



AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
18 OCTOBER 2021 AT CONCLUSION OF FINANCE AND CORPORATE
SERVICES COMMITTEE
IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr L Braun (Chair)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chair)
Cr P Jensen
Cr S Ouk

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Team Leader Corporate Governance, Mr B Kahland
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 20 September 2021.

Presentation of the Minutes of the Confidential Urban Services Committee Meeting held on 20 September 2021.

REPORTS

Administration

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OTHER BUSINESS

CONFIDENTIAL ITEMS

4.4.1 Future Urban Water Directions Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the *Local Government Act 1999*, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:
 - it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and
 - commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.
2. In weighing up the factors related to disclosure,
 - disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations
 - Non-disclosure of the matter and discussion of this item in confidence would protect Council's commercial position for future strategic directions relating to the Salisbury Water Business Unit.

*On that basis the public's interest is best served by not disclosing the **Future Urban Water Directions** item and discussion at this point in time.*
3. Pursuant to Section 90(2) of the *Local Government Act 1999* it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN THE LITTLE
PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

20 SEPTEMBER 2021

MEMBERS PRESENT

Cr L Braun (Chair)
Cr M Blackmore
Deputy Mayor, Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chair)
Cr P Jensen
Cr S Ouk

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.14 pm.

The Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil.

PRESENTATION OF MINUTES

Moved Cr D Hood
Seconded Cr S Ouk

The Minutes of the Urban Services Committee Meeting held on 16 August 2021, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.1 Future Reports for the Urban Services Committee

Moved Cr N Henningsen
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED

For Decision

4.1.1 Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 13 September 2021

Moved Cr P Jensen
Seconded Cr D Hood

The information contained in the Tree Management Appeals Sub Committee of the meeting held on 13 September 2021 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

4.1.1-TMASC2 Tree Removal Requests - Monthly Update

Moved Cr P Jensen
Seconded Cr D Hood

That Council:

1. Notes the information in the report.

CARRIED

4.1.1-TMASC3 Review of Tree Removal Request - 3 Tulip Court Parafield Gardens

Moved Cr P Jensen
Seconded Cr D Hood

That Council:

1. Approves Tulip Court, Parafield Gardens be considered for inclusion in the Streetscape Program for 2022/23.

CARRIED

4.1.1-TMASC4 Tree Replacement Report Request

Moved Cr P Jensen
Seconded Cr D Hood

That Council:

1. Notes the expected cost increase to the annual street tree planting program and associated cost resulting from the change to the policy requiring 10 new trees per significant or regulated tree removal.
2. Endorses that no changes be made to the current policy as it already makes provision for the replacement of significant and regulated trees in line with the *Planning Development and Infrastructure Act 2016*.

CARRIED

4.1.2 Tree Planting - St Kilda Adventure Playground

Moved Cr N Henningsen
Seconded Cr S Ouk

That Council:

1. Approves the planting of 10 Morton Bay fig and/or alternate fig tree species, throughout the St Kilda Playspace and surrounds, with planting to occur in the 2022 planting season, funded through the existing Streetscape Program.

CARRIED

4.1.3 Capital Works Program Monthly Report - August 2021 Update

Moved Cr C Buchanan

Seconded Cr D Hood

That Council:

1. Approves the inclusion of a First Quarter 2021/22 non-discretionary bid to reflect the 100% Federal Government grant income awarded for the delivery of the road safety improvements at the intersection of Martins and Ryans Road, Greenfield, within PR13725 Major Traffic Improvements Program.
2. Approves the program inclusions of Lennox Drive, Paralowie; Bentine Street, Para Vista; Ryans Road, Greenfields, Charmain Avenue and Connie Street, Para Vista within the 2021/22 PR14498 Council Funded New Footpath Program, and PR21412 Kerb Ramp Construction / Upgrade Programs.
3. Approves the program inclusion of Walkley Heights within the 2021/22 Bituminous Path Program where sufficient funding is available to deliver this, noting should funding be received from the City of Port Adelaide Enfield to cover a further section which crosses Council boundaries a further report will be provided.
4. Approves the program amendment within PR20548 Bridge Program deferring the renewal of BRIDGE-20, Parafield Airport Reserve (near Parafield Railway Station) and replacing it with BRIDGE-1835, Springbank Waters Linear Reserve Stage 2 (west of Springbank Boulevard, near Waterloo Corner Road), Burton, which is a higher priority to renew, with no impact to the program budget.
5. Approves the inclusion of a First Quarter 2021/22 non-discretionary bid to reflect the amendment of State Government income from \$125k down to \$100k, and transferring this \$100k of income from PR25543 Marveloo Purchase to PR30205 Unity Park Accessible Change Facility reducing Council contribution to deliver this project from \$450k to \$350k.
6. Approves the transfer of \$12k of savings from the Bridgestone Athletics Facility building swipe access from within PR18097 Building Renewal Program to PR24797 Bridgestone Athletics Facility to support the delivery of Athletics Equipment.
7. Approves the inclusion of renewal works at the Watershed, Greenfields and Prettejohn Gully vacant building demolition and roof safety system compliance upgrades within PR18097 Building Renewal Program in alignment with funding availability.

CARRIED

4.1.4 Revocation of Community Land Classification Portion of Nina Court Reserve, Salisbury Heights

Moved Cr M Blackmore

Seconded Cr D Hood

That Council:

1. Approves the proposal to revoke the community land classification of portion of Allotment 10 in Deposited Plan 47471 as described in Certificate of Title Volume 5417 Folio 212 and delineated on the attached plan (Attachment 1 Item 4.1.4 Urban Services Committee) measuring approximately 14.5sqm and that this be rededicated as road.
2. Approves that the Section 194 report contained in (Attachment 2 Item 4.1.4 Urban Services Committee) be adopted for the purposes of Section 194 of the *Local Government Act 1999*, and the Manager Property and Buildings be authorised to implement the public consultation process consisting of a public notice in the Advertiser and State Government Gazette, a notice on Councils public website, letters with the attached Section 194 Report posted to property owners in the immediate vicinity and a sign erected on site.
3. Notes that a further report will be presented to Council for consideration of any objections received.
4. Authorises the Manager Property and Buildings to prepare and submit the necessary documentation to the Minister for approval in the event that no objections are received following the consultation.
5. Approves that upon compliance with all legislative requirements necessary to facilitate the revocation of classification of the community land comprising portion of Allotment 10 in Deposited Plan 47471 as described in Certificate of Title Volume 5417 Folio 212 and delineated on the attached plan (Attachment 1 Item 4.1.4 Urban Services Committee), that the subject land be rededicated as road with the applicant being responsible for all costs incurred.

CARRIED

4.1.5 Grant of Easement to Epic Energy South Australia Pty Ltd - Portion of Whites Road Wetlands, Globe Derby

Moved Cr C Buchanan

Seconded Cr P Jensen

That Council:

1. Approves granting an easement to Epic Energy South Australia Pty Ltd (Epic) for the installation of an underground pipe over a portion of Whites Road Wetlands, identified as Allotment 59 in Filed Plan F114620 as described in Certificate of Title 5883 Folio 909, and delineated in red in Attachment 1 to this report (Urban Services Committee, 20/09/2021, Item No. 4.1.5) for a consideration of \$20,500 plus GST, with Epic to be responsible for all costs.
2. Approves the Manager Property and Buildings to liaise with Epic in regards to the requested easement and arrange consent of the Letter of Agreement and Grant of Easement documentation.

CARRIED

4.1.6 The Paddocks

Moved Cr P Jensen

Seconded Cr C Buchanan

That Council:

1. Notes the existing budgets for the Multi-sport Community Facility (leased by the Para Hills United Soccer Club, Para Hills Football and Sports Club and Northern Districts Cricket Club) of \$2.6M (comprised of \$1.4M Council funding and \$1.2M State Government Grant funding), and for the Community Sports Clubroom (leased by the Para Hills Knights Soccer Club) of \$1.5M (fully Council funded).
2. Notes that the change rooms in the Multi-sport Community Facility (leased by the Para Hills United Soccer Club, Para Hills Football and Sports Club and Northern Districts Cricket Club) will not be built to AFL/SANFL requirements but will be increased to a size consistent with other facilities across the city.
3. Approves the reallocation of up to \$1.4M of the 2021/22 Paddocks Masterplan Implementation Works budget from the Community Sports Clubroom (leased by the Para Hills Knights Soccer Club) to the Multi-Sport Community Facility (leased by the Para Hills United Soccer Club, Para Hills Football and Sports Club and Northern Districts Cricket Club).

4. Approves that \$100K from the 2021/22 Paddocks Masterplan Implementation Works budget be utilised to carry out priority renewal works to the Community Sports Clubroom (leased by the Para Hills Knights Soccer Club).
5. Approves the unallocated \$500K from the 2022/23 building renewal program be used to complete the priority renewal works to the Community Sports Clubroom (leased by the Para Hills Knights Soccer Club).
6. That the lease arrangement for the multi-use sporting facility is between the Council, the Para Hills United Soccer Club and the Para Hills Football and Sports Club.
7. Notes that the intent is to continue the current leasing arrangements with the Para Hills United Soccer Club, Para Hills Football and Sports Club and Northern Districts Cricket Club into the new facility as per item 3.17 of this report, subject to further consultation with the clubs.

CARRIED

OTHER BUSINESS

Nil

CONFIDENTIAL ITEMS

4.4.1 Burton Community Hub - Status Report

Moved Cr D Hood

Seconded Cr S Ouk

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of the matter and discussion of this item in confidence would protect confidential information relating to Council's commercial position.*

*On that basis the public's interest is best served by not disclosing the **Burton Community Hub - Status Report** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 7.29 pm.

