



AGENDA

**FOR URBAN SERVICES COMMITTEE MEETING TO BE HELD ON
16 AUGUST 2021 AT CONCLUSION OF FINANCE AND CORPORATE SERVICES
COMMITTEE
IN THE LITTLE PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY**

MEMBERS

Cr L Braun (Chair)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Deputy Mayor, Cr C Buchanan
Cr N Henningsen
Cr D Hood (Deputy Chair)
Cr P Jensen
Cr S Ouk

REQUIRED STAFF Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Urban Services Committee Meeting held on 19 July 2021.

REPORTS

Administration

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OTHER BUSINESS

CLOSE



**MINUTES OF URBAN SERVICES COMMITTEE MEETING HELD IN THE LITTLE
PARA CONFERENCE ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

19 JULY 2021

MEMBERS PRESENT

Cr L Braun (Chair)
Deputy Mayor, Cr C Buchanan
Cr N Henningsen (*via Teams VC*)
Cr D Hood (Deputy Chair)
Cr P Jensen
Cr S Ouk

STAFF

Chief Executive Officer, Mr J Harry
Manager Property and Buildings, Ms K Pepe
Manager Governance, Mr R Deco
Governance Support Officer, Ms K Boyd

The meeting commenced at 6.59 pm.

The Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Mayor G Aldridge and Cr M Blackmore.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr S Ouk
Seconded Cr D Hood

The Minutes of the Urban Services Committee Meeting held on 21 June 2021, be taken as read and confirmed.

CARRIED

Moved Cr S Ouk
Seconded Cr D Hood

The Minutes of the Confidential Urban Services Committee Meeting held on 21 June 2021, be taken as read and confirmed.

CARRIED

REPORTS

Administration

4.0.2 Future Reports for the Urban Services Committee

Moved Cr S Ouk
Seconded Cr C Buchanan

1. The information is received.

CARRIED

4.0.3 Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 12 July 2021

Moved Cr C Buchanan
Seconded Cr P Jensen

The information contained in the Tree Management Appeals Sub Committee of the meeting held on 12 July 2021 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

CARRIED

4.0.3-TMASC1 Future Reports for the Tree Management Appeals Sub Committee

Moved Cr C Buchanan
Seconded Cr P Jensen

1. The information is received.

CARRIED

4.0.3-TMASC2 Tree Removal Requests - Monthly Update

Moved Cr C Buchanan
Seconded Cr P Jensen

1. The information is received.

CARRIED

4.0.3-TMASC3 Review of Tree Removal Request - Various Locations

Moved Cr C Buchanan
Seconded Cr P Jensen

1. The report is received and noted.
2. Council endorses the following:
 - a. Removal of 2 Angophora costata in front of 13 and 15 Arrow Crescent, Paralowie
 - b. Retention of 1 significant Angophora costata in front of 13 Arrow Crescent, Paralowie
 - c. Removal of 1 Eucalyptus sideroxylon in front of 15 Caloundra Drive, Paralowie and the 3 Eucalypts species adjacent.
 - d. Removal of 1 Eucalyptus sideroxylon in front of 7 Brando Court, Paralowie and 1 Eucalypts species adjacent.
 - e. Retention of 1 significant Eucalyptus sideroxylon opposite 7 Brando Court, Paralowie
 - f. Retention of 1 significant Eucalyptus sideroxylon in front of 33 Boyara Crescent, Paralowie with removal of the tree being reviewed and considered as part of the 22/23 streetscape renewal program.
3. That in line with the procedure the residents are notified of the outcome of the appeals, removal works programmed and new trees are planted.

CARRIED

For Decision

4.1.1 Burton Community Hub - Prudential Report

Moved Cr C Buchanan

Seconded Cr P Jensen

1. That a non-discretionary Budget Bid of \$150k capital expenditure be included within the 2021/22 First Quarter Budget Review, to align the expenditure budget to the approved the \$500k Commonwealth grant that has been successfully awarded to enable the delivery of The Shed and Community Garden at the Burton Community Hub.
2. The *Prudential Report – Burton Community Hub (July 2021)* prepared by an independent consultant in accordance with the requirements of section 48 of the *Local Government Act 1999* and attached to this report (Urban Services Committee 19/07/2021, Item No. 4.1.1) be endorsed.
3. Note that the revised project cost estimate of \$5.96M can be accommodated within the proposed revised budget available of \$5.968M (net value being \$5.47M). This estimate includes an allowance of \$240k contingency for construction.
4. Staff be authorised to proceed to tender, enter into negotiations and undertake further value management if required.
5. Following tender negotiations and any necessary value management, should the tender prices exceed the revised available budget and / or sufficient contingency cannot be achieved, a further report be presented to Council.

CARRIED

4.1.2 Capital Works Update - Coomurra Reserve

Moved Cr C Buchanan

Seconded Cr P Jensen

1. The report is received and noted.
2. Council endorses Option B for the Coomurra Play Space to proceed to community consultation.
3. That a further report be presented back to Committee with the outcomes of the consultation and any changes to the concept plan as a result of the feedback with further refined costings for the delivery of the playspace. Council notes that any additional budget will be found through savings within the Infrastructure Program.
4. Council notes the current budget.

CARRIED

4.1.3 CCTV Policy and Assessment Framework

Moved Cr C Buchanan
Seconded Cr L Braun

1. The report be received.
2. That the Urban Services Committee set up a working party consisting of the Mayor, Deputy Mayor, Chairman of the Urban Services Committee and the Deputy Chairman of the Urban Services Committee to review Council's previous April Council meeting decision and bring back a report to the September Urban Services Committee on Council's CCTV network and a separate CCTV policy and procedures for Community Safety and CCTV Program.

CARRIED

4.1.4 Venlo Court Reserve - Proposed Revocation of Community Land Classification and Disposal

Moved Cr S Ouk
Seconded Cr N Henningsen

1. Portion of Allotment 56 in Deposited Plan 11139 and described in Certificate of Title Volume 5538 Folio 701 as delineated in the attached plan (attachment 1 item 4.1.4 Urban Service Committee) measuring approximately 3,295 square metres, be declared surplus to Council's requirements and Council propose to revoke the classification as community land.
2. The Section 194 report contained in attachment 2 to this report (Urban Services Committee 19/07/2021, Item No. 4.1.4) be adopted for the purposes of Section 194 of the *Local Government Act 1999*, and the Manager Property and Buildings be authorised to implement the public consultation process, comprising of a public notice in the News Review and Leader Messenger Papers and letters with the attached report be posted to property owners likely to be impacted within the immediate vicinity.
3. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval.
4. Upon Council's endorsement of the above recommendation and compliance with all legislative requirements necessary to facilitate the revocation of classification of community land, Council dispose of the subject land for a financial consideration as determined by an independent licenced Valuer, with all costs associated being the full responsibility of Thomas More College as the applicant.

CARRIED

4.1.5 Capital Works Report - June 2021

Moved Cr C Buchanan

Seconded Cr S Ouk

1. Include Salisbury Oval Carpark within the 2021/22 Public Lighting Carpark Program where sufficient funding is available to renew lighting.
2. Endorse the program inclusions of Craig Court, Paralowie and Victoria Drive, Parafield Gardens, within 2021/22 PR14498 Council Funded New Footpath Program, and PR21412 Kerb Ramp Construction / Upgrade Programs.
3. Defer further irrigation renewal works at St Kilda Adventure Park Surrounds in 2021/22 and bring forward Salisbury North Oval from 2023/24 into 2021/22 as part of PR17040 Irrigation Program and should there be an impact to the budget a further report will be provided.

Cr D Hood declared a perceived conflict of interest on the basis of being a Board member of the Salisbury North Football Club. Cr Hood managed the conflict by remaining in the meeting and voting in the best interest of the community.

CARRIED

The majority of members present voted IN FAVOUR of the MOTION.

Cr D Hood voted IN FAVOUR of the MOTION.

For Information

4.2.1 Salisbury City Centre - Church and John Street Upgrade

Moved Cr C Buchanan

Seconded Cr D Hood

1. The information is received and noted.
2. Council proceeds to consult with key stakeholders and inform the community of the final design & undertake the construction procurement process, proposed to commence in November this year, and completed by October 2022.

CARRIED

4.2.2 Kings Road and Waterloo Corner Road Traffic Management Initiatives and Upgrades

Moved Cr C Buchanan

Seconded Cr S Ouk

1. That the report be received.
2. That Council writes to DIT advising them of this design report and seeking that its contents be considered as part of their North West Road Network Planning analysis currently underway, and that the City of Salisbury becomes a part of the project team investigating various aspects of the Northern Adelaide Road network.
3. That Council endorses the full duplication (Option 2) as its preferred option for Kings Road and gives further consideration to full duplication of Waterloo Corner Road following the outcome of the North West Road Network planning strategy.
4. A further report be prepared for the August 2021 Urban Services Committee identifying Special Purpose grant funding that Council could apply for to help fund these road upgrades, and the creation of an economic future infrastructure fund that Council and the State Government contribute to.
5. That Council's CEO writes to Infrastructure Australia and Infrastructure SA seeking funding support for these road upgrades.

CARRIED

OTHER BUSINESS

US-OB1 Roadworks – Advice to Residents

Moved Cr P Jensen

Seconded Cr L Braun

1. Council liaise with DIT to express the concerns of residents affected by roadworks along the intersection of Main North Road and McIntyre Road in conjunction with other DIT works in the vicinity.
2. Council request that more extensive information of planned DIT works are provided to residents to inform them ahead of commencement of works.

CARRIED

US-OB2 Tree Planting – St Kilda Adventure Playground

Moved Cr L Braun

Seconded Cr P Jensen

1. That staff advise of costs and timeframe to plant 10 Morton Bay fig trees at the St Kilda Adventure Playground.
2. That staff consult with Peri Coleman in regards to ideal planting conditions and locations for the trees.

CARRIED

The Chief Executive Officer determined that the following item need not be heard in confidence and consequently the motion to exclude was withdrawn.

4.4.1 Penner Avenue, Burton - Proposed Land Disposal and Revocation of Community Land Classification

Moved Cr S Ouk

Seconded Cr N Henningsen

1. Portion of Allotment 23 in Deposited Plan 68667 and described in Certificate of Title Volume 6080 Folio 161 as delineated in the attached plan attachment 1 and measuring approximately 3,007 square metres, be declared surplus to Council's requirements and Council propose to revoke the classification as community land.
2. Council cover the costs associated with the revocation process and also Conveyancing in exchange for the land owner paying a purchase price of \$200,000.00 (GST Exclusive) The purchaser will upon purchase be responsible for the following;
 - The existing swale, GPT and associated pipework located at the bottom of the land will come under their care and control including ongoing maintenance
 - The ongoing maintenance of the sound wall located on the eastern edge of the subject land will come under their care and control including any ongoing maintenance
 - Development of, and ongoing management of stormwater, will be subject to the meeting of the development conditions around water quality discharging into the adjacent wetlands and be monitored by Council to ensure compliance
3. The attached report be adopted for the purposes of Section 194 of the Act, and the Manager Property and Buildings be authorised to implement the public consultation process, comprising of a public notice in the News Review and Leader Messenger Papers and letters with the attached report be posted to property owners likely to be impacted within the immediate vicinity.
4. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval.

CARRIED

The meeting closed at 7.34 pm.

CHAIR

DATE.....

ITEM	4.0.1
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Future Reports for the Urban Services Committee
AUTHOR	Michelle Woods, Projects Officer Governance, CEO and Governance
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This item details reports to be presented to the Urban Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATIONThat Council:

1. Receives and notes the report.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Report authors and General Managers.
- 2.2 External
 - 2.2.1 Nil.

3. REPORT

- 3.1 The table below outlines the reports to be presented to the Urban Services Committee as a result of a Council resolution.

Meeting Item	- Heading and Resolution	Officer
27/04/2020 2.6.4	Research Road Joint Animal Pound Facility Update 3. Staff continue to refine the concept design for a joint use Animal Pound facility, and a further report is brought back by July 2020 regarding the business case and shared use agreement with the City of Tea Tree Gully.	John Darzanos
Due:	August 2021	
Deferred:	October 2021	

Meeting Item	- Heading and Resolution	Officer
Reason:	The Joint Use Agreement between the City of Salisbury and City of Tea Tree Gully is still being finalised and will be reported on following completion of that process.	
25/05/2020 6.0.3- IBDSC2	Update on the Proposed Dry Creek Project 2. A Dry Creek project business case be presented to Council, following successful completion of the Dry Creek Stormwater Management Plan (SMP) and a community/stakeholder engagement process. Due: September 2021	Bruce Naumann
21/12/2020 4.1.4	Traffic Management Treatments - Beechwood Avenue 3. That review of the measures implemented in part 1 & 2 be undertaken in 12 months and a further report be presented to the Urban Services Committee, with consultation to occur with Ward Councillors, the State Member of Parliament, and residents before report is presented. Due: December 2021	David Boothway
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.4 Council has previously resolved this resolution to be confidential. Due: March 2023	Andrew Hamilton
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.6 Council has previously resolved this resolution to be confidential. Due: June 2022	Andrew Hamilton
21/12/2020 4.4.2	Belgravia Leisure Recreation Services Agreement 1.8 Council has previously resolved this resolution to be confidential. Due: September 2022	Andrew Hamilton
22/03/2021 4.1.4	Lighting of the Little Para Trail 5. That staff provide a proposed program and budget for the 2022/23 financial year to develop and implement the priority installation of lighting between PP3 and PP5 in high traffic areas and areas of safety concern to the community along this corridor. Due: January 2022	Jamie Hosking
22/03/2021 4.1.5	NAWMA Service Agreement and Business Plan, Fee for Large Waste Bins, Green Waste Bins 8. Council notes that the progress of this program will be reported on a six monthly basis including costs, take up of the additional services and appropriateness of the budget. Due: November 2021	Dameon Roy

Item 4.0.1

Meeting Item	- Heading and Resolution	Officer
24/05/2021 MWON12.3	Motion Without Notice: Milne & Sleep Road Traffic Measures 1. That staff investigate and bring back a report of traffic measures that can be implemented along Sleep Road and Milne Road, Para Hills to alleviate traffic safety concerns. 2. The report include: a. consultation with local residents b. indicative costings of implementing traffic safety measures. Due: August 2021 Deferred to: November 2021 Reason: To allow investigations into traffic management strategies, consultant with local residents and subsequent collation and assessment of responses received.	David Boothway
28/06/2021 4.1.3	Capital Works Report - May 2021 2. With the Salisbury Recreation Precinct Redevelopment approved, remove the \$20k 'Book a Court' facility from the 2020/21 Public Lighting Program for reconsideration at a future date, and include the upgrade of Digital Sign Structures and Infrastructure, \$170k, where sufficient funding is available. Due: December 2021	Christy Martin
28/06/2021 4.1.4	Mawson Lakes School Bridge 4. That staff provide a further report advising the Urban Services Committee of the State Treasurer's response before proceeding any further with this matter. Due: August 2021 Deferred: September 2021 Reason: Advice has not yet been received from the State Treasurer. A report will be submitted to September 2021 outlining recommendations on moving forward with the project.	Dameon Roy
28/06/2021 4.1.6	Partnerships – Tree Planting and Sustainability Initiatives 3. The Natural Assets Team will continue to provide a half yearly update to the Urban Services Committee, informing Council of the sustainability education programs being undertaken throughout the City as well as any events being held, where possible three months in advance. Due: December 2021	Tamika Cook
28/06/2021 4.1.7	Grant Funding Update 1. A future report be presented which identifies priorities for consideration as part of Phase 3, Local Roads and Community Infrastructure, upon receipt of the associated grant funding guidelines and conditions. Due: September 2021	Christy Martin

Meeting Item	- Heading and Resolution	Officer
28/06/2021 OB12.2	Cobbler Creek Trail, Salisbury Heights 1. That a report come back to Council detailing the following works and costs required along Cobbler Creek (Bridge Road to Main North Road): - Reinstate the unique walking trails along the creek line. - Make safe the earthen walls along the creek to allow maintenance access. - Identify native planting opportunities. - Identify grant opportunities to fund for these works for the 2022/2023 financial year. Due: September 2021	Craig Johansen
26/07/2021 4.1.1	Burton Community Hub - Prudential Report 5. Following tender negotiations and any necessary value management, should the tender prices exceed the revised available budget and / or sufficient contingency cannot be achieved, a further report be presented to Council. Due: October 2021	Jarred Collins
26/07/2021 4.1.2	Capital Works Update - Coomurra Reserve 3. That a further report be presented back to Committee with the outcomes of the consultation and any changes to the concept plan as a result of the feedback with further refined costings for the delivery of the playspace. Due: October 2021	Jamie Hosking
26/07/2021 4.1.3	CCTV Policy and Assessment Framework 2. That the Urban Services Committee set up a working party consisting of the Mayor, Deputy Mayor, Chair of the Urban Services Committee and the Deputy Chair of the Urban Services Committee to review Council's previous April Council meeting decision and bring back a report to the September Urban Services Committee on Council's CCTV network and a separate CCTV policy and procedures for Community Safety and CCTV Program. Due: September 2021	Julie Douglas
26/07/2021 4.1.4	Venlo Court Reserve – Proposed Revocation of Community Land Classification and disposal 3. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval. Due: November 2021	Tim Starr

26/07/2021 4.1.5	Further Motion: Capital Works Report - June 2021 1. Bring forward Salisbury North Oval from 2023/24 into 2021/22 as part of PR17040 Irrigation Program and should there be an impact to the budget a further report will be provided. Due: October 2021	Christy Martin
26/07/2021 4.4.1	Penner Avenue, Burton - Proposed Land Disposal and Revocation of Community Land Classification 4. A further report be presented to Council for consideration of any objections received. In the event that no objections are received the Manager Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval Due: November 2021	Tim Starr
26/07/2021 US-OB2	Tree Planting – St Kilda Adventure Playground 1. That staff advise of costs and timeframe to plant 10 Morton Bay fig trees at the St Kilda Adventure Playground. Due: September 2021	Jamie Hosking

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Urban Services Committee have been reviewed and are presented to Council for noting.

CO-ORDINATION

Officer: EXEC GROUP

Date: 09/08/2021

ITEM 4.0.2

URBAN SERVICES COMMITTEE

HEADING Recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 9 August 2021

AUTHOR Heather Prasad, PA to GM City Infrastructure, City Infrastructure

CITY PLAN LINKS 1.1 Our City is attractive and well maintained

SUMMARY The minutes and recommendations of the Tree Management Appeals Sub Committee meeting held on Monday 9 August 2021 are presented for Urban Services Committee's consideration.

RECOMMENDATION

1. The information contained in the Tree Management Appeals Sub Committee Minutes of the meeting held on 09 August 2021 be received and noted and that the following recommendations contained therein be adopted by Council:

TMASC2 Tree Removal Requests - Monthly Update

That Council:

1. Receives and notes the information.

TMASC-OB1 Tree Replacement Report Request

That Council:

1. That staff bring back a further report to TMAS or relevant committee introducing criteria that for every tree approved for removal Council identify a way of planting 10 appropriate trees in appropriate area, considering criteria and cost.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Tree Management Appeals Sub Committee - 9 August 2021

CO-ORDINATION

Officer: GMCI

Date: 12/08/2021



**MINUTES OF TREE MANAGEMENT APPEALS SUB COMMITTEE MEETING HELD
IN WITTBER AND DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

9 AUGUST 2021

MEMBERS PRESENT

Cr S Reardon (Chair)
Mayor G Aldridge (ex officio)
Deputy Mayor, Cr C Buchanan
Cr P Jensen (Deputy Chair)
Cr S Ouk

OBSERVERS

Cr D Proleta
Cr M Blackmore

STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
General Manager Community Development, Ms A Pokoney-Cramey
Acting General Manager City Infrastructure, Mr D Roy
Manager Community Health & Wellbeing, Ms V Haracic
Manager Governance, Mr R Deco
PA to Executive Office, Ms M Healy (Minutes)

The meeting commenced at 7.12pm

The Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr P Jensen

Seconded Cr S Ouk

The Minutes of the Tree Management Appeals Sub Committee Meeting held on 12 July 2021, be taken as read and confirmed.

CARRIED

REPORTS

TMASC1 Future Reports for the Tree Management Appeals Sub Committee

(please note there were no forward reports as a result of a Council resolution to be listed at this time)

TMASC2 Tree Removal Requests - Monthly Update

Mayor G Aldridge left the meeting at 7:12 pm.

Mayor G Aldridge returned to the meeting at 7:17 pm.

Moved Cr C Buchanan

Seconded Cr S Ouk

That Council:

1. Receives and notes the information.

CARRIED

OTHER BUSINESS

TMASC-OB1 Tree Replacement Report Request

Moved Cr C Buchanan

Seconded Cr P Jensen

That Council:

1. Approves that staff bring back a further report to TMAS or relevant committee introducing criteria that for every tree approved for removal Council identify a way of planting 10 appropriate trees in appropriate area, considering criteria and cost.

CARRIED

CLOSE

The meeting closed at 7.25pm.

CHAIR

DATE.....

ITEM	4.0.3
	URBAN SERVICES COMMITTEE
HEADING	Recommendations of the Asset Management Sub Committee meeting held on Monday 9 August 2021
AUTHOR	Heather Prasad, PA to GM City Infrastructure, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained
SUMMARY	The minutes and recommendations of the Asset Management Sub Committee meeting held on Monday 9 August 2021 are presented for Urban Services Committee's consideration.

RECOMMENDATION

1. The information contained in the Asset Management Sub Committee Minutes of the meeting held on 09 August 2021 be received and noted and that the following recommendations contained therein be adopted by Council:

AMSC1 Future Reports for the Asset Management Sub CommitteeThat Council:

1. Receives and notes the information.

AMSC2 Road Surface TreatmentsThat Council:

1. Receives the information.
- Approves Staff to provide a further report in 6 months reviewing Cape Seal and Microsurface treated streets.

AMSC3 2021/22 Street Tree Renewal Program, Streetscape Renewal Program, Verge Development Program and Verge Maintenance TrialThat Council:

1. Receives the information.
1. Approves that staff present a draft Resident Verge Incentive Scheme policy to the Asset Management Subcommittee in October 2021.

AMSC-OB1 Options and Cost Implications of Amendments to the Play Space PolicyThat Council:

1. Approves that the Administration present a report to the Asset Management Sub Committee on options and cost implications for potential amendments to the Play Space Policy to include provisions for play space equipment to cater for 18 month to 4 year old children.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Asset Management Sub Committee - 9 August 2021

CO-ORDINATION

Officer: GMCI
Date: 12/08/2021



**MINUTES OF ASSET MANAGEMENT SUB COMMITTEE MEETING HELD IN
WITTBER & DR RUBY DAVY ROOMS, SALISBURY COMMUNITY HUB,
34 CHURCH STREET, SALISBURY ON**

9 AUGUST 2021

MEMBERS PRESENT

Cr B Brug (Chair) (*from 6.32pm*)
Mayor G Aldridge (ex officio)
Cr L Braun
Deputy Mayor, Cr C Buchanan
Cr D Hood (Deputy Chair)
Cr S Ouk
Cr S Reardon

OBSERVERS

Cr M Blackmore
Cr P Jensen
Cr D Proleta

STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
General Manager Community Development, Ms A Pokoney-Cramey
Acting General Manager City Infrastructure, Mr D Roy
Manager Community Health & Wellbeing, Ms V Haracic
Team Leader Civil and Transport Assets, Mr D Boothway
Manager Governance, Mr R Deco
PA to Executive Office, Ms M Healy (Minutes)

The meeting commenced at 6.30pm

In the absence of the Chair, the Deputy Chair welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Nil.

LEAVE OF ABSENCE

Nil

Cr B Brug (Chair) entered the meeting at 6.32 pm.

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr L Braun

The Minutes of the Asset Management Sub Committee Meeting held on 15 June 2021, be taken as read and confirmed.

CARRIED

REPORTS

AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr C Buchanan
Seconded Cr L Braun

That Council:

1. Receives and notes the information.

CARRIED

AMSC2 Road Surface Treatments

Moved Cr C Buchanan
Seconded Cr D Hood

That Council:

1. Receives the information.
2. Approves Staff to provide a further report in 6 months reviewing Cape Seal and Microsurface treated streets.

CARRIED

AMSC3 2021/22 Street Tree Renewal Program, Streetscape Renewal Program, Verge Development Program and Verge Maintenance Trial

Moved Cr C Buchanan
Seconded Cr B Brug

That Council:

1. Receives the information.
2. Approves that staff present a draft Resident Verge Incentive Scheme policy to the Asset Management Subcommittee in October 2021.

CARRIED

OTHER BUSINESS

AMSC-OB1 Options and Cost Implications of Amendments to the Play Space Policy

Moved Cr C Buchanan

Seconded Cr S Ouk

That Council:

1. Approves that the Administration present a report to the Asset Management Sub Committee on options and cost implications for potential amendments to the Play Space Policy to include provisions of play space equipment to cater for 18 month to 4 year old children.

CARRIED

CLOSE

The meeting closed at 7.08pm.

CHAIRMAN.....

DATE.....

ITEM	4.2.1
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Little Para River and Pitman Park Maintenance Programs
AUTHORS	Craig Johansen, Team Leader Parks and Open Space Assets, City Infrastructure Mark Purdie, Manager Field Services, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained
SUMMARY	This report provides information on the current maintenance service levels for the Little Para River and Pitman Park and provides information for improving maintenance service levels within current budget allocations.

RECOMMENDATIONThat Council:

1. The Information be noted.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Green Life Group - Pitman Park report example

1. BACKGROUND

- 1.1 At its meeting held on Monday, 24 May 2021 Council resolved:

“That a report be provided to the Urban Services Committee meeting in August 2021 with information and advice about the budgeted resources for:

- a) the regular cleaning program for the Little Para River,*
- b) the current levels of service for reserve maintenance for Pitman Park, and*
- c) the need to increase the number of rubbish bins at Pitman Park.”*

Resolution Number 0966/2021

2. CONSULTATION / COMMUNICATION**2.1 Internal**

- 2.1.1 Field Services
- 2.1.2 Team Leader Natural Assets

2.2 External

- 2.2.1 Green Life Group

3. REPORT

Pitman Park

- 3.1 Pitman Park is maintained by grounds maintenance contractor; Green Life Group (GLG) and Council Maintenance Staff. The current service level for Pitman Park is shown below in Table 1 - Pitman Park, Service Levels.

Table 1 - Pitman Park Service Levels

Item	Frequency	Comments
Mowing & Horticulture	Fortnightly on a Thursday	
Bin emptying, litter pickup, trolley removal	Twice weekly on Monday's and Friday's	7 bins located within Pitman Park
Toilets	Cleaned daily	
Rose Garden	As required	Fertilised and mulched in spring
Water Feature	As required	Typha poisoned and brush cut as required
Broadleaf	Twice per year in June and again in September / October	
Events	As required	Weekend roster

- 3.2 Staff are aware that litter can become excessive in the Park through the hotter summer period, with groups tending to stay for extended periods of time. This is not considered to be related to the number of rubbish bins on the reserve. As staff have been monitoring capacity of bins across the City and when the bins within this reserve are emptied they are never full.
- 3.3 Historically a larger number of bins were located at this reserve, however they have been repeatedly vandalised. Subsequently the more frequently damaged bins have been removed and not replaced. With the reserve having seven (7) bins located around the high use locations within the reserve, it is considered adequately serviced for a reserve of this size.
- 3.4 The issue of excessive loose litter is due to reserve users, in the peak summer periods (in some instances larger groups) not using the existing bins within the reserve and leaving rubbish left scattered around the site. In some instances, even when gathered in close proximity to a bin.
- 3.5 This indicates that the issue is not the number of bins, and Council is looking to address this issue through consultation with the associated groups and also by increasing awareness of Council staff who undertake maintenance in the areas to increase the inspection regimes in the area more frequently, from 5 to 8 times a fortnight, and if required undertake additional litter pick up.

This can be accommodated by existing internal service teams and within existing operating budget provisions.

Little Para River

- 3.6 The Little Para River is one of two major waterways within the City of Salisbury. The corridor masterplan (Little Para River Golf Course to Waterwheel Museum section) will establish a set of principles and high-level structure plan which will provide a framework for Council and staff to consider future project planning and investment and maintenance regimes throughout the masterplan area.

- 3.7 The current maintenance service level for litter within Council's waterway's and opens channels is provide in Table 2 below:

Table 2 – Little Para Litter Service Levels (Current)

Item	Frequency	Comments
Reactive clean to customer service request	As required	Within 10 days as per dumped rubbish service standard
Programmed patrol of known hotspots	Fortnightly	Currently done by work crews.
Programmed clean of entire channel	Annually	

- 3.8 Field Services have two (2) cleansing crews that each comprise two (2) staff with crane trucks suitable to remove litter and larger obstacles from waterways. These teams predominantly service dumped rubbish.
- 3.9 The resourcing of these crews is considered adequate to meet current service levels, however the methodology to audit the waterway to find dumped rubbish could be improved.
- 3.10 To further improve the removal of litter within our major open waterway's, it is proposed that detailed inspections of hot spots and the entire length of the waterways be undertaken by Council staff to identify dumped rubbish, photograph the issue, and report accurately the location on mobile tablet devices. This work can be done by an individual on foot and is considered more effective and efficient at directing field crews to dumped rubbish locations and in the establishment of hotspots which can be inspected more frequently.
- 3.11 The frequency of audits proposed is fortnightly for known hot spots near bridges and shopping centers, and quarterly for the entire length of the waterway.
- 3.12 In addition to the above services, staff respond in a reactive way to community requests with a 10-day service standard.
- 3.13 Further to this the installation of additional bins along the Little Para Trail could be considered at path junctions or on highly frequented routes, (from origin to destination). Such as the routes from Salisbury Interchange to Salisbury High School. With bins being sited so that there is easy access for the purpose of waste collection. With the focus being in close proximity to path intersections or entry/exit points which are known to have high path movements, such as the pedestrian bridge across the Little Para River immediately west of the Rail Corridor heading to Salisbury High School.
- 3.14 the limited number of additional bins required to meet the above requirements can be delivered within the current Outdoor Furniture budget line.
- 3.15 Council has the budget allocation, this financial year, to install 5 smart bins in high use Isolated areas, as part of the outdoor furniture program. It is likely that a smart bin will be installed in a couple of locations along the green trail in the Little Para and Dry Creek Corridors, but not in Pitman park, which is regularly serviced.

- 3.16 The Smart bin installation along the Little Para Corridor will be installed at a high use area, and become a guide to monitor need for, and frequency of, rubbish collection.

4. PROPOSAL

Pitman Park

- 4.1 Council will engage with the groups that regularly frequent the area to increase the level of care for the environment in the area.
- 4.2 Council will increase the inspection regimes in the area, during peak summer periods, and undertake increased litter pick up if required.

Little Para River

- 4.3 It is proposed to vary the methodology for proactive cleaning by focusing inspections for known hot spots by staff fortnightly, enabling jobs to be logged and then sent to field crews for prompt action. With the entire channel length to increase to a quarterly inspection regime.
- 4.4 That staff investigate the need for additional bins along the Little Para Trail with funding to come from the existing Outdoor Furniture budget, both with respect to Smart or Normal bins.

CO-ORDINATION

Officer: GMCI
Date: 06/08/2021

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CW-12 - PRICW12210520211**Site Name:** Site 12 - Res Pitman Park Salisbury**Site Type:** Open Space**Cycle:** Priority**Region:** City Wide**Scheduled:** 21/05/2021**Completed:** 27/04/2021**Comment:** Roses pruned back**Findings**

No findings

CW-12 - SAL0000012286**Site Name:** Site 12 - Res Pitman Park Salisbury**Site Type:** Open Space**Cycle:** 2021-02**Region:** City Wide**Scheduled:** 12/04/2021**Completed:** 19/04/2021**Comment:** Roses cut back . Trees sprayed around . Sprayed Creek line**Findings**

No findings

CW-12 - SAL0000012367

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: 2021-02

Region: City Wide

Scheduled: 26/04/2021

Completed: 27/04/2021

Comment: All garden beds weeded and sprayed around all trees .



Findings

No findings

CW-12 - SAL0000012459

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: 2021-02

Region: City Wide

Scheduled: 10/05/2021

Completed: 10/05/2021

Comment: Rubbish collected. Sprayed around roses and trees .





Findings

No findings

CW-12 - PRI1214042021

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: Priority

Region: City Wide

Scheduled: 15/04/2021

Completed: 15/04/2021

Comment: Cut and removed from drain



Findings

No findings

CW-12 - d9f8f34c-2209-4fe2-814e-8a619968af86

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: Priority

Region: City Wide

Scheduled: 21/05/2021

Completed: 24/05/2021

Comment: Roses dead headed. Paths blown of detritus. Litter picked.



Findings

No findings

CW-12 - SAL0000016555

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: 2021-03

Region: City Wide

Scheduled: 24/05/2021

Completed: 21/05/2021

Comment: Deheaded roses cut out suckers sprayed aphids



Findings

No findings

CW-12 - SAL0000016624

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: 2021-03

Region: City Wide

Scheduled: 07/06/2021

Completed: 10/06/2021

Comment: Picked up truck load of branches fallen from high winds on Monday. Sprayed garden beds and dead headed roses



Findings

Finding Type: Trolleys on site

Notes: 2 trolleys left on site

Date: 10/06/2021

Type: Finding

Status: Open



[Portal Maps](#)
[Google Maps](#)

CW-12 - SAL0000016705

Site Name: Site 12 - Res Pitman Park Salisbury

Site Type: Open Space

Cycle: 2021-03

Region: City Wide

Scheduled: 21/06/2021

Completed: 21/06/2021

Comment: Rubbish pic, spot sprayed, sprayed around trees, picked up large branches, pruned low branches, removed dead plants



Findings

Finding Type: Weed Control/Management

Notes: Broadleaf spray needed for oxalis

Date: 21/06/2021

Type: Finding

Status: Open



[Portal Maps](#)

[Google Maps](#)

Finding Type: Tree requires removal

Notes: Dead stump needs removal. Possible Chain saw needed

Date: 21/06/2021

Type: Finding

Status: Open



[Portal Maps](#)

[Google Maps](#)

Finding Type: Dumping

Notes: Large rubbish items

Date: 21/06/2021

Type: Finding
Status: Open



[Portal Maps](#)
[Google Maps](#)

Finding Type: Trolleys on site
Notes: Trolleys need removal
Date: 21/06/2021
Type: Finding
Status: Open



[Portal Maps](#)
[Google Maps](#)

Finding Type: Damage/Broken or missing parts
Notes: Damaged barrier
Date: 21/06/2021
Type: Finding
Status: Open



[Portal Maps](#)
[Google Maps](#)

ITEM	4.2.2
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Fairbanks Reserve Upgrade - Update
AUTHOR	Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure
CITY PLAN LINKS	<div>1.1 Our City is attractive and well maintained</div> <div>4.2 We deliver quality outcomes that meet the needs of our community</div> <div>4.4 We plan effectively to address community needs and identify new opportunities</div>

SUMMARY To provide an update on the Fairbanks Reserve Upgrade Project

RECOMMENDATION

That Council:

1. Endorse the concept plan presented in attachment A
2. Endorse the identified consultation process and that a further report be presented to Council with the outcome of the consultation and any changes to the design that arise from the feedback received.
3. Approves a budget review to create a new project for the Fairbanks Upgrade Project and transfers the currently allocated funding for Fairbanks Reserve within the Outdoor Sealed Sporting Court Surfaces Program (PR25881), Additional Playspaces (PR25864) and Reserve Fencing Program (PR25890) into the new project.
4. Notes that the project will be staged over two financial years, with stage 1 to be delivered within 2021/22 using the currently approved budget.
5. Authorises staff to prepare a new budget bid for consideration in the 2022/23 budget for stage 2 of the Fairbanks Reserve upgrade.
6. Notes that the Rage cage and Inclusive toilet will be ordered now, before consultation and final design have been completed to ensure the grant deadline of December 2021 for completion of works, can be met.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Fairbanks Reserve Upgrade - Concept Plan - Appendix A
2. Fairbanks Reserve Master Plan Report - Appendix B

1. BACKGROUND

1.1 On the 15 March 2021 Council endorsed:

- “1. The information within the report is noted.*
- 2. That Council endorse Concept 1 for the inclusive playspace and rage cage sports facility at Fairbanks Reserve for consultation with the community with the inclusion of the previously approved and budgeted dog park.*
- 3. Multiuse sports facilities are a suitable inclusion for district playgrounds as defined in the Place Activation Strategy noting the previously approved budget of \$150k.*
- 4. The concept design and project to retain the existing tennis court / basketball court.*
- 5. The consultation process include the Ward Councilors.”*

Resolution Number 0001/2021

1.2 This report gives a direction as to the delivery of the Fairbanks Reserve Upgrade Project.

2. CONSULTATION / COMMUNICATION

2.1 Internal

2.1.1 Infrastructure Delivery

2.2 External

2.2.1 Elected Members

3. REPORT

3.1 Council has received a number of reports over the last 6 months related to Fairbanks Reserve, through these reports various aspects of the project have been modified to ensure development on the site is considered, responds to community aspirations and aligns the proposed works with strategic documents. This has included:

- Upgrade to district level open space in line with the Place Activation Strategy;
- Consideration for development as an inclusive playspace;
- Consideration for inclusion of a multi-use sports court/’Rage Cage’;
- Retention of the existing tennis/basketball court;
- Consideration for inclusion of a dog park.

3.2 Following the council resolution of 15 March 2021, a new concept plan has been developed that addresses the recent resolution, refer Appendix A.

3.3 A complete master plan report has been provided for information, refer Appendix B.

Concept Plan

- 3.4 The new concept plan builds on the previous concepts, introducing a new active area to the north of the reserve around the existing hard court. The new inclusive playspace will introduce new play equipment and nature play along a central path linking the existing court with the on-street parking, new picnic/BBQ facilities and accessible toilet have been located in close proximity to the proposed car park and playspace. New passive irrigation/kickabout space will extend down to the existing formal soccer pitch and provide a location for new informal car park. New landscaped areas and tree plantings have been included to complement the new facilities.
- 3.5 The new playspace is expected to include:
- Inclusive play elements such as, in-ground trampolines, multi-bay swing, pod, carousel, sensory experiences;
 - Nature play such as, logs, rocks, stepping stones;
 - Traditional play elements such as, swing, slides, climbing structures, flying fox.
- 3.6 A new accessible toilet has been proposed adjacent the playspace which will provide 2 Uni-sex ambulant toilets and 1 fully accessible toilet. The location will consider passive surveillance and crime prevention through environment design principles (CPTED).
- 3.7 A youth activity area has been incorporated making use of the existing sports court, which will be renewed and updated to cater for multiple outdoor sports. A new Rage Cage has been introduced that is expected to include:
- Enclosed sports area;
 - Climbing wall;
 - Additional half court for basketball or netball;
 - Space for unstructured ball sports and games i.e. 4-square, hopscotch;
 - Race track for scooter's/ bicycles/ running etc.
- 3.8 A large passive irrigated area will extend down to the edge of the existing soccer oval, it is proposed that the existing mound be lowered to create a better connection between the soccer oval and new playspace.
- 3.9 A dog park has been included to the south of the reserve, making use of the natural features and existing trees, this will include a large space suitable for off leash play.
- 3.10 Other features expected to be consulted include:
- Picnic and BBQ facilities;
 - New reserve furniture;
 - New path and safety lighting;
 - New paths connecting the playspace with the other features on the reserve;
 - New landscaping and tree planting;
 - Off-street car park to cater for the expected increase in use

Consultation

- 3.11 To inform the refinement of the concept and seek support from the community for the various aspects of the upgrade it is proposed that consultation be undertaken before the detailed design is completed.
- 3.12 Consideration has been given to a consultation approach that includes:
- Survey and feedback form hosted on the your say website;
 - Mail out to residents within a 500m radius with the concept plan, feedback form and survey;
 - On-site drop in session.
- 3.13 Feedback will be incorporated into an updated concept plan the consultation results will be summarised and presented to Council with a final concept plan.

