Preparatory Works

Camelot Drive, Paralowie – Preparatory Works

Castle Drive, Burton – Preparatory Works

Catalina Avenue, Parafield Gardens – Preparatory Works

Cockle Street, Waterloo Corner – Preparatory Works

Amendment to Program

Fern Grove Boulevard, Salisbury East – Preparatory Works
Flavio Avenue, Parafield Gardens – Preparatory Works
Lantana Drive, Parafield Gardens – Preparatory Works
Legend Avenue, Walkley Heights – Preparatory Works
Leichardt Avenue, Ingle Farm – Preparatory Works
Lynette Lane, Salisbury Downs – Preparatory Works
McCormack Crescent, Salisbury North – Preparatory Works
Nurrowin Drive, Ingle Farm – Preparatory Works
O’Grady Drive, Para Hills – Preparatory Works
Parkview Drive, Mawson Lakes – Preparatory Works
Piper Street, Parafield Gardens – Preparatory Works
Seabright Avenue, Parafield Gardens – Preparatory Works
Simpson Street, Salisbury East – Preparatory Works
Simpson Street, Salisbury North – Preparatory Works
Stuart Avenue, Ingle Farm – Preparatory Works
Tangent Avenue, Salisbury North – Preparatory Works
Tarqui Drive, Paralowie – Preparatory Works
Telowie Avenue, Ingle Farm – Preparatory Works
Terrigal Drive, Salisbury Park – Preparatory Works
The Strand, Mawson Lakes – Preparatory Works
Walker Street, Parafield Gardens – Preparatory Works
York Terrace, Salisbury Downs – Preparatory Works

This preparatory work assists in the delivery of future programs of works.

Recommendation: Approves the 2022/23 Road Reseal / Reconstruction Program as outlined within this report (Urban Services Committee, Item 4.1.3 18th July 2022)

Impact: This endorsement will enable the 2022/23 program to commence.

4. 2021/22 YEAR IN REVIEW BY ASSET CATEGORY

Drainage and Waterways



Successful Achievements and / or Completed Projects

Local Flooding Program

- Brunswick Place, Mawson Lakes
- Commencement of Sophie Lane, Pooraka

Major Flood Mitigation Program

- Whites Road, Paralowie
- Kiekebusch Road Reserve, Gulfview Heights
- Anjanto Road, Waterloo Corner and Dawn Avenue, Brahma Lodge, project commencements
- Little Para Levee Banks

Watercourse Management Works

- Dry Creek, Pooraka
- Edinburgh / Helps Drain



Parks and Streetscape



Item 4.1.3



Successful Achievements and / or Completed Projects

Irrigation Renewal & Upgrade

- Davey Oval, Salisbury East
- Mawson Lakes
- De Mille Street Reserve, Salisbury Downs



Outdoor Furniture

- Kentish Green, Para Vista, BBQ & Shelter

Playspace / Reserve Upgrades

- Amsterdam Crescent Reserve, Salisbury Downs
- Bromley Green, Ingle Farm
- Dunkley Green, Valley View
- Parkview, Mawson Lakes
- Carlyle Reserve, Pooraka



Hausler Reserve, Paralowie

Little Para Native Forest

Dog Park for Small Dogs

- Canterbury Drive Reserve, Salisbury Heights

Property and Buildings



Successful Achievements and / or Completed Projects

Building Renewal Program

- Unity Park, Pooraka, Cross Keys BMX Clubrooms
- Twell Green, Para Hills, Para Hills Tennis Clubrooms
- Design and Construction Tender Awarded for Salisbury Villa Soccer Clubrooms Renewal, Reg Groth Reserve, Parafield Gardens
- Air Conditioning Renewal Program
- Roof Safety Improvements Program
- Commencement of Burton Park Clubrooms Improvements

Building Upgrade Program

- Operations Centre Upgrade

Joint Use Animal Pound Facility Construction Commencement

Minor Capital Works Program

- Salisbury Park, Licensed Darts Club, Cool Room
- Northern Districts Baseball Club, New Shed

Kentish Green, Para Vista, New Toilet Facility



Strategic Projects



Successful Achievements

- Local Roads and Community Infrastructure Federal Government various grant projects
- Salisbury Oval Recreational Space Completion
- New Playspace and decking as part of the Paddocks Master Plan
- Burton Community Hub on track for mid 2022 completion
- Commencement of the upgrade to Church and John Street, Salisbury



Transportation



Successful Achievements and / or Completed Projects

Minor Traffic Improvements Program

- Daphne Road, Salisbury East

Major Traffic Improvements Program

- Kester and Nelson Road, Para Vista, New Roundabout

Carpark Renewal Program

- Para Hills Hub

City Wide Trails

- Little Para, Salisbury Park

Bicycle Network Improvements

- Gawler Greenway Lighting

Bituminous Path Renewals

- Springbank Waters, Burton
- Walkley Heights

Bridge Program

- Peppermint Gum Gully

Bus Stop Improvement Program

- 12 Bus Stop Improvements completed in 2021
-

Footpath Network Improvements

- Jackaroo Crescent, Walkley Heights

School Zones and Pedestrian Crossings Program

- 5 School Improvement projects completed

Sportsfield Lighting

- Salisbury North Netball Club



5. CONCLUSION / PROPOSAL

- 5.1 The Capital Works Program continues to be progressively delivered, noting delays are continuing to be experienced due to the impacts of Covid-19. Late May 2022, a severe weather event occurred for which the full impact is still to be determined, as well as any potential associated delays to the delivery of the Capital Works Program.
- 5.2 As part of this month's reporting, amendment to budget funding associated with the delivery of the renewal and upgrade to sports field lighting at Lindblom Park, Pooraka, has been sought.

ITEM 4.1.4**URBAN SERVICES COMMITTEE****DATE** 18 July 2022**HEADING** Hedgerow Reserve - Stormwater Head Tanks**AUTHOR** Bruce Naumann, Manager Salisbury Water, Business Excellence**CITY PLAN LINKS**
1.1 Our City is attractive and well maintained
1.2 The health and wellbeing of our community is a priority
2.2 We make the most of our resources including water, waste and energy**SUMMARY**
This report provides an update and response to the resolution at the Urban Services Committee meeting, 20 June 2022, Item no. 4.1.3 into the consultation process conducted for the construction of recycled water tanks and Hedgerow Reserve.**RECOMMENDATION**That Council:

1. Notes the report

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Letter to residents - 12 December 2016
2. Letter to residents - 13 February 2017
3. Mailing list
4. Barker Gully Reserve 2022 Trifold Brochure

1. BACKGROUND

- 1.1 As resolved at the Urban Services Committee meeting held on Monday, 20 June 2022, (Item 4.1.6 – Playground Asset Renewal – Consultation Outcomes) it was resolved that:

4. (b) Council notes the feedback provided by local resident Mr J Leckie to the Ward Councillors and staff separate to the consultation process and asks the administration to report back on

- (i) Whether Salisbury Water has advised local residents that they would provide an improvement program to Hedgerow Reserve as part of the new water tanks installation in 2016/17. What was the outcome of the program consultation?*
- (ii) Why tree screening works near the tanks have only been half completed at the site.*
- (iii) Can the screen be completed by Salisbury Water in their existing budget?*

2. CONSULTATION / COMMUNICATION

2.1 Internal

2.1.1 GM Business Excellence

3. REPORT

3.1 In late 2016, Salisbury Water, engaged with the residents who live close to the Hedgerow Reserve at Gulfview Heights. Attachment 1 provides a copy of the letter sent to residents advising of the intention to construct stormwater head tanks at the top of Hedgerow Reserve. The letter advised that recycled stormwater is used to irrigate schools and sports grounds right across Salisbury, helping to reduce costs to the community while preserving mains drinking water.

3.2 These head tanks were required to improve distribution of stormwater in the suburbs of Para Hills, Gulfview Heights and Salisbury Heights. The tanks would also help Council save on power bills by utilising off-peak tariff periods for pumping. In the future they could facilitate solar pumping by day to fill the tanks, allowing gravity to provide the pressure for irrigation at night. The tanks would also supply additional summer firefighting capacity in the area.

3.3 A total of 114 property owners were sent letters. Only 3 responses were received in writing. Attachment 2 provides a consolidated list of these responses. This letter was sent to all 114 property owners on 13 February 2017.

3.4 Attachment 3 provides the mailing list that was utilized for the mailout of both letters.

3.5 In answer to the first question of item (i) *Whether Salisbury Water had advised local residents that they would provide an improvement program to Hedgerow Reserve as part of the new water tanks installation in 2016/17.*

The initial letter to the residents includes a paragraph that stated that with the provision of recycled water, Hedgerow Reserve would be eligible for Council's Reserve upgrade program. The letter stated that any feedback from the community on what features they might like to see at the reserve would be appreciated, so that an upgrade proposal could be prepared for Council consideration.

The community response was comprehensive. The letter from Council noted that the feedback will be considered as part of the reserve upgrade program.

3.6 In answer to the second question of item (i) *what was the outcome of the program consultation?*

3.6.1 The response letter to the residents included the following consolidated responses:

- Upgrade of existing basketball court / basketball ring
- Upgrade of existing landscaping and tree screening of the tanks
- Upgrade of existing paths
- Viewing area with seating
- Irrigated grassy areas to improve fire buffer and space for informal recreation
- Installation of a dog bag dispenser

- Bench seating / Picnic tables
 - Shade over playground
 - Water fountain
 - Extra parking
 - Solar lighting along paths
 - Playground upgrade
 - Netball or Handball court
 - Water play area
 - Rage Cage
- 3.6.2 City Infrastructure teams have undertaken a number of upgrades at Hedgerow Reserve. This has included provision of new and upgraded walking paths and a viewing area with seat. Salisbury Water has supplied recycled water for a substantial expansion of irrigated space which has significantly improved the functionality and amenity of the Reserve.
- 3.6.3 Barker Gully Playspace adjacent to Hedgerow Reserve is being upgraded in 2022/23 as per the concept design attached. Consultation was completed in March 2022 and reported to Council in May 2022 with approval to move to construction this financial year that addresses a significant portion of the requests from the residents, noting that it is a local playspace.
- 3.6.4 During construction of the tanks, informal feedback from several local residents to the Salisbury Water team, revealed that there was some concern in the community regarding some of the requested features. Several residents living on Hedgerow Drive, at the time, advised that they had chosen to live in a quiet cul-de-sac and were opposed to any additional carparking, sporting or larger playground attraction that might disturb the quietness of the area.
- 3.6.5 In response to these residents' comments, an access track from Barker Road was extended to the tanks to reduce the need for maintenance vehicles to enter from Hedgerow Drive.
- 3.7 In answer to item (ii) *Why tree screening works near the tanks have only been half completed at the site?*
- 3.7.1 The initial screening planting was not successful. A second attempt with more mature plants has resulted in good screening, as shown in the photograph below. Unfortunately, one tree was vandalised and a second tree removed entirely, resulting in the gap in the screen.



Fig. 1 Photo dated 08 July 2022. Successful screening across 4 of the 6 tanks, but 2 trees are missing.

3.8 In answer to item (iii) *Can the screen be completed by Salisbury Water in their existing budget?*

3.8.1 Salisbury Water will replace the missing trees with mature stock.

4. CONCLUSION / PROPOSAL

4.1 Council notes the responses to the questions asked in regard to the status of consultation that occurred as part of the construction and installation of recycled water tanks at Hedgerow Reserve.

4.2 Administration will replace the missing trees to complete the screening.

4.3 Council is constructing the nearby Barker Gully Playspace later this year.



City of Salisbury
ABN 82 615 416 895

12 James Street
PO Box 8
Salisbury SA 5108
Australia

Telephone 08 8406 8222
Facsimile 08 8281 5466
city@salisbury.sa.gov.au

TTY 08 8406 8596
(for hearing impaired)
www.salisbury.sa.gov.au

Dear Resident
INSERT ADDRESS

12 December 2016

Dear Resident

Re: Recycled stormwater tanks

In the New Year, Salisbury Water, the water business unit of Salisbury Council, will be installing recycled water head tanks in the upper section of Hedgerow Reserve at Gulfview Heights. Please refer to the map included for exact location. Recycled stormwater is used to irrigate schools and sports grounds right across Salisbury, helping to reduce costs to the community while preserving mains drinking water.

These tanks are required to improve distribution of stormwater in Para Hills, Gulfview Heights and Salisbury Heights. They will also help council save on power bills by utilising off-peak periods for pumping and will in the future facilitate solar pumping by day to fill the tanks, and allow gravity to provide the pressure for irrigation at night. The tanks will also supply additional summer firefighting capacity.

With the provision of recycled water, Hedgerow Reserve will be eligible for Council's Reserve upgrade program. We would appreciate any feedback from the community on what features you might like to see at the reserve, so that an upgrade proposal can be prepared for Council consideration.

For further information please contact the Salisbury Water team on Ph: 8406 8222 or email city@salisbury.sa.gov.au

Yours Sincerely,

Paul Carter
Acting Manager Salisbury Water
T: 08 8406 8464 | M: 0401 984 798
E: pcarter@salisbury.sa.gov.au

Enc.



City of Salisbury
 ABN 82 615 416 895
 12 James Street
 PO Box 8
 Salisbury SA 5108
 Australia

Telephone 08 8406 8222
 Facsimile 08 8281 5466
city@salisbury.sa.gov.au
 TTY 08 8406 8596
 (for hearing impaired)
www.salisbury.sa.gov.au

13 February 2017

To The Resident
 1 Hedgerow Drive
 Gulfview Heights SA 5096

Dear Resident

RE: Hedgerow Reserve Recycled Stormwater Tanks project feedback

Following on from the letter dated the 12 December 2016 regarding the Hedgerow Reserve Recycled Stormwater Tanks project, a summary of the feedback received can be found below. Thank you to those residents that provided feedback regarding features the local community might like to see at the reserve due to the provision of recycled water on site.

Upgrade of existing basketball court / basketball ring
Upgrade of existing landscaping and tree screening of the tanks
Upgrade of existing paths
Viewing area with seating
Irrigated grassy areas to improve fire buffer and space for informal recreation
Installation of a dog bag dispenser
Bench seating / Picnic tables
Shade over playground
Water fountain
Extra parking
Solar lighting along paths
Playground upgrade
Netball or Handball court
Water play area
Rage Cage

This feedback will now be provided to the Technical Services team to take into consideration when submitting this project to Council for budget approval.

Please note that a recent refurbishment to the playground and BBQ/Picnic area at Cobbler Creek Recreation Park was undertaken by National Parks South Australia as part of a \$1 million upgrade. Due to the close proximity of Cobbler Creek Recreation Park to Hedgerow Reserve, Council would not seek to duplicate anything that is already available in the local area.

Should you require any further information, please do not hesitate to contact me on P: (08) 8406 8575.


Yours sincerely

Bruce Naumann
 Manager Salisbury Water
 M: 0401 984 725 // P: 8406 8575
 E: bnaumann@salisbury.sa.gov.au

Address	Suburb	State	Post Code
1 Hedgerow Drive	Gulfview Heights	SA	5096
3 Hedgerow Drive	Gulfview Heights	SA	5096
5 Hedgerow Drive	Gulfview Heights	SA	5096
7 Hedgerow Drive	Gulfview Heights	SA	5096
9 Hedgerow Drive	Gulfview Heights	SA	5096
11 Hedgerow Drive	Gulfview Heights	SA	5096
13 Hedgerow Drive	Gulfview Heights	SA	5096
2 Hedgerow Drive	Gulfview Heights	SA	5096
4 Hedgerow Drive	Gulfview Heights	SA	5096
6 Hedgerow Drive	Gulfview Heights	SA	5096
8 Hedgerow Drive	Gulfview Heights	SA	5096
10 Hedgerow Drive	Gulfview Heights	SA	5096
12 Hedgerow Drive	Gulfview Heights	SA	5096
14 Hedgerow Drive	Gulfview Heights	SA	5096
16 Hedgerow Drive	Gulfview Heights	SA	5096
18 Hedgerow Drive	Gulfview Heights	SA	5096
20 Hedgerow Drive	Gulfview Heights	SA	5096
22 Hedgerow Drive	Gulfview Heights	SA	5096
19 Hedgerow Drive	Gulfview Heights	SA	5096
21 Hedgerow Drive	Gulfview Heights	SA	5096
23 Hedgerow Drive	Gulfview Heights	SA	5096
25 Hedgerow Drive	Gulfview Heights	SA	5096
27 Hedgerow Drive	Gulfview Heights	SA	5096
29 Hedgerow Drive	Gulfview Heights	SA	5096
31 Hedgerow Drive	Gulfview Heights	SA	5096
33 Hedgerow Drive	Gulfview Heights	SA	5096
35 Hedgerow Drive	Gulfview Heights	SA	5096
37 Hedgerow Drive	Gulfview Heights	SA	5096
39 Hedgerow Drive	Gulfview Heights	SA	5096
41 Hedgerow Drive	Gulfview Heights	SA	5096
43 Hedgerow Drive	Gulfview Heights	SA	5096
45 Hedgerow Drive	Gulfview Heights	SA	5096
47 Hedgerow Drive	Gulfview Heights	SA	5096
28 Hedgerow Drive	Gulfview Heights	SA	5096
30 Hedgerow Drive	Gulfview Heights	SA	5096
32 Hedgerow Drive	Gulfview Heights	SA	5096
34 Hedgerow Drive	Gulfview Heights	SA	5096
36 Hedgerow Drive	Gulfview Heights	SA	5096
38 Hedgerow Drive	Gulfview Heights	SA	5096
40 Hedgerow Drive	Gulfview Heights	SA	5096
42 Hedgerow Drive	Gulfview Heights	SA	5096
44 Hedgerow Drive	Gulfview Heights	SA	5096
46 Hedgerow Drive	Gulfview Heights	SA	5096
48 Hedgerow Drive	Gulfview Heights	SA	5096
1 Coach House Drive	Gulfview Heights	SA	5096
2 Coach House Drive	Gulfview Heights	SA	5096
1 Olde Drive	Gulfview Heights	SA	5096
3 Olde Drive	Gulfview Heights	SA	5096
5 Olde Drive	Gulfview Heights	SA	5096

7 Olde Drive	Gulfview Heights	SA	5096
9 Olde Drive	Gulfview Heights	SA	5096
11 Olde Drive	Gulfview Heights	SA	5096
15 Olde Drive	Gulfview Heights	SA	5096
17 Olde Drive	Gulfview Heights	SA	5096
2 Olde Drive	Gulfview Heights	SA	5096
4 Olde Drive	Gulfview Heights	SA	5096
6 Olde Drive	Gulfview Heights	SA	5096
8 Olde Drive	Gulfview Heights	SA	5096
10 Olde Drive	Gulfview Heights	SA	5096
12 Olde Drive	Gulfview Heights	SA	5096
14 Olde Drive	Gulfview Heights	SA	5096
18 Olde Drive	Gulfview Heights	SA	5096
20 Olde Drive	Gulfview Heights	SA	5096
22 Olde Drive	Gulfview Heights	SA	5096
1 Meadow Lane	Gulfview Heights	SA	5096
19 Mews Court	Gulfview Heights	SA	5096
20 Mews Court	Gulfview Heights	SA	5096
2 Priory Road	Gulfview Heights	SA	5096
3 Priory Road	Gulfview Heights	SA	5096
5 Priory Road	Gulfview Heights	SA	5096
7 Priory Road	Gulfview Heights	SA	5096
9 Priory Road	Gulfview Heights	SA	5096
11 Priory Road	Gulfview Heights	SA	5096
13 Priory Road	Gulfview Heights	SA	5096
15 Priory Road	Gulfview Heights	SA	5096
17 Priory Road	Gulfview Heights	SA	5096
19 Priory Road	Gulfview Heights	SA	5096
21 Priory Road	Gulfview Heights	SA	5096
14 Priory Road	Gulfview Heights	SA	5096
16 Priory Road	Gulfview Heights	SA	5096
18 Priory Road	Gulfview Heights	SA	5096
20 Priory Road	Gulfview Heights	SA	5096
22 Priory Road	Gulfview Heights	SA	5096
24 Priory Road	Gulfview Heights	SA	5096
26 Priory Road	Gulfview Heights	SA	5096
28 Priory Road	Gulfview Heights	SA	5096
1 Carriage Way	Gulfview Heights	SA	5096
3 Carriage Way	Gulfview Heights	SA	5096
5 Carriage Way	Gulfview Heights	SA	5096
7 Carriage Way	Gulfview Heights	SA	5096
9 Carriage Way	Gulfview Heights	SA	5096
11 Carriage Way	Gulfview Heights	SA	5096
13 Carriage Way	Gulfview Heights	SA	5096
15 Carriage Way	Gulfview Heights	SA	5096
17 Carriage Way	Gulfview Heights	SA	5096
19 Carriage Way	Gulfview Heights	SA	5096
21 Carriage Way	Gulfview Heights	SA	5096
23 Carriage Way	Gulfview Heights	SA	5096
25 Carriage Way	Gulfview Heights	SA	5096


27 Carriage Way	Gulfview Heights	SA	5096
2 Carriage Way	Gulfview Heights	SA	5096
4 Carriage Way	Gulfview Heights	SA	5096
6 Carriage Way	Gulfview Heights	SA	5096
8 Carriage Way	Gulfview Heights	SA	5096
10 Carriage Way	Gulfview Heights	SA	5096
12 Carriage Way	Gulfview Heights	SA	5096
14 Carriage Way	Gulfview Heights	SA	5096
16 Carriage Way	Gulfview Heights	SA	5096
18 Carriage Way	Gulfview Heights	SA	5096
20 Carriage Way	Gulfview Heights	SA	5096
22 Carriage Way	Gulfview Heights	SA	5096
24 Carriage Way	Gulfview Heights	SA	5096
26 Carriage Way	Gulfview Heights	SA	5096
28 Carriage Way	Gulfview Heights	SA	5096



How you can have your say?




You are invited to have your say on this new proposed playspace. Let us know your thoughts by:

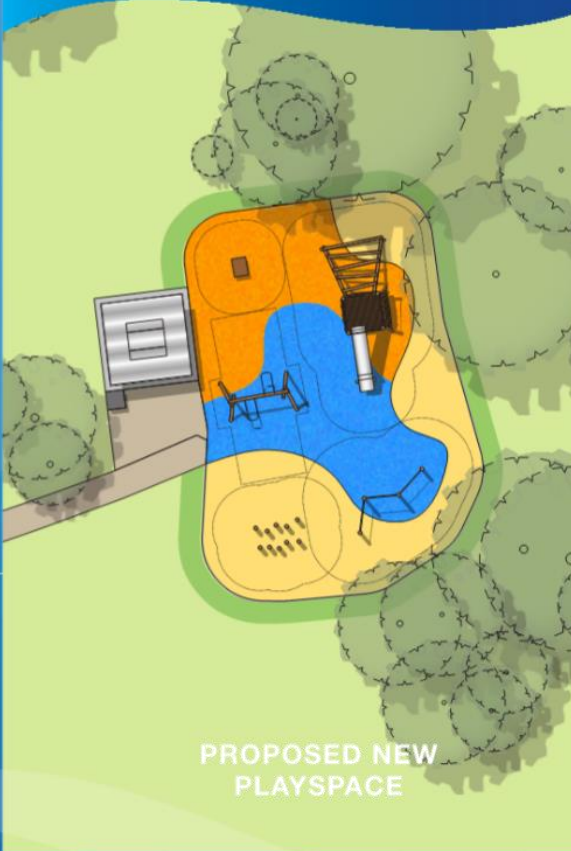
Completing the online Survey by scanning here:




or visit:
salisbury.sa.gov.au/haveyoursay




or by:
 Visiting the Salisbury Community Hub in person and speaking with the Project Manager, Peter Young:


 34 Church Street, Salisbury
 8406 8222
 city@salisbury.sa.gov.au



**PROPOSED NEW
PLAYSPACE**



 www.salisbury.sa.gov.au/haveyoursay
 8406 8222
 city@salisbury.sa.gov.au



Have Your Say The feedback you provide will help to shape what will be built at the site.

