



AGENDA

**FOR WORKS AND SERVICES COMMITTEE MEETING TO BE HELD ON
19 OCTOBER 2020 AT CONCLUSION OF BUDGET AND FINANCE COMMITTEE
MEETING
IN LITTLE PARA CONFERENCE ROOMS, 34 CHURCH STREET, SALISBURY**

MEMBERS

Cr S Reardon (Chairman)
Mayor G Aldridge (ex officio)
Cr M Blackmore
Cr L Braun (Deputy Chairman)
Cr C Buchanan
Cr N Henningsen
Cr S Ouk
Cr G Reynolds

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
General Manager Community and Org. Development, Ms G Page
Risk and Governance Program Manager, Ms J Crook
Governance Support Officer, Ms K Boyd

APOLOGIES

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Works and Services Committee Meeting held on 21 September 2020.

Presentation of the Minutes of the Confidential Works and Services Committee Meeting held on 21 September 2020.

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OTHER BUSINESS

CONFIDENTIAL ITEMS

2.9.1 Mawson Lakes Interchange

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this matter would protect Council's commercial position as public disclosure may provide third parties with a commercial advantage*

*On that basis the public's interest is best served by not disclosing the **Mawson Lakes Interchange** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

2.9.2 Recommendations of the Confidential Strategic Property Development Sub Committee meeting held on Tuesday 13 October 2020

Recommendation

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this matter would protect Council's commercial position as public disclosure may provide third parties with a commercial advantage*

*On that basis the public's interest is best served by not disclosing the **Recommendations of the Confidential Strategic Property Development Sub Committee meeting held on Tuesday 13 October 2020** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CLOSE



**MINUTES OF WORKS AND SERVICES COMMITTEE MEETING HELD IN LITTLE
PARA CONFERENCE ROOMS, 34 CHURCH STREET, SALISBURY ON**

21 SEPTEMBER 2020

MEMBERS PRESENT

Cr M Blackmore
Cr L Braun (Acting Chairman)
Cr C Buchanan
Cr N Henningsen
Cr G Reynolds (*via Teams videoconference*)

STAFF

Chief Executive Officer, Mr J Harry
General Manager City Infrastructure, Mr J Devine
General Manager Community and Org. Development, Ms G Page
Manager Governance, Mr M Petrovski
Governance Support Officer, Ms K Boyd

The meeting commenced at 7.36 pm.

The Acting Chairman, Cr L Braun, welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Mayor G Aldridge, Cr S Reardon and Cr S Ouk.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr M Blackmore
Seconded Cr N Henningsen

The Minutes of the Works and Services Committee Meeting held on 17 August 2020, be taken and read as confirmed.

CARRIED

REPORTS

Administration

2.0.1 Future Reports for the Works and Services Committee

Moved Cr N Henningsen
Seconded Cr M Blackmore

1. The information be received.

CARRIED

2.0.2 Recommendations of the Asset Management Sub Committee meeting held on Monday 14 September 2020

Recommendation

The information contained in the Asset Management Sub Committee of the meeting held on 14 September 2020 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

2.0.2-AMSC1 Future Reports for the Asset Management Sub Committee

Moved Cr M Blackmore
Seconded Cr N Henningsen

1. The information be received.

CARRIED

2.0.2-AMSC2 Installation of Irrigation to Bush Park, Pooraka

Moved Cr M Blackmore
Seconded Cr N Henningsen

1. The Information within the report be received and noted.
2. That the installation of irrigation and turf at Bush Park be considered as part of the Place Activation Strategy implementation in 2022/23 as part of the Informal Recreation Upgrade Strategy.

CARRIED

2.0.2-AMSC3 Tree Management Policy and Procedure

Moved Cr M Blackmore
Seconded Cr N Henningsen

1. The report be noted and received.
2. That the Tree Management Policy as contained in Attachment 1 to this report (AMSC 12/09/2020, Item No. AMSC3) be endorsed.
3. That the Tree Removal Procedure as contained in Attachment 2 to this report (AMSC 12/09/2020, Item No. AMSC3) be endorsed.
4. The priority list of streets for the 2020/21 Street Tree Renewal Program as contained in Attachment 3 to this report (AMSC 12/09/2020, Item No. AMSC3) be endorsed.

CARRIED

2.0.2-AMSC4 Community Engagement framework for program works

Moved Cr M Blackmore
Seconded Cr N Henningsen

1. The report be noted and received
2. The proposed engagement process outlined in Paragraph 2.10 of this report and outlined in Attachment 3 (AMSC 14/09/2020, Item AMSC4) be endorsed for the 2020/21 infrastructure renewal program of works.
3. That engagement with Ward Councillors and community for future year's works commence in the last quarter of the current financial year.
4. Copies of community feedback be provided to the Ward Councillors and a summary of the community engagement process for the street tree renewal program be reported to Asset Management Sub Committee as appropriate.

CARRIED

AMSC-MWON1 Streetscape Renewal Policy

Moved Cr M Blackmore
 Seconded Cr N Henningsen

1. That the Streetscape Renewal Policy be brought back to the Asset Management Sub Committee for further consideration to include criteria requiring staff to make reference to previous requests for tree removal by residents.

CARRIED*Healthy Ageing and Access***2.2.1 Regional Public Health Plan Biennial Report to the Chief Public Health Officer 2020**

Moved Cr N Henningsen
 Seconded Cr M Blackmore

1. That this report be received and noted.
2. That the Regional Public Health Plan section 52 biennial report, as set out in Attachment 2 to this report (Item No.2.2.1 2.2.1, Works and Services Committee, 21/09/2020) be endorsed for submission to the South Australian Chief Public Health Officer to meet the 30 September 2020 reporting timeline.

CARRIED*Libraries***2.3.1 Western Catchment Library Services Study - Salisbury West Library**

Moved Cr C Buchanan
 Seconded Cr N Henningsen

1. That a library service be created as part of the Burton Community Hub project to service the Burton and Salisbury West catchment that will address the co-location opportunities and existing service gaps.
2. That library services from the existing Salisbury West Library location be relocated to the Burton Community Hub.
3. That the services, programs and activities currently provided at Salisbury West Library be enhanced to address service gaps in the western catchment at the new Burton Community Hub.
4. That a communication program be undertaken based on the endorsement of recommendation 1 to this report (Works and Services 21/09/2020, Item No. 2.3.1).

CARRIED

Landscaping

2.4.1 Motion on Notice - School Partnerships: Trees

Moved Cr C Buchanan

Seconded Cr M Blackmore

1. That the information in this report be received and noted.
2. Staff continue to engage with schools to deliver tree planting programs and sustainable community events, in association with the State Government, through Green Adelaide Education staff hosted by Council.
3. Staff continue to provide a 6 monthly calendar, via the Elected Member Portal, of the proposed School Tree Planting and Sustainability programs and events, where possible 3 months in advance of commencement of the programs and events.
4. Parks and Open Space Assets team report via a half yearly update to Works and Services Committee, informing Council of the Sustainability Education Programs being undertaken throughout the City.
5. That Council note the Youth Council's newly formed environmental team, and include them in the tree planting program, sustainability events and program/event design consultation.

CARRIED

Property

2.5.1 Recommendations of the Strategic Property Development Sub Committee meeting held on Tuesday 15 September 2020

Recommendation

The information contained in the Strategic Property Development Sub Committee of the meeting held on 15 September 2020 be received and noted with respect to the following recommendations contained therein to be adopted by Council:

2.5.1-SPDSC1 Future Reports for the Strategic Property Development Sub Committee

Moved Cr N Henningsen

Seconded Cr C Buchanan

1. The information be received.

CARRIED

**SPDSC-MWON1 Homelessness Strategy and Affordable
Housing Implementation Plan**

Moved Cr N Henningsen
Seconded Cr C Buchanan

That a briefing be provided to Council at a forthcoming Informal Strategy on the interface between Council's Homelessness Strategy, the Affordable Housing Implementation Plan, and potential opportunities to work with State Government and the community housing and private sectors, including examples of contemporary innovative community housing responses and design options across Australia to address housing affordability.

CARRIED

**2.5.2 Grant of Easement to SA Power Networks - Portion of Main North
Road (Central) Reserve**

Moved Cr N Henningsen
Seconded Cr M Blackmore

1. Council grants to SA Power Networks an easement for the installation of Low Voltage Underground Cables over a portion of Main North Road (Central) Reserve identified as Allotment 53 in Deposited Plan 9572 as described in Certificate of Title 5532 Folio 728, and delineated in Attachments 1 and 2 to this report (Works & Services Committee, 21/09/2020, Item No. 2.5.2).
2. SA Power Networks to be responsible for all costs and pay a consideration amount of \$5,000 plus GST to the City of Salisbury in exchange for granting of the easement.
3. The Manager Property & Buildings is authorised to liaise with SA Power Networks in regards to the requested easement and arrange consent of the Letter of Agreement and Grant of Easement documentation.

CARRIED

2.5.3 Revocation of Portion of Prettejohn Gully, known as Allotment 827 in Deposited Plan 6755

Moved Cr N Henningsen
Seconded Cr M Blackmore

1. The report be received and noted
2. A portion of Prettejohn Gully identified as Allotment 827 in Deposited Plan 6755 and described in Certificate of Title Volume 5550 Folio 512 be declared surplus to Council requirements and Council propose to revoke the Community Land Classification of this land as delineated on Attachment 1 to this report (Works and Services 21/09/2020, Item No 2.5.3), Aerial View – Proposed Portion of Revocation to Prettejohn Gully measuring approximately 459.7 square meters.
3. The Section 194 Report contained in Attachment 2 to this report (Works and Services 21/09/2020, Item 2.5.3) be adopted for the purpose of Section 194 of the Local Government Act 1999
4. The Manager Property and Building is authorised to implement the public consultation program, comprising of a public notice in the Advertiser, the State Government Gazette, a notice be published on the City of Salisbury website A letter together with the attached Section 194 Report be sent to surrounding property owners affected by this proposal and signage to be erected in a clearly visible location on the site advising of the proposal.
5. A further report be presented to Council for consideration should any objections be received. In the event that no objections are received, the Manager of Property and Buildings be authorised to prepare and submit the necessary documentation to the Minister for approval.
6. Upon revocation, the Manager Property and Buildings be authorised to prepare a plan of division rededicating the subject land as portions of Kesters Road and Nelson Road, Para Hills.

CARRIED

2.5.4 Revocation of Community Land Classification - George Street Wetland Reserve

Moved Cr L Braun

Seconded Cr N Henningsen

1. The report be received and noted.
2. Pursuant to the provisions of Section 194(3) (b) of the Local Government Act 1999 and having complied with all the requirements, the City of Salisbury revoke the Community Land Classification over a portion George Street Wetland Reserve identified as allotment 1 in Deposited Plan 75831 and described in Certificate of Title Volume 6006 Folio 373 measuring approximately 627 square metres.
3. The portion of George Street Wetland Reserve identified as allotment 1 in Deposited Plan 75831 and described in Certificate of Title Volume 6006 Folio 373, as delineated in red on Attachment 1 to this report (Works and Services 21/09/2020 Item 2.5.4), Aerial View – Portion of George Street Wetland Reserve be revoked of the Community Land Classification, be removed from the City of Salisbury's Community Land Register and be declared as Road.
4. The Manager Property and Buildings is authorised to prepare all necessary documentation for rededicating a portion of George Street Wetland Reserve identified as allotment 1 in Deposited Plan 75831 described in Certificate of Title Volume 6006 Folio 373 as road.

CARRIED

2.5.5 Bridgestone Athletics Centre - Management Model Update

Moved Cr C Buchanan

Seconded Cr N Henningsen

It is recommended that

1. The Terms of Reference found in Attachment 1 to this report (Works and Services 21/09/2020, Item No. 2.5.5) for the Bridgestone Athletics Centre Advisory Group is endorsed subject to the removal of the reference to the "Independent Chair", and the Chair be the Ward Councillor with the Deputy Chair being the Chair of the Sport, Recreation and Grants Committee.
2. Council appoints Cr Peter Jensen (Hills Ward) to the Bridgestone Athletics Centre Advisory Group.
3. A periodic report be provided on a six (6) monthly basis to Sport Recreation and Grants Committee regarding the performance of, and recommendations for, the management of Bridgestone Athletics Centre.

CARRIED

Public Works

2.6.1 Capital Works Report - August 2020

Moved Cr N Henningsen
Seconded Cr M Blackmore

1. Complete the irrigation reactivation at Damian Drive Reserve, Salisbury Heights, in 2020/21 as part of PR21456 Reserve Upgrade Program. Funding of this work can be covered from savings made in the funding allocated for the irrigation reactivation of Kings Road Reserve, Parafield Gardens & Bagster Road Community Centre, Salisbury North, which have been completed.
2. Include the capital replacement of change room flooring, Ingle Farm Clubrooms, Rowe Park Lower, Ingle Farm, within the 2020/21 Building Renewal Program, where currently there is sufficient funding to do so.
3. Approve \$70k non-discretionary expenditure budget allocation for unforeseen service relocations as part of the construction of a new roundabout at the intersection of George Street and Ryans Road, Greenfields, as part of PR13725 Major Traffic Program, to be included within the 2020/21 First Quarter Budget Review.

CARRIED

2.6.2 Church and John Street Upgrade - Public Toilet Facilities

Moved Cr C Buchanan
Seconded Cr G Reynolds

1. That the information be received.
2. Council notes the existing availability of public toilets throughout the Salisbury City Centre.
3. Staff to continue to liaise with Stakeholders during the detailed design phase for the Church Street and John Street upgrade for the inclusion of public toilet facilities.

CARRIED

2.6.3 Burton Community Hub - Community Consultation Findings and Options

Moved Cr C Buchanan

Seconded Cr N Henningsen

1. That the information be received.
2. That Council endorse Option A, as set out in paragraph 4.22 and Attachment 4 to this report, and the project proceeds to detailed design in accordance with the feedback received during the community consultation process.
3. That a further report be brought back to Council in November 2020 with a project update and cost analysis.

CARRIED

Traffic Management

2.7.1 Restrictions of Heavy Vehicles - Mawson Lakes

Moved Cr L Braun

Seconded Cr C Buchanan

1. Council notes that the inclusion of “Load Limit” signage and/or “No Trucks” signage is not required throughout Mawson Lakes following analysis of traffic data which shows that commercial vehicle activity is normal for roads in this area.
2. Council staff continue to monitor traffic volumes and types of vehicles across Mawson Lakes to determine any abnormal commercial vehicle activity.
3. That Council liaise with some major business owners in the city centre to discuss their business traffic requirements.

CARRIED

2.7.2 Bike Paths - Louisa Road at Paralowie

Moved Cr C Buchanan

Seconded Cr M Blackmore

1. A shared-use path, for pedestrians and cyclists of any age and ability, be installed along Louisa Road between Bolivar Road & Fairbanks Drive, as shown on the plan in Attachment 2 to this report (Works and Services 21/09/2020, Item No. 2.7.2).
2. The design and installation of the road upgrade and off-road shared-use path to be undertaken during the 2020/2021 and 2021/2022 financial years.
3. Further consultation with residents along both Louisa Road and Deal Court be conducted as a part of the design process, that Ward Councillors be advised of the outcomes of those discussions.

CARRIED

OTHER BUSINESS / MOTIONS WITHOUT NOTICE

Nil

CONFIDENTIAL ITEMS

2.9.1 Recommendations of the Confidential Strategic Property Development Sub Committee meeting held on Tuesday 15 September 2020

Moved Cr N Henningsen

Seconded Cr C Buchanan

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this matter would protect Council's commercial position as public disclosure may provide third parties with a commercial advantage*

*On that basis the public's interest is best served by not disclosing the **Recommendations of the Confidential Strategic Property Development Sub Committee meeting held on Tuesday 15 September 2020** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 8.39 pm.

The meeting moved out of confidence at 8.51 pm.

2.9.2 Little Para Par 3 Golf Course

Moved Cr C Buchanan

Seconded Cr M Blackmore

1. *Pursuant to Section 90(2) and (3)(d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
 - *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Information contained in the report could prejudice the commercial position of Council or confer a commercial advantage on a third party.*

*On that basis the public's interest is best served by not disclosing the **Little Para Par 3 Golf Course** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 8.52 pm.

The meeting moved out of confidence at 9.00 pm.

2.9.3 Sale of the Len Beadell - Progress Update

Moved Cr N Henningsen

Seconded Cr M Blackmore

1. *Pursuant to Section 90(2) and (3)(b)(i) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*

*On that basis the public's interest is best served by not disclosing the **Sale of the Len Beadell - Progress Update** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 9.00 pm.

The meeting moved out of confidence and closed at 9.01 pm.

CHAIRMAN.....

DATE.....

ITEM 2.0.1**WORKS AND SERVICES COMMITTEE****DATE** 19 October 2020**HEADING** Future Reports for the Works and Services Committee**AUTHOR** Joy Rowett, Governance Coordinator, CEO and Governance**CITY PLAN LINKS** 4.2 We deliver quality outcomes that meet the needs of our community**SUMMARY** This item details reports to be presented to the Works and Services Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.**RECOMMENDATION**

1. The information be received.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Report authors and General Managers.
- 2.2 External
 - 2.2.1 Nil.

3. REPORT

3.1 The table below outlines the reports to be presented to the Works and Services Committee as a result of a Council resolution.

Meeting Item	Heading and Resolution	Officer
24/06/2019 2.9.1 Due:	Recreation Services Agreement Council has previously resolved this resolution to be confidential. November 2020	Adam Trottman
16/12/2019 2.5.2 Due: Deferred to:	Review of Mawson Lakes Primary School Pedestrian Bridge - Upstream of the Strand 3. Council agree in principle to build the Option 2 bridge subject to detailed design and costs coming back to the works and services committee for consideration in the 2021/22 budget. October 2020 December 2020 Detailed Design process for the bridge is currently in progress. This includes the necessary detailed survey and geotechnical bores. The resultant cost estimate review will be available in December.	David Boothway
16/12/2019 Cnl-OB12.2 Due: Deferred to: Reason:	Traffic Management Treatments 1. Staff bring back a report considering appropriate traffic management treatments for Beechwood Avenue, Mawson Lakes. 2. The report will also include the consultation with nearby businesses and residents. October 2020 November 2020 Staff to conduct further consultation with residents and Councillors prior to report proceeding.	David Boothway
28/01/2020 1.1.2 Due:	Bridgestone Athletics Centre - Management Model Options a. A Council managed approach for Bridgestone Athletics Centre for an initial period up to three (3) years, subject to annual review through the Works and Services Committee; July 2021	Adam Trottman
28/01/2020 1.1.2 Due:	Bridgestone Athletics Centre - Management Model Options c. A periodic report be provided on a six (6) monthly basis to Works and Services Committee regarding the performance of, and recommendations for, the management of Bridgestone Athletics Centre; and January 2021	Adam Trottman

28/01/2020 2.5.1	Bins for Blokes 3. That the City of Salisbury promote this trial and a further report come back to Council on the results of this trial and recommendations on whether the trial should continue. Due: March 2021	Karen Pepe
24/02/2020 2.5.1	Indoor Sporting Facilities 1. A further report be brought back to the Works and Services Committee upon completion of the condition and fit for purpose audit, patron feedback surveys, and the Sport and Recreation Infrastructure Plan being developed by the Office for Recreation, Sport and Racing. Due: November 2020	Adam Trotman
23/03/2020 6.0.2- IBDSC5	Verge Cutting Heights 2. The verge cutting height remain at 50mm for the 2020 verge cutting season trials with cutting heights evaluated as part of the end of trial review in November 2020. Due: December 2020	Mark Purdie
23/03/2020 6.4.1	Long Term Financial Plan and Budget Workshops Actions Update 3. A report on the activation of Mawson Lakes and Salisbury City Centre commercial precincts through pedestrian protection models and associated funding options be included in the Future Reports for the Works and Services committee and due to be reported back in December 2020. Due: December 2020	John Devine
23/03/2020 MON7.4	Motion on Notice: Technology Park Carparking 1. That Council bring back a report on a strategy to improve the current car parking issues and planning for the future development agenda within Technology Park and associated areas. Due: December 2020	Dameon Roy
27/04/2020 2.6.4	Research Road Joint Animal Pound Facility Update 3. Staff continue to refine the concept design for a joint use Animal Pound facility, and a further report is brought back by July 2020 regarding the business case and shared use agreement with the City of Tea Tree Gully. Due: October 2020 Deferred to: December 2020 Reason: Design and operational model still being progressed with City of TTG with an update to be provided in December 2020.	Jarred Collins / John Darzanos

27/04/2020 MON7.1	Motion on Notice: Fee for Large Waste Bins 4. The administration bring back a report of the costs associated to cap the upgrade of a 140 litre bin to a 240 litre bin to a once off cost of \$50 or free of charge. Due: October 2020 Deferred to: November 2020 Reason: Aligning with consultation on Green Bin Waste report in November.	Dameon Roy
27/04/2020 Cnl-OB12.2	Bike Paths 2. Council review the current state of our paths throughout the City of Salisbury and allow Elected Members to voice suggestions on new paths. Due: October 2020 Deferred to: December 2020 Reason: Cycleway audits and analytics continuing. Elected members to be consulted.	David Boothway
25/05/2020 2.4.1	Landscape Enhancements to Major Entry Sites 4. That Council staff provide a report into additional options for Entry Statements into Salisbury and their costs by December 2020. That the report consider the following locations: - Purling Road/Commercial Road Roundabout in Salisbury East (facing north towards Purling), - The Grove Way at Salisbury Heights heading west, - Kings Road and Waterloo Corner Roads coming off of the Northern Connector, and - north and south on Port Wakefield Roads and - other locations as considered appropriate. Due: December 2020	Craig Johansen
25/05/2020 MON7.4	Motion on Notice: Green Waste Bins 1. A report be prepared, in consultation with NAWMA, to provide Council with an update on the provision of green waste bins in accordance with NAWMA's transformational waste strategy, and 2. The report include advice on: • the cost of ensuring that every appropriate household has access to a three bin waste system by December 2020, and how green bins could be rolled out over several years; • the business case for diverting green waste that would otherwise go to landfill, and • options for educating the remaining households on what can be placed in a green bin to support them in the transition to using all three bins effectively. Due: October 2020 Deferred to: November 2020 Reason: Further investigation required in to costs by consultation with NAWMA and possible education program.	Dameon Roy

27/07/2020 2.4.2	Review the standards and user satisfaction of all Dog Parks 7. Staff bring back a report on the provision of monthly greyhound friendly events at a suitable dog park. 8. Administration to prepare a program of works and associated funding for dog park improvements, to commence in 2022/23, for Council consideration. Due: November 2020	Tamika Cook / John Darzanos
27/07/2020 2.6.2	Gulfview Heights Lake, Bayview Parade 4. Administration to monitor the retention of water in the lake over the next 12 months and provide a report to the Works and Services Committee every 4 months. Due: November 2020	Dameon Roy
27/07/2020 2.6.2	Gulfview Heights Lake, Bayview Parade 5. Staff to provide further information about the possibility and cost to continue using the SA Water pump to provide water into the lake. Due: November 2020	Dameon Roy
27/07/2020 2.8.2	NAWMA Service Agreement and Business Plan 4. Staff work out costings with NAWMA on increasing hard waste service to be set between two to four weeks. Due: October 2020 Deferred to: November 2020 Reason: Continuing consultation with NAWMA.	Dameon Roy
27/07/2020 W&S-OB1	Mawson Lakes School Footbridge 3. Administration to bring forward detailed design and costing of the footbridge crossing at Mawson Lakes School as soon as possible, no later than October 2020 to the Works and Services Committee. Due: October 2020 Deferred to: December 2020 Detailed Design process for the bridge is currently in progress. This includes the necessary detailed survey and geotechnical bores. The resultant cost estimate review will be available in December.	David Boothway
27/07/2020 MON1	Motion on Notice: Rage Cage - Fairbanks Reserve 1. Staff bring back a report on the cost of constructing a 'rage cage' multi sports facility as part of the proposed upgrade of Fairbanks Drive Reserve, Paralowie. 2. Staff to provide further information and costings to include 'rage cage' multi sports facilities as part of the criteria for district playgrounds. Due: October 2020 Deferred to: December 2020 Reason: To allow for public consultation and analysis to take place.	Craig Johansen

24/08/2020 2.0.2- AMSC3 Due:	Information report inclusiveness in Playspaces 4. That the next district playground be designed as a fully inclusive playspace, and cost estimates for various options be presented for Council consideration. February 2021	Craig Johansen
24/08/2020 2.7.3 Due:	Pontian Eagles Sports and Social Club – Parking 3. Council note that parking upgrade costs and options will be tabled concurrent with the clubroom upgrade options, and that this will be by November 2020. November 2020	David Boothway
24/08/2020 MON7.1 Due:	Motion on Notice: Council Waste Management 1. That staff provide a report by December 2020, on the feasibility and cost effectiveness of introducing a 2 or 3 waste bin system (including general, recycling and compostable) across key public areas in Salisbury, such as city centres, major parks and reserves, and other destinations, including as part of the John St/Church St upgrade project. 2. That staff provide a report by December 2020 on the feasibility and cost effectiveness of introducing a 2 or 3 waste bin system (including general, recycling and compostable) across major Council owned buildings and facilities. December 2020	Mark Purdie
28/09/2020 2.4.1 Due:	Motion on Notice: School Partnerships: Trees 4. Parks and Open Space Assets team report via a half yearly update to Works and Services Committee, informing Council of the Sustainability Education Programs being undertaken throughout the City. March 2021	Tamika Cook
28/09/2020 2.5.3 Due:	Revocation of Portion of Prettejohn Gully, known as Allotment 827 in Deposited Plan 6755 5. A further report be presented to Council for consideration should any objections be received. In the event that no objections are received, the Manager of Property and Buildings be authorised to prepare and submit the necessary documentation to the Minster for approval. January 2021	Liz Lynch
28/09/2020 2.6.3 Due:	Burton Community Hub – Community Consultation Findings and Options 3. That a further report be brought back to Council in November 2020 with a project update and cost analysis. November 2020	Jarred Collins
28/09/2020 2.9.2 Due:	Little Para Golf Course Council has previously resolved this resolution to be confidential. November 2020	Adam Trottman

28/09/2020 MON1	Motion on Notice: Carpark and Playspace Options for Kingswood Reserve, Paralowie Dog Park 1. A report to the Works and Services Committee be prepared providing options for the provision of car parking facilities at Kingswood Crescent Reserve Dog Park. Due: December 2020	Craig Johansen / David Boothway
28/09/2020 MON3	Motion on Notice: Lighting of Little Para Trail 1. That a report be prepared providing advice on the installation of appropriate lighting to improve safety for residents along the Little Para Trail, including a budget impact analysis, and identifying opportunities to apply for available grant funding from State Government. Due: February 2021	John Devine

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Works and Services Committee have been reviewed and are presented to Council for noting.

CO-ORDINATION

Officer: Executive Group
Date: 12/10/2020

ITEM	2.1.1
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	State Government Funding - Community Recreation and Sport Facilities Program
AUTHORS	Adam Trottman, Manager Community Planning & Vitality, Community & Org. Development Chelsee Crawford, Community Planner: Sport & Recreation, Community & Org. Development
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	This report provides information about State Government's Community Recreation and Sport Facilities Program (which provides funding for sport and recreation capital works) and considers which project should be submitted for consideration.

RECOMMENDATION

1. Council endorse a Registration of Interest to State Government for The Paddocks masterplan implementation, Reg Groth Reserve, and Yalumba Drive.
2. Staff prepare an application for \$500,000 funding for The Paddocks through the Community Recreation and Sport Facilities Program which is due to open in October 2020.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. 2019-20 Community Recreation and Sport Facilities Program Guidelines

1. BACKGROUND

- 1.1 The Office for Recreation, Sport and Racing developed the Community Recreation and Sport Facilities Program to provide access to funding for the development of sustainable, functional, inclusive and fit for purpose active recreation and sport facilities that meet the current and future needs of the South Australian community.
- 1.2 The program is awarded to eligible organisations to develop infrastructure that directly impacts participation in active recreation and sport through rational development of good quality, well designed and utilised facilities.
- 1.3 Funding is available on a dollar-for-dollar basis (up to 50%) and can assist with projects such as construction of sporting facilities, major upgrades to playing field surfaces, installation of floodlighting, or construction of trails.

- 1.4 The City of Salisbury was previously successful in obtaining funding of \$500,000 in the 2018/19 round of the Community Recreation and Sports Facilities Program for the construction of the community building at Bridgestone Reserve. This project has since been acquitted.
- 1.5 The budget for the funding program in 2020-21 is \$4,328,000 and each applicant may apply for up to \$1 million based on a dollar-for-dollar basis.
- 1.6 Historically (using 2018-19 and 2019-20 data), on average the Office for Recreation, Sport and Racing has awarded only 5% of projects over \$500,001 in value, with the remaining 95% ranging from \$27,000 to \$500,000.
- 1.7 It is unlikely for the Office of Recreation, Sport and Racing would fund a \$1 million project unless the development can be proven as of significant regional and state value. Considering the 2020-21 budget, a \$1 million grant would be 25% of the total budget for the state.

2. CITY PLAN CRITICAL ACTION

- 2.1 Links to Critical Action in City Plan 2035 – Implement St Kilda and Paddocks Masterplan

3. CONSULTATION / COMMUNICATION

- 3.1 Internal
 - 3.1.1 Community and Organisational Development
 - 3.1.2 Manager, Infrastructure Management
 - 3.1.3 Senior Project Lead, City Infrastructure
- 3.2 External
 - 3.2.1 Office of Recreation, Sport and Racing

4. REPORT

- 4.1 The Office for Recreation, Sport and Racing is responsible for the administration of sport and recreation funding programs through the State Government.
- 4.2 The Office for Recreation, Sport and Racing now calls for Registrations of Interest, prior to opening their funding programs, to develop a better understanding of the infrastructure needs for sport and active recreation in South Australia.
- 4.3 This process is designed to improve industry wide project awareness to maximise partnering potential, improve project quality and readiness, and foster early conversation to improve the quality of potential grant applications or approaches for funding.
- 4.4 To ensure that any project is recognised as a priority development, the City of Salisbury should submit a registration of interest immediately, as applications for funding are expected to open in October.
- 4.5 The Registration of Interest process only requires basic details of the project to be submitted.

Eligible Projects

- 4.6 There are three council led projects that are eligible for funding through the Community Recreation and Sport Facilities Program. These projects are all in the 2021/22 Financial year budget and include:
- 4.6.1 The Paddocks (implementation of the masterplan) \$3M
 - 4.6.2 Yalumba Drive Reserve (upgrade of the building) \$1.1M
 - 4.6.3 Reg Groth Reserve (building renewal). \$1.1M
- 4.7 Council can only submit one application for funding however individual sporting clubs can also apply for funding with Council's endorsement and support.
- 4.8 This means that the clubs at The Paddocks, or the Pontian Eagles Soccer Club, or Salisbury Villa Soccer Club could also apply for funding.
- 4.9 It is unlikely, although not impossible, that multiple projects would be allocated funding in the City of Salisbury. Funding programs of this nature typically like to see an equitable spread of funding across different geographical areas and across different sports.
- 4.10 Staff expect other clubs will also seek support from Council to apply for funding for upgrades to their facilities.
- 4.11 All applicants must have Land Owners Consent for any new development works, Council endorsement, and a contribution of 50% towards the total project budget. It is unlikely that clubs will have the funds to meet this requirement and are likely to seek a co-contribution from Council for any project they identify. In this scenario, Council could consider such applications through the Minor Capital Works Funding Program up to \$50,000.

Priority Project

- 4.12 The Paddocks masterplan is a critical action in the City Plan 2035. Of the projects mentioned above, The Paddocks also better addresses the key assessment criteria of the funding program.
- 4.13 A copy of the previous 2019-20 Community Recreation and Sport Facilities Program guidelines is attached. The key assessment criteria, which is unlikely to change, includes:
- **Project need:** extent to which the applicant can demonstrate and evidence that the project addresses an identified need, benefit each user group, has support from the users and broader community.
 - **Participation and utilisation:** extend to which the applicant can demonstrate and evidence that the project will lead to positive participation outcomes, additional programming opportunities, provide for multiple sports and user groups, provide gender equity in scheduling.
 - **Strategic justification:** extent to which the program is identified through a facility planning process as a priority by local government, has committed funding, is classified as being State or Regional level significance, demonstrates economic impact
- 4.14 The Paddocks services three primary user groups of the proposed project (construction of a new building to house football, cricket and junior soccer) as compared with Yalumba Drive Reserve and Reg Groth Reserve who service one

primary user group each (noting there may be other non-primary users of the facility).

- 4.15 The Paddocks masterplan has support in principal from all user groups as well as the South Australian Cricket Association (SACA) and South Australian National Football League (SANFL). Neither associations are in a position to contribute funding to these projects at this point in time.
- 4.16 The Paddocks could be nominated as Council's priority project for funding, consistent with existing budget priorities and the City Plan 2035.
- 4.17 Should clubs from Yalumba Drive Reserve or Reg Groth Reserve seek Council's support to apply for funding through the CRSFP, Council administration could assist with preparing the applications and provide written support noting these projects form part of Council's 2021/22 priority works. Any funds would ultimately be transferred to the City of Salisbury to complete the works and this is an accepted process through the funding program.
- 4.18 Should any other club from the City of Salisbury seek Council's support to apply for funding through the CRSFP, staff will prepare appropriate advice also refer clubs to Council's Minor Capital Works Program where relevant.

5. CONCLUSION / PROPOSAL

- 5.1 The Office for Recreation, Sport and Racing has called for Registrations of Interest for funding, prior to opening the Community Recreation and Sport Facilities Program (CRSFP) in October 2020.
- 5.2 The Registrations of Interest process is to assist State Government to develop a better understanding of the infrastructure needs for sport and active recreation in South Australia prior to running the funding program.
- 5.3 The budget for the CRSFP is \$4.328M and each applicant may apply for up to \$1 million on a dollar-for-dollar basis.
- 5.4 Only 5% of successful projects (over the past two years) have been allocated above \$501,000.
- 5.5 Council has three projects allocated budget in 2021/22 including The Paddocks, Yalumba Drive Reserve, and Reg Groth Reserve.
- 5.6 The Paddocks best addresses the key assessment criteria of the CRSFP and it is recommended that staff begin preparing an application for funding for \$500,000 through the CRSFP toward this project.
- 5.7 It is recommended that staff submit a Registration of Interest to State Government for The Paddocks masterplan implementation, Yalumba Drive, and Reg Groth Reserve.

CO-ORDINATION

Officer:	GMCOD	Executive Group
Date:	08/10/2020	12/10/2020

Office for Recreation, Sport and Racing

Community Recreation and Sport Facilities Program

2019-20



ors.sa.gov.au



Government of South Australia
Office for Recreation, Sport and Racing

Ministers Message



I am delighted to open the 2019-20 round of the *Community Recreation and Sport Facilities Program*.

Like countless South Australians, I have had a close association with sport for many years, an association I continue to enjoy to this day.

Sporting clubs are the heart and soul of strong communities. From a young age children are able to begin their journey as a sportsperson, learning important social skills and discovering their sporting talents.

We can all agree on the positive benefit active recreation and sport clubs play in the lives of South Australians, and often these clubs owe

their existence to a band of tireless volunteers, who give so generously of their time and energy to ensure teams and individuals can participate in sport. The South Australian Government takes its role in supporting these clubs very seriously.

Modern facility development funded through the *Community Recreation and Sport Facilities Program* will enable greater opportunity for participation in active recreation and sport for South Australians.

In 2019-20, \$4.35 million is available through the *Community Recreation and Sport Facilities Program* to improve and develop active recreation and sport facilities.

It is with great pleasure I invite applications for the 2019-20 Round *Community Recreation and Sport Facilities Program*.

Applications close midday Wednesday 17 April 2019.



Corey Wingard MP

Minister for Recreation, Sport and Racing

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Before you start

Putting together a strong application takes time and energy, so it's important that you read these Guidelines to ensure your organisation and proposed project are eligible and that all of the essential information for your application to be assessed is submitted.

Applicants are encouraged to contact the Funding Services prior to submitting an application to determine suitability for funding.

Phone: 1300 714 990

Email: ORSGrants@sa.gov.au

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Aim of the program

The objective of CRSFP contributes is to provide access to funding for the development of sustainable, functional, inclusive and fit for purpose active recreation and sport facilities that meet the current and future needs of the South Australian community.

The program will assist eligible organisations to develop core infrastructure that directly impacts participation through rational development of good quality, well designed and utilised facilities.

Program Budget

The 2019-20 budget for CRSFP is \$4.35 million.

The grant amount requested cannot be more than 50 per cent of the total project cost. The applicant's contribution towards the project can include voluntary labour and/or donated materials.

Applicants seeking funding for recreational trails can apply for up to 75 per cent of the total project cost.

Eligible applicants may apply under the following categories.

Minor Facility Development

Facility development projects where the request for funding is from \$25,000 up to \$200,000 (GST exclusive).

Major Facility Development

Facility Development Projects where the request for funding is between \$200,000 - \$1,000,000 (GST exclusive). To be eligible for consideration in Major Facility Development:

- The landowner must be contributing significant financial resources to the project.
- The project must have been identified and prioritised through a planning process (e.g.

facility feasibility study, master plan or like document).

Important Dates

Program Opens	13 February 2019
Applications Close	17 April 2019 (12 noon)
Applicants Notified	After 31 July 2019

Agreements finalised and projects can commence August 2019 (only projects that commence on or after this date are considered for funding).

Who can apply

To be eligible for CRSFP funding, organisations must:

- Be a not-for-profit sport club, association or sports facility manager incorporated under the *Associations Incorporations Act 1985*; or
- Be a Council; or
- Be a School Council/Board of Management; and
- Be operating for 12 months or longer.

Who can't apply

The following organisations will be considered ineligible for CRSFP funding:

- Organisations that hold a Gaming Machine Licence.
- For profit, commercial organisations.
- An organisation that has overdue ORSR grant acquittals.

Eligible Projects

Through this program funding is available to assist organisations:

- Construct or upgrade an active recreation and sport facility or multi use sports hub.
- Upgrade of an aquatic facility.
- Modifications to ensure that an existing facility meets environmental and Occupational Health and Safety regulations.
- Major upgrades to playing surfaces such as court resurfacing, installation of playing field irrigation systems/drainage systems.
- Installation of floodlighting.
- Construction/development of trails (walking, horse, bike, water-based).
- Water and energy saving initiatives including water harvesting, installation of new or upgrades to existing irrigation infrastructure, connection to existing water infrastructure (e.g. Glenelg Adelaide Pipeline), more efficient lighting, installation of solar panels and other innovative smart technologies.

Please note that the list above are example projects that may be funded. The list is by no means exhaustive and applications for other projects that meet the objectives of the program are welcome.

Where applicable all projects must also meet relevant State Sporting Organisation and Australian Standards (e.g. change room dimensions).

Project Support

All projects must evidence written support from the Landowner (where the project is located), Council and the State Sporting Organisation (where applicable).

Before commencing your application please contact your Local Council and relevant State Sporting Organisation.

It is strongly advised that applicants contact these organisations at the earliest opportunity as it may require some time to consider the request and provide consent.

For projects located at a School, the applicant must provide evidence that the project will be used by clubs and the local community outside of school hours and evidence that it is contributing significant financial resources towards the project.

For Major Projects (request over \$200,000) or projects undertaken by a Council, the project must be identified in a planning document (facility feasibility study, master plan or similar planning process document) which justifies and prioritises the need for the project and evidence that it is contributing significant financial resources towards the project.

Ineligible Projects

The following project types are ineligible:

- Projects that commence prior to a Grant Agreement being finalised (August 2019).
- Projects that do not support active recreation and sport activities.
- Projects where the request for funding is more than \$1,000,000.
- Projects where the request for funding is greater than 50 percent of the total project cost (with the exclusion of recreational trails projects).
- The repair or replacement of facilities damaged by fire, explosion, vandalism, flood, storm or other natural disasters that would normally be covered by insurance.
- Requests solely for the purchase of recreation, entertainment, sporting, maintenance or any other equipment.
- Projects conducted outside of South Australia.
- Residential buildings including caretaker residences.
- Routine or cyclical maintenance works to existing facilities.
- Projects that have already received an ORSR grant.

Ineligible Costs

If you are successful, the ORSR grant cannot be used to cover the following project costs:

- Costs that are not considered labour or materials.
- Costs associated with ongoing operations, such as but not limited to, electricity, water and other utilities.
- Cost of landscaping for aesthetic purposes.
- Costs associated with the construction or sealing of car parks or roads.
- Insurances.
- Any costs associated with preparing and submitting a funding application.
- Project management fees where the project is being managed by a local council or school.

Application Process

1. Apply

How to apply:

Register or login to an existing SmartyGrants account through the ORSR website.

Complete the application in full and submit prior to the closing time of the program. Late or incomplete applications may not be assessed. Additional documents that are submitted after the closing date may also not be considered in assessment.

Fax, Email or Physical submission of an application is not accepted.

Attachments you may need to supply with your application

- ☐ Landowner consent
- ☐ Most recent 12 month Statement of Financial Performance and/or Statement of Financial Position
- ☐ Site specific plan/aerial map showing current setup as well as location of proposed project
- ☐ Schematic Plans (site specific)
- ☐ Lighting plans including lux charts that are site specific (for projects incorporating lighting)
- ☐ Quotes and internal cost estimates
- ☐ Quantity survey, tender price or independent qualified expert report for Major Projects
- ☐ Evidence of confirmation of funding sources (e.g. council minutes/report confirming contributions, letter from council CEO, and/or club bank statements)
- ☐ Completed in-kind and voluntary labour support form (if applicable)
- ☐ Photographs of the current state of the facility
- ☐ Letters of support from organisations that clearly indicate how the user group will either support and/or benefit from the project
- ☐ Detailed schedule of use
- ☐ Project management plan/framework
- ☐ Relevant sections of council reports/plans/strategic documents/community consultation that supports the project

2. Screening

ORSR screens applications to check that the:

- Applicant organisation is eligible to apply.
- Project and project costs are eligible for consideration.
- Applicant has evidenced funding contributions from project partners.
- Landowner (where the project is located), local council give support for the project.
- Application has been completed in full, and all essential information has been provided.

3. Assessment

Eligible applications are assessed on merit by the Office for Recreation, Sport and Racing against the Assessment Criteria by a Funding Assessment Committee.

Project Need

Extent to which the applicant has demonstrates and evidences that the project:

- Addresses an identified need, gap or deficiency in the availability of active recreation and sporting facilities to the community.
- Will lead to benefit/s for each user group.
- Users of the facility and the broader community support the project.

Participation and Utilisation

Extent to which the applicant has demonstrates and evidences that the project:

- Will lead to positive participation and utilization outcomes for active recreation and sport.
- Will lead to additional programming opportunities and/or improved inclusiveness.
- The project provides for multiple sports and/or user groups.
- The project will provide gender equity in programming/scheduling.

Quality Infrastructure

Extent to which the:

- Project improves the quality, safety, or standard of facilities that are available to the community.
- Applicant provides site plans that clearly address Community Safety, Risk Management, Universal Design Principles, and Environmentally Sustainable Design.

Strategic Justification

Extent to which the project:

- Is identified through a facility planning process and identified as a priority by the local council and/or state sporting organisation.
- Has committed funding from other project partners (e.g. applicant organisation, local government).
- Is classified as being of State or Regional level significance.
- Demonstrates economic impact during construction and operation, including employment during and after construction.

Project Delivery and Maintenance

Extent to which the applicant evidences capacity to:

Finance and deliver the project via confirmed funding contributions, itemised accurate costings/quotes, and project management history.

- Identify the project scope and outline how the project will be completed within a prescribed timeframe.
- Manage the ongoing maintenance and life-cycle replacement costs.

Please note, satisfying the assessment criteria alone does not guarantee the receipt of funding. The proposed project will also be assessed against the relative merit of other projects in meeting the program criteria.

In addition, it is anticipated that the number of eligible applications and funds sought will exceed the funds available and therefore ORSR does not guarantee projects will be successful nor that successful projects will receive the full amount of funding requested.

Please note, applications that would be ineligible to apply under the Grassroots Football, Cricket, and Netball Facility Program due to the sports involved will be prioritised in the Community Recreation and Sport Facilities Program.

4. Recommendation

Once assessment is completed, funding recommendations are forwarded to the Minister for Recreation, Sport and Racing for consideration.

Being successful through one grant program, does not guarantee an applicant funding through other grant programs administered by ORSR. Nor does it preclude an application in other grant programs for stages/additional components of a sports hub/large facility.

5. Notification

If our application is successful

Successful applicants (Grantees) will receive notification.

Grantees will be forwarded a Grant Offer detailing terms and conditions.

Once the agreement has been signed, Grantees can commence their project, which must be completed within 24 months.

Payment will be made in accordance with the terms and conditions of the Grant Agreement.

ORSR may request updates on the progress of the project throughout the period of the project.

All Grantees will be required to:

- Use the funding allocated only for the project purpose as detailed in the Grant Agreement.
- Open a separate bank account for grant funds to be deposited into (for projects over \$200,000). Successful organisations will need to report on any interest the grant funds earn in this bank account. Payment will not be made until confirmation of a separate bank account is received.
- Maintain accounting records in accordance with the generally accepted accounting principles. ORSR requests organisations adopt the Standard Chart of Accounts (SCOA) for Not for Profit Organisations.
- Comply with the relevant laws in force in South Australia.
- If requested appropriately acknowledge the Government of South Australia as a funding source for the project.
- Comply with the reporting and acquittal requirements of the Grant Agreement. Failure to comply may result in payments being suppressed and/or the organisation no longer being eligible to receive ORSR funding.

ORSR funding is performance based. Grantees are required to meet all obligations in their Grant Agreement.

If our application is unsuccessful

All unsuccessful applicants will receive notification. Applicants are encouraged to contact ORSR for feedback on their application.

Acknowledging the SA Government's support and promoting success

Successful applicants may be required to acknowledge the Government of South Australia's support through the provision of a grant from CRSFP.

Acknowledgement and publicity guidelines may form part of the Grant Offer, and include the requirement that all activities acknowledge Government of South Australia's support through logo presentation on any activity-related publications, media releases, promotional material and placement of a permanent Government of South Australia endorsed sign/plaque at the site during construction and upon completion of infrastructure activities.

The Minister is to be given the opportunity to participate in any formal activity associated with the progress or completion of a facility or to officially open or launch the project. Openings and launches of CRSFP projects are to be coordinated through the Minister's Office.

Councils considering staging an opening or launch must give adequate notice.

Definitions

For the purpose of the program, sport is defined as:

Active Recreation activities are:

Those engaged in for the purpose of relaxation, health and wellbeing or enjoyment with the primary activity requiring physical exertion, and the primary focus on human activity.

Sport is:

A human activity involving physical exertion and skill as the primary focus of the activity, with elements of competition where rules and patterns of behaviour governing the activity exist formally through organisations and is generally recognised as a sport.

Useful tips

Applicants are encouraged to:

- Contact ORSR prior to submitting an application to determine suitability for funding.
- Retain a copy of original supporting documents.
- Keep your responses to the questions clear and concise.
- Prioritise your writing to ensure the most critical information is in a prominent position.
- Assume the reader is not familiar with your project.
- Additional documents should be directly referenced within the application.

Grants and the GST

It is strongly recommended that applicants seek independent legal and financial advice to determine all taxation obligations before submitting an application.

Please note that if your organisation's annual turnover is greater than \$150,000 (non-profit organisations) then you are required by the Australian Tax Office to be registered for the GST (source: www.ato.gov.au).

Successful applicants who are registered for GST will have their grant grossed up by 10% to offset the GST payable on the grant. Organisations that are not registered for the GST will not have their grant grossed up.

If successful, organisations cannot have their Grant Agreement transferred to another body on the basis of GST registration.

Please note, from 1 July 2017, government entities at the federal, state, territory and local levels will need to report the grants they pay to people or organisations with an Australian business number to the Australian Taxation Office.

Child safe environment

Organisations providing a service wholly or partly for children (under 18), are required to lodge a child safe environment compliance statement to indicate it is meeting the obligations for a child safe environment according to the *Children and Young People (Safety) Act 2017*. The statement is lodged with the Department for Education.

For further information please see the following link http://www.ors.sa.gov.au/sport_and_recreation/child_safe_environment

Children's protection and facility design

The following is adapted from: **Safe Environment Policy – Model Framework for Local Government in SA** (source: www.lga.sa.gov.au)

Premises – the physical environment in which activities are conducted

The physical environment in which an organisation conducts its activities can enhance opportunities for abuse, or it can reduce the risks. Organisations should consider the following issues.

- Safety and security in recreational areas such as playgrounds, reserves, skate parks, and places where young people gather. For example, design features which ensure visual surveillance and lighting.
- Access control, lighting, design of shower and toilet facilities when selecting locations to use for children's programs.
- Ideally, the organisation should be able to monitor people entering and leaving its programs.

- Rooms and closets not required for program activities should be secured to prevent children from being isolated.
- Indoor and outdoor areas should be adequately illuminated to enable observation of activities and discourage victimisation attempts in parking lots or play areas.

Public Information

The information and details from your application that may be made public are:

- Name of the applicant.
- Project title, summary of project description, project cost/s, amount/s requested and amount/s approved.
- Suburb, postcode or other general locational data of the project or applicant organisation; this excludes the full street address.

Part or all of this information may be made public in the following circumstances:

- In the event that the applicant is successful in securing funding, or
- In the event of a request pursuant to the *Freedom of Information Act 1991*.

Connect with us

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 **Government of South Australia**
Office for Recreation and Sport

ITEM	2.5.1
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Road Closure of Portion of Park Way, Mawson Lakes
AUTHOR	Liz Lynch, Property Officer, City Infrastructure
CITY PLAN LINKS	2.3 Our community, environment and infrastructure are adaptive to a changing climate 3.2 Salisbury is a place of choice for businesses to start, invest and grow 3.3 Our infrastructure supports investment and business activity
SUMMARY	This report recommends that Council endorse Staff to commence a Road Closure Process for an unmade portion of Park Way, Mawson Lakes measuring approximately 73 metres squared. The closure of this road and disposal to the adjacent land owner, will allow for an additional 11 off street car parking spaces to satisfy their car parking requirements relating to their current development.

RECOMMENDATION

1. The report be received and noted.
2. Staff are authorised to implement the required provisions of the *Roads (Opening and Closing) Act 1999* to commence a process for closure for a portion of Park Way, Mawson Lakes, identified in red on Attachment 1 to this report (Works and Services Committee 19/10/2020, Item Number 2.5.1) – Aerial View - Road Closure, Portion of Park Way, Mawson Lakes.
3. Staff are authorised to undertake public consultation by placing public notices in the Advertiser Newspaper and a notice in the State Government Gazette in accordance with the provision of the *Roads (Opening and Closing) Act 1999* as well as sending notice to affected residents within the area.
4. Should no objections be received after completion of the Public Consultation Process, the Manager Property and Buildings is authorised to submit the required documentation to the Surveyor General for approval.
5. The Chief Executive Officer is delegated to authorise disposal of land as outlined in the report if there are no objections raised as part of the consultation process. In the event objections are made on the road closure, a further report will be presented to Council following the public consultation period for consideration of any objections.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 - Aerial View - Road Closure, Portion of Park Way, Mawson Lakes
2. Attachment 2 - Site Proposal for 6 - 8 Park Way, Mawson Lakes

1. BACKGROUND

- 1.1 GM Mawson Lakes Trust & S J Mawson Lakes Trust trading as Tindo Solar (referred to as Tindo Solar for the purpose of this report) own a portion of land, located at 6 – 8 Park Way Mawson Lakes, identified in blue on Attachment 1 Aerial View - Road Closure, Portion of Park Way, Mawson Lakes, directly adjacent to their current manufacturing facility located at 5 – 6 Second Avenue, Mawson Lakes. A Development Application from Tindo Solar was received to expand a new commercial manufacturing facility on the Park Way site.
- 1.2 Council Staff's initial assessments of the Development Application identified that an inadequate number of onsite staff car parking spaces were available for Tindo Solar staff.
- 1.3 To satisfy car parking requirements, relating to this development an additional 11 car parking spaces are required to accommodate Tindo Solar staff and visitors and to support the future growth of this business.
- 1.4 To resolve the car parking requirements and offer was to purchase a portion of unmade Road Reserve adjacent to 6 - 8 Park Way, Mawson Lakes measuring approximately 73 metres squared as identified in Attachment 2 – Site Proposal for 6-8 Park Way, Mawson Lakes.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 City Infrastructure Staff
 - 2.1.2 City Development Staff
- 2.2 External
 - 2.2.1 Alexander Symonds
 - 2.2.2 Tindo Solar
 - 2.2.3 South Australian Power Networks
 - 2.2.4 Telstra
 - 2.2.5 SA Water
 - 2.2.6 APA Gas
 - 2.2.7 Department of Planning, Transport and Infrastructure
 - 2.2.8 SA Government Aboriginal Affairs and Reconciliation

3. REPORT

- 3.1 Tindo Solar own a portion of land known as 6 - 8 Park Way, Mawson Lakes, identified in blue on Attachment 1 Aerial View - Road Closure, Portion of Park Way, Mawson Lakes. This portion of land is proposed for the future development as a commercial site. Council's Development Plan identifies the need for adequate car parking on all developable sites.
- 3.2 Upon receiving the Development Application from Tindo Solar, it was noted that the proposal had only allowed for a total of 41 onsite car parking spaces for staff and visitor use. In accordance with the minimum car parking rate of the existing development plan, it was determined that an additional 11 onsite car parking spaces would be required to support staff needs, visitor parking and business growth.

- 3.3 To meet the development plan requirements, a proposal to purchase a portion of unmade Road Reserve, adjacent 6 - 8 Park Way, Mawson Lake measuring approximately 73 metres squared was put forth.
- 3.4 The portion of land that was identified as required is classified as Road and therefore it is necessary to close this portion as Road prior to amalgamating into adjoining allotment.
- 3.5 Consultation has been undertaken with Council staff and external stakeholders with no objections received. Comments were provided from SA Water and APA Gas advising that they have infrastructure within the vicinity of the site proposed for closure. Further investigations determined that this infrastructure is outside of the proposed land for disposal and will not be affected.

4. CONCLUSION / PROPOSAL

- 4.1 It is proposed that a road process commence as per the Roads (Opening & Closing) Act 1991 to close a portion of Park Way, Mawson Lakes delineated in red in Attachment 1 – Aerial View - Road Closure, Portion of Park Way, Mawson Lakes.
- 4.2 Pursuant to Section 193 (4a) of the Local Government Act it is proposed that this land be excluded from classification as community land. It is further proposed that the land to be disposed by Council to Tindo Solar.
- 4.3 Tindo Solar have agreed to be responsible for all costs relating to the Road Closure. This includes the land division costs, boundary realignment and payment of consideration for the value of the land as determined by an independent licensed valuer.

CO-ORDINATION

Officer:	A/GMCI	Executive Group
Date:	09/10/2020	12/10/2020





Item 2.5.1 - Attachment 2 - Site Proposal for 6 - 8 Park Way, Mawson Lakes

ITEM	2.5.2
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Road Closure - Portions of Parachilna Road, Salisbury Heights
AUTHOR	Liz Lynch, Property Officer, City Infrastructure
CITY PLAN LINKS	3.4 Our urban growth is well planned and our centres are active 4.1 Members of our community receive an exceptional experience when interacting with Council 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	Having complied with the requirement of the Roads (Opening and Closing) Act 1991, this report recommends Council formally close portions of Parachilna Road as road and it be retained by Council and a portion be amalgamated into adjoining Little Para Linear Park (Upper) Reserve and a portion be made into a new Reserve.

RECOMMENDATION

1. This report be received and noted.
2. Pursuant to the provisions of the *Roads (Opening and Closing) Act 1991*, Council resolves to make a Road Process Order to formally close a portions of Parachilna Road, Salisbury Heights, as marked "A" and "B" in Attachment 1 to this report (Works and Services 19/10/2020 Item No. 2.5.2) - Preliminary Plan 20/0022 Road Closure – Portions of Parachilna Road, Salisbury Heights, and grant the required easement to SA Water through Portion A.
3. A Final Plan will be amended and certified to incorporate the granting of the required easements to SA Water through portions of closed Parachilna Road marked as "A".

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 - Preliminary Plan, Road Closure - Portions of Parachilna Road, Salisbury Heights
2. Attachment 2 - Public Consultation Zone
3. Attachment 3 - Submission and Response to Mr and Mrs Pinkerton

1. BACKGROUND

1.1 At the April 2020 Council Meeting, Council endorsed the following;

1.1.1 *The report be received and noted.*

1.1.2 *Staff be authorised to implement the required provisions of the Roads (Opening and Closing) Act 1999 to commence a process for closure of the North portion of Parachilna Road, Salisbury Heights, identified as A and B on Attachment 1 – Road Closure. Parachilna Road, Salisbury Heights. Item 2.5.1 Works and Services Committee, 20th April 2020.*

- 1.1.3 *Staff be authorised to undertake public consultation by placing public notices in the Messenger Newspaper and a further notice in the State Government Gazette in accordance with the provision of the Roads (Opening and Closing) Act 1999 as well as sending notice to affected residents within the suburb of Salisbury Heights.*
- 1.1.4 *Should no objections be received after completion of the Public Consultation Process, the Manager Property and Buildings to submit the required documentation to the Surveyor General for approval. In the event objections are made on the Road closure, a further report will be presented to Council for consideration of any objections*
- 1.1.5 *Staff be authorised to undertake public consultation by placing public notices in the Messenger Newspaper and a further notice in the State Government Gazette for the renaming of the portions of Parachilna Road (not subject to a road closure process) north of Coomurra Drive to “Heights View Avenue” and “Prominence Drive”.*
- 1.1.6 *Should no objections be received for the road renaming of the portions of Parachilna Road after completion of the Public Consultation Process, the Chief Executive Officer be delegated to authorise the Road names as outlined in this report. In the event objections are made on the Road names, a further report be presented to Council for consideration of any objections.*
- 1.1.7 *Council accept new road names “Giuliano Drive”, “Jess Road”, “Alyssa Avenue” and “Roder Drive” submitted by the owners of 37, 39 and 41 Coomurra Drive on the basis that these names relate to people who live or have lived on the land and are attached to the local history of the land.*
- 1.1.8 *That a further report be provided to the Works and Services Committee by June 2020 for Council consideration of a brief, scope and cost of a traffic management plan for Salisbury Heights.*

2. CONSULTATION / COMMUNICATION

2.1 Internal

- 2.1.1 Staff from City Infrastructure
- 2.1.2 Staff from City Development

2.2 External

- 2.2.1 Letters sent to 35 residents affected on the 13th July 2020
- 2.2.2 Notices were placed in Northern Messenger published on 8th April 2020 and the State Government Gazette published on 16th July 2020.
- 2.2.3 Consultation with external providers (South Australian Power Networks, Australian Pipeline Trust, SA Water, Telstra)
- 2.2.4 Alexander Symonds

3. REPORT

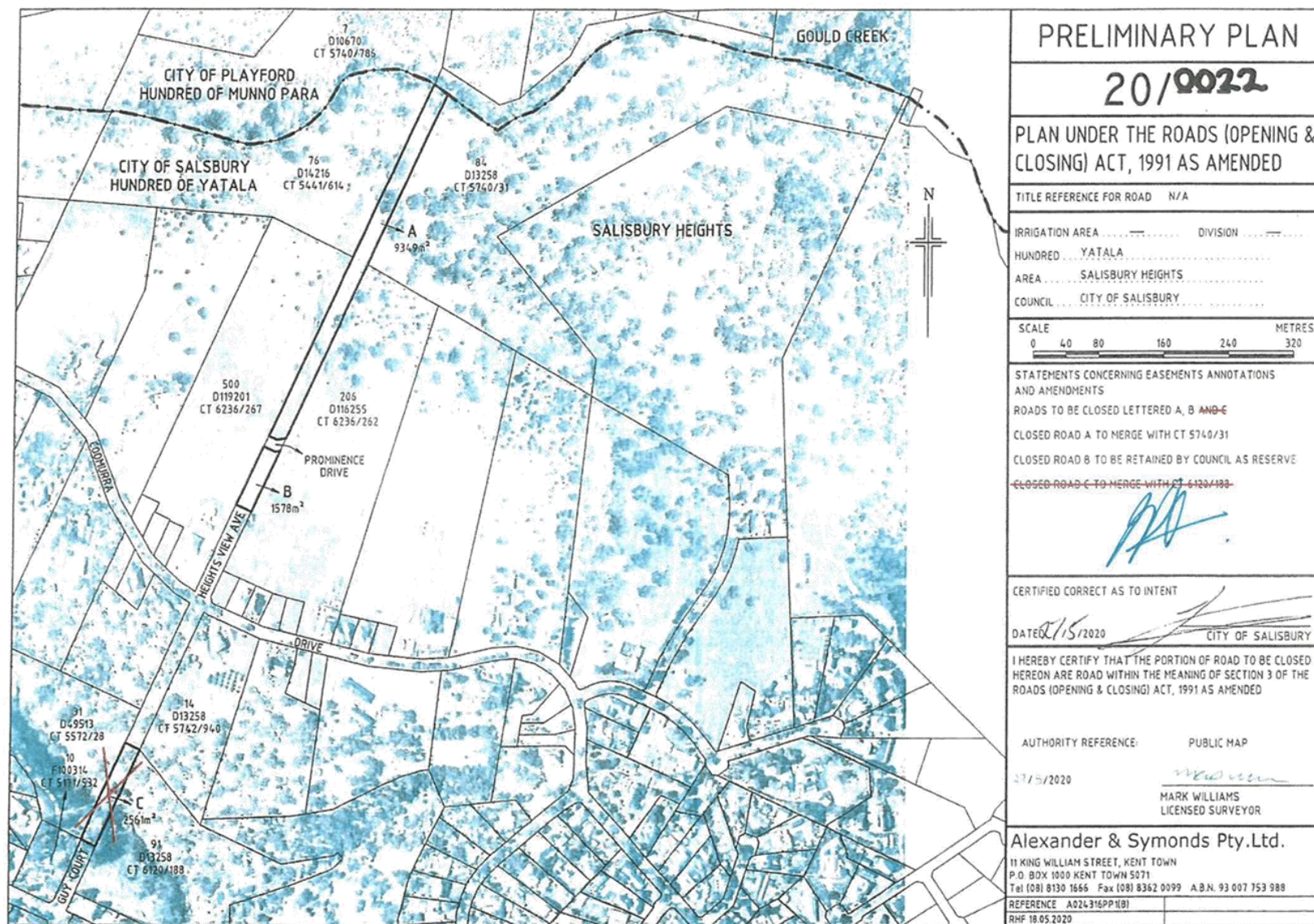
- 3.1 The requirements of the *Roads (Opening & Closing) Act 1991* to close a portions of Parachilna Road, Salisbury Heights marked “A” and “B” delineated in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights have been complied with.
- 3.2 A concurrent public consultation process has been completed to the proposed renaming of portion of Parachilna Road, pursuant to Section 219 of the Local Government Act 1999 and the Council’s Naming of Roads and Public Places Policy.
- 3.3 The Preliminary Plan has been lodged with the Surveyor General, Public Notices placed in the Northern Messenger and the State Government Gazette, as well as written notices served to persons affected by the proposal as identified in yellow, on Attachment 2, Public Consultation Zone.
- 3.4 At the conclusion of the consultation period for the proposed road closure, no objections were received. Council however received a submission from SA Water, advising that they have infrastructure within the Road Reserve and that they would require a 30 metre easement over the portion delineated as “A” in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights for this infrastructure. This will be documented in the Final Plan being prepared by Alexander Symonds.
- 3.5 Council received a response from the residents of 40 Coomurra Drive, Salisbury Heights expressing concerns regarding development matters in relation to the land sub-division at Coomurra Drive, Salisbury Heights. A response has been provided to the resident’s concerns. The applicants submission and Staff’s response are contained in Attachment 3 – Submission and Response to Mr. and Mrs. Pinkerton;
- 3.6 It is recommended that Council make a Road Process Order to close the portion of Parachilna Road Reserve delineated as “A” in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights and this land to be retained by Council an amalgamated into the adjoining Little Para Linear Park (Upper) Reserve.
- 3.7 Portions of Parachilna Road will remain open to be renamed as Prominence Drive and Heights View Avenue as identified in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights and noted in the previous report. Staff will conclude the process to facilitate the renaming of the new sections of road in accordance with Naming of Roads and Public Places Policy, noting that Resolution 1.1.6 of the Council decision from April 2020 delegated the power to authorise the road names to the Chief Executive Officer.
- 3.8 It is recommended that Council make a Road Process Order to close the portion of Parachilna Road Reserve delineated as “B” in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights, and this land to be retained by Council for open space and to be developed into a Reserve.
- 3.9 A Final Plan be certified in substantially the same form as the Preliminary Plan 20/0022 with the provision for granting required easements to SA Water.

4. CONCLUSION / PROPOSAL

- 4.1 Having complied with the requirements of the *Roads (Opening & Closing) Act 1991* to close a portion of Parachilna Road, Salisbury Heights. The Council, of the City of Salisbury may now resolve to close portions of Parachilna Road, Salisbury Heights as delineated in Attachment 1 - Preliminary Plan, Road Closure – Portions of Parachilna Road, Salisbury Heights.
- 4.2 It is recommended that Council now make a Road Process Order to close portions of Parachilna Road, Salisbury Heights as marked “A” and “B” in the Preliminary Plan (Attachment 1), granting required easements to SA Water.

CO-ORDINATION

Officer:	A/GMCI	Executive Group
Date:	09/10/2020	12/10/2020



Item 2.5.2 - Attachment 1 - Preliminary Plan, Road Closure - Portions of Parachilna Road, Salisbury Heights



Item 2.5.2 - Attachment 2 - Attachment 2 - Public Consultation Zone

Dear PR and RA Pinkerton,

Thank you for your email in respect to the consultation process for the Parachilna Road closure and road renaming.

You have raised some questions and provided observations about the land sub-division at Coomurra Drive, Salisbury Heights and I would like to take this opportunity to respond to your comments:

- Parachilna Road is currently an unmade public road. A portion of the road north of Coomurra Drive is to be constructed as road to be integrated with the new land development and those portions of the unmade road not required for road will be retained as public open space to provide for public access. Council will be responsible for the maintenance of the roads and public open space;
- Developers are responsible for designing and installing new stormwater infrastructure within their developments and are also required to pay a stormwater contribution based on the number of new allotments to facilitate upgrade of the stormwater system downstream to cater for the additional stormwater flows;
- Broader infrastructure planning has identified need for a footpath along one side of Coomurra Drive in this precinct. All developers within this precinct are being required to contribute to cost of a new footpath. The footpath will be constructed once the majority of the housing facing Coomurra Drive have been built to avoid damage from the new construction and to enable the appropriate grade between new driveways and footpath. Typically this will occur when 80% of the allotments on Coomurra Drive have been constructed;
- I appreciate your comment regarding the verge side trees. SA Power Networks undertakes maintenance of trees in relation to the electricity network and this work occurs separate to Council's street tree management program. New verge trees impacted by development will be replaced by a new streetscape planting scheme that is proposed for Coomurra Drive;
- The 20m frontage to Coomurra Drive is a Development Plan guideline and provided new allotments can maintain the desired pattern of development, a slightly narrower frontage is permissible;
- The land division proposes allotments of various sizes but all allotments are at least 650m² in size. The Residential Hills Zone contemplates allotments of these sizes. The allotment sizes are approved according to the natural ground level slope, not the finished ground level. Allotments that exceed the gradient of 1 in 5 will not be suitable size at 650m² and the greater size of 1,200m² should be achieved;
- The majority of the new subdivision has occurred on land that has been subject to previous vegetation clearance. A substantial area of the sub-division is set aside as reserve and provides opportunity to retain established vegetation within these parts of the sub-division. Future planting of these reserves will enhance the biodiversity;
- In relation to the local traffic, Council resolved at its meeting in June 2020 to undertake an origin destination survey of traffic to and from Salisbury Heights. Council continues to monitor the Salisbury Heights traffic with respect to speed, volumes and queuing times across the local road network. Council is in the process of appointing a consultant to

complete a monitoring and traffic study across the Salisbury Heights area and this report is expected to be completed by February 2021.

I trust this email satisfactorily answers your concerns. I will be happy to further discuss this urban development in which case please do not hesitate to contact me.

Regards

Aaron Curtis

Team Leader - Planning
Development Services
D: 08 8406 8367
E: ACurtis@salisbury.sa.gov.au

City of Salisbury
34 Church Street, Salisbury, SA, 5108
P: 08 8406 8222
F: 08 8281 5466
W: www.salisbury.sa.gov.au



From: Aaron Curtis
Sent: Friday, 18 September 2020 3:54 PM
To:
Cc:
Subject: FW: Subdivision of Coomurra Drive Salisbury Heights - Closure of road

Dear PR and RA Pinkerton,

Thank you for your email in respect to the recent Council correspondence regarding a proposed road closure and road renaming at Parachilna Road, Salisbury Heights.

We will provide a further response next week.

If you wish to discuss in the meantime, please do not hesitate to contact me on 8406 8367.

Regards

Aaron Curtis

Team Leader - Planning
Development Services
D: 08 8406 8367
E: ACurtis@salisbury.sa.gov.au

City of Salisbury
34 Church Street, Salisbury, SA, 5108
P: 08 8406 8222
F: 08 8281 5466
W: www.salisbury.sa.gov.au

From: PR Pinkerton
Sent: Friday, 18 September 2020 10:57 AM
To:
Subject: Subdivision of Coomurra Drive Salisbury Heights - Closure of road

40 Coomurra
Drive
Salisbury Heights
South Australia
5109

15 September
2020

Reference:

A. (Residential Hills Zone (Coomurra Drive) Salisbury Heights) 2015

Manager Development Services
Salisbury Council

Surveyor General
South Australia

Paula Luethen
Member for King
South Australia

Dear Sir/Ms

This reply is raised not only to address the question of cutting Parachilna Road Salisbury Heights in your recent correspondence but to also address the problems of the subdivision. We were somewhat bemused that Parachilna Road is now going to be

renamed Heights View Avenue. Up until now, this unofficial road has been included in private property and is now to be used for 'public open space and pedestrian access' through the new subdivision. My first question is who is going to be responsible for the development and upkeep of the "open space and pedestrian access".

We have lived in Coomurra Drive for 16 ½ years and owned our property for 33 years. During this time I think the only improvement is the additional of one or two stormwater drains but no other infrastructure improvements have been made with the increased population.

I raise the following observations:

Footpaths: In the concept plan (Reference A) it stated that a footpath would be constructed on the northern side of Coomurra Drive however after approximately fifteen years, there is still no footpath for the current residents in the area to walk safely.

Verge side trees: There are overhead powerlines in the Salisbury Council section of Coomurra Drive (on the northern side of the verge) hence the trees are continually decimated to the point that they're stumps, deformed with very little greenery which is unattractive and gives little protection and/or use to birds or wildlife. We are all for trees and the enhancement of the local environment but individual safety is also very important, considering you keep approving all the new and proposed subdivisions within the area.

Allotment size. During the Council meetings and vide reference A, council clearly stated that the blocks facing Coomurra Drive would have a 20 metre frontage however, this has now been reduced with the frontage of blocks have being reduced to 19 metre frontage.

Reference A, indicates that the minimum allotment size in the area is 1,200m², except where the natural ground slope is less than 1 in 5, in which case the minimum allotment size should be 650m². It has been noted and confirmed in conversation with contractors that one current subdivision currently being undertaken, is removing earth and the natural ground fall, so smaller allotments can be included into the area.

Bio-diversity. Because these blocks in the new subdivision are so small, houses to be built will now utilise the whole block with minimal area for small trees and gardens. Although the council acknowledges there are large areas of high biodiversity value in the area that should be retained and protected they are no building on it, they are not proactive in creating areas of natural vegetation within the these new subdivisions. I feel that the council's lack of increasing the biodiversity corridors within the new subdivisions will be judged by our children and their children.

The current corona virus pandemic has highlighted the need for outdoor space in houses as all parks and other recreation facilities were closed for a period of time. I feel that the small size blocks are creating a bricks, mortar and colour-bond jungle. I would imagine any heat map completed prior to a number of current developments where blocks are smaller, would show an increase.

During the Simpson Flat fire, residents in Greenwith and Golden Grove were requested to evacuate the area. This evacuation caused traffic gridlock, a perfect example where a large number of minor exits into a minimal number of major area exit roads. It is fact that a large number of people did not leave the area due to the gridlock.

Currently over 150 houses exit into eight minor roads that then exit into Coomurra Drive which exits onto Target Hill Road. Current council plans for housing off Coomurra Drive (that I know of are:

- 69 new houses in one development,
- 24 in another (Coomurra Rise); and another
- 37 allotments across from Coomurra Rise.

With the current development, all heavy vehicles carrying heavy equipment and other required resources have to enter and leave the area by the upper (South Eastern) end of Coomurra Drive as the Drive will not allow heavy vehicles to enter via the western end due to sharp bend and the gradient of the road.

The life style of residents within Coomurra Drive of five years ago, has been reduced due to the increase of heavy vehicles, pollution and traffic in general.

One point in closing. For the last 15 years, there has been minimal increase in the infrastructure in and around Coomurra Drive and/or for the roads that access Coomurra Drive. Traffic has increased on Target hill Road due to the development within the Tea Tree Gully council areas (Greenwith and Golden Grove). There are only three exit roads out of the Salisbury Heights area; one via Main North road (no traffic control); one via Grove Way (traffic lights) and Target Hill Road through Greenwith. How and when is the Salisbury Council going to address the traffic problem that they are creating within the area? And why are you not improving the area for the long standing residents ?

P.R & R.A. PINKERTON

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ITEM 2.5.3

WORKS AND SERVICES COMMITTEE

HEADING Recommendations of the Strategic Property Development Sub Committee meeting held on Tuesday 13 October 2020

AUTHOR Sharee Klein, Project Coordinator Strategic Development Projects, City Development

CITY PLAN LINKS 4.2 We deliver quality outcomes that meet the needs of our community
4.4 We plan effectively to address community needs and identify new opportunities

SUMMARY The minutes and recommendations of the Strategic Property Development Sub Committee meeting held on Tuesday 13 October 2020 are presented for Works and Services Committee's consideration.

RECOMMENDATION

1. The information contained in the Strategic Property Development Sub Committee Minutes of the meeting held on 13 October 2020 be received and noted and that the following recommendations contained therein be adopted by Council:

SPDSC1 Future Reports for the Strategic Property Development Sub Committee

1. The information be received.

SPDSC2 Community Engagement Strategy - Strategic Property Development Program

1. The Strategic Property Development Program Community Engagement Strategy as provided in Attachment 1 to Strategic Property Development Sub-committee Item SPDSC2, 13/10/2020, be endorsed.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Strategic Property Development Sub Committee - 13 October 2020

CO-ORDINATION

Officer: GMCID MG
Date: 14.10.2020 14.10.2020



**MINUTES OF STRATEGIC PROPERTY DEVELOPMENT SUB COMMITTEE
MEETING HELD IN WITTBER & DR RUBY DAVY ROOMS, SALISBURY
COMMUNITY HUB, 34 CHURCH STREET, SALISBURY ON**

13 OCTOBER 2020

MEMBERS PRESENT

Mayor G Aldridge (ex officio)
Cr M Blackmore
Cr L Braun
Cr K Grenfell
Cr D Proleta
Cr S Reardon (Deputy Chairman)
Cr G Reynolds

OBSERVERS

Cr C Buchanan, Cr P Jensen and Cr J Woodman

STAFF

General Manager City Development, Mr T Sutcliffe
Manager Governance, Mr M Petrovski
Strategic Planning, Policy & Development Planner, Ms H Terao
Coordinator Strategic Development Projects, Ms S Klein
PA to General Manager Community & Org. Development, Mrs B Hatswell

The meeting commenced at 7.32 pm.

In the absence of the Chairman who was an apology for the meeting, the Deputy Chairman, Cr Reardon, commenced the meeting as Acting Chairman and welcomed the members, staff and the gallery to the meeting.

APOLOGIES

An apology was received from Cr N Henningsen (Chairman).

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Mayor G Aldridge
Seconded Cr D Proleta

The Minutes of the Strategic Property Development Sub Committee Meeting held on 15 September 2020, be taken as read and confirmed.

CARRIED

Moved Cr G Reynolds
Seconded Cr M Blackmore

The Minutes of the Confidential Strategic Property Development Sub Committee Meeting held on 15 September 2020, be taken as read and confirmed.

CARRIED

REPORTS

SPDSC1 Future Reports for the Strategic Property Development Sub Committee

Moved Mayor G Aldridge
Seconded Cr D Proleta

1. The information be received.

CARRIED

SPDSC2 Community Engagement Strategy - Strategic Property Development Program

Moved Mayor G Aldridge
Seconded Cr K Grenfell

1. The Strategic Property Development Program Community Engagement Strategy as provided in Attachment 1 to Strategic Property Development Sub-committee Item SPDSC2, 13/10/2020, be endorsed.

CARRIED

OTHER BUSINESS

Nil

CONFIDENTIAL ITEMS

SPDSC3 Community Engagement Strategy - Lake Windemere

Moved Cr L Braun

Seconded Cr M Blackmore

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this matter would protect Council's commercial position as public disclosure may provide third parties with a commercial advantage*

*On that basis the public's interest is best served by not disclosing the **Community Engagement Strategy - Lake Windemere** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 7.44 pm

The meeting moved out of confidence at 7.59 pm

SPDSC4 Community Engagement Strategy - Walkleys Road

Moved Mayor G Aldridge

Seconded Cr G Reynolds

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*
 - *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
 - *information the disclosure of which would, on balance, be contrary to the public interest.*
2. *In weighing up the factors related to disclosure,*
 - *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
 - *Non-disclosure of this matter would protect Council's commercial position as public disclosure may provide third parties with a commercial advantage*

*On that basis the public's interest is best served by not disclosing the **Community Engagement Strategy - Walkleys Road** item and discussion at this point in time.*
3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CARRIED

The meeting moved into confidence at 8.00 pm

The meeting moved out of confidence at 8.20 pm

CLOSE

The meeting closed at 8.21 pm.

DEPUTY CHAIRMAN.....

DATE.....

ITEM	2.5.4
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Proposed Declaration of Multiple Roads within the City of Salisbury
AUTHOR	Lavinia Morcoase, Senior Property Officer, City Infrastructure
CITY PLAN LINKS	4.2 We deliver quality outcomes that meet the needs of our community 4.5 We engage meaningfully and our community is aware of Council initiatives 3.4 Our urban growth is well planned and our centres are active
SUMMARY	This report seeks Council's endorsement to make a road process order to formally declare multiple private roads within the City of Salisbury Centre as Public Roads in accordance with Section 210 of the <i>Local Government Act 1999</i> .
RECOMMENDATION	
	<ol style="list-style-type: none">1. This report be received and noted.2. Pursuant to Section 210 of the <i>Local Government Act 1999</i>, Council resolve to make the Road Process Order to formally declare the following roads located within the City of Salisbury Centre as Public Roads:<ul style="list-style-type: none">• Chapel Street• Church Street• Gawler Street (northern portion)• James Lane (western portion)• James Street• John Street• Lawrie Avenue• Mary Street• North Lane• Old John Street (eastern portion)• Robert Street• Union Street• William Street3. The Manager Property and Buildings be authorised to finalise lodgement of all documentation necessary to formalise the Road Process Order in accordance with the provisions of the Act.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Attachment 1 - Map of Roads to be Declared as Public Roads within the City of Salisbury

1. BACKGROUND

- 1.1 In May 2016, Council considered a report from Staff seeking to commence a road process for closure of a portion of Ann Street, Salisbury.
- 1.2 As a result of this process, subsequent investigations determined that there are a number of roads within the City of Salisbury Town Centre that have not been dedicated as public roads and as such are still considered private roads.
- 1.3 A majority of the land within the Town Centre was subdivided prior to the introduction of the Torrens Title System and the Real Property Act 1886. Consequently, it has been determined that the roads which were created at that time were not issued separate titles and therefore have no legal owners.
- 1.4 At Council's meeting dated 21st October 2019, Council endorsed staff to implement the required provisions of the *Roads (Opening and Closing) Act 1999*, to commence a road process to declare multiple roads within the City of Salisbury Centre as Public Roads. The following was endorsed:

2.5.2 Proposed Declaration of Multiple Roads within the City of Salisbury

Moved Cr G Reynolds

Seconded Cr N Henningsen

1. *This report be received and noted.*
2. *Pursuant to Section 210 of the Local Government Act 1999, Council resolves to give public notice of its intent to declare the roads listed below as public roads:*
 - a. *Brown Terrace*
 - b. *Chapel Street*
 - c. *Church Street*
 - d. *Gawler Street (portion of)*
 - e. *Haigh Street*
 - f. *James Lane (portion of)*
 - g. *James Street*
 - h. *John Street*
 - i. *Lawrie Avenue*
 - j. *Mary Street*
 - k. *Mawson Road*
 - l. *North Lane*
 - m. *Old John Street (portion of)*
 - n. *Robert Street*
 - o. *Union Street*
 - p. *William Street*

- 3. A further report be presented to Council following the expiry of the three month notice period to declare the listed roads public and addressing any objections (if received) as a result of the public notice.*

Resolution No. 0296/2019

1. CONSULTATION / COMMUNICATION

1.1 Internal

- 1.1.1 Business Excellence
- 1.1.2 Community Development
- 1.1.3 City Development
- 1.1.4 City Infrastructure

1.2 External

- 1.2.1 Alexander & Symonds Pty Ltd
- 1.2.2 Public Consultation in accordance with Council's Public Consultation Policy

2. REPORT

- 2.1 In accordance with Council's resolution at its meeting on 21st October 2019 as outlined above, Alexander and Symonds Pty Ltd were engaged to undertake the process of the declarations.

- 2.2 Further investigations by Alexander & Symonds Pty Ltd with Land Services determined that several roads previously thought to be subject to declaration in fact are not required to be declared.

- Brown Terrace
- Haigh Street
- Mawson Road

- 2.3 It was determined that the following roads need to be declared public:

- Chapel Street
- Church Street
- Gawler Street (northern portion)
- James Lane (western portion)
- James Street
- John Street
- Lawrie Avenue
- Mary Street
- North Lane
- Old John Street (eastern portion)
- Robert Street
- Union Street
- William Street

- 2.4 Public Notice was given of the proposed declaration of multiple roads within the City of Salisbury Centre as listed above. Notices were placed in the Messenger Newspaper, The Advertiser and in the State Government Gazette, and advertised on the City of Salisbury website in line with Council's Community Consultation Policy.
- 2.5 The required 3 month public notice period has now expired and no objections were received to the proposal to declare the above roads as Public Roads.
- 2.6 Council may now formally declare the above roads as Public Roads. The declaration must be published in the Gazette. On publication of the declaration, the private roads are converted to public roads and vest in the Council in fee simple.
- 2.7 Council must provide a copy of the declaration to the Registrar-General so that the title for the roads can be issued.

3. CONCLUSION / PROPOSAL

- 3.1 As no objections have been raised, this report seeks Council's endorsement to declare the multiple roads as outlined in this report as Public Roads.
- 3.2 This report further seeks endorsement for the Manager Property and Buildings to lodge all necessary declarations and paperwork to formally finalise this process in accordance with the requirements of Section 210 of the *Local Government Act 1999*.

CO-ORDINATION

Officer: A/GMCI Executive Group
Date: 08/10/2020 12/10/2020

Item 2.5.4 - Attachment 1 - Map of Roads to be Declared as Public Roads within the City of Salisbury



ITEM	2.6.1
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Capital Works Report - September 2020
AUTHOR	Christy Martin, Team Leader Project Support, City Infrastructure
PREV REFS	Works and Services Committee 2.6.2 09/12/2019
CITY PLAN LINKS	3.3 Our infrastructure supports investment and business activity 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	The following monthly status report and requests for amendments is presented to effectively manage the City Infrastructure Capital Works Program.

RECOMMENDATION

1. Approve the creation of a 3 year full time Stormwater Engineer contract position within City Infrastructure, to replace existing consultancy work, with the position to be funded via existing capital Drainage and Waterway Program Budgets.
2. Approval of a 2020/21 Discretionary First Quarter Budget Review Bid to bring forward \$70k of PR20548 Bridge Program expenditure budget funding from 2021/22 into 2020/21 to enable preparatory works to commence for the bridge at Mobara Park, Mawson Lakes.
3. Council note the successful award of \$281k of grant funding towards the 2020/21 Major Traffic Improvement Program towards the delivery of a Modified T-Junction at Belfree Drive and Elder Smith Road, Mawson Lakes, and Right-angle Treatment at George Street, Greenfields, where budgets for these work currently reside.
4. Approve the returning of \$78k from PR214109 Outdoor Sealed Sports Court Resurfacing, \$120k from PR22120 Reserve Fencing and \$342k from PR25861 Additional Playground associated with Fairbanks Drive Reserve, Paralowie, within the 2nd Quarter 2020/21 Budget Review, and include these returned funds within the 2021/22 Budget Bids. \$58k will be retained within the Additional Playground Program to fund the development of design documentation, to enable effective delivery of the works in 2021/22.
5. Endorse the program inclusions as outline within Works and Services, Item 2.6.1, 19th October 2020, within PR14498 Council Funded New Footpath Program, and PR21412 Kerb Ramp Construction / Upgrade Program, noting these works will be progressively delivered in accordance with endorsed budgets.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 City Infrastructure is responsible for the capital works, associated plant and fleet, building, traffic and civil engineering services, landscape and environmental works. Specifically, these works involve project management, design specification development, construction and recurrent maintenance. Service provision is undertaken by both internal resources and external consultants/contractors. City Infrastructure provides periodic progress reports for these projects.

2. CONSULTATION / COMMUNICATION

- 2.1 As part of the management of the City Infrastructure Capital Works Program, communication of the program occurs on a monthly basis via the Works and Services Committee. In addition, a current program of works is available via the City of Salisbury internet site, with highlights included in the periodic publication *Salisbury Aware*, and social media.

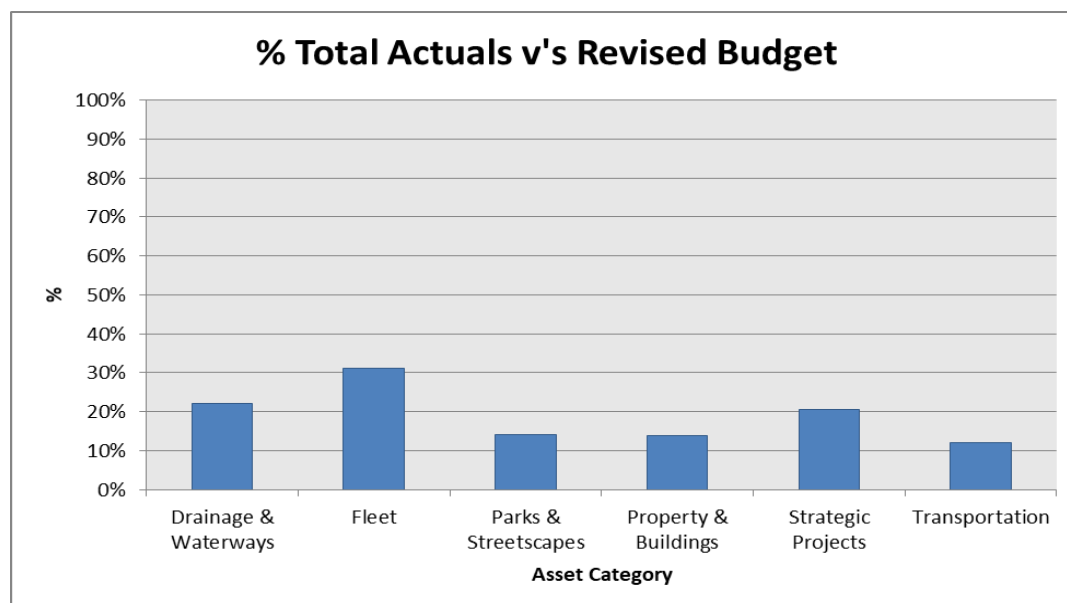
3. REPORT

- 3.1 Work continues on developing and delivering the 2020/21 Capital Works Program. Some of the recent works include;
- The St Kilda boat ramp, channel and breakwater works were recently awarded. Works are scheduled to commence late October and include the construction of a new boat ramp lane, dredging, bank stabilisation and new pontoons for the kayak launch pad.
 - Community engagement for three playground renewals and one feature landscape project was recently completed. This feedback helps to inform the next stage of design development.
 - The tender was released for the delivery of the Salisbury Oval Master Plan Implementation parks and landscape works. This includes the installation of a new accessible destination playground which includes a three tier play tower, sand play, bouldering climbing wall and double cable zip line. This site will also be fit with fitness equipment, toilet amenities and a multipurpose sports court.



AERIAL PERSPECTIVE TAKEN FROM TOP OF MOUND LOOKING TOWARDS THE PLAYSACE AND BROWN TERRACE

- 3.2 At the end of September 2020, financially the Capital Program was tracking as follows, which is relative for this stage of the program. Quarters three and four are typically where greater spend and commitments appear.



NB: Total Actuals = Actual Spend + Commitments

- 3.3 Coordination and monitoring of the Capital Works Program is ongoing, partly to ensure it best meets the needs of the community whilst maintaining infrastructure condition. As a result, the following changes are requested;

Amendment to Resourcing

Drainage & Waterways Program

To enable flood mitigation works to occur across the City, as part of program budgets an allowance was included to fund stormwater consultancy and advice to assist with investigation, design and development. Approval is sought to recruit a full time employee within this role for a fixed term 3 year contract. This would provide greater value for money and ability to manage the employee's time to align with program schedule. It is anticipated that upon the completion of the 3 year contract, all major flood mitigation works will be designed and therefore the contract can conclude. There is no operational cost impact to this request, as this role will continue to be fully capitalised.

Recommendation: Approve the creation of a 3 year full time Stormwater Engineer contract position within City Infrastructure to be funded via existing capital Drainage and Waterway Program Budgets.

Impact: No cost impact.

Amendment to Budget

PR20548 Bridge Program

As part of the 2021/22 Bridge Program, the construction of a new bridge, Mobara Park, Mawson Lakes, adjacent Mawson Lakes Primary School, was approved subject to securing external funding, as per Works and Services, Item 2.6.2., December 2019. In order to progress the investigation and design of this bridge, approval is sought to bring forward \$60k of the project funding from 2021/22 into 2020/2 to enable this preparatory work to occur. This funding will assist to undertake geotechnical and survey investigation and design development to inform delivery the following financial year.

Recommendation: Submission of a 2020/21 Discretionary First Quarter Budget Review Bid to bring forward \$70k of PR20548 Bridge Program funding from 2021/22 into 2020/21 to enable preparatory works to commence for the bridge at Mobara Park, Mawson Lakes.

Impact: Bring forward portion of next year's funding to enable project preparation to commence this financial year

PR13725 Major Traffic Improvement Program

Please note, City of Salisbury was successfully awarded 50% funding towards new traffic improvement projects as part of the 2020/21 Special Local Roads Program. These projects are;

- Modified T-Junction treatment at Belfree Drive, Elder Smith Road and Elias Street, Mawson Lakes, includes installation of raised medians and protected auxiliary turn lane treatment, with \$156k funding contribution towards this \$312k project
- Right-angle road treatment at George Street, Greenfields, including widening and installation of a combined raised median and pedestrian refuge, with \$125k funding contribution towards this \$250k project

These two projects were included within the 2020/21 Major Traffic Improvement Program Budget Bid and therefore no current action is required.

Recommendation: Council note the successful award of \$281k of grant funding towards the 2020/21 Major Traffic Improvement Program towards the delivery of a Modified T-Junction at Belfree Drive and Elder Smith Road, Mawson Lakes, and Right-angle Treatment at George Street, Greenfields, where budgets for these work currently reside.

Impact: Works can now proceed with associated funding approved.

Amendment to Budget

Fairbanks Drive Reserve, Paralowie

As part of various programs this financial year, upgrade and renewal works were proposed for Fairbanks Drive Reserve, Paralowie. In addition, July 2020, Council asked that staff prepare a report to detail cost of constructing a 'rage cage' multi sports facility at Fairbanks Drive Reserve. Council has also recently resolved to include inclusive toilets as part of District Play spaces. These scope changes are being included in the design and consultation processes and as a result construction will be delayed until 2021/22.

Currently the works proposed for Fairbanks Drive Reserve, Paralowie include;

- Upgrade playground to destination playspace \$400k
- Sports Court Renewal \$78k
- Reserve Fencing \$120k
- 'Rage cage' pending report to be presented December 2020

Community engagement for these works will commence in early 2021, which will include the Ward Councillors. The project will then progress to detail documentation for construction. \$58k will be retained to enable detail documentation to be finalised for procurement. Together with a transparent procurement process and the associated supply times, it is forecast that construction would not commence on site until mid 2021. Therefore approval is requested to defer the associated construction budgets to align with this revised schedule. It is proposed to include the return of \$540k of budget funding as part of the 2020/21 2nd Quarter Budget Review, with the construction funding then included within the 2021/22 Budget Bids. The anticipated result is an exciting new district playspace destination for the community to enjoy.

Recommendation: Approve the returning of \$78k from PR214109 Outdoor Sealed Sports Court Resurfacing, \$120k from PR22120 Reserve Fencing and \$342k from PR25861 Additional Playground associated with Fairbanks Drive Reserve, Paralowie, within the 2nd Quarter 2020/21 Budget Review, and include additional funds to cover these returned funds within the 2021/22 Budget Bids. \$58k will be retained within the Additional Playground Program to fund the development of design documentation, to enable effective delivery of the works in 2021/22.

Impact: Delivery rescheduled into 2021/22 to enable sufficient time to undertake community engagement and design development.

Amendment to Program

PR14498 Council Funded New Footpath Program

PR21412 Kerb Ramp Construction / Upgrade Program

Following receipt of requests and/or opportunities identified for footpath network connections and ramps, approval is now sought to include them within the Council Funded New Footpath Program, and Kerb Ramp Construction / Upgrade Program respectively;

- Agnes Court, London Drive, Walkway, Salisbury East – Safety initiative
- Albert Street, Pooraka – Accessibility request
- Ashbrook Close, Burton – Network connection
- Ayfield Road and Coorong Crescent, Para Hills – Network connection
- Canterbury Drive and Francis Cres, Salