



AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
17 JANUARY 2022 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES
COMMITTEE
IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr L Braun (Chairman)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Deputy Mayor, Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chairman)
Cr P Jensen
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 13 December 2021.

REPORTS

Administration

4.0.1	Future Reports for the Urban Services Committee	11
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For Decision

4.1.1	Capital Works Program Monthly Report - December 2021 Update	17
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OTHER BUSINESS

QUESTIONS WITHOUT NOTICE

MOTIONS WITHOUT NOTICE

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN THE LITTLE
PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

13 DECEMBER 2021

MEMBERS PRESENT

Cr L Braun (Chairman)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Deputy Mayor, Cr C Buchanan
Cr N Henningsen (*via Teams VC*)
Cr D Hood (Deputy Chairman)
Cr P Jensen
Cr S Ouk

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.17 pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

There were no Apologies.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr M Blackmore
Seconded Cr D Hood

The Minutes of the Urban Services Committee Meeting held on
15 November 2021, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Future Reports for the Urban Services Committee

Moved Cr P Jensen
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Capital Works Program Monthly Report - November 2021 Update

Moved Cr C Buchanan
Seconded Mayor G Aldridge

That Council:

1. Approves the program amendments within PR16999 Local Flooding and PR22229 Major Flood Mitigation Program, as noted within this Report (Item 4.1.1 – Capital Works Program Monthly Report – November 2021 Update - Urban Services Committee, 13 December 2021) with no impact to the budget.
2. Approves the program inclusion of pump aerator replacement at The Bridges, Mawson Lakes, within PR21456 Reserve Upgrade Program.
3. Approves the program locations within PR22852 Bus Shelter Renewal and Improvement Program, as noted within this report (Item 4.1.1 – Capital Works Program Monthly Report – November 2021 Update - Urban Services Committee, 13 December 2021) with no impact to the budget.

CARRIED

4.1.2 Creation of Cul-de-sacs Northern Connector

Moved Cr N Henningsen
Seconded Cr M Blackmore

That Council:

1. Authorises the Manager Property and Buildings to arrange approval of the Certificate of Consents to Deposit Plans of Division vesting the land identified in Attachment 1 of this Report (Item 4.1.2 – Creation of Cul-de-sacs Northern Connector - Urban Services Committee, 13 December 2021) and outlined in red to the City of Salisbury as Road.
2. Authorises the Manager of Property and Buildings to organise the approval of any required documentation to vest any further land into Council ownership where no consideration is payable.

CARRIED

4.1.3 Request to Reduce Easement Width - 62 Coomurra Drive, Salisbury Heights

Moved Mayor G Aldridge
Seconded Cr M Blackmore

That Council:

1. Authorises the Manager of Property and Buildings to prepare the necessary documentation to extinguish Council's current easement measuring 16.80 metres wide and register a new easement at a width of 8.4 metres wide over the land identified as Allotment 222 in Deposited Plan 15899, all costs associated are to be borne by the owners of 62 Coomurra Drive as the applicants.

CARRIED

4.1.4 Revocation of Community Land Classification Venlo Court Reserve

Moved Mayor G Aldridge
Seconded Cr C Buchanan

That Council:

1. Notes the submissions received in response to Council's public consultation summarised in section 3.3 and documented in attachment 3 of this Report (Item 4.1.4 -Revocation of Community Land Classification Venlo Court Reserve - Urban Services Committee, 13 December 2021).
2. Notes the comments in response to the issues raised within the submissions summarised in section 3.4 and documented in attachment 3 of this Report (Item 4.1.4 -Revocation of Community Land Classification Venlo Court Reserve - Urban Services Committee, 13 December 2021).