The City of Salisbury is seeking your feedback on a proposed playspace renewal at Barker Gully Reserve, Gulfview Heights, which is scheduled to be built during the current 2022/23 financial year.

Council has developed a concept plan for the playspace that aims to provide a variety of attractions for community members of all ages.

Comments can be provided via the online survey via the **QR Code** on the back of this brochure or by visiting:

www.salisbury.sa.gov.au/haveyoursay

PLAYSPACE RENEWAL at Barker Gully Reserve, Gulfview Heights.

The concept plan has a focus on nature and inclusive play with proposed features including:

- Play tower with slide
- Swing set
- Uneven bars
- Totem pole climb
- Rocker
- Rubber soft fall through play area
- Picnic shelter with seating



Play tower with slide



Swing set



Uneven bars



Totem pole climb



Rocker



Rubber soft fall



Picnic shelter



www.salisbury.sa.gov.au/haveyoursay



8406 8222



city@salisbury.sa.gov.au



@cityofsalisbury



ITEM 4.1.5**URBAN SERVICES COMMITTEE****HEADING** Recommendations of the Asset Management Sub Committee meeting held on Monday 11 July 2022**AUTHOR** Michelle Woods, Projects Officer Governance, CEO and Governance**CITY PLAN LINKS** 1.1 Our City is attractive and well maintained
4.2 We deliver quality outcomes that meet the needs of our community**SUMMARY** The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 11 July 2022 are presented for Urban Services Committee's consideration.**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 11 July 2022 and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub CommitteeThat Council:

1. Notes the report.

AMSC2 Street Tree Renewal Program - Consultation OutcomesThat Council:

1. Notes the outcomes of the 2021/22 Street Tree Program consultation.
2. Approves the recommended species selection as per Attachment A – Tree images and tree removal/planting plans (Item AMSC2 – Street Tree Renewal Program – Consultation Outcomes, Asset Management Sub Committee Meeting, 11 July 2022) and approves that the program proceeds to implementation.

AMSC3 Interim Strategic Asset Management Plan (SAMP) - Consultation Outcomes and AdoptionThat Council:

1. Notes the Interim Strategic Asset Management Plan consultation outcomes.
2. Adopts the Interim Strategic Asset Management Plan, as included in Attachment 1 (Asset Management Sub Committee – 11 July 2022 – Item AMSC3 – Interim Strategic Asset Management Plan)

3. Notes that a revised Strategic Asset Management Plan will be submitted for Council's consideration in early 2023.

AMSC4 Strategic Asset Management Plan - Urban Built Assets - Playspaces

That Council:

- 1.1 Approves the following Hierarchy for playspaces, which will be used to inform revisions to Asset Management Plan and review Community Level of Service:
 - Regional
 - District
 - Local
 - Landscaped Amenity
- 1.2 Approves the following Community Levels of Service Criteria for playspaces:
 - Usage Numbers
 - Length of Stay
 - Provision of Play – Demographics
 - Provision of Play - Accessibility
- 1.3 Approves consideration of Technical Service Level Criteria for playspaces:
 - Age
 - Condition
 - Compliance

AMSC-MON1 Regulated and Significant Tree Removal Process

That Council:

1. Requests the Mayor to meet with and write to the South Australian Minister for Planning as a matter of priority in relation to the ongoing issues with Significant and Regulated trees experienced by members of our community, and requests consideration of the introduction, and/or appropriate amendment, of relevant legislation to simplify the process to manage trees causing community nuisance and/or property damage.
2. Requesting staff to bring back a draft submission to be presented to the expert Planning, Development & Infrastructure Panel and suggested amendments to the relevant act and regulations in relation to Significant and Regulated Trees.

AMSC-MON2 DIT and Council Joint Multi-Storey Car Park Proposal at Mawson Lakes

That Council:

1. Notes the ongoing parking issues in Mawson Lakes; in particular the inadequate existing state government interchange car park, which overflow significantly affects local surrounding streets.
2. Notes the completion of the Gawler line electrification, which is expected to increase the amount of current users on the Gawler line and users of the Mawson Lakes bus and train interchange.
3. Notes the opportunity for quality development and the provision of additional carparking facilities including a modern park and ride facility at the current site of the Mawson Lakes interchange carpark (which is owned by the State Government) and over the drainage land parcel owned by the City of Salisbury.
4. The outcome of the Mawson Lakes Parking Study be brought back in a report to Council outlining the findings for further consideration as to the directions to be taken by the Council.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 11 July 2022



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN
WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

11 JULY 2022

MEMBERS PRESENT

Cr B Brug (Chairman)
Mayor G Aldridge (ex officio)
Cr L Braun
Deputy Mayor, Cr C Buchanan
Cr D Hood (Deputy Chairman)
Cr S Ouk
Cr S Reardon

OBSERVERS

Cr K Grenfell
Cr P Jensen
Cr G Reynolds

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
General Manager Business Excellence, Mr C Mansueto
General Manager City Development, Ms M English
Manager Governance, Mr R Deco
Manager Strategic Property, Ms S Klein
Manager Infrastructure Management, Mr D Roy
PA to the General Manager Community Development, Ms S Howley

The meeting commenced at 6:33pm.

The Chairman welcomed the members, staff and the members of the public in the gallery to the meeting.

APOLOGIES

Nil

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr S Ouk
Seconded Cr D Hood

The Minutes of the Asset Management Sub Committee Meeting held on 09 May 2022, be taken as read and confirmed.

CARRIED

REPORTS

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Mayor G Aldridge
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

AMSC2 Street Tree Renewal Program - Consultation Outcomes

Moved Cr C Buchanan
Seconded Cr S Ouk

That Council:

1. Notes the outcomes of the 2021/22 Street Tree Program consultation.
2. Approves the recommended species selection as per Attachment A – Tree images and tree removal/planting plans (Item AMSC2 – Street Tree Renewal Program – Consultation Outcomes, Asset Management Sub Committee Meeting, 11 July 2022) and approves that the program proceeds to implementation.

CARRIED

AMSC3 Interim Strategic Asset Management Plan (SAMP) - Consultation Outcomes and Adoption

Moved Mayor G Aldridge
Seconded Cr L Braun

That Council:

1. Notes the Interim Strategic Asset Management Plan consultation outcomes.
2. Adopts the Interim Strategic Asset Management Plan, as included in Attachment 1 (Asset Management Sub Committee – 11 July 2022 – Item AMSC3 – Interim Strategic Asset Management Plan)
3. Notes that a revised Strategic Asset Management Plan will be submitted for Council's consideration in early 2023.

CARRIED

AMSC4 Strategic Asset Management Plan - Urban Built Assets - Playspaces

Moved Cr C Buchanan

Seconded Cr S Ouk

That Council:

1.1 Approves the following Hierarchy for playspaces, which will be used to inform revisions to Asset Management Plan and review Community Level of Service:

- Regional
- District
- Local
- Landscaped Amenity

1.2 Approves the following Community Levels of Service Criteria for playspaces:

- Usage Numbers
- Length of Stay
- Provision of Play – Demographics
- Provision of Play - Accessibility

1.3 Approves consideration of Technical Service Level Criteria for playspaces:

- Age
- Condition
- Compliance

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

AMSC-MON1 Regulated and Significant Tree Removal Process

Moved Cr B Brug
Seconded Cr C Buchanan

That Council:

1. Requests the Mayor to meet with and write to the South Australian Minister for Planning as a matter of priority in relation to the ongoing issues with Significant and Regulated trees experienced by members of our community, and requests consideration of the introduction, and/or appropriate amendment, of relevant legislation to simplify the process to manage trees causing community nuisance and/or property damage.
2. Requesting staff to bring back a draft submission to be presented to the expert Planning, Development & Infrastructure Panel and suggested amendments to the relevant act and regulations in relation to Significant and Regulated Trees.

CARRIED

Mayor G Aldridge left the meeting at 7:27 pm.

Mayor G Aldridge returned to the meeting at 7:27 pm.

AMSC-MON2 DIT and Council Joint Multi-Storey Car Park Proposal at Mawson Lakes

Moved Cr B Brug
Seconded Cr C Buchanan

That Council:

1. Notes the ongoing parking issues in Mawson Lakes; in particular the inadequate existing state government interchange car park, which overflow significantly affects local surrounding streets.
2. Notes the completion of the Gawler line electrification, which is expected to increase the amount of current users on the Gawler line and users of the Mawson Lakes bus and train interchange.
3. Notes the opportunity for quality development and the provision of additional carparking facilities including a modern park and ride facility at the current site of the Mawson Lakes interchange carpark (which is owned by the State Government) and over the drainage land parcel owned by the City of Salisbury.
4. The outcome of the Mawson Lakes Parking Study be brought back in a report to Council outlining the findings for further consideration as to the directions to be taken by the Council.

CARRIED
UNANIMOUSLY

OTHER BUSINESS

Questions Without Notice, Motions Without Notice, CEO Update

Nil

CLOSE

The meeting closed at 7:35pm.

CHAIRMAN.....

DATE.....

ITEM 4.1.6**URBAN SERVICES COMMITTEE****HEADING** Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 11 July 2022**AUTHOR** Michelle Woods, Projects Officer Governance, CEO and Governance**CITY PLAN LINKS** 1.1 Our City is attractive and well maintained
4.2 We deliver quality outcomes that meet the needs of our community**SUMMARY** The minutes and recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 11 July 2022 are presented for Urban Services Committee's consideration.**RECOMMENDATION**That Council:

1. Receives and notes the information contained in the Tree Management Appeals Sub Committee Minutes of the meeting held on 11 July 2022 and that the following recommendations contained therein be adopted by Council:

TMASC2 Tree Removal Requests - Monthly Update for May 2022That Council:

1. Notes the report.

TMASC3 Review of Tree Removal Request - Various LocationsThat Council:

1. Approves the lodgement of a development application seeking removal of:
 - a. The regulated *Eucalyptus camaldulensis* tree at the rear of 13 Batten Crescent Pooraka, noting that should the application be approved two replacement trees are required to be planted.
 - b. The regulated *Eucalyptus sideroxylon* tree at the front of 4 Addison Street Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.

TMASC4 Tree Screen - Kings Road

That Council:

1. Notes the engagement of Project Green to undertake an assessment and action plan for the trees along Kings Road from the expressway to Martins Road.
2. Notes that the action plan and the costs to remove the trees will be presented to the Tree Management Appeals Sub Committee in August 2022.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Tree Management Appeals Sub Committee - 11 July 2022



**MINUTES OF TREE MANAGEMENT APPEALS SUB COMMITTEE MEETING HELD
IN WITTBER AND DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

11 JULY 2022

MEMBERS PRESENT

Cr S Reardon (Chairman)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr P Jensen (Deputy Chairman)
Cr S Ouk

OBSERVERS

Cr G Reynolds
Cr B Braun

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
General Manager City Development, Ms M English
General Manager Business Excellence, Mr C Mansueto
Manager Governance, Mr R Deco
Manager Strategic Property, Ms S Klein
Manager Infrastructure Management, Mr D Roy
PA to the General Manager Community Development Ms S Howley

The meeting commenced at 7:42pm

The Chairman welcomed the members, staff and the public present in the gallery to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr P Jensen
Seconded Cr S Ouk

The Minutes of the Tree Management Appeals Sub Committee Meeting held on 14 June 2022, be taken as read and confirmed.