Budget

- 3.14 A preliminary cost estimate has been prepared as outlined below, for all stages:

Item	Description	Estimate
1.	General Reserve works	\$287,000
2.	Irrigation	\$60,000
3.	Public Furniture	\$88,000
4.	Public toilet	\$180,000
5.	Playspace	\$410,000
6.	Rage Cage + Extra Court	\$413,000
7.	Dog Park	\$147,000
8.	Carpark	\$40,000
9.	Project Management/ Design	\$325,000
10.	Preliminaries	\$61,000
9.	12 months Maintenance	\$95,000
	Sub Total	\$2,106,000.00
	Contingency (20%)	\$421,000
	Estimated Total	\$2,527,200

- 3.15 Budget has been allowed for in the 2021/22 financial year through the following programs and will be used to undertake Stage 1;

Funding Program	
LRCI Public Toilets + Rage Cage (PR26069) External funding (December deadline)	\$650,000
Outdoor Sealed Sporting Court Surfaces Program (PR25881)	\$79,700
Additional Playspaces (PR25864)	\$406,300
Reserve Fencing Program (PR25890)	\$124,100
Total	\$1,260,100.00

- 3.16 To achieve all endorsed objectives for the project a shortfall of approximately \$1.3M dollars has been identified.
- 3.17 To address the shortfall several scenarios have been considered that will facilitate the project proceeding, this includes:
- Descope the project to only include the funded items, this would remove from the scope; dog park, passive irrigated/kick about space, lighting, pathways, picnic and BBQ elements, off street car park, new landscaping and tree plantings, inclusive play elements;
 - Stage the project over several years; a budget bid would be required for consideration in the 2022/23 for the delivery of a subsequent stages of works. Staging would likely involve some of the currently un-funded items, dog park, passive irrigated area, car park etc;
 - Re-prioritise other programs; to address the shortfall funding can be reallocated from other programs, this would require the deferral of other planned works to invest in Fairbanks Reserve.
- 3.18 A staged approach for the upgrade has been employed, this will ensure that there is no disruption to programs and the project scope can be maintained;

Stage 1 will include;

- Public toilet (to be delivered December 2021 in line with funding deed)
- Rage Cage/multiuse sport facility (to be delivered December 2021 in line with funding deed)
- Playspace (May 2022)
- Improvements to the reserve around the playspace (May 2022)

Stage 2 will incorporate;

- New Irrigation and passive recreation
- Dog Park
- Public furniture, pathways and associated wayfinding lighting.
- Car park

Refer Appendix B - Fairbanks Reserve Master Plan Report for staging details.

Risks & Timeframes

3.19 Several high-level risks have been identified that may have an impact on the project:

Risk	Area of impact	Consequence	Mitigation
LRCI funding deadline not able to be extended.	Budget	Additional cost incurred for construction	Develop packages of work to be undertaken separately
Community not supportive of design or proposed location of some elements (toilet/rage cage)	Reputation/ time	De-scope key elements Re-design, additional time required to design	Robust consultation process, council endorsement of process and outcome.
Council not supportive of additional investment of reserve	Budget/ reputation	De-scope project Large areas of undeveloped reserve not useable	Re-prioritisation of funds from other programs.
Schedule	Time	Project delay and meeting deadline for completion	Monitoring of project tasks and timely reporting to Council for endorsement through various stages.

3.20 The two most significant risks to the project will be the shortfall of budget and community support for specific elements of the design:

3.21 The preferred option to address the budget shortfall is to stage the works over two financial years.

3.22 Should the community not be supportive of specific elements, especially the location of the toilet and youth activity area a new concept plan will need to be considered, this will extend project timeframes and delay the commencement of works.

3.23 To deliver the toilet and rage cage by the end December 2021 in line with the LRCI grant these items will be ordered immediately, should these items not be supported through the consultation alternate sites will need to be identified.

4. CONCLUSION / PROPOSAL

4.1 To address the current budget shortfall a staged approach to the upgrade of the reserve has been employed, taking into consideration the LRCI funding parameters and current budget allocation works will be undertaken progressively over the remainder of the 2021/22 financial year.

- 4.2 A separate budget bid will be presented in the 2022/23 financial year for the remaining stage of works.
- 4.3 There are several risks that may impact the delivery of the upgrade, these will be considered and monitored as the project continues.

CO-ORDINATION

Officer: GMCI
Date: 06/08/2021

City of Salisbury

Fairbanks Drive Reserve Concept Masterplan

Proposed Improvements

1. **Trees and landscaping** (possibly including more formal gardens).
2. **Irrigated grassed areas** (kick'n'catch areas)
 - link with existing sports field and reducing earthen mound
3. **Picnic area** to include:
 - barbecue facilities
 - seating with tables and shelters
 - drinking fountain
4. **Public toilet facility** (inclusive)
5. **New Trail links** Walking tracks/ pathways/ Cycle tracks.
6. **Playground renewal and expansion to District standard**
 - mix of inclusive, nature and traditional play
7. **Outdoor court**
 - renewal
 - new fencing
 - Facilitate youth activity area through addition of 'Rage Cage'
 - indoor soccer
 - indoor cricket
 - tennis/ racquet ball/ squash
 - basketball
 - netball
 - 4 square
 - hopscotch
 - 'race track' for scooter's/ bicycles/ running etc
8. **Dog Park** around existing seasonal pond
 - lifting of vegetation to improve sightlines through and safety
 - seating with shelter
 - dog agility obstacles
9. **Reserve fencing** (to prevent unauthorised vehicle access)
10. **Lighting** (including security)
11. **Signage and interpretation**
12. **On-site car parking** (unsealed)



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan

Proposed Improvements

Picnic area



Dog Park



Public toilet facility (inclusive)



Rage Cage



Playground renewal and expansion to District standard
mix of inclusive, nature and traditional play



City of Salisbury Fairbanks Drive Reserve

4.1.8 Fairbanks Reserve Inclusive Playspace and Multiuse Sports Facility

Moved Cr C Buchanan

Secoded Cr D Proleta

1. The information within the report is noted.
2. That Council endorse **Concept 1** for the **inclusive playspace** and **rage cage sports facility** at Fairbanks Reserve **for consultation** with the community with the inclusion of a **dog park**.
3. Multi-use sports facilities are a suitable inclusion for district playgrounds as defined in the Place Activation Strategy noting the previously approved budget of \$150k.
4. The concept design and project to **retain the existing tennis court / basketball court**.
5. The consultation process include the Ward Councillors.

CARRIED
0889/2021

Existing reserve facilities

1. Local level playspace
2. Outdoor court (shared Tennis & Basketball)
3. Outdoor furniture
4. Trees and Landscaping (natural woodland setting)
5. Walking tracks/pathways
6. Irrigated grass (leased playing field)
7. Water or natural features
8. Lighting (including security).
9. On-site and/or street car parking (including disability car parking)
10. Links to other community facilities.

Existing Service Level is that of Neighbourhood service level.

The reserve has capacity to cater for District service level.



City of Salisbury

Fairbanks Drive Reserve

Opportunities to develop Reserve to meet Open Space Reserve standard for District level reserve.

District Reserve service level includes (to be improved/ added as part of project)

1. **Trees and landscaping** (possibly including more formal gardens).
2. **Irrigated grassed areas** (this could be sections of the park strategically irrigated).
3. **Picnic areas** (possibly with barbecue facilities).
4. **Seating** (possibly with tables and shelters).
5. **Public toilet facility** (inclusive)
6. Walking tracks/pathways.
7. Cycle tracks.
8. **Playspace**. (to District standard)
9. **Outdoor court(s)**. (renewal and improvement)
10. Youth activity areas (e.g. skate, BMX, half court).
11. Water or natural features.
12. **Reserve fencing**
13. **Drinking fountains**.
14. **Lighting** (including security).
15. **Signage and interpretation**.
16. Pathways to the park.
17. On-site and/or street car parking (including disability car parking).
18. Links to other community facilities.



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan to meet Open Space Reserve standard for District level reserve.

District Reserve service level includes (improvements as part of project)

- **Trees and landscaping** (possibly including more formal gardens).
- **Irrigated grassed areas** (this could be sections of the park strategically irrigated).
- **Picnic areas** (possibly with barbecue facilities).
- **Seating** (possibly with tables and shelters).
- **Public toilet facility** (inclusive)
- **Walking tracks/pathways**.
- Cycle tracks.
- **Playspace**. (to District standard)
- **Outdoor court(s)**. (renewal and improvement)
- Youth activity areas (e.g. skate, BMX, half court).
- Water or natural features.
- **Reserve fencing**
- **Drinking fountains**.
- **Lighting** (including security).
- **Signage and interpretation**.
- **Pathways to the park**.
- **On-site and/or street car parking** (including disability car parking).
- Links to other community facilities.



City of Salisbury

Fairbanks Drive Reserve Concept Masterplan

Proposed Improvements

1. **Trees and landscaping** (possibly including more formal gardens).
2. **Irrigated grassed areas** (kick'n'catch areas)
 - link with existing sports field and reducing earthen mound
3. **Picnic area** to include:
 - barbecue facilities
 - seating with tables and shelters
 - drinking fountain
4. **Public toilet facility** (inclusive)
5. **New Trail links** Walking tracks/ pathways/ Cycle tracks.
6. **Playground renewal and expansion to District standard**
 - mix of inclusive, nature and traditional play
7. **Outdoor court**
 - renewal
 - new fencing
 - Facilitate youth activity area through addition of 'Rage Cage'
 - indoor soccer
 - indoor cricket
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 - basketball
 - netball
 - 4 square
 - hopscotch
 - 'race track' for scooter's/ bicycles/ running etc
8. **Dog Park** around existing seasonal pond
 - lifting of vegetation to improve sightlines through and safety
 - seating with shelter
 - dog agility obstacles
9. **Reserve fencing** (to prevent unauthorised vehicle access)
10. **Lighting** (including security)
11. **Signage and interpretation**
12. **On-site car parking** (unsealed)



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan

Proposed Improvements

Picnic area



Dog Park



Public toilet facility (inclusive)



Rage Cage



Playground renewal and expansion to District standard
mix of inclusive, nature and traditional play



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan Cost Estimate

Item	Estimate
1. General Reserve works	\$ 287,000
2. Irrigation	\$ 60,000
3. Public Furniture	\$ 88,000
4. Public toilet	\$ 180,000
5. Playspace	\$ 410,000
6. Rage Cage + Court Renewal	\$ 413,000
7. Dog Park	\$ 147,000
8. Carpark	\$ 40,000
9. Project Management/ Design	\$ 325,000
10. Preliminaries	\$ 61,000
11. 12 months Maintenance	\$ 95,000
Subtotal	\$ 2,106,000
Contingency +20%	\$ 421,200
Estimated Total	\$ 2,527,200



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan Cost Planning

Item	Estimate	Budget	Difference
1. General Reserve works	\$ 287,000	\$ 124,100	-\$ 162,900
2. Irrigation	\$ 60,000	-	-\$ 60,000
3. Public Furniture	\$ 88,000	-	-\$ 88,000
4. Public toilet	\$ 180,000	\$ 325,000	\$ 145,000
5. Playspace	\$ 410,000	\$ 406,300	-\$ 3,700
6. Rage Cage + Court Renewal	\$ 413,000	\$ 404,700	-\$ 8,300
7. Dog Park	\$ 147,000	-	-\$ 147,000
8. Carpark	\$ 40,000	-	-\$ 40,000
Estimated Total	\$2,527,200*	\$ 1,260,100	-\$1,267,100

FY21/22 Budget Lines

LRCI Public Toilets + Rage Cage (PR26069)	\$ 650,000
Outdoor Sealed Sporting Court Surfaces (PR25881)	\$ 79,700
Additional Playspaces (PR25864)	\$ 406,300
Reserve Fencing Program (PR25890)	\$ 124,100
Total (including contingency)	\$1,260,100

* including Project Management/ Design, Preliminaries, 12 months Maintenance & Contingencies



City of Salisbury

Fairbanks Drive Reserve

Concept Masterplan Budget Plan

Item	Budget
Stage 1A FY21/22 December Delivery	
Public toilet	\$ 180,000
Rage Cage + Court Renewal	\$ 413,000
Stage 1B FY21/22 June Delivery	
Playspaces	\$ 410,000
General Reserve works (Reserve Fencing)	\$ 124,100
Contingency	\$ 133,000
Current Funding Allocation	\$1,260,100
Stage 2 New Initiative Bid 2022/23	
General Reserve works	\$ 162,900
Irrigation	\$ 60,000
Public Furniture	\$ 88,000
Dog Park	\$ 147,000
Carpark	\$ 40,000
12 Months Maintenance	\$ 95,000
Contingency	\$ 133,000
New Initiative Total	\$ 1,267,100
Estimated Fairbanks Dr Reserve Total	\$2,527,200



ITEM	4.2.3
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Potential Speed Reduction along Martins Road
AUTHOR	Dameon Roy, Manager Infrastructure Management, City Infrastructure
CITY PLAN LINKS	1.2 The health and wellbeing of our community is a priority 1.3 People are valued and they feel safe, included and connected 3.3 Our infrastructure supports investment and business activity
SUMMARY	This report gives an overview of Martins Road and discusses the opportunity to increase speed limits in the lower section between Kings and Port Wakefield Roads.

RECOMMENDATION

That Council:

1. Approves the development of a Traffic Impact Statement, with respect to an increase in speed from 50 km/h to 60 km/h for Martins Road between Kings and Port Wakefield Roads, with a view to receiving approval from DIT, that will inform a 2022/23 Budget Bid as part of the future Major Traffic Program.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Martins Road Speed Zones

1. BACKGROUND

- 1.1 At its meeting held on 28 June 2021 Council resolved the following:

“A further report be prepared for the July 2021 Urban Services Committee meeting regarding the Martins Road Speed Limit.”

Resolution Number 0001/2021

- 1.2 The likelihood of serious injury relating to pedestrian/car accidents reduces significantly when speed is reduced and in March 2003 the residential speed limit across South Australia was reduced from 60km/h to 50km/h.
- 1.3 As with Clayson Road and Frost Road (Previously discussed, in May, Urban Services 4.1.2, which are wide, sub-arterial roads, Martins Road, a 15,000 v/day Arterial Road was designated as 50km/h as there were a small number of homes on either side of the street.
- 1.4 Martins road, is unique in one sense in that it is formally signed with the 50 km/h speed limit. This is primarily because the road was designed not as a local street but as an arterial road for 60 km/h normal use, prior to the introduction of the 50 km/h speed limits across the City. Local Governments have to balance the efficient movement of traffic through the City, with the necessity of keeping the local streets as safe as possible.

2. CONSULTATION / COMMUNICATION

2.1 Internal

2.1.1 City Infrastructure

2.2 External

2.2.1 Department of Infrastructure and Transport (DIT)

3. REPORT

3.1 Martins Road for this case is split into three distinct areas:

3.1.1 The first is between Waterloo Corner Road and Burton Road

3.1.2 The Second between Burton Road and Kings Road

3.1.3 The Third between Kings Road and Port Wakefield Road

3.2 Given the first section has residents either side and is considered as sub-arterial, (5000 per day and 85th percentile speed 55 km/h), it is not considered as part of the study, nor should be considered for modifications to speed.

3.3 The second section, which is considered as arterial has total numbers of around 12,000 per day and an 85th percentile speed of 46 km/h, has residents along one side of the road and has a school pedestrian zone within it. As with the overall principle applied to the City this zone should remain at 50 km/h.

3.4 The third section, which is an arterial road 15,000 per day with an 85th percentile speed of 64 km/h has a minimal number of residents facing the road, with 95% of the road either having rear facing properties, industrial or commercial buildings, or service road frontage, similar to Kings Road or Salisbury Highway which are designated as 60 km/h.

3.5 There are a number of considerations to think through with respect to this section with respect to speed increases:

3.5.1 Given the Arterial Nature of this section of Martins Road it should be 60 km/h to improve trip times for a significant number of residents, improving economic benefit.

3.5.2 Martins Road was designed as a 60 km/h originally and is a wide and easily driven Road. With the change

3.5.3 The current geometry and design of the road, including roundabouts have a 60 km/h speed design standard.

3.5.4 There are a number of intersections along the corridor that will require additional assessment, however given this we a 60 km/h road originally, but there may be additional problems with additional traffic numbers since 2003.

3.5.5 The 11 homes that front the road have wide verges and indented parking, which would not preclude the zone from being changed from 50 to 60 km/h.

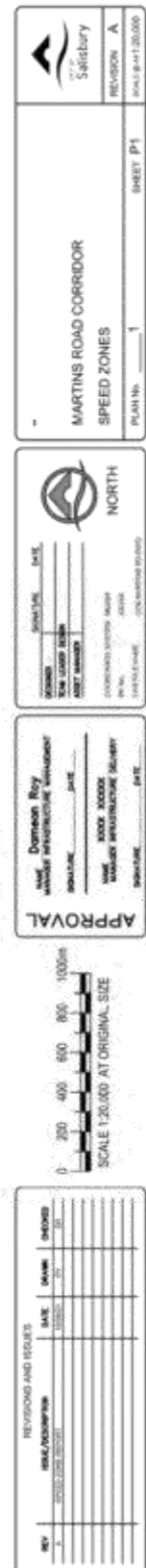
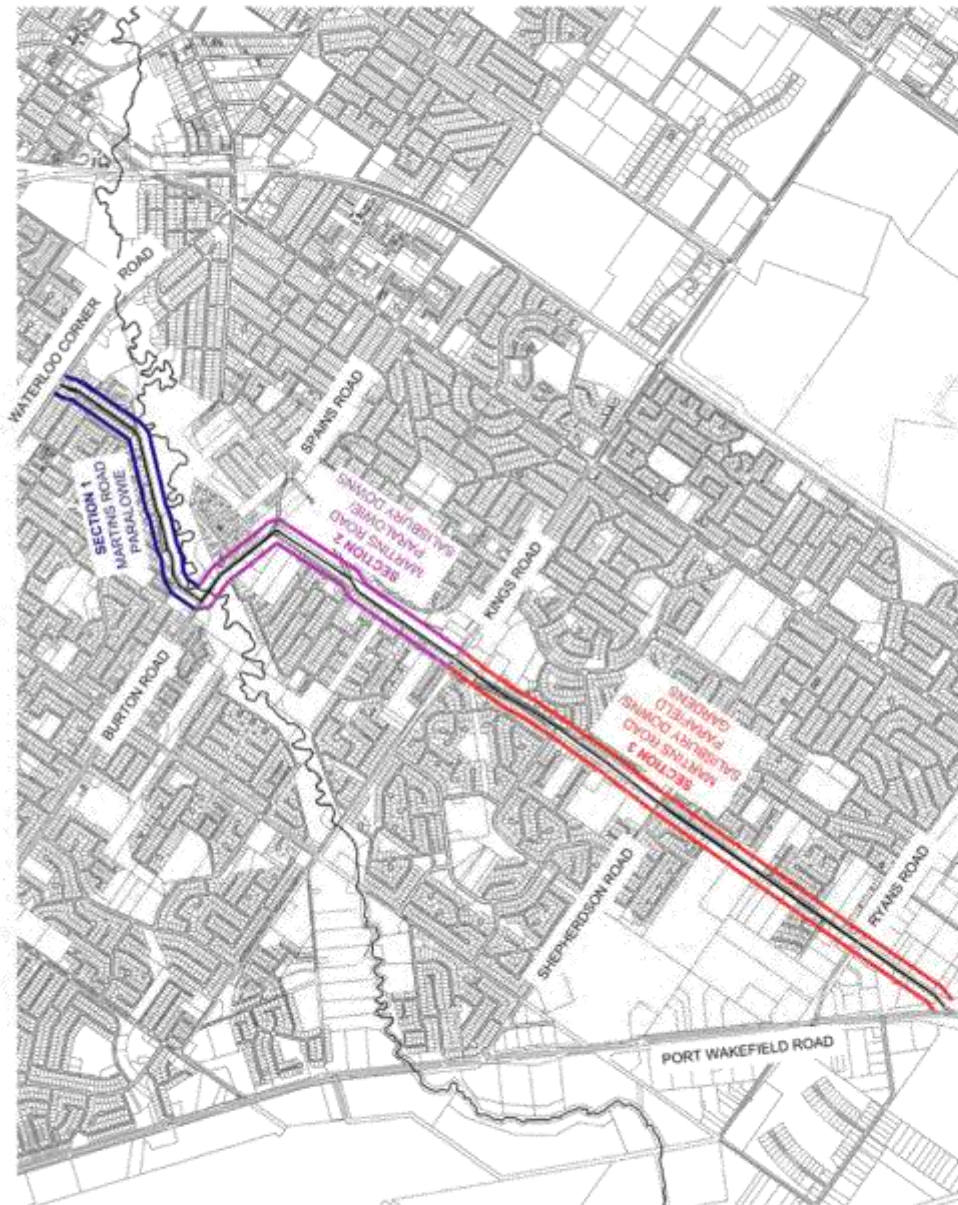
- 3.5.6 There is a key pedestrian management challenge between the Schools on Shepherdson Road and the shopping center and bus stops. This assessment will most likely trigger the need to install an additional Pedestrian Activated Crossing, and associated works of \$300,000. However as with Kings and Salisbury Highway this does not preclude the 60 km/h.
- 3.5.7 There are a number of locations along the lower section of Martins Road that are future development sites. These would need to be considered as part of the upgrade and speed modification process, and have been raised by DIT informally.
- 3.6 The process for requesting a change to a speed limit along a public roadway requires a Traffic Impact Statement (TIS) and Endorsement to be submitted by Council to DIT for their review and approval.
 - 3.6.1 The document provides the reason for this request and details what changes will be required for an existing speed-zone along a section of roadway.
 - 3.6.2 The approval of any proposed changes to a speed limit at a specific site along the road network is at the discretion of the State Government Road Authority.
 - 3.6.3 The installation or removal of a regulatory speed sign which is legal traffic control device, or alteration to a speed-zone along a section of road as proposed in the TIS and Endorsement, requires separate approval from the Commissioner of Highways (or authorised delegate) as DIT's representative and is subject to various conditions, such as following the requirements in the *Manual of Legal Responsibilities and Technical Requirements for Traffic Control Devices in South Australia*
- 3.7 Considerations to move forward to resolve the speed increases:
 - 3.7.1 DIT places a high priority on road safety and discussions have indicated that a strong justification (Extensive Traffic and Engineering design and analysis) would be required to consider an increase to the speed limit from 50 km/h to 60 km/h along Martins Road.
 - 3.7.2 Before an increase in speed is considered, DIT would require Council to indicate that there is not an increase in the potential for accident severity or fatality or severe property damage along the public road. This also includes improving safety, or providing a safe road environment for vulnerable road users such as cyclists and pedestrians.
 - 3.7.3 DIT requires Council to use the "safe systems approach" to road safety. Road speed plays a significant role in the "safe systems approach". As a general rule, the higher the speed the less safe a road becomes.
- 3.8 Based on DIT requirements, Council will be undertaking the Traffic and Engineering analysis and design process to get into a position to recommend a speed increase to 60km/h for Martins Road between Kings and Port Wakefield Road to DIT by the end of the year.
- 3.9 This will be reported to Council, for approval, prior to formal submission to DIT.

4. CONCLUSION / PROPOSAL

- 4.1 The initial analysis would indicate that given the volume of traffic, and geometry of the road, the lower section of Martins Road, between Kings Road and Port Wakefield Road should be considered for an increase in speed from 50 to 60 km/h.
- 4.2 Council will develop a Traffic Impact Statement (TIS) and negotiate with DIT with respect to increasing the speed limit, reporting back to Council at the end of this year, to inform the Budget Bids for 2022/23.
- 4.3 This exercise will also allow Council to review the TIS process and work DIT, where there are other such opportunities such as Purling Ave, Cross Keys and Diment Roads, based on the Road use having changed from Collector to Arterial in Nature, post 2003.
- 4.4 The network and associated speed management challenges and opportunities will be further considered as part of the Integrated Transport Plan review in 2022/23.

CO-ORDINATION

Officer:	GMCI	EXEC GROUP
Date:	06/08/2021	09/08/2021



Item 4.2.3 - Attachment 1 - Martins Road Speed Zones

ITEM	4.2.4
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Springbank Waters and Wetlands, Burton - Shared Use Path
AUTHOR	Jamie Hosking, Team Leader Urban Built Assets, City Infrastructure
CITY PLAN LINKS	<p>1.2 The health and wellbeing of our community is a priority</p> <p>4.2 We deliver quality outcomes that meet the needs of our community</p> <p>4.4 We plan effectively to address community needs and identify new opportunities</p>
SUMMARY	Provide further information relating to the shared use path around Springbank Waters, Burton following the recent Council resolution.

RECOMMENDATIONThat Council:

1. Receives and notes the report.
2. Notes that as part of the Bituminous Footpaths and Shared-Use Paths- Reseal / Upgrade Program for 2021/22, \$150,000 has been allocated to complete the sealing of the Springbank Waters shared use path around the wetlands.
3. Notes that lighting of this pathway is not considered a priority compared to other shared use paths across the city.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 At its meeting held on 28 June 2021 Council resolved that:
 - “1. Council notes the partial completion of the sealed shared walkway around Springbank Waters and Wetlands, Burton.
 2. As a result of the popularity and high usage of the shared pathway, Council complete in the 2021/22 existing budget, the sealing of the shared pathway behind the wetlands and other parts of the walkway which is not sealed.
 3. Council note safety concerns and usage of shared pathway and install solar or other lighting around the shared walkway.
 4. A report be presented to the Urban Services Committee by August 2021.”

Resolution Number 1010/2021

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Infrastructure Delivery
- 2.2 External
 - 2.2.1 Elected Members

3. REPORT

- 3.1 \$150,000 has been allocated for the completion of the sealing of the shared use path around Springbank Waters and Wetlands, Burton as part of the Bitumen Footpaths and Shared-Use Paths-Reseal/Upgrade Program for 2021/22 (highlighted in the map below).



- 3.2 Currently, there are no available funds in the 2021/22 budget for the lighting of the shared use path.
- 3.3 Based on a path length of 1.3km it is expected that around \$650,000 would be required to complete the lighting of the path, based on previous installations, refer alignment below, to a P5 standard.
- 3.4 It should be noted that the lighting of the path would have a yearly operational increase of \$15,000 and contribute 6.4 tonnes of carbon emissions.
- 3.5 Previously solar lighting installations have not been received well by the community and have been proven to a high operational cost to repair and attend to faults, as a result solar lights are not being recommended.
- 3.6 Compared to the lighting of other pathways such as the Little Para, or Dry Creek Green Trails, which were raised earlier this year by Council for P5 lighting consideration, this path is considered as a lower priority and would not be funded in the immediate future.
- 3.7 A new initiative is underway to ensure improved data is available for the usage of our assets, including pathways. This initiative involves the installation of smart sensors to provide on going information and assist with prioritisation of work and management of the assets.

4. CONCLUSION / PROPOSAL

- 4.1 An investigation has been completed into the Springbank Waters shared use pathway in response to a June 2021 Council resolution. This investigation has led to a recommendation to complete the sealing of the pathway, while identifying that it is not a priority site for lighting.

CO-ORDINATION

Officer:	GMCI	EXEC GROUP
Date:	06/08/2021	09/08/2021

ITEM	4.2.5
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
PREV REFS	Urban Services Committee 4.2.2 19/07/2021
HEADING	Kings Road and Waterloo Corner Road Upgrade - Grant Funding Options
AUTHOR	John Devine, General Manager City Infrastructure, City Infrastructure
CITY PLAN LINKS	2.3 Our community, environment and infrastructure are adaptive to a changing climate 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	To provide Council with an update on investigations into special program grant funding options for the upgrade of Kings Road and Waterloo Corner Road.

RECOMMENDATIONThat Council:

1. Receives the information.
2. Notes that a further report will be submitted to Council following the meeting between Council staff and the Department Infrastructure and Transport, related to a suite of transport planning studies related to northern and western suburbs of Adelaide.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Letter to Department of Transport and Infrastructure - Kings Road-Waterloo Corner Road Traffic Management Initiatives and Upgrades
2. Letter to Infrastructure Australia - Kings Road-Waterloo Corner Road Traffic Management Initiatives and Upgrades
3. Letter to Infrastructure SA - Kings Road-Waterloo Corner Road Traffic Management Initiatives and Upgrades

1. BACKGROUND

- 1.1 At its meeting held on 26 July 2021 Council resolved that:

“That Council writes to DIT advising them of this design report and seeking that its contents be considered as part of their North West Road Network Planning analysis currently underway, and that the City of Salisbury becomes a part of the project team investigating various aspects of the Northern Adelaide Road network.

That Council endorses the full duplication (Option 2) as its preferred option for Kings Road and gives further consideration to full duplication of Waterloo Corner Road following the outcome of the North West Road Network planning strategy.

A further report be prepared for the August 2021 Urban Services Committee identifying Special Purpose grant funding that Council could apply for to help fund these road upgrades, and the creation of an economic future infrastructure fund that Council and the State Government contribute to.

That Council's CEO writes to Infrastructure Australia and Infrastructure SA seeking funding support for these road upgrades."

Resolution Number 0001/2021

2. CITY PLAN CRITICAL ACTION

- 2.1 Improvement to east-west roads including the capacity of Kings Road and Waterloo Corner Road.

3. CONSULTATION / COMMUNICATION

- 3.1 Internal
 - 3.1.1 City Infrastructure
- 3.2 External
 - 3.2.1 Wallbridge Gilbert Aztec (WGA)
 - 3.2.2 Infrastructure Australia
 - 3.2.3 Infrastructure SA
 - 3.2.4 Department of Infrastructure and Transport (DIT)

4. REPORT

- 4.1 Following Council's resolution, the Chief Executive Officer (CEO) wrote to the Chief Executive Officer of the Department of Infrastructure and Transport (DIT) requesting that the Kings Road/Waterloo Corner Road Upgrade concept design prepared by WGA on behalf of Council be considered as part of the North West Road Network Planning Analysis. A copy of this letter is attached for information.
- 4.2 The CEO and General Manager City Infrastructure are meeting with DIT in the coming weeks to discuss how the City of Salisbury can be involved with the Department's planning team as they undertake a range of studies related to the transport network and land development across the northern metropolitan area. The Kings Road and Waterloo Corner Road upgrades will be part of those discussions.
- 4.3 Investigations to date to identify grant funding opportunities that are available for Council to apply to undertake the upgrades of these DIT controlled roads have been unsuccessful. A major limitation is that both Kings and Waterloo Corner Roads are under the care and control of DIT, rather than Council. However both Infrastructure Australia and Infrastructure SA have been written to seeking their assistance in funding the upgrades. A copy of these letters are attached for information.

5. CONCLUSION / PROPOSAL

- 5.1 DIT has been advised that Council has prepared high level designs for both Waterloo Corner and Kings Roads, and requested that these designs be considered as part of their North West Road Network Planning analysis.
- 5.2 Following discussions with DIT and advice from Infrastructure Australia and Infrastructure SA, staff will provide Council with a further report.

CO-ORDINATION

Officer:	GMCI	EXEC GROUP
Date:	06/08/2021	09/08/2021



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www.salisbury.sa.gov.au


August 2021

Mr Tony Braxton-Smith
Chief Executive Officer
Department of Transport and Infrastructure
GPO Box 1533
Adelaide SA 5001


Dear Mr Braxton-Smith

Re: Kings Road/Waterloo Corner Road Traffic Management Initiatives and Upgrades

At its meeting held on Monday, 26 July 2021 Council considered a report in relation to Kings Road and Waterloo Corner Road traffic management initiatives and upgrades including Council initiated high level design plans and cost estimates associated with increasing the capacity of both roads.

My purpose in writing is to request that the Department Infrastructure and Transport would consider the design report as part of the North West Road Network Planning Analysis currently underway. I have attached a copy of the concept design report for your information.

I look forward to meeting with you in the coming weeks to discuss how the City of Salisbury can be involved in your planning team investigating numerous aspects of the transport network and land development across the northern metropolitan area.

If you require further information or clarification on this matter in the meantime, please contact my office.

Yours sincerely


John Harry
Chief Executive Officer
Phone: 08 8406 8212
Email: jharry@salisbury.sa.gov.au

Encl WGA Concept Design Report

cc Andrew Excell
Executive Director
Department of Transport & Infrastructure



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A handwritten signature in blue ink, appearing to be "H. H.", written over the date.

August 2021

Ms Romilly Madew AO
Chief Executive
Level 19/60 Martin Place
Sydney NSW 2000

Email: mail@infrastructureaustralia.gov.au

Dear Ms Madew

Re: Kings Road/Waterloo Corner Road Traffic Management Initiatives and Upgrades

Part of Council's City Plan 2035 contains a critical action relating to improvements to east west arterial roads across Salisbury, including increasing the capacity and safety of Kings Road and Waterloo Corner Road, Salisbury North.

Waterloo Corner Road is predominantly a two lane arterial road, with some junctions provided with right turn auxiliary lanes. Only a short section (300 m) of bike lanes are provided on the section of road assessed. Waterloo Corner Road is also a public bus transport route.

Kings Road is predominantly a two lane arterial road, with some junctions provided with right turn auxiliary lanes. Bike lanes are provided on portions of the road. The predominate length of Kings Road is a public bus transport route.

Both Waterloo Corner Road and Kings Road are under the care and control of the State Department of Infrastructure and Transport (DIT).

The opening of the Northern Connector has focused east west traffic on to both Waterloo Corner Road and Kings Road, with both roads now nearing capacity.

There are also increasing concerns about community connectivity, and safety for pedestrians and cyclists along both roads.

As a result of the increased traffic demand, community disconnection and user safety for both mentioned roads, Council has developed concept plans for increasing the capacity of both road sections and associated initial broad cost estimates for these options.

At its meeting held on Monday, 26 July 2021 Council considered a concept plan to duplicate and increase the capacity of Waterloo Corner Road from Bolivar Road to Heaslip Road and Kings Road from Salisbury Highway to the Northern Connector.

My purpose in writing is to seek funding support from Infrastructure Australia for the necessary upgrades to these roads that will maximise road safety and maximise the potential for integrated, sustainable infrastructure and transport.

I have attached a copy of the concept design report for your information.

If you require further information or clarification on this matter, please contact my office and I would be happy to arrange a Teams meeting with our Chief Executive Officer, General Manager City Infrastructure and myself to discuss the matter and your capacity to assist with the funding of these road upgrades.

I look forward to your favourable response.

Yours sincerely



John Harry
Chief Executive Officer
Phone: 08 8406 8212
Email: jharry@salisbury.sa.gov.au

2 of 2



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A handwritten signature in blue ink, appearing to read "Jeremy".

August 2021

Mr Jeremy Conway
Level 15, Wakefield House
30 Wakefield Street
Adelaide SA 5001

Email: infrastructure@sa.gov.au

Dear Mr Conway

Re: Kings Road/Waterloo Corner Road Traffic Management Initiatives and Upgrades

Part of Council's City Plan 2035 contains a critical action relating to improvements to east west arterial roads across Salisbury, including increasing the capacity and safety of Kings Road and Waterloo Corner Road, Salisbury North.

Waterloo Corner Road is predominantly a two lane arterial road, with some junctions provided with right turn auxiliary lanes. Only a short section (300 m) of bike lanes are provided on the section of road assessed. Waterloo Corner Road is also a public bus transport route.

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As a result of the increased traffic demand, community disconnection and user safety for both mentioned roads, Council has developed concept plans for increasing the capacity of both road sections and associated initial broad cost estimates for these options.

At its meeting held on Monday, 26 July 2021 Council considered a concept plan to duplicate and increase the capacity of Waterloo Corner Road from Bolivar Road to Heaslip Road and Kings Road from Salisbury Highway to the Northern Connector.

My purpose in writing to is seek funding support from Infrastructure SA for the necessary upgrades to these roads that will maximise road safety and maximise the potential for integrated, sustainable infrastructure and transport.

I have attached a copy of the concept design report for your information.

If you require further information or clarification on this matter, please contact my office and I would be happy to arrange a meeting with our General Manager City Infrastructure and myself to discuss the matter and your capacity to assist with the funding of these road upgrades.

I look forward to your favourable response.

Yours sincerely



John Harry
Chief Executive Officer
Phone: 08 8406 8212
Email: jharry@salisbury.sa.gov.au

2 of 2

ITEM	4.2.6
	URBAN SERVICES COMMITTEE
DATE	16 August 2021
HEADING	Capital Works Report - July 2021
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The following monthly status report and requests for amendments is presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATION

1. That the report be noted

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, communication of the program occurs on a monthly basis via the Urban Services Committee. In addition, a current program of works is available via the City of Salisbury internet site, with highlights included in the periodic publication *Salisbury Aware*, and social media.

3. REPORT

- 3.1 Detailed scheduling of the Capital Works Program for 2021/22 is currently being completed, with finalization of Project Briefs and confirmation of the objectives of projects, resourcing and key milestones.

Current Program Highlights

- 3.2 The public toilets at Kentish Green, Para Vista adjacent to the play space have been completed and are now open to the public.



- 3.3 The Urban Forest planting in between Carisbrooke Park and Jenkins Reserve is completed. National Tree Day on Sunday 1st August saw the balance of 1200 plants planted through the community event. The completion of this work adds 10,000 plants to the corridor which were selected based on their connection to the region and native significance. This project has involved a large number of community members, including school children and people with a disability.



- 3.4 Works are well advanced on the installation of a new cool room for the Licenced Darts Club in Salisbury Park. The club was successful with a \$50,000 community grant, all going well the cool room and new flooring is on schedule to be completed this month, though the Cool room doors are currently stuck in NSW due to COVID lockdown.



- 3.5 The Operations Centre upgrade has been awarded to SHAPE Australia Pty Ltd, works are scheduled to start on the upgrade in mid-August. The upgrade follows on from the completion of the Facilities Management Plan with works scheduled to be completed in February 2022.



- 3.6 Works are complete on the Arbour to the entrance of the Hepzibah Methodist Cemetary located in the Civic Plaza/Inparrinthe Kumangka. The Arbour incorporates timber reclaimed from the previous Council Building at 12 James Street Salisbury.



4. CONCLUSION / PROPOSAL

- 4.1 This summary report regarding the City Infrastructure Capital Works Program be received.

CO-ORDINATION

Officer:	GMCI	EXEC GROUP
Date:	06/08/2021	09/08/2021