3. Approves that the land delineated in Attachment 1 of this Report (Item 4.1.4 - Revocation of Community Land Classification Venlo Court Reserve - Urban Services Committee, 13 December 2021) described as portion of Allotment 56 in Deposited Plan 11139 known as Venlo Court Reserve be declared surplus to Council's requirements.
4. Notes that the required public consultation requirements of the Local Government Act 1999 have been complied with and submissions addressed.
5. Authorises the Manager Property and Buildings to proceed with the revocation process and prepare and submit the necessary report and related documentation to the Minister for approval pursuant to Section 194 (3) of the Local Government Act 1999.
- 6.1 Approves (6.1) as part of any sale agreement with the school, the administration incorporates specific initiatives to be provided by the school which addresses matters raised through community consultation such as increased car parking, installation of landscaping and appropriate boundary treatments to address loss of vegetation and visual amenity at the boundary interface.
- 6.2 Consideration of allocation of funds to traffic management improvements in the vicinity of the school including changes to parking and pedestrian crossings.

CARRIED

4.1.5 Revocation of Community Land Classification - Portion Burton Drainage Reserve for Disposal

Moved Cr C Buchanan
Seconded Cr N Henningsen

That Council:

1. Approves the revocation of the Community Land Classification of portion of Allotment 23 in Deposited Plan 68667, Certificate of Title Volume 6080 Folio 161, also known as Burton Drainage Reserve and measuring approximately 3,007 square metres, pursuant to the provisions of Section 194(3) (b) of the Local Government Act 1999 having complied with all the requirements.
2. Authorises the Manager Property and Buildings to remove the above-mentioned portion of land from the City of Salisbury's Community Land Register.
3. Authorises the Manager Property and Buildings to lodge all necessary documentation with the Land Titles Office to allow for the removal of this portion of land as Community Land and transfer to the owner of the adjoining property as previously approved by Council on the 26th of July 2021, Item 4.4.1, Resolution Number 1039/2021.

CARRIED

Mayor G Aldridge left the meeting at 7:27 pm and did not return.

4.1.6 Transport Planning Studies Relating to Northern and Western Suburbs

Moved Cr C Buchanan
Seconded Cr D Hood

That Council:

1. Note the report and letter received from DIT CEO Tony Braxton Smith and request the CEO of Salisbury to respond and include the following:
 - a. Requesting DIT to specifically include in the traffic network analysis consideration of an upgrade/duplication of Kings Road west of Salisbury Highway and similar upgrade to Waterloo Corner Road for its inclusion in the planning studies.
 - b. DIT to also include in the planning studies network options for consideration of the future development of the Salisbury Centre level crossing.
 - c. The City of Salisbury also reinforce our opposition to any closure of passenger rail level crossing, and Council's preference for an under or overpass.

CARRIED

4.1.7 Salisbury Heights Traffic Management Concept Plans

Moved Cr M Blackmore
Seconded Cr C Buchanan

That Council:

1. Notes that the ongoing increase infill development in Salisbury Heights and Tea Tree Gully has caused a significant increase in traffic congestion and road safety risk on key arterial routes.
2. Notes that key Department for Infrastructure and Transport (DIT) road junctions in the Salisbury Heights area require priority attention, in particular:
 - 2.1 Green Valley Drive – The Grove Way intersection
 - 2.2 Target Hill Right Turn into Main North Road
 - 2.3 The Grove Way – Canterbury Drive intersection
3. Notes that there is no funding in Council's Long Term Financial Plan to contribute to the upgrade of these Department for Infrastructure and Transport controlled road junctions.

CARRIED

4.1.8 Fairbanks Reserve Upgrade - Consultation Outcomes

Moved Cr C Buchanan

Seconded Cr S Ouk

That Council:

1. Notes the outcomes of the consultation.
2. Approves the Final Concept plan for the Fairbanks Reserve Upgrade as presented in Appendix C to this Report (Item 4.1.8 - Fairbanks Reserve Upgrade - Consultation Outcomes – Urban Services Committee, 13 December 2021).
3. Notes the remaining existing allocated budget of \$1,186,601 for the Fairbanks Reserve Upgrade project.
4. Approves that the Fairbanks Reserve Upgrade project proceed to detailed design and construction in the 2022/2023 financial year.
5. Approves the location of the toilet and the rage cage and that construction for these elements commences as soon as possible ahead of the main works.
6. Approves for a non-discretionary budget bid of \$1,350,000 to be considered in the 2022/2023 financial year budget process to fund the remainder of the Fairbanks Reserve Upgrade project.