The meeting moved out of confidence and closed at 7.32 pm.

CHAIRMAN.....

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
HEADING	Recommendations of the Asset Management Sub Committee meeting held on Monday 11 October 2021
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 11 October 2021 are presented for Urban Services Committee's consideration.

RECOMMENDATIONThat Council:

1. Receives and notes the information contained in the Asset Management Sub Committee Minutes of the meeting held on 11 October 2021 be received and noted and that the following recommendations contained therein be adopted by Council:

AMSC1 Motion on Notice: Playspaces Survey

Cr S Ouk left the meeting at 7:28 pm.

That Council:

1. Requests that within six months, Administration engage with the community, on selected play spaces to gather feedback on the recently installed play spaces completed through the 2020/21 Playground Program.
2. After consultation with the Ward Councillors and the Mayor, the community engagement process can occur on the selected play spaces.
3. Approves that a further report be presented to Council on the selected engagement via the Asset Management Sub Committee within nine months, detailing the outcomes of the engagement, including any recommendations on how the feedback can be incorporated in future play spaces.

AMSC1 Future Reports for the Asset Management Sub CommitteeThat Council:

1. Notes the report.

AMSC2 Street Tree Renewal Program 2020/21 & 2021/22That Council:

1. Approves the outcomes of the 2020/21 Street Tree Program consultation, including the retention/removal of trees, the recommended species selection and that the program proceeds to implementation.

2. Approves further consultation with Ward Councillors on trees to be retained or removed in specific streets if required.
3. Approves the species selection for the 2021/22 Street Tree Program (Appendix D) and that the program proceeds to consultation, including with the Ward Councillors with a further report to be presented by April 2022 on the outcomes of the consultation.

AMSC3 Options and Cost Implications for Potential Amendments to the Play Space Policy

That Council:

1. Item be deferred for extraordinary meeting to be held in November 2021.
2. Staff report back on appropriate wording and costings to amend existing policy for the inclusion of infant/toddler (Under 3) play element.

AMSC-MON1 Motion on Notice: Playspaces Survey

That Council:

1. Requests that within six months, Administration engage with the community, on selected play spaces to gather feedback on the recently installed play spaces completed through the 2020/21 Playground Program.
2. After consultation with the Ward Councillors and the Mayor, the community engagement process can occur on the selected play spaces.
3. Approves that a further report be presented to Council on the selected engagement via the Asset Management Sub Committee within nine months, detailing the outcomes of the engagement, including any recommendations on how the feedback can be incorporated in future play spaces.

AMSC-OB1 Motion Without Notice - Street Tree Policy

That Council:

1. As part of the forthcoming report on street tree selection the administration give consideration to removing eucalypts that have the capacity to become regulated and/or significant from residential streetscape renewal program in residential streets that have narrow verge.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 11 October 2021



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN
LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

11 OCTOBER 2021

MEMBERS PRESENT

Cr B Brug (Chair)
Mayor G Aldridge (ex officio) (*from 6.35pm*)
Cr L Braun
Deputy Mayor, Cr C Buchanan (*from 6.37pm*)
Cr D Hood (Deputy Chair)
Cr S Ouk
Cr S Reardon

OBSERVERS

Cr P Jensen (*from 6.41pm*)

STAFF

General Manager City Infrastructure, Mr J Devine
General Manager Community Development, Ms A Pokoney Cramey
Team Leader Urban Built Assets, Mr J Hosking
Manager Infrastructure Management, Mr D Roy
Manager Governance, Mr R Deco
Personal Assistant to the Executive Office, Ms M Healy

The meeting commenced at 6.32pm

The Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Chief Executive Officer, Mr J Harry

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr L Braun
Seconded Cr D Hood

The Minutes of the Asset Management Sub Committee Meeting held on 09 August 2021, be taken as read and confirmed.

CARRIED
UNANIMOUSLY

REPORTS

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr D Hood
Seconded Cr S Ouk

That Council:

1. Notes the report.

CARRIED
UNANIMOUSLY

AMSC2 Street Tree Renewal Program 2020/21 & 2021/22

Moved Cr S Ouk
Seconded Cr D Hood

That Council:

1. Approves the outcomes of the 2020/21 Street Tree Program consultation, including the retention/removal of trees, the recommended species selection and that the program proceeds to implementation.
2. Approves further consultation with Ward Councillors on trees to be retained or removed in specific streets if required.
3. Approves the species selection for the 2021/22 Street Tree Program (Appendix D) and that the program proceeds to consultation, including with the Ward Councillors with a further report to be presented by April 2022 on the outcomes of the consultation.

CARRIED
UNANIMOUSLY

AMSC3 Options and Cost Implications for Potential Amendments to the Play Space Policy

Moved Cr C Buchanan
Seconded Cr S Reardon

That Council:

1. Item be deferred for extraordinary meeting to be held in November 2021.
2. Staff report back on appropriate wording and costings to amend existing policy for the inclusion of infant/toddler (Under 3) play element.

CARRIED
UNANIMOUSLY

MOTIONS ON NOTICE

AMSC-MON1 Motion on Notice: Playspaces Survey

Moved Cr B Brug
Seconded Cr C Buchanan

Cr S Ouk left the meeting at 7:28 pm.

That Council:

1. Requests that within six months, Administration engage with the community, on selected play spaces to gather feedback on the recently installed play spaces completed through the 2020/21 Playground Program.
2. After consultation with the Ward Councillors and the Mayor, the community engagement process can occur on the selected play spaces.
3. Approves that a further report be presented to Council on the selected engagement via the Asset Management Sub Committee within nine months, detailing the outcomes of the engagement, including any recommendations on how the feedback can be incorporated in future play spaces.

CARRIED
UNANIMOUSLY

OTHER BUSINESS

AMSC-OB1 Motion Without Notice - Street Tree Policy

Moved Cr C Buchanan
Seconded Cr B Brug

Cr S Ouk returned to the meeting at 7:34 pm.

That Council:

1. As part of the forthcoming report on street tree selection the administration give consideration to removing eucalypts that have the capacity to become regulated and/or significant from residential streetscape renewal program in residential streets that have narrow verge.

CARRIED
UNANIMOUSLY

CLOSE

The meeting closed at 7.36 pm.

CHAIR.....

DATE.....

ITEM	4.0.2
	URBAN SERVICES COMMITTEE
HEADING	Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 11 October 2021
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The minutes and recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 11 October 2021 are presented for Urban Services Committee's consideration.

RECOMMENDATIONThat Council:

1. Receives and notes the information contained in the Tree Management Appeals Sub Committee Minutes of the meeting held on 11 October 2021 be received and noted and that the following recommendations contained therein be adopted by Council:

TMASC1 Future Reports for the Tree Management Appeals Sub Committee (please note there are no forward reports as a result of a Council resolution to be listed at this time)

TMASC2 Tree Removal Requests - Monthly Update

That Council:

1. Notes the report.

TMASC3 Review of Tree Removal Request - Various Locations

1. That the Tree Management Appeals Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference in relation to non-regulated/significant trees:
 - a. Approves the removal of 1 Eucalyptus tree in front of 15 Blasess Drive, Paralowie.
 - b. Approves the retention of the regulated Eucalyptus sideroxylon in front of 54 Eyre Crescent, Valley View.
 - c. Notes that the two regulated Eucalyptus leucoxylon in front of 9 Townsend Avenue, Parafield Gardens, have been identified for removal through the streetscape program in 2022.
 - d. Approves the retention of the regulated Eucalyptus leucoxylon in front of 22 Shorney Road, Parafield Gardens
 - e. Approves the retention of the regulated leucoxylon in front of 8 Briony Way, Paralowie
 - f. Approves the retention of regulated Eucalyptus sideroxylon, 9 Scott Avenue, Salisbury Heights

AND

That Council:

1. Approves the lodgement of development applications seeking removal of:
 - a. The two regulated *Eucalyptus leucoxylon* trees in front of 6 Sandy Crescent, Parafield Gardens, noting that should the application be approved four replacement trees will be planted in the verge in front of 4 and 6 Sandy Crescent, Parafield Gardens.

TMASC-OB1 Motion Without Notice - Proposed Cost Reduction for Pensioners – Tree Removal

That a report come back to this sub-committee regarding proposed reduction in costs of tree removal for pensioners.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Tree Management Appeals Sub Committee - 11 October 2021



**MINUTES OF TREE MANAGEMENT APPEALS SUB COMMITTEE MEETING HELD
IN LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

11 OCTOBER 2021

MEMBERS PRESENT

Cr S Reardon (Chair)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr P Jensen (Deputy Chair)
Cr S Ouk

OBSERVERS Nil

STAFF

General Manager City Infrastructure, Mr J Devine
Team Leader Natural Assets, Mr C Johansen
Team Leader Urban Built Assets, Mr J Hosking
Manager Infrastructure Management, Mr D Roy
Manager Governance, Mr R Deco
Personal Assistant to the Executive Office, Ms M Healy

The meeting commenced at 7.39pm

The Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Chief Executive Officer, Mr J Harry.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr P Jensen
Seconded Cr S Ouk

The Minutes of the Tree Management Appeals Sub Committee Meeting held on 13 September 2021, be taken as read and confirmed.