CARRIED

REPORTS

TMASC2 Tree Removal Requests - Monthly Update for May 2022

Moved Mayor G Aldridge
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

TMASC3 Review of Tree Removal Request - Various Locations

Moved Cr S Ouk
Seconded Mayor G Aldridge

That Council:

1. Approves the lodgement of a development application seeking removal of:
 - a. The regulated *Eucalyptus camaldulensis* tree at the rear of 13 Batten Crescent Pooraka, noting that should the application be approved two replacement trees are required to be planted.
 - b. The regulated *Eucalyptus sideroxylon* tree at the front of 4 Addison Street Parafield Gardens, noting that should the application be approved two replacement trees are required to be planted.

CARRIED

TMASC4 Tree Screen - Kings Road

Moved Cr C Buchanan
Seconded Cr P Jensen

That Council:

1. Notes the engagement of Project Green to undertake an assessment and action plan for the trees along Kings Road from the expressway to Martins Road.
2. Notes that the action plan and the costs to remove the trees will be presented to the Tree Management Appeals Sub Committee in August 2022.

CARRIED

QUESTIONS ON NOTICE

There were no Questions on Notice.

MOTIONS ON NOTICE

There were no Motions on Notice.

OTHER BUSINESS

Questions Without Notice, Motions Without Notice, CEO Update

There are no Other Business items.

CLOSE

The meeting closed at 7:50pm.

CHAIRMAN.....

DATE.....

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	18 July 2022
HEADING	Food Organics Green Organics Bin Program Update
AUTHOR	Elizabeth MacGillivray, Senior Civil Environmental Engineer, City Infrastructure
CITY PLAN LINKS	2.2 We make the most of our resources including water, waste and energy 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	Over 5,300 food organics green organics (FOGO) bins have been provided free of charge to City of Salisbury households since 1 July 2021. This initiative has been well supported by the community with a greater rate of take up than was assumed. During the period July 2021 to May 2022 the tonnage of organic material collected and processed has increased by approximately 8% and the tonnage of general waste going to landfill has reduced on average by 4% (compared to July 2020 to May 2021), likely due to the free FOGO bins in conjunction with the kitchen caddy rollout.

RECOMMENDATIONThat Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on Monday, 22 March 2021 Council resolved that:

“... the progress of this program will be reported on a six-monthly basis including costs, take up of the additional services and appropriateness of the budget.”

Resolution 0888/2021

- *Staff prepare a New Initiative Bid for consideration of \$115,000 (operating) per year, commencing 2021/22, for the next 5 years, for the supply of free green bins, and a further cumulative budget bid of \$70,000 per year (to \$350k in year 5) to cover the increase in the collection costs associated with the additional green bins (to cover an assumed take up rate of 50% of eligible households).*

- Council note that after year 5 there is likely to be an increase in the operating budget of up to \$350,000 per annum required to service the additional green bins.
- Council notes the expected reduction in landfill fees from NAWMA, growing to be in the order of \$200,000 p.a. (after 5 years) as a result of the reduction in green waste going to land fill.

2. CITY PLAN CRITICAL ACTION

- 2.1 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill.

3. CONSULTATION / COMMUNICATION

3.1 Internal

3.1.1 Financial Services

3.2 External

3.2.1 Northern Adelaide Waste Management Authority (NAWMA)

4. REPORT

4.1 Free Food Organics Green Organics (FOGO) Bins Update

- 4.1.1 From 1 July 2021, Food Organics Green Organics (FOGO) bins have been available free of charge to residents. Prior to this, residents were required to either purchase their own bin or obtain one from NAWMA for a fee of \$57.
- 4.1.2 Since this initiative was introduced, 5316 kerbside FOGO bins have been provided to residents, at an average rate of 480 per month, as shown in the graph below (Figure 1).

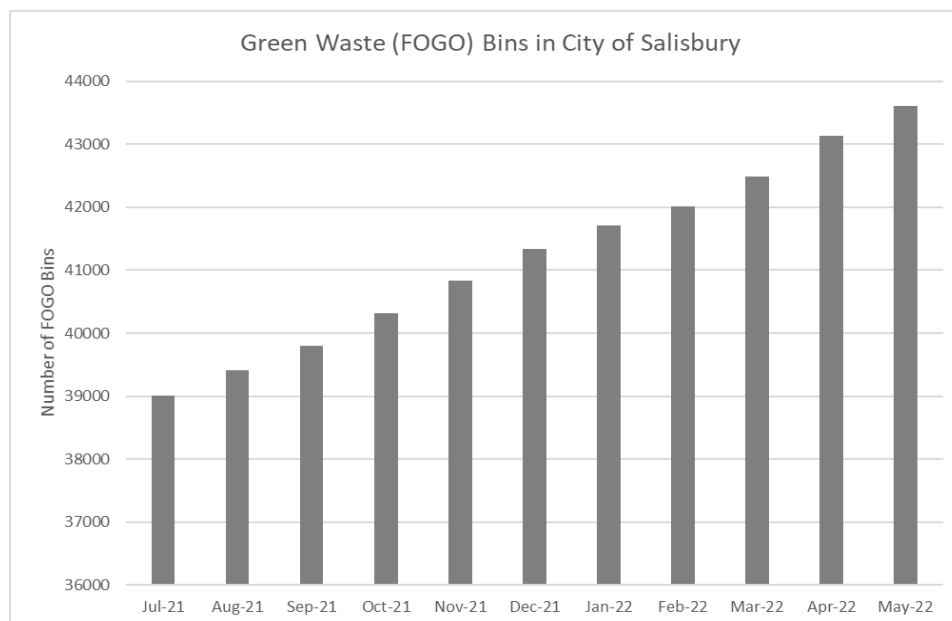


Figure 1: Number of kerbside FOGO bins in City of Salisbury, increasing since initiative for free FOGO bins introduced in July 2021.

- 4.1.3 The number of free FOGO bins provided is over half of the total 10,000 bins proposed at the beginning of the initiative. The initial motion considered provision of 10,000 FOGO bins over five years however uptake by residents has exceeded expectations, with minor promotion by Council.
- 4.1.4 Following the previous update for this initiative, Council's budget has been adjusted to fund the program at the accelerated rate, with the assumption that residents will continue to obtain FOGO bins at the same rate.
- 4.1.5 The City of Salisbury is the first of NAWMA's three constituent councils to provide free green bins to residents. The City of Playford and Town of Gawler Council have recently been working on similar initiatives.

4.2 Impact of Additional Green Bins

- 4.2.1 Increasing the number of FOGO bins within the City of Salisbury since July 2021 (from 39,000 to 44,316, an increase of 13.5%) has contributed to more green waste being collected and processed. Total green waste tonnage for the period July 2021 to May 2022 is 8% greater than July 2020 to May 2021, as shown in Figure 2 below.

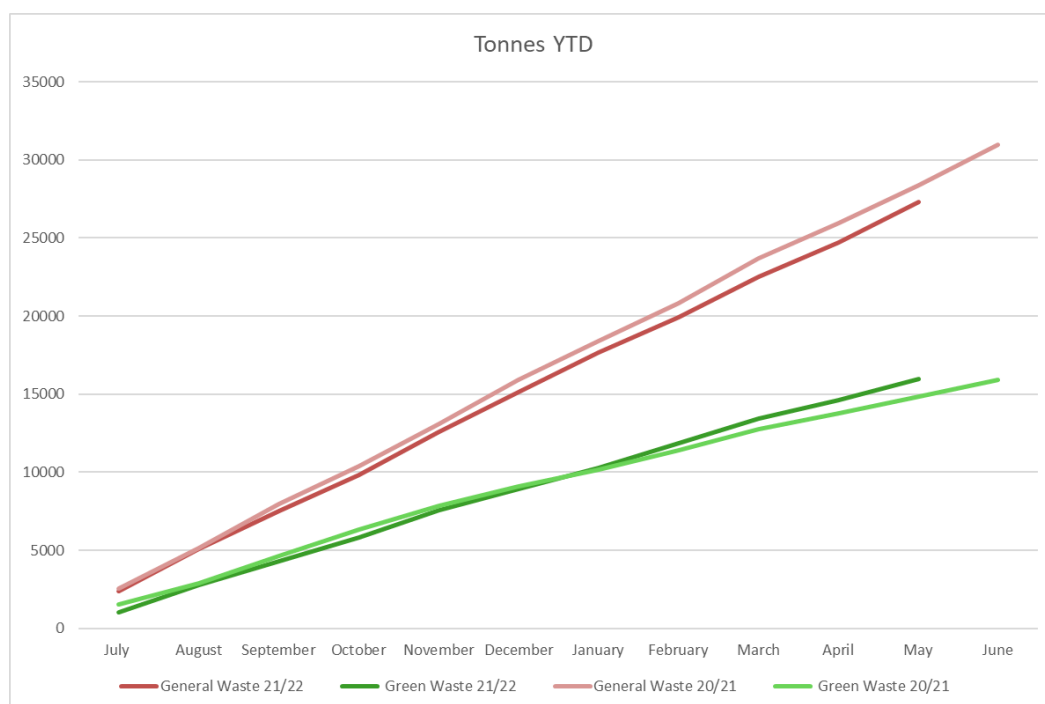


Figure 2: For the period July to May, green waste tonnage for FY 21/22 is greater than FY 20/21 and general waste tonnage for FY 21/22 is less than FY 20/21.

- 4.2.2 Over the same period, general waste tonnage was less than FY 20/21 figures, resulting in costs for the collection and disposal of general waste to landfill being \$130,000 less than budget. This is partly due to the provision of additional kerbside FOGO bins, but can also be attributed to

the provision of kitchen caddies which residents have used in conjunction with kerbside FOGO bins to divert food waste from general waste.

- 4.2.3 Council costs for green waste collection and processing for the period July 2021 to May 2022 were approximately \$112,000 greater than the comparable period the year before. The initial resolution for this initiative included a cumulative budget bid of \$70,000 per year for collection and processing of the additional green waste material. This figure was based on 2,000 bins per year. Since more than twice this number of bins have been distributed, the increase of \$112,000 is appropriate.

4.3 Next Steps

- 4.3.1 The rate of provision of FOGO bins to residents does not appear to be declining. Assuming a similar rate of FOGO requests continues during FY 22/23, the total of 10,000 FOGO bins is likely to be reached in May 2023.
- 4.3.2 Tonnages and costs of each waste stream will continue to be monitored.
- 4.3.3 The next update, in six months, will include further information on kerbside green waste services within the city and recommendations for kerbside FOGO bin provision once the 10,000 free FOGO bins have been distributed.

5. CONCLUSION / PROPOSAL

- 5.1 The community continue to support green waste services, as indicated by a more rapid uptake of food organics and green organics (FOGO) bins than expected, following removal of the price point in July 2021.
- 5.2 If the current rate of uptake is maintained over coming months, the total 10,000 FOGO bins are likely to have been provided to households by May 2023.
- 5.3 A reduction in general waste tonnage and increase in green waste tonnage since July 2021 indicates that the initiative to provide free FOGO bins, in conjunction with the kitchen caddy rollout, is having a positive impact on waste management of the City of Salisbury. Reducing the amount of organic material going to landfill reduces landfill levies for Council as well as achieving sustainability outcomes, such as reduced generation of greenhouse gas emissions from landfill.

MOTIONS ON NOTICE

USC-MON1 District Level Playground for Amsterdam Reserve

Cr Sarah Ouk has submitted the following Motion on Notice:

That Council:

1. Notes the partnership with Thomas More College and Council to develop a Master Plan.
2. Requests Administration to include the upgrade of the playground to district level as part of the Master Plan.
3. Requests Administration to provide the draft Master Plan and associated costings to the Policy and Planning Committee.

Administration comment:

The upgrade of Amsterdam playground was completed in 2021/2022, some older equipment was also retained and renewal of these pieces of equipment will be in accordance with the Playspace Policy.

The intent of previous Council resolutions focused on Council Administration working with Thomas More College on their master plan. This also includes Venlo Court, Salisbury Downs.