CARRIED

4.1.9 Stanford Road New Playspace - Consultation Outcomes

Moved Cr M Blackmore

Seconded Cr C Buchanan

That Council:

1. Notes the outcomes of the New Playspace consultation as included in Appendix B to this Report (Item 4.1.9 - Stanford Road New Playspace - Consultation Outcomes – Urban Services Committee, 13 December 2021).

CARRIED

For Information

4.2.1 Partnerships – Tree Planting and Sustainability Initiatives

Moved Cr C Buchanan

Seconded Cr S Ouk

That Council:

1. Notes that Administration will continue to engage with schools and the community to deliver tree planting programs and sustainable community events, in association with State Government through Green Adelaide Education staff hosted by Council.
2. Notes that the Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken

throughout the City as well as any events being held, where possible three months in advance.

Cr Ouk sought leave of the meeting to withdraw her seconding of the Motion and leave was granted.

Moved Cr C Buchanan
Seconded Cr N Henningsen

That Council:

1. Notes that Administration will continue to engage with schools and the community to deliver tree planting programs and sustainable community events, in association with State Government through Green Adelaide Education staff hosted by Council.
2. Notes that the Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance.

CARRIED

4.2.2 Use of Synthetic Turf on Football Fields

Moved Cr D Hood
Seconded Cr C Buchanan

That Council:

1. Notes the playing fields at Underdown Park are in good condition, are maintained to a higher standard than average and are coping well with existing carrying loads.
2. Approves not to proceed in the development, operation or renewal of artificial surfaces at this time, however any future proposals will be assessed on their value proposition and cost, in addition to strategic location.
3. Notes that Salisbury Inter Football Club will be supported to apply for a Minor Capital Works Grant Program to fund part of the infrastructure required to enable them to host women's league games, provided the Club can secure the League's commitment to schedule games at this location.
4. Notes the cost estimate as provided in Attachment 1 to this Report (Item 4.2.2 - Use of Synthetic Turf on Football Fields - Urban Services Committee, 13 December 2021).
5. Request the administration to apply for state and federal government grant funding for synthetic turf playing field upgrade to Underdown Park.

CARRIED

OTHER BUSINESS

Nil

CONFIDENTIAL ITEMS

4.4.1 Tenancy Matter

Moved Cr S Ouk

Seconded Cr D Hood

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
- *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information provided by the Tenant.*

*On that basis the public's interest is best served by not disclosing the **Tenancy Matter** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 7.51 pm.

The meeting moved out of confidence and closed at 7.56 pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
DATE	17 January 2022
HEADING	Future Reports for the Urban Services Committee
AUTHOR	Michelle Woods, Projects Officer Governance, CEO and Governance
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.
RECOMMENDATION	
	<u>That Council:</u>
	1. Notes the report.
ATTACHMENTS	
	There are no attachments to this report.
1. BACKGROUND	
	1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.
2. CONSULTATION / COMMUNICATION	
	2.1 Internal
	2.1.1 Report authors and General Managers.
	2.2 External
	2.2.1 Nil.

3. REPORT

3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
27/04/2020 2.6.4	Research Road Joint Animal Pound Facility Update 3. Staff continue to refine the concept design for a joint use Animal Pound facility, and a further report is brought back by July 2020 regarding the business case and shared use agreement with the City of Tea Tree Gully. Due: February 2022	John Darzanos
25/05/2020 6.0.3-IBDSC2	Update on the Proposed Dry Creek Project 2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/stakeholder engagement process. Due: February 2022 Deferred to: June 2022 Reason: Due to unforeseen issues, the Dry Creek SMP and community engagement have not been completed. Consequently, the business case for this project has not commenced.	Bruce Naumann
21/12/2020 4.1.4	Traffic Management Treatments - Beechwood Avenue 3. That review of the measures implemented in part 1 & 2 be undertaken in 12 months and a further report be presented to the Urban Services Committee, with consultation to occur with Ward Councillors, the State Member of Parliament, and residents before report is presented. Due: February 2022	David Boothway
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.4 Council has previously resolved this resolution to be confidential. Due: March 2023	Andrew Hamilton
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.6 Council has previously resolved this resolution to be confidential. Due: June 2022	Andrew Hamilton
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.8 Council has previously resolved this resolution to be confidential. Due: September 2022	Andrew Hamilton

22/03/2021 4.1.4	Lighting of the Little Para Trail 5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor. Due: February 2022	Jamie Hosking
22/03/2021 4.1.5	NAWMA Service Agreement and Business Plan, Fee for Large Waste Bins, Green Waste Bins 8. Council notes that the progress of this program will be reported on a six monthly basis including costs, take up of the additional services and appropriateness of the budget. Due: February 2022	Dameon Roy
27/04/2021 4.1.7	Little Para Golf Course Review of Recreational Opportunities - Community Engagement Results 4. That staff provide a further report to Council within 6 months on the results of this study. Due: February 2022	Andrew Hamilton
24/05/2021 4.1.2	Clayson Road and Frost Road Speed Limit Increase 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2022. Due: December 2022	David Boothway
24/05/2021 MON7.1	Motion on Notice: Tree Policy Amendment - Tree Removal for Solar Panels That a report be prepared for the Urban Services Committee meeting in July 2021, providing proposed amendments and advice about: a) amending Council's tree removal policy to enable consideration for the removal of a tree adjacent to a dwelling with solar panels, or where solar panels are to be installed, so as to assist residents to reduce household electricity costs; b) cost recovery options for Council for the tree removal, and conditions for waiving tree removal costs in cases of financial hardship; c) including a requirement for residents to plant a suitable tree to replace the removed tree and ensure council maintains its long-term objectives for tree canopy coverage and enhancement of local amenity; and d) including the following criteria for assessment and removal of a tree - "the tree is experiencing an infestation of white ants". Due: February 2022	Jamie Hosking

24/05/2021	Motion Without Notice: Milne & Sleep Road Traffic Measures	David Boothway
MWON12.3	<p>1. That staff investigate and bring back a report of traffic measures that can be implemented along Sleep Road and Milne Road, Para Hills to alleviate traffic safety concerns.</p> <p>2. The report include:</p> <ul style="list-style-type: none"> a. consultation with local residents b. indicative costings of implementing traffic safety measures. <p>Due: January 2022</p> <p>Deferred to: March 2022</p> <p>Reason: Staff are obtaining additional Traffic Data in order to complete the report.</p>	
28/06/2021	Cobbler Creek Trail, Salisbury Heights	Craig Johansen
OB12.2	<p>1. That a report come back to Council detailing the following works and costs required along Cobbler Creek (Bridge Road to Main North Road):</p> <ul style="list-style-type: none"> - Reinstate the unique walking trails along the creek line. - Make safe the earthen walls along the creek to allow maintenance access. - Identify native planting opportunities. - Identify grant opportunities to fund for these works for the 2022/2023 financial year. <p>Due: February 2022</p>	
26/07/2021	CCTV Policy and Assessment Framework	Julie Douglas
4.1.3	<p>2. That the Urban Services Committee set up a working party consisting of the Mayor, Deputy Mayor, Chair of the Urban Services Committee and the Deputy Chair of the Urban Services Committee to review Council's previous April Council meeting decision and bring back a report to the September Urban Services Committee on Council's CCTV network and a separate CCTV policy and procedures for Community Safety and CCTV Program.</p> <p>Due: February 2022</p>	
23/08/2021	Potential Speed Increase along Martins Road	Dameon Roy
4.2.3	<p>2. Instruct staff to provide an update report for the Urban Services Committee by December 2021.</p> <p>Due: February 2022</p>	
23/08/2021	Motion on Notice: Pedestrian Crossing - Martins Road, Parafield Gardens	Dameon Roy
MON7.1	<p>3. Approves the Administration investigate options for the installation of a pedestrian crossing in close proximity to the Shopping Centre on Martins Road at Parafield Gardens, and prepare a report for the Urban Services Committee no later than December 2021 for consideration as part of the 2022/23 budget process.</p> <p>Due: February 2022</p>	

25/10/2021	Proposed Road Closure Portion of Port Wakefield Road, Globe Derby Park	Tim Starr
4.1.3	<p>If required:</p> <p>4. Notes that a further report will be presented to Council after the statutory notice period has elapsed for consideration of any objections received and determination whether to proceed with a Road Process Order under Section 15 of the Roads (Opening & Closing) Act 1991.</p>	
Due:	February 2022	
25/10/2021	Bridgestone Athletics Centre Update - Licence Agreements	Lavinia Morcoase
5.1.5	<p>3. A report be prepared for the Urban Services Committee authorising a lease for North City Panthers be prepared for use of Creaser Park. Council also notes its intention to make Creaser Park available for property services to utilise as an overflow facility for other Clubs as required.</p>	
Due:	February 2022	
22/11/2021	Kiss and Drop Zone - Coreena Avenue, Paralowie	Dameon Roy
4.1.1	<p>2. That staff bring back a further report on costing for the installation of a children's crossing on Coreena Avenue as previously identified in the school traffic framework.</p> <p>4. Staff bring back a report with the process and wording to Gazette the Kiss and Drop to enable enforcement of the operation of the Kiss and Drop under the relevant section of the Road Traffic Act.</p>	
Due:	March 2022	
22/11/2021	Grant Funding Update - Local Roads and Community Infrastructure, Phase 3	Christy Martin
4.1.2	<p>If needed:</p> <p>1. Approves the submission of the 'Amenity Upgrade and Improvements, John Street and Church Street, Salisbury, extending to Park Terrace and Commercial Road' project and 'Salisbury Recreation Precinct Entry and Carpark Upgrade' project to the Federal Government for approval as part of the Local Roads and Community Infrastructure, Phase 3, stimulus funding program, noting that should these applications not be successful a further report to Council will be provided for consideration.</p>	
Due:	February 2022	
22/11/2021	Gulfview Heights Lake, Bayview Parade - Update	David Boothway
4.1.5	<p>1. Notes that staff continue to monitor Gulfview Heights Lake and will report back to Council in May 2022 after the 2021/22 summer on the water levels and condition of the lake.</p>	
Due:	May 2022	

22/11/2021 MON1	Motion on Notice: Traffic Management Study (Mawson Lakes) 2. Prepare a report to investigate similar parking solutions for other streets in Mawson Lakes (limited to proximity of the train station car park) including painted and indented car parking bays. 4. That the report be presented to the Urban Services Committee by May 2022. Due: May 2022	David Boothway
20/12/2021 4.1.4	Revocation of Community Land Classification - Venlo Court Reserve 2. Defers this item to allow further consideration of the points raised in the Deputations, and that the residents and the school be invited to participate in consultation. Due: April 2022	Tim Starr
20/12/2021 4.1.7	Salisbury Heights Traffic Management Concept Plans 4. Notes that a further report, outlining local area traffic issues highlighted in this report, will be presented for consideration by the Urban Services Committee and Council for future budget considerations and actions. Due: July 2022	David Boothway
20/12/2021 4.1.9	Stanford Road New Playspace - Consultation Outcomes 3. Brings back a further report by May 2022 to consider and consult relevant stakeholders on alternative sites for the new Playspace based on the design concepts highlighted within the consultation report. Due: May 2022	Jamie Hosking
20/12/2021 4.2.1	Partnerships – Tree Planting and Sustainability Initiatives 2. Notes that the Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance. Due: July 2022	Tamika Cook
20/12/2021 4.2.2	Use of Synthetic Turf on Football Fields 6. Staff provides a further report into the increased capacity available should a synthetic pitch be used, and the associated costs of a grass pitch should the synthetic pitch not be used. Due: April 2022	Andrew Hamilton

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1
	URBAN SERVICES COMMITTEE
DATE	17 January 2022
HEADING	Capital Works Program Monthly Report - December 2021 Update
PREV REFS	<div>Community Wellbeing and Sport Committee 5.1.4 20/04/2021</div> <div>Urban Services Committee 4.1.3 20/09/2021</div> <div>Urban Services Committee 4.1.6 15/11/2021</div>
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	<div>1.1 Our City is attractive and well maintained</div> <div>4.2 We deliver quality outcomes that meet the needs of our community</div> <div>3.3 Our infrastructure supports investment and business activity</div>
SUMMARY	The following monthly status report which includes requests for amendments to the existing budget is presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATIONThat Council:

1. Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the additional \$29k of income and expenditure associated with the installation of a new electronic scoreboard at Salisbury North Oval as part PR17598 Minor Capital Works Grants Program.
2. Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the additional \$8k of income and expenditure associated with the construction of asphalt paths at Walkley Heights as part PR22118 Bituminous Paths Program.
3. Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the \$450k of income not received as part of PR13725 Major Traffic Improvements Program for works at Greenfields Industrial Estate which is not proceeding in 2021/22.
4. Approves the inclusion of Karingal Crescent, Salisbury Park, within the 2021/22 Kerb Ramp Construction / Upgrade Program, PR21412.
5. Approves the inclusion of roof renewal works at Jack Young Centre, Salisbury, within the 2021/22 Building Renewal Program, PR18097.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, communication of the program occurs on a monthly basis via the Urban Services Committee, with highlights included within the City of Salisbury internet site, social media and in the periodic publication *Salisbury Aware*.

3. REPORT

- 3.1 With the opening of State borders in December 2021, the delivery of the 2021/22 Capital Works Program continues to be managed within the constraints associated with this changing pandemic. The construction industry generally undertakes a closure period over Christmas and the New Year, therefore current impacts to companies may not yet be apparent. The level of infections and requirements to isolate are expected to impact various industries and the ability of companies to sustain the required staffing levels. Where project delays are identified and determined, these will be reported accordingly.
- 3.2 Despite these challenges, there have been various recent noteworthy achievements which have been included within this report. Plus, there are works which currently remain scheduled for construction and / or commencement in January 2022, including traffic improvements along Redhill Road, Ingle Farm, and Daphne Road, Salisbury East, tennis court renewal at Valley View Tennis Club and the renewal of lighting and irrigation at Davey Oval, Salisbury.
- 3.3 Significant erosion control and mitigation works have been progressively constructed along sections of Dry Creek in Pooraka. Works included stabilisation, waterway alignment and gabion basket installation.



- 3.4 Within Walkley Heights new path connections and asphalt paths have been completed. Noting this included the construction of a new accessible path to Walkleys Road and a section of asphalt path which required collaboration with the City of Port Adelaide Enfield to manage works across City boundaries.



- 3.5 Creation of parking facilities and a cricket pitch at Hausler Reserve, Paralowie, were completed, providing the community with new amenities to engage in outdoor sporting activities.



- 3.6 The renewal of the playspace at Amsterdam Reserve, Salisbury Downs, was completed and opened for the community to enjoy over the summer school holidays.



- 3.7 The clubrooms at Twell Green, Para Hills, were renewed and recently completed, which complements the adjacent tennis courts.



Program Amendments

- 3.8 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

Amendment to Budget

PR17598 Minor Capital Works Grants Program

As reported, in April 2021, via the Community Wellbeing and Sport Committee, Salisbury North Football Club were awarded \$50k towards the construction of a new electronic signboard via the Minor Capital Works Grants Program. The associated \$29k club contribution is now sought and will be included within the budget; reflected as an amendment via the Second Quarter 2021/22 Budget Review.

Recommendation: Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the additional \$29k of income and expenditure associated with the installation of a new electronic scoreboard at Salisbury North Oval as part PR17598 Minor Capital Works Grants Program.

Impact: No impact, income received to offset additional expenditure

PR22118 Bituminous Paths

As reported, in September 2021, via the Urban Services Committee, asphalt renewal works were approved for delivery of path works at Walkley Heights within the Bituminous Paths Program. These works required coordination with the City of Port Adelaide Enfield to achieve a seamless connection between both Councils. As part of this, the City of Port Adelaide Enfield has agreed to contribute \$8k towards the cost which is proposed to be reflected within the Second Quarter 2021/22 Budget Review.

Recommendation: Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the additional \$8k of income and expenditure associated with the construction of asphalt paths at Walkley Heights as part PR22118 Bituminous Paths Program.

Impact: No impact, income received to offset additional expenditure

PR13725 Major Traffic Improvements Program

As reported, in November 2021, via the Urban Services Committee, as part of the Revised Capital Infrastructure Program, planned traffic improvement works in the Greenfields Industrial Estate will be deferred to a future year, noting the associated grant funding had not been secured. Accordingly, approval is sought to remove the \$450k income budget associated with this project as part of the Second Quarter 2021/22 Budget Review.

Recommendation: Approves the inclusion of a Second Quarter 2021/22 non-discretionary bid to reflect the \$450k of income not received as part of PR13725 Major Traffic Improvements Program for works at Greenfields Industrial which is not proceeding in 2021/22.

Impact: No impact, removal of income budget with project deferral approved in

November 2021.

Amendment to Program

PR21412 Kerb Ramp Construction / Upgrade Program

Following receipt of a request and contractor availability, a new kerb ramp connection was constructed at Karingal Crescent, Salisbury Park, as part of the 2021/22 Kerb Ramp Construction / Upgrade Program. Formal program inclusion is now sought with the works aiding in the provision of connectivity within the City and able to be funded via existing budgets.

Recommendation: Approves the program inclusion of Karingal Crescent, Salisbury Park, within the 2021/22 Kerb Ramp Construction / Upgrade Program, PR21412.

Impact: No impact

PR18097 Building Renewal Program

In order to address a current priority, approval is sought to include the \$20k renewal of a portion of the roof at Jack Young Centre, Salisbury, to effectively seal the building. It is proposed to fund these works via the reactive portion of the budget which currently has sufficient funding to do so.

Recommendation: Approves the program inclusion of roof renewal works at Jack Young Centre, Salisbury, within the 2021/22 Building Renewal Program, PR18097.

Impact: No impact

4. CONCLUSION / PROPOSAL

- 4.1 The City Infrastructure Capital Works Program continues to be delivered despite the challenges and constraints associated with the COVID pandemic.
- 4.2 The amendment of income and expenditure budgets associated with the following projects have been included for inclusion within the Second Quarter 2021/22 Budget Review to reflect the associated budget changes:
 - 4.2.1 Installation of a new electronic signboard at Salisbury North Oval, reflect an additional \$29k of income and expenditure
 - 4.2.2 Asphalt paths at Walkley Heights, reflect an additional \$8k of additional income and expenditure
 - 4.2.3 Greenfields Industrial Estate Traffic Improvement works, removal of \$450k income budget which will not be received, and with the project deferral previously approved.
- 4.3 The following program inclusions are noted within this report for formal program inclusion;
 - 4.3.1 Karingal Crescent, Salisbury Park, within the Kerb Ramp Construction / Upgrade Program
 - 4.3.2 Jack Young Centre, Salisbury, partial roof replacement within the Building Renewal Program.