CARRIED

REPORTS

TMASC1 Future Reports for the Tree Management Appeals Sub Committee

(please note there were no forward reports as a result of a Council resolution listed at this time)

TMASC2 Tree Removal Requests - Monthly Update

Moved Cr S Ouk
Seconded Cr P Jensen

That Council:

1. Notes the report.

CARRIED

TMASC3 Review of Tree Removal Request - Various Locations

Moved Mayor G Aldridge
Seconded Cr C Buchanan

1. That the Tree Management Appeals Sub Committee, in accordance with its delegated powers set out in the adopted Terms of Reference in relation to non-regulated/significant trees:
 - a. Approves the removal of 1 Eucalyptus tree in front of 15 Blasess Drive, Paralowie.
 - b. Approves the retention of the regulated Eucalyptus sideroxylon in front of 54 Eyre Crescent, Valley View.
 - c. Notes that the two regulated Eucalyptus leucoxyton in front of 9 Townsend Avenue, Parafield Gardens, have been identified for removal through the streetscape program in 2022.
 - d. Approves the retention of the regulated Eucalyptus leucoxyton in front of 22 Shorney Road, Parafield Gardens
 - e. Approves the retention of the regulated leucoxyton in front of 8 Briony Way, Paralowie
 - f. Approves the retention of regulated Eucalyptus sideroxylon, 9 Scott Avenue, Salisbury Heights

AND

That Council:

1. Approves the lodgement of development applications seeking removal of:
 - a. The two regulated Eucalyptus leucoxylon trees in front of 6 Sandy Crescent, Parafield Gardens, noting that should the application be approved four replacement trees will be planted in the verge in front of 4 and 6 Sandy Crescent, Parafield Gardens.

CARRIED

OTHER BUSINESS

TMASC-OB1 Motion Without Notice - Proposed Cost Reduction for Pensioners – Tree Removal

Moved Cr S Reardon

Seconded Cr C Buchanan

That a report come back to this sub-committee regarding proposed reduction in costs of tree removal for pensioners.

CARRIED

CLOSE

The meeting closed at 7.51pm.

CHAIR.....

DATE.....

ITEM 4.0.3

URBAN SERVICES COMMITTEE

DATE 18 October 2021

HEADING Future Reports for the Urban Services Committee

AUTHOR Michelle Woods, Projects Officer Governance, CEO and Governance

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our community

SUMMARY This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATION

That Council:

1. Notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Report authors and General Managers.
- 2.2 External
 - 2.2.1 Nil.

3. REPORT

3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
27/04/2020 2.6.4 Due: Deferred to: Reason:	Research Road Joint Animal Pound Facility Update 3. Staff continue to refine the concept design for a joint use Animal Pound facility, and a further report is brought back by July 2020 regarding the business case and shared use agreement with the City of Tea Tree Gully. October 2021 December 2021 To allow for the Joint Use Agreement documentation to be reviewed by both City of Salisbury and City of Tea Tree Gully staff and then finalised by Council's Lawyers.	John Darzanos
25/05/2020 6.0.3- IBDSC2 Due:	Update on the Proposed Dry Creek Project 2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/stakeholder engagement process. February 2022	Bruce Naumann
21/12/2020 4.1.4 Due:	Traffic Management Treatments - Beechwood Avenue 3. That review of the measures implemented in part 1 & 2 be undertaken in 12 months and a further report be presented to the Urban Services Committee, with consultation to occur with Ward Councillors, the State Member of Parliament, and residents before report is presented. December 2021	David Boothway
21/12/2020 4.4.2 Due:	Belgravia Leisure Recreation Services Agreement 1.4 Council has previously resolved this resolution to be confidential. March 2023	Andrew Hamilton
21/12/2020 4.4.2 Due:	Belgravia Leisure Recreation Services Agreement 1.6 Council has previously resolved this resolution to be confidential. June 2022	Andrew Hamilton
21/12/2020 4.4.2 Due:	Belgravia Leisure Recreation Services Agreement 1.8 Council has previously resolved this resolution to be confidential. September 2022	Andrew Hamilton

22/03/2021 4.1.4	Lighting of the Little Para Trail 5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor. Due: January 2022	Jamie Hosking
22/03/2021 4.1.5	NAWMA Service Agreement and Business Plan, Fee for Large Waste Bins, Green Waste Bins 8. Council notes that the progress of this program will be reported on a six monthly basis including costs, take up of the additional services and appropriateness of the budget. Due: November 2021	Dameon Roy
27/04/2021 4.1.5	Gulfview Heights Lake, Bayview Parade 1. Staff continue to monitor Gulfview Heights Lake, and report back to Council on a six monthly basis rather than quarterly, as part of the Capital Works reporting. Due: November 2021	Dameon Roy
27/04/2021 4.1.7	Little Para Golf Course Review of Recreational Opportunities - Community Engagement Results 4. That staff provide a further report to Council within 6 months on the results of this study. Due: October 2021 Deferred to: February 2022 Reason: The report is deferred and re-prioritised for delivery in February in context of resource challenges.	Amy Pokoney Cramey
24/05/2021 4.1.2	Clayson Road and Frost Road Speed Limit Increase 3. Council consider speed limits across the road network, particularly with respect to arterial and sub-arterial roads as part of a review of the Integrated Transport Plan to be undertaken by the end of 2022. Due: December 2022	David Boothway

24/05/2021 MON7.1	<p>Motion on Notice: Tree Policy Amendment - Tree Removal for Solar Panels</p> <p>That a report be prepared for the Urban Services Committee meeting in July 2021, providing proposed amendments and advice about:</p> <ul style="list-style-type: none"> a) amending Council's tree removal policy to enable consideration for the removal of a tree adjacent to a dwelling with solar panels, or where solar panels are to be installed, so as to assist residents to reduce household electricity costs; b) cost recovery options for Council for the tree removal, and conditions for waiving tree removal costs in cases of financial hardship; c) including a requirement for residents to plant a suitable tree to replace the removed tree and ensure council maintains its long-term objectives for tree canopy coverage and enhancement of local amenity; and d) including the following criteria for assessment and removal of a tree - "the tree is experiencing an infestation of white ants". <p>Due: November 2021</p>	Jamie Hosking
24/05/2021 MWON12.3	<p>Motion Without Notice: Milne & Sleep Road Traffic Measures</p> <ul style="list-style-type: none"> 1. That staff investigate and bring back a report of traffic measures that can be implemented along Sleep Road and Milne Road, Para Hills to alleviate traffic safety concerns. 2. The report include: <ul style="list-style-type: none"> a. consultation with local residents b. indicative costings of implementing traffic safety measures. <p>Due: November 2021</p>	David Boothway
28/06/2021 4.1.3	<p>Capital Works Report - May 2021</p> <ul style="list-style-type: none"> 2. With the Salisbury Recreation Precinct Redevelopment approved, remove the \$20k 'Book a Court' facility from the 2020/21 Public Lighting Program <u>for reconsideration at a future date</u>, and include the upgrade of Digital Sign Structures and Infrastructure, \$170k, where sufficient funding is available. <p>Due: December 2021</p>	Christy Martin
28/06/2021 4.1.6	<p>Partnerships – Tree Planting and Sustainability Initiatives</p> <ul style="list-style-type: none"> 3. The Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance. <p>Due: December 2021</p>	Tamika Cook

28/06/2021 4.1.7	Grant Funding Update 1. A future report be presented which identifies priorities for consideration as part of Phase 3, Local Roads and Community Infrastructure, upon receipt of the associated grant funding guidelines and conditions. Due: October 2021 Deferred: November 2021 Reason: The grant funding guidelines and conditions have not been communicated with Council.	Christy Martin
28/06/2021 OB12.2	Cobbler Creek Trail, Salisbury Heights 1. That a report come back to Council detailing the following works and costs required along Cobbler Creek (Bridge Road to Main North Road): - Reinstate the unique walking trails along the creek line. - Make safe the earthen walls along the creek to allow maintenance access. - Identify native planting opportunities. - Identify grant opportunities to fund for these works for the 2022/2023 financial year. Due: November 2021	Craig Johansen
26/07/2021 4.1.2	Capital Works Update - Coomurra Reserve 3. That a further report be presented back to Committee with the outcomes of the consultation and any changes to the concept plan as a result of the feedback with further refined costings for the delivery of the playspace. Due: November 2021	Jamie Hosking
26/07/2021 4.1.3	CCTV Policy and Assessment Framework 2. That the Urban Services Committee set up a working party consisting of the Mayor, Deputy Mayor, Chair of the Urban Services Committee and the Deputy Chair of the Urban Services Committee to review Council's previous April Council meeting decision and bring back a report to the September Urban Services Committee on Council's CCTV network and a separate CCTV policy and procedures for Community Safety and CCTV Program. Due: November 2021	Julie Douglas
26/07/2021 4.1.4	Venlo Court Reserve – Proposed Revocation of Community Land Classification and disposal 3. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval. Due: November 2021	Tim Starr

26/07/2021 4.4.1	Penner Avenue, Burton - Proposed Land Disposal and Revocation of Community Land Classification 4. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval. Due: November 2021	Tim Starr
23/08/2021 4.2.2	Fairbanks Reserve Upgrade - Update 2. Endorses the identified consultation process including an on-site public meeting with Ward Councillors and relevant staff and that a further report be presented to Council with the outcome of the consultation and any changes to the design that arise from the feedback received. Due: December 2021	Jamie Hosking
23/08/2021 4.2.3	Potential Speed Increase along Martins Road 2. Instruct staff to provide an update report for the Urban Services Committee by December 2021. Due: December 2021	Dameon Roy
23/08/2021 4.2.5	Kings Road and Waterloo Corner Road Upgrade - Grant Funding Options Notes that a further report will be submitted to Council following the meeting between Council staff and the Department of Infrastructure and Transport, related to a suite of transport planning studies related to northern and western suburbs of Adelaide and the creation of a future economic infrastructure fund that Council will contribute to. Due: December 2021	John Devine
23/08/2021 MON7.1	Motion on Notice: Pedestrian Crossing - Martins Road, Parafield Gardens 3. Approves the Administration investigate options for the installation of a pedestrian crossing in close proximity to the Shopping Centre on Martins Road at Parafield Gardens, and prepare a report for the Urban Services Committee no later than December 2021 for consideration as part of the 2022/23 budget process. Due: December 2021	David Boothway
23/08/2021 MWON12.1	Kiss and Drop Zone, Coreena Avenue, Paralowie 1. Staff bring back a report to Urban Services Committee regarding gazetting the kiss and drop zone at Coreena Avenue at Paralowie for it to be turned into a public road. Due: December 2021	David Boothway

27/09/2021	Capital Works Program Monthly Report - August 2021 Update	Christy Martin
4.1.3	<p>If required:</p> <p>3. Approves the program inclusion of Walkley Heights within the 2021/22 Bituminous Path Program where sufficient funding is available to deliver this, noting should funding be received from the City of Port Adelaide Enfield to cover a further section which crosses Council boundaries a further report will be provided.</p>	
Due:	December 2021	
27/09/2021	Revocation of Community Land Classification Portion of Nina Court Reserve, Salisbury Heights	Tim Starr
4.1.4	<p>If required:</p> <p>3. Notes that a further report will be presented to Council for consideration of any objections received.</p>	
Due:	January 2022	
27/09/2021 MWON2	Laneway - Goodfield Road, Para Hills West	Jamie Hosking
	<p>2. Requests a report to be presented to the October Urban Services Committee, investigating the feasibility and indicative costings of providing the laneway at Goodfield Road with accessible Council water, with consideration given to funding from the existing 2021/22 budget.</p>	
Due:	November 2021	

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

ITEM	4.1.1		
	URBAN SERVICES COMMITTEE		
DATE	18 October 2021		
PREV REFS	Works and Services Committee	2.6.2	09/12/2019
	Urban Services Committee	4.1.8	14/12/2020
	Urban Services Committee	4.1.6	15/03/2021
	Urban Services Committee	4.1.3	21/06/2021
HEADING	Mawson Lakes School Bridge		
AUTHOR	David Boothway, Team Leader Civil & Transport Assets, City Infrastructure		
CITY PLAN LINKS	<p>2.3 Our community, environment and infrastructure are adaptive to a changing climate</p> <p>4.2 We deliver quality outcomes that meet the needs of our community</p>		
SUMMARY	<p>Council planned to build the Mawson Lakes Primary School Bridge in 20/21 financial year, and received funding from the Department for Education (DfE) of \$300k towards the bridge. No further external funding could be secured. An external Quantity Surveyor, using the detailed design drawings, has estimated the 2.4m wide bridge at \$820k (and 2m wide bridge at \$790k). Council currently has \$710k available in the budget for the bridge.</p>		
RECOMMENDATION			
	<u>That Council:</u>		
	<ol style="list-style-type: none"> Notes no additional external funding has been secured to co-fund the Mawson Lakes Primary School Bridge, therefore the total State Government contribution is \$300k excluding GST. Approves the construction of a 2.4m wide bridge adjacent Mawson Lakes Primary School, consistent with Council Resolution 00001/2021 dated March 2021, at an estimated total cost of \$820k. Approves the inclusion of a non-discretionary 2021/22 First Quarter Budget Review Bid to reflect the revised expenditure and income budget associated with PR20548 Bridge Program, Mawson Lakes Primary School Bridge, as follows; decrease the Total Expenditure Budget by \$60k from \$880k to \$820k, decrease the Total Income to be received by \$170k from \$470k to \$300k, collectively resulting in an additional net Council contribution of \$110k. 		
ATTACHMENTS			
	There are no attachments to this report.		

1. BACKGROUND

- 1.1 Council received care and control of the school crossing, which was originally stepping stones, then a small bridge which was built by the developer and the school, at the finalisation of the Mawson Lakes development in 2016.
- 1.2 The School has continued to grow and the increase in size has meant that the school uses both sides of Dry Creek and moves classes and children across the bridge every ½ hour during a school day.
- 1.3 For the last 5 years the school has been lobbying for Council to increase the size of the crossing to reduce the number of days per year the bridge is flooded, currently at 5 to 6, with the school securing funding of \$300,000 towards the bridge.
- 1.4 Council does not see the link as a key part of the Dry Creek Green Trail, nor a critical part of the general pedestrian network with the Strand and Sir Douglas Mawson Bridge providing the key walkways 300m either side of the school crossing.
- 1.5 Given that the school crosses the bridge in single classes one way, it was proposed to have a 1.6m wide crossing. However, in subsequent discussions with Council it was proposed to widen the crossing and seek additional state funding, making the bridge fully accessible for two way movements.
- 1.6 The following resolutions were passed by Council in relation to the Mawson Lakes School Bridge:

1.6.1 21 December 2020:

“Council notes the estimate for the Mawson Lakes Primary School Pedestrian Bridge has increased from \$600,000 to \$650,000 and that Council notes for the steel truss of 2.4m is \$820k.

Council’s preferred option is a 2.4m bridge, and the CEO write to the State Government advising that Council commit \$350k towards the project, noting that DfE will contribute \$300k and requests the State Government to fund an additional \$170k.”

Resolution Number 0786/2020

1.1.2 22 March 2021:

“Council note the letter from the Department for Education advising that no additional funding can be provided for this bridge.

Council note its commitment to allocate \$350k in the 2021/22 budget and recommends consideration as part of the budget process a further budget allocation of \$60k to fund half of the cost to construct a fully disability accessible truss bridge of 2.4 wide metres (cost is \$820k).

That Council write to the Minister for Education and the local Member of Parliament requesting their support to fund the remaining \$110k to complete a fully disability accessible bridge with a truss of 2.4 metres to be completed in the 2021/22 financial year.

Staff provide a further information report to the Urban Service Committee and further consideration of a budget bid in the 2021/22 quarterly review budget process depending on the outcome from the Minister for Education.”

Resolution Number 0001/2021

1.1.3 28 June 2021

Council notes the letter from the Department for Education advising that no additional funding can be provided for this bridge.

That Council notes the Deputation received by Mr Michael Brown MP and the commitment from the Opposition to fund the difference to ensure a 2.4m bridge.

That Council write to the State Treasurer seeking a similar commitment to fund the difference.

That staff provide a further report advising the Urban Services Committee of the State Treasurer's response before proceeding any further with this matter.

Resolution Number 0002/2021

- 1.7 Council subsequently wrote to the State Treasurer seeking additional funding support, however correspondence from the State Treasurer, in September indicated no additional funds will be forthcoming.

2. CONSULTATION / COMMUNICATION

2.1 Internal

2.1.1 City Infrastructure

2.2 External

2.2.1 Mawson Lakes Primary School

2.2.2 State Treasurer

3. REPORT

- 3.1 Council has undertaken the detailed design of the Mawson Lakes Primary School. This includes detailed geotechnical bores, topographical survey, quantity survey and detailed drawings. Costs incurred to date are \$70k.
- 3.2 Initial costs estimated of \$400k in 2019 were based on a 1.6m wide pedestrian suspension bridge similar to that in Onkaparinga, which is both cost effective and attractive. Due to Covid-19 restrictions, a bridge that could be locally designed and built was considered (as the Onkaparinga design/built team is from Victoria). A wider and more conservative bridge structure has resulted in higher costs.
- 3.3 Council has indicated they would favour a 2.4m wide bridge. While a 1.6m wide bridge will not allow two wheelchairs to pass if going in opposite directions, the width is deemed to be an acceptable level of service due to the narrow width of the bridge and users entering the bridge are able to see along its entire length and wait times will be short for any congestion to pass. Cyclists would also need to dismount with a 1.6m wide bridge.
- 3.4 September 2021 cost estimates by a Quantity Surveyor has estimated costs for the 62.5m long bridge to be:
- 3.4.1 \$820k for 2.4m wide bridge, and
- 3.4.2 \$790k for 2m wide bridge.
- These costs include lighting, landscaping, footpath connections, traffic management and contingencies.
- 3.5 Council has spent \$70k to date on design, geotech and surveys.
- 3.6 Council has \$710k in the 21/22 financial year for the bridge. (This includes the \$300k contribution from the Department of Education).

- 3.7 Council sought additional funding from the Department of Education and State Treasurer. Neither were successful.
- 3.8 Council, based on the latest QS estimate, needs an additional \$110k in funding for the 2.4m bridge.
- 3.9 Council has carried forward funds for this bridge for 2 years, the delay being primarily due to trying to source additional external funds.
- 3.10 The best time to build a bridge over the Dry Creek River is during summer through to Autumn (December – May).
 - 3.10.1 This minimises disruption to the School, when aligned with School holidays and
 - 3.10.2 Minimises the risk of flooding of the works during winter rains.
 - 3.10.3 Costs also increase when building in the wet season due to additional bunding and dewatering costs when constructing the piers.
- 3.11 If Council approves the budget increase this month, Council would tender December through to February with the starting of construction potentially in April 2022, subject to steel supply.

4. CONCLUSION / PROPOSAL

- 4.1 The State Treasurer has not supported the request for additional funding and therefore it is taken that no additional funding from the state will be made available, other than the Department for Education \$300k funding.
- 4.2 The latest cost estimate indicates that Council's preferred option of a 2.4m wide bridge has been confirmed by External QS to cost \$820k.
- 4.3 Council is currently \$110k short in funding for the bridge and it is recommended that Council approve a budget increase of \$110k and build the \$2.4m bridge this financial year.

ITEM	4.1.2
	URBAN SERVICES COMMITTEE
DATE	18 October 2021
HEADING	Capital Works Program Monthly Report - September 2021 Update
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 3.3 Our infrastructure supports investment and business activity 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The following monthly status report and requests for amendments is presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATIONThat Council:

1. Approves the inclusion of declared savings of \$160k in the 2021/22 First Quarter Budget Review from PR21456 Reserve Upgrade Program as St Albans Drive Reserve, Salisbury Heights and Bolivia Crescent Reserve, Paralowie, are being deferred for a future year's delivery to enable alignment with playspace renewals.
2. Approves the program deferral of Amsterdam Crescent, Salisbury Downs and the inclusion of Diment Road, Burton, within the 2021/22 Road Reseal Program with no impact to the budget.
3. Approves the program deferral of Camelot Drive Reserve, Paralowie and the inclusion of Twell Green, Para Hills within the 2021/22 Outdoor Sealed Sports Court Surfaces Program with no impact to the budget.
4. Approves the inclusion of declared savings of \$73k in the 2021/22 First Quarter Budget Review associated with Camelot Drive Reserve, Paralowie from PR21456 Reserve Upgrade Program, with these works deferred to 2022/23 to align with the new playspace for the reserve.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, communication of the program occurs on a monthly basis via the Urban Services Committee. In addition, program highlights are included the periodic publication *Salisbury Aware*, social media and City of Salisbury internet site.

3. REPORT

- 3.1 The complexities of the 2021/22 Capital Works Program remain a priority to monitor and manage accordingly. This significantly larger than normal program which continues to change and evolve, requires continuous programming to explore and optimise the scheduling of similar works in an effort to achieve program delivery. An example of this is the tender of the new sports changerooms and facilities at Yalumba Drive Reserve, Paralowie, and the The Paddocks, Para Hills West, which is set to be released for tender this month.

Current Program Highlights

- 3.2 As reported last month, City of Salisbury was successfully awarded Federal Government grant funding to deliver a road safety improvement at the intersection of Ryans and Martins Roads, Greenfields. This project has quickly moved to detailed design complete and will then moved to tender release. This project will see the existing roundabout configuration modified to enable improved vehicle traversing.
- 3.3 As part of the 2021/22 Fencing Program, new fencing is scheduled to be installed at Prettejohn Gully Reserve, Para Hills, and Brian Goodall Reserve, Pooraka. The completion of the designs for these locations has enabled the projects to transition to procurement. The projects provide improved safety for the community and will optimise activation for all.
- 3.4 As part of the Local Roads and Community Infrastructure Program (LRCI), Phase 2, irrigation at Mawson Lakes was able to be renewed and upgraded. With the suburb of Mawson Lakes established in the 1990's, the aged irrigation systems and infrastructure were no longer operating as efficiently as newer technology and systems. As part of the project approximately 2km of cabling was installed which connected controllers to sprinklers, and in one location adjacent the lake a new wireless controller system was installed, this being the first of its kind for the City. By using this wireless technology existing landscaping was able to remain and reduced impact to the community during construction.

Mawson Lakes Irrigation



- 3.5 Similarly, works associated with LRCI, Phase 3, commenced at Twelve25. This building and landscape work will aid in revitalising the building entry and amenity, plus creating an inviting rear landscaped space for students and visitors to use. This work is scheduled to be completed December 2021. Tenders are currently being assessed for the new outdoor cultural kitchen at Morella Community Centre, which is also being delivered as part of this program.

Twelve25 Rear Landscape and Outdoor Furniture Works



- 3.6 Footpath and ramp works are near complete at Janine Drive, Burton, providing an improved network connection within the City. Also the path connection at Walkleys Road to Jackaroo Crescent, Walkley Heights, commenced this month.



- 3.1 Base works are underway in preparation for the laying of asphalt paths at Springbank Waters, Burton, which continues the paths completed last financial year in the area.



Program Amendments

- 3.2 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested:

Amendment to Program

PR21456 Reserve Upgrade Program

With the 2021/22 Reserve Upgrade Program there are two reserves which following investigation are proposed to be deferred, these being St Albans Drive Reserve, Salisbury Heights, and Bolivia Crescent Reserve, Paralowie. Both these locations are scheduled for renewal of their playspaces in coming years and therefore it is proposed to defer this year's reserve upgrade and reschedule this work to align with the renewal of the playspace. St Albans Drive Reserve playspace is currently proposed for renewal in 2022/23 and Bolivia Crescent Reserve in 2023/24. This deferral will enable a holistic renewal of the reserve to occur. Accordingly, within the 2021/22 First Quarter Budget Review, the balance of these two projects will be included as returns, being \$85k for St Albans Drive Reserve and \$75k for Bolivia Crescent Reserve. It is imperative that works similar in nature align for a single delivery as enables a better outcome for the community and value for money. The associated Asset Management Plan will be amended to reflect this change and inform future budget bids presented for consideration.

Recommendation: Approves the inclusion of \$160k declared savings within the 2021/22 First Quarter Budget Review from PR21456 Reserve Upgrade Program where St Albans Drive Reserve, Salisbury Heights and Bolivia Crescent Reserve, Paralowie, are being deferred for a future year's delivery to enable alignment with playspace renewals.

Impact: Deferral to enable holistic renewal of the reserves

PR12000 Road Reseal Program

As part of the 2021/22 Road Reseal Program, Amsterdam Crescent, Salisbury Downs, was scheduled to occur. It is proposed to defer this renewal pending the outcome of the proposed school zone pedestrian crossing. This will be replaced with Diment Road where failures have occurred and require stabilisation and resurfacing.

Recommendation: Approves the program deferral of Amsterdam Crescent, Salisbury Downs and the inclusion of Diment Road, Burton, within the 2021/22 Road Reseal Program with no impact to the budget.

Impact: Program priority change with no impact to the budget

Amendment to Program**Camelot Drive Reserve, Paralowie**

Camelot Drive Reserve, Paralowie, was scheduled in 2021/22 to have the existing half-court basketball surface upgraded, with an allocated \$78k budget, and an expansion to irrigation with a budget allocation of \$84k. Through investigation and consideration of other programs of works, it has been determined that these works should be deferred. \$11K of the \$84K has been spent on preliminary irrigation design. Investigations have also found that the court has deteriorated and now requires reconstruction, this will exceed the nominated budget, plus a new playspace is forecast to be constructed in 2022/23. It is proposed to undertake a holistic review and delivery of these reserve works in 2022/23, subject to budget endorsement.

However, the acrylic tennis court surfaces at Twell Green, Para Hills, have deteriorated since the application in 2014, with ponding and cracking evident. It is proposed to include the renewal of this surface within the 2021/22 Outdoor Sealed Sports Court Surfaces Program as a priority to improve the safety of the playing surface.

It is therefore proposed to change the location priority within the 2021/22 Outdoor Sealed Sports Court Surfaces Program from Camelot Drive Reserve to Twell Green, Para Hills. Furthermore it is proposed that the \$73k balance remaining from the within the Reserve Upgrade Program (related to irrigation) be returned. The applicable Asset Management Plans will be revised accordingly and inform future budget bids.

Recommendation:

Approves the program deferral of Camelot Drive Reserve, Paralowie, and the inclusion of Twell Green, Para Hills, within the 2021/22 Outdoor Sealed Sports Court Surfaces Program with no impact to the budget.

Approves the inclusion of \$73k declared savings within the 2021/22 First Quarter Budget Review for works associated at Camelot Drive Reserve, Paralowie, from PR21456 Reserve Upgrade Program with these works deferred to 2022/23 to align with the new playspace for the reserve.

Impact: Deferral of works at Camelot Drive Reserve, Paralowie, to enable holistic management of the proposed works at this reserve and bring forward a priority court resurface with no impact to that programs budget.

4. CONCLUSION / PROPOSAL

- 4.1 This summary report regarding the City Infrastructure Capital Works Program be received and the recommendations outlined above approved.

ITEM	4.1.3
	URBAN SERVICES COMMITTEE
DATE	18 October 2021
HEADING	Proposed Road Closure Portion of Port Wakefield Road, Globe Derby Park
AUTHOR	Tim Starr, Team Leader, Property, City Infrastructure
CITY PLAN LINKS	<p>3.1 Salisbury's businesses are successful and part of our community</p> <p>3.3 Our infrastructure supports investment and business activity</p> <p>4.2 We deliver quality outcomes that meet the needs of our community</p>
SUMMARY	This report recommends that Council commence a process to close portion of Port Wakefield Road to amalgamate into the adjoining land which currently forms part of the Globe Derby Park. It is proposed that in exchange Council be granted a portion of private land which will facilitate the future development of a connection road between Mawson Lakes and the new developments in the old salt fields.

RECOMMENDATIONThat Council:

1. Approves staff to implement the required provisions of the *Roads (Opening & Closing) Act 1991* to commence a closure of a portion of Port Wakefield Road, Globe Derby Park as marked 'A' and shaded red on the plan contained in Attachment 1 to this report (Item 4.1.3 Urban Services Committee)
2. Approves staff to undertake public consultation in accordance with Councils Public Consultation Policy and in line with the requirements of the Roads (Opening and Closing) Act 1991.
3. Approves that Pursuant to Section 193 (4) of the Local Government Act 1999, the portion of Port Wakefield Road marked "A" and shaded red on the attached plan (Attachment 1, Item 4.1.3) be excluded from classification as Community Land and be exchanged for a similar sized portion of land marked "B" and shaded blue on the Plan contained in Attachment 1 to this report (Urban Services Committee, Item No.4.1.3) which is to be dedicated as road. As the portions of land to be exchanged are of similar size no consideration should be payable however Future Urban as the applicant is responsible for all costs.
4. Notes that a further report will be presented to Council after the statutory notice period has elapsed for consideration of any objections received and determination whether to proceed with a Road Process Order under Section 15 of the *Roads (Opening & Closing) Act 1991*.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Proposed Road Closure Area and Land to be Transferred in Exchange
2. City Plan 2035 Major Projects for a sustainable, connected and progressive community

1. BACKGROUND

- 1.1 The South Australian Harness Racing Club (SAHRC) owns land known as Globe Derby Park which has historically been used as harness racing track. This site is situated along Port Wakefield Road and is bound by Globe Derby Drive to the South and Daniel Avenue to the North.
- 1.2 The subject site is proposed to be redeveloped by the SAHRC, for a range of large format retail and or warehousing and other uses including associated car parking and landscaping. The site could also accommodate a future SAHRC club rooms which could integrate a number of existing and new activities including but not limited to a function space, tavern, gaming, TAB, restaurant, hotel, drive-through bottle shop, office/administration etc.
- 1.3 The duplication and extension of Elder Smith Road from Mawson Lakes to the salt fields is one of the critical actions in the City Plan (Please see attachment 2 City Plan 2035 Major Projects for a sustainable, connected and progressive community). This corridor includes a section of land that is currently privately owned which Council now has the opportunity to protect from future development. This process will involve Council swapping surplus road reserve with an equivalent area of land from the adjoining development site. Council owns land which forms a connection between Salisbury Highway and Port Wakefield Road. This proposal allows Council the opportunity to secure this required section of land to facilitate the future connector road.
- 1.4 A previous report was considered by Council in August 2019 for the portion of Pt Wakefield Road to the south of the land which is the subject of this report. This road closure will further facilitate the corridor for the future alignment of the Elder Smith Road, noting this road will be provided by the state government and the alignment will need to be confirmed with DIT.
- 1.5 The road closure for the portion of Pt Wakefield Road to the south of this land has been delayed by the developer. It is understood that the delay has been for commercial considerations. The development approvals over this land provide for this portion of the corridor, when the land is developed.
- 1.6 Under Section 208 of the *Local Government Act 1999* all public roads in the area of a council are vested in the council in fee simple under the Real Property Act 1886 (and any land so vested that has not previously been under that Act is automatically brought under that Act without further application).

2. CITY PLAN CRITICAL ACTION

- 2.1 A growing city that creates new opportunities

3. CONSULTATION / COMMUNICATION**3.1 Internal**

- 3.1.1 Staff from City Infrastructure
- 3.1.2 Staff from City Development

3.2 External

- 3.2.1 SA Power Networks
- 3.2.2 Australian Pipeline Authority
- 3.2.3 Electranet
- 3.2.4 SA Water
- 3.2.5 Telstra
- 3.2.6 Department of Infrastructure and Transport

4. REPORT

- 4.1 Future Urban have submitted an unsolicited bid on behalf of the South Australian Harness Racing Association to affect a land swap with Council. The proposal is that a portion of Council land identified as Port Wakefield Road Reserve be exchanged for a piece of SAHRC land which has been identified as a future connector road. Please see attachment 1 (Item 4.1.3 Urban Services Committee)
- 4.2 As the portion of Port Wakefield Road proposed for exchange is classified as Road it is necessary to close this as Road to create an Allotment prior to it being able to be disposed of.
- 4.3 It is further proposed that as it is the intention of this road closure to create an allotment which may then be transferred to SAHRC, it is recommended that it be excluded from the community land classification upon the closure.
- 4.4 Consultation has been undertaken with Council staff and external stakeholders and no objections have been received in relation to the proposed road closure, however it will be required that an easement be registered in favor of SA Power Networks to protect existing High Voltage Power Cables.
- 4.5 As the portion of road proposed for closure is of a similar size to the portion of land proposed to be transferred into Council ownership it is proposed that no monetary consideration is paid for the transfer however Future urban as the applicant be responsible for all costs associated with the land divisions and property transfers.

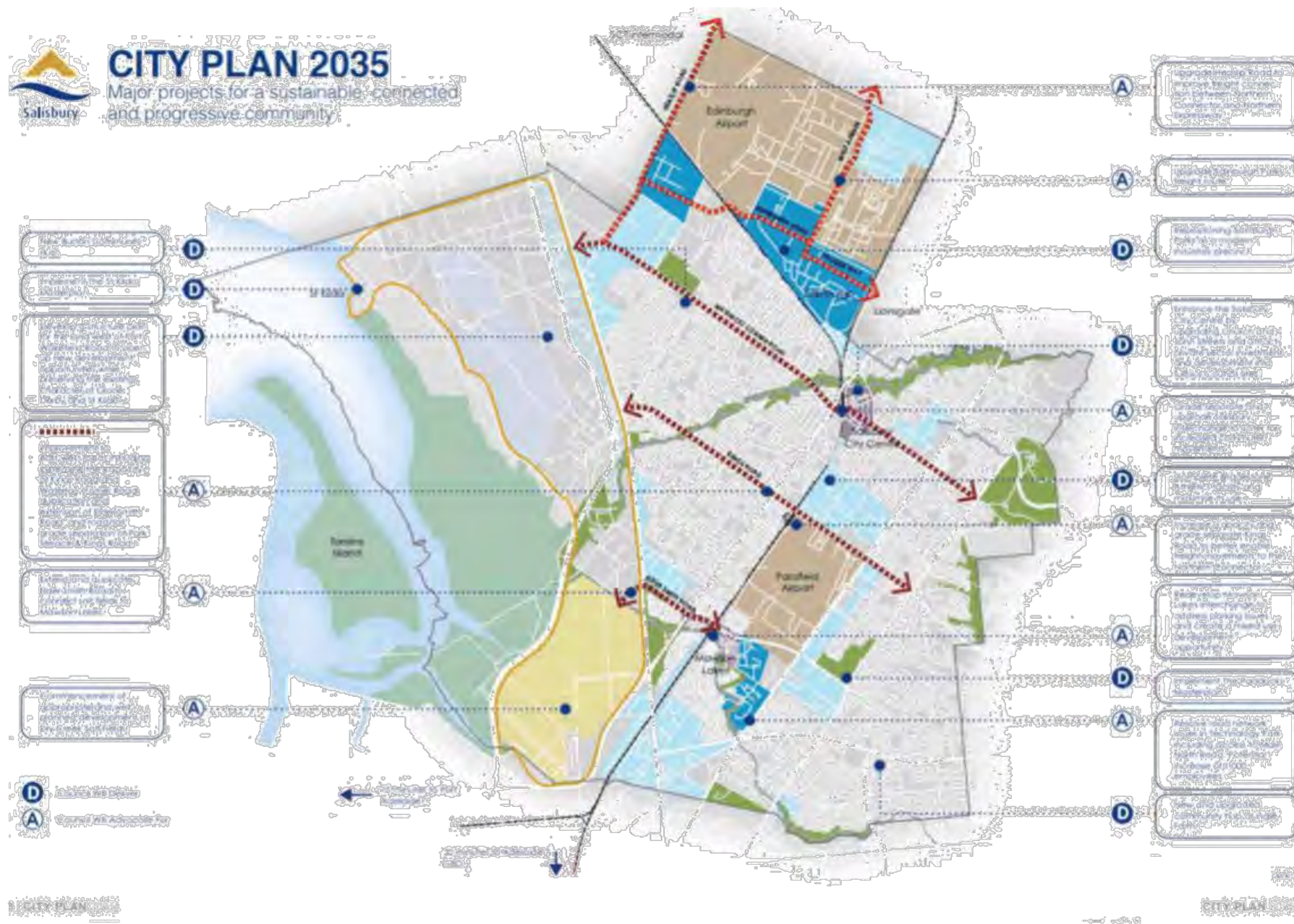
5. CONCLUSION / PROPOSAL

- 5.1 It is proposed that a road process commence as per the *Roads (Opening & Closing) Act 1991* (the Act) to close a portion of Port Wakefield Road identified as A and shaded red in the attached plan (Attachment 1, Item 4.1.3 Urban Services Committee) in exchange for a portion of similar sized portion of land identified as B in the attached plan (Attachment 1 Item 4.1.3 Urban Services Committee)
- 5.2 The road process will require staff to undertake public consultation, which will be completed in accordance with Council's Public Consultation policy.

- 5.3 A further report will be presented to Council following the public consultation period for consideration of any objections or applications received and whether to proceed with a Road Process Order under Section 15 of the Act.
- 5.4 Pursuant to Section 193 (4a) of the *Local Government Act 1999* it is proposed that this land be excluded from classification as community land. It is further proposed that the land to be acquired by Council in exchange is also excluded from classification as community land and that it be classified as road.



Item 4.1.3 - Attachment 1 - Proposed Road Closure Area and Land to be Transferred in Exchange



Item 4.1.3 - Attachment 2 - City Plan 2035 Major Projects for a sustainable, connected and progressive community

ITEM	4.1.4
	URBAN SERVICES COMMITTEE
DATE	18 October 2021
PREV REFS	Urban Services Committee 4.2.1FI 16/08/2021
HEADING	Little Para River and Pitman Park Maintenance Programs - Update
AUTHOR	Simon Bartosak, Team Leader Civil Infrastructure, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained
SUMMARY	This report outlines the auditing and cleaning schedule for dumped rubbish and litter in the Little Para River and other waterways across the city.

RECOMMENDATIONThat Council:

1. Adopts the Waterway Dumped Rubbish Inspection and Service Schedule as presented in Table 1 (paragraph 2.3) of this report (Urban Services Committee, 18/10/2021, Item No. 4.1.4).

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Map 1 - Little Para, Hotspot Locations
2. Map 2 - Little Para, Hotspot Locations
3. Map 3 - Dry Creek, Mawson Lakes - Hotspot Locations

1. BACKGROUND

1.1 At its meeting held on 23 August 2021 Council resolved:

“That Staff bring back a further report, no later than October 2021, to increase the frequency and improve the methodology to audit the Little Para trail and removal of dumped rubbish; and that staff provide a proposed schedule to be endorsed by Council to ensure detailed inspections of hot spots along the entire length of the Little Para and other waterways within the City of Salisbury in line with proposal in para 3.1.1.”

Resolution Number 1082/2021

2. REPORT**Cleaning of Dumped Rubbish in Little Para & Dry Creek**

- 2.1 Current service regimes to remove dumped rubbish in the Little Para and Dry Creek waterways include both proactive inspection of ‘hot spot’ locations and reactive responses to reported incidents of litter and dumped rubbish.

- 2.2 The locations of ‘hot spots’ are generated from field-based experience and are generally located within accessible areas of the waterway and near major shopping locations.
- 2.3 The service regimes, including location, frequency and service methodology for removing litter and dumped rubbish from these waterways are documented in Table 1 below:

Table 1 – Waterway’s Dumped Rubbish Inspection and Service Schedule

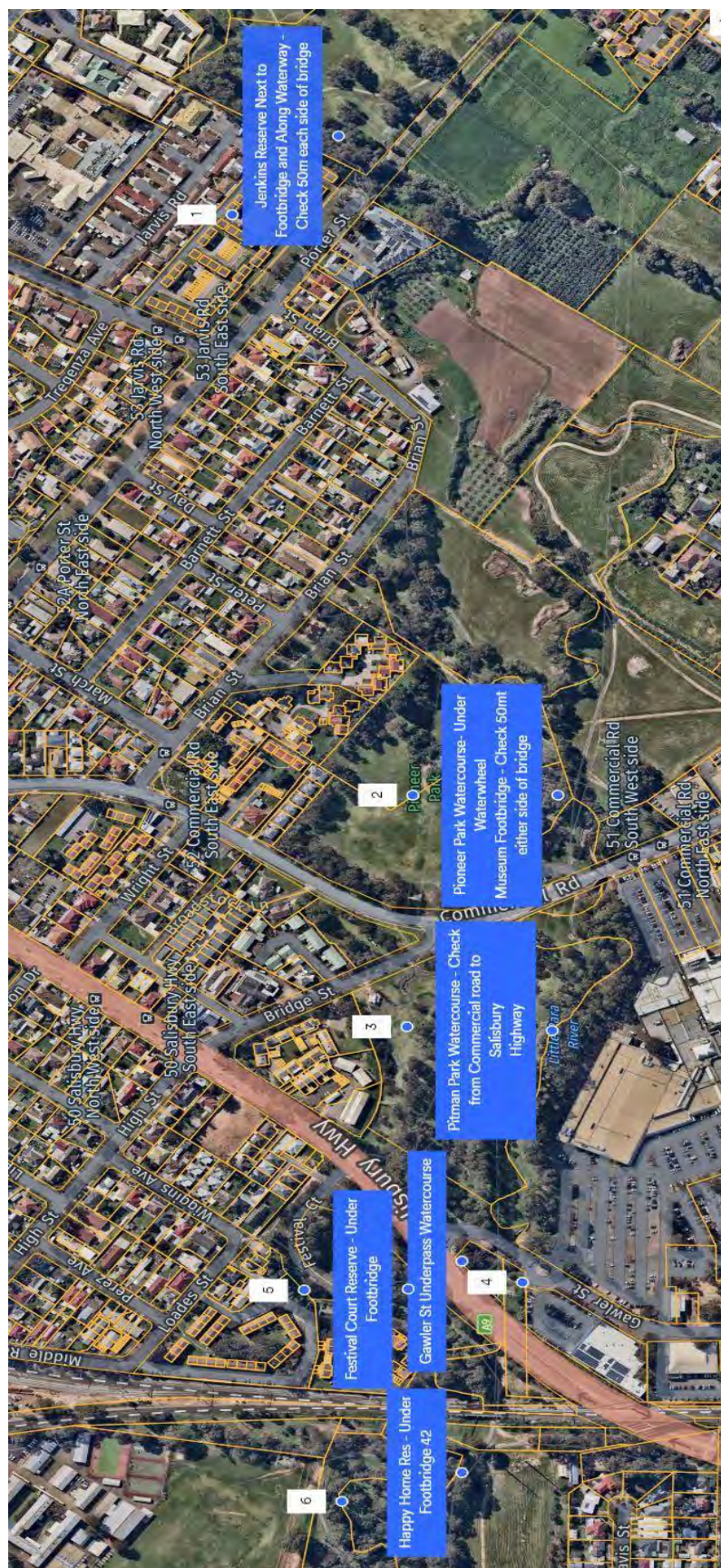
‘Hot Spot’ Dumped Rubbish in Waterway Schedule				
Water Way	Map Reference	Locations	Shopping Centre Proximity	Service Frequency & Methodology
Little Para	1	Jenkins Reserve from Porter Street reserve access	Nil	<u>Fortnightly</u> <ul style="list-style-type: none">• All locations serviced on a fortnightly basis by service crews• Rubbish removed whilst crews are on site• Jobs set up in Asset Management System (Confirm) and photos of works undertaken recorded
	2	Pioneer Park from Commercial Rd Underpass & Waterwheel	Parabanks	
	3	Pitman Park		
	4	Gawler Street, Salisbury Highway Underpass		
	5	Festival Court Footbridge		
	6	Happy Homes Reserve, Between Footbridge (leading to the	Hollywood Plaza	
	7	Res Little Para Linear Park (Lower), Salisbury Downs		
	8	Res Little Para Linear Park (Lower), Salisbury Downs	Paralowie Plaza Shopping Centre	
Dry	9	Footpath bordering Euston	Woolworths and Foodland	
	10	Footbridge linking to Metro		

‘Hot Spot’ Dumped Rubbish in Waterway Schedule				
Water Way	Map Reference	Locations	Shopping Centre Proximity	Service Frequency & Methodology
Creek	11	Mawson Lakes Bus/Rail		
Little Para and Dry Creek Proactive Waterway Inspection Schedule (Entire Length)				
Dry Creek & Little Para	<ol style="list-style-type: none"> 1. Detailed Inspections: Entire length of the Little Para & Dry Creek waterways to be undertaken by Council staff to identify dumped rubbish, photograph the issue, and report accurately the location on mobile tablet devices. Inspection regime set up in Asset Management System (Confirm). 2. Frequency of Inspection: Quarterly 3. Service Level: Jobs for dumped rubbish/liter created from Inspections removed within 10 days as per current service standard. 			

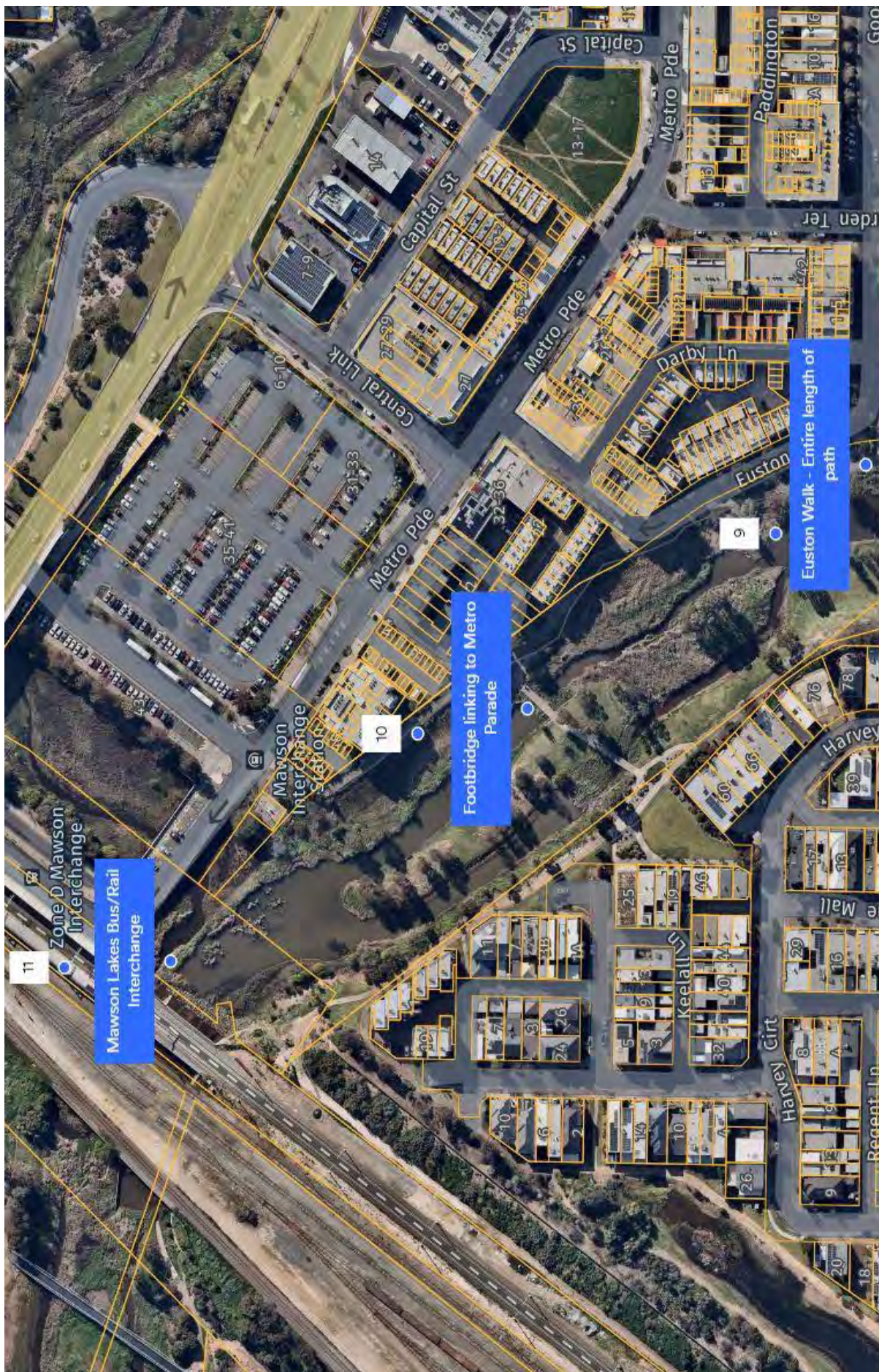
- 2.4 Other waterways and drainage reserves across the City are not considered to contain any particular ‘hot spots’ and are inspected for dumped rubbish when the reserve is serviced (i.e. grass cutting or weed control).

3. CONCLUSION / PROPOSAL

- 3.1 Further detail on ‘hot spot’ locations and service frequency and methodology for proactively inspecting and removing dumped rubbish and litter in the major waterways across the City have been provided in Table 1.
- 3.2 The methodology is based on service crews inspecting and servicing ‘hot spot’ locations on a fortnightly basis to remove rubbish whilst on site, which is considered the most efficient manner for maintaining these areas to a suitable standard.
- 3.3 Council Officers will inspect the entire length of the waterways on a quarterly basis and raise work orders utilizing mobile tablets for crews to remove dumped rubbish at those locations within 10 working days as per the current responsive service standard.
- 3.4 The above service levels can be achieved within current operating budget provisions.
- 3.5 Council’s Asset Management System (Confirm) will be utilised to generate the inspections, manage the work orders, and report on the services understand.



Item 4.1.4 - Attachment 1 - Map 1 - Little Para, Hotspot Locations



Item 4.1.4 - Attachment 3 - Map 3 - Dry Creek, Mawson Lakes - Hotspot Locations

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	18 October 2021
HEADING	FOGO and Kitchen Caddy Rollout Update
AUTHOR	Elizabeth MacGillivray, Senior Civil Environmental Engineer, City Infrastructure
CITY PLAN LINKS	2.2 We make the most of our resources including water, waste and energy
SUMMARY	Preparations are progressing for a rollout of the kitchen caddy program, with support provided by Green Industries SA, to occur during January 2022. Since 1 July 2021, 1,033 free FOGO bins have been provided to residents.

RECOMMENDATION

That Council:

1. Notes the update on the free FOGO bins initiative and kitchen caddy project and the positive uptake by the community.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At the March 2021 meeting of Council, support was given for the submission of a grant application to Green Industries SA for funding available for a vented kitchen caddies.
- 1.2 The intent of the kitchen caddy program is to divert household food and organics waste away from the general waste bin and process it into compost through the food organics and green organics (FOGO) kerbside bin system.
- 1.3 Reducing the amount of general waste sent to landfill saves Council approximately \$198 per tonne in processing and landfill levies.
- 1.4 The grant submission was successful and Council has been allocated \$443,040 from Green Industries SA for the provision of a kitchen caddy with compostable liners and educational material to 39,000 households.
- 1.5 Council's 2021/22 budget also included an allocation of \$110,690 towards this project.
- 1.6 At the March 2021 Council meeting, Council also resolved to remove the price point of food organics and green organics (FOGO) kerbside bins from 1 July 2021, with the goal of providing 10,000 FOGO bins to residents over the next 5 years.
- 1.7 Prior to 1 July 2021, FOGO bins needed to be purchased by residents. If purchased from NAMWA, the cost was \$57.

- 1.8 Collection of organic waste is included within the rates of residents – there is no separate charge.
- 1.9 Households can present up to two FOGO bins at the kerb and they will be collected. Up to 10 FOGO bins will be collected from households within Globe Derby.

2. CITY PLAN CRITICAL ACTION

- 2.1 Maintain weekly rubbish collection for residents and promote initiatives that reduce waste to landfill.

3. CONSULTATION / COMMUNICATION

- 3.1 Internal
 - 3.1.1 Communications – Community Experience and Relationships
- 3.2 External
 - 3.2.1 Mastec – supplier
 - 3.2.2 BioBag - supplier
 - 3.2.3 Green Industries SA – funding body

4. REPORT

- 4.1 Kitchen Caddy Program
 - 4.1.1 The grant, and Council contribution, provides sufficient funds to provide 39,000 kitchen caddies and compostable liners.
 - 4.1.2 This number (39,000) is approximately the number of green waste (FOGO) bins within the City of Salisbury. These households may:
 - have a non-vented caddy that was provided with the bin
 - have a non-vented caddy that they collected from Council offices
 - not have a caddy
 - 4.1.3 This restriction (to 39,000), rather than providing a caddy to every household, is due to the following reasons:
 - Kitchen Caddies are intended for use with a kerbside green waste (FOGO) bin.
 - It is not recommended to provide kerbside green waste (FOGO) bins to all residents as this can increase contamination issues.
 - The initial and ongoing cost of providing green waste (FOGO) kerbside bins to all remaining households within the City of Salisbury (approximately 22,000 bins) was considered significant, hence the decision to undertake a gradual rollout of an additional 10,000 bins over 5 years to those who opt in.
 - 4.1.4 Collation of address details of residents who have a FOGO kerbside bin is a critical element of the project, i.e. the 39,000 addresses where residents already have a green waste bin.

- 4.1.5 Address data for registered FOGO kerbside bins have been obtained from NAWMA. In addition, a very short survey was prepared and posted on Facebook and the Council website to request residents with FOGO bins submit their addresses to allow delivery.
- 4.1.6 Of the 39,000 eligible households it is anticipated that a dataset of approximately 21,000 addresses will be obtained, based on the data from NAWMA and the results of the survey. This means that Mastec will deliver caddies, liners and educational material to those 21,000 households. A process for providing the remaining 16,000 caddies, liner bags and educational material to households will be developed.
- 4.1.7 Following the provision of address details to the supplier, they require 12 weeks to manufacture the bins and arrange the logistics of delivery, including plotting efficient delivery routes.
- 4.1.8 Consequently, the current anticipated time for delivery of kitchen caddies as part of this program is January 2022.
- 4.1.9 The procurement process has been completed, with formal engagement of Mastec and BioBag being finalised at the time of writing. It is important to note that Mastec is located within the City of Salisbury and BioBag is a South Australian company.
- 4.1.10 The kitchen caddies produced by Mastec are made from 100% recycled post-consumer plastic polymer.
- 4.1.11 The compostable caddy liners produced by BioBag are made from corn starch. One roll of 75 compostable caddy liners will be delivered with the kitchen caddies and educational material. Additional rolls of compostable liners will initially be available for residents to collect from the Salisbury Community Hub, following the rollout, to allow staff to monitor the usage and take up by the community as part of the grant. A total of 78,000 rolls of liners (2 per household) have been funded by Green Industries SA. Rolls of liner bags may be provided at other community centres following an initial monitoring period.
- 4.1.12 The aim of the program and the intent of the grant funding is to divert food and organics waste away from the general waste stream. In order to meet funding conditions, reports will need to be prepared and provided to Green Industries SA indicating the changes to waste streams/diversion rate due to the program. City Infrastructure staff are considering the data required prior to the rollout and following the implementation to be able to prepare the necessary reports and figures.
- 4.1.13 The Green Industries kitchen caddy program is in addition to the existing arrangement whereby residents can obtain a kitchen caddy from the Salisbury Community Hub.
- 4.2 Food Organics and Green Organics (FOGO) Kerbside Bins
- 4.2.1 City of Salisbury staff and NAWMA staff worked together prior to 1 July 2021 and in the weeks following to ensure a smooth transition to the new arrangement of providing FOGO bins free of charge to residents.

- 4.2.2 The change required some alterations of NAWMA's website, which took a little time, however the updates have now been made.
- 4.2.3 Between 1 July 2021 and 7 September 2021, 1,033 FOGO bins have been provided free of charge to residents. This is approximately half of the intended 2,000 bins per year. It is anticipated that the rate of take-up of the free FOGO bins will increase due to the kitchen caddy roll-out program as information and communication circulates.
- 4.2.4 City Infrastructure staff are working with Communications staff to establish an education and communication program regarding the kitchen caddy rollout, use of FOGO bins and other waste management matters.

5. CONCLUSION / PROPOSAL

- 5.1 Preparations for the rollout of the vented kitchen caddies with liners and educational material, as well as the required reporting following the implementation of the program, are progressing.
- 5.2 It is anticipated that kitchen caddies, with compostable liners and educational material, will be delivered to households during January 2022.
- 5.3 In the 10 weeks since FOGO bins (kerbside green organics waste bins) were available to residents for free, 1,033 bins have been provided, which highlights the community interest in more environmentally sustainable waste management practices. It is therefore likely that the take up will be better than the expected 2,000 bins in the first year.
- 5.4 Should this occur a budget adjustment will be sought at the third quarter budget review once the total number of bins distributed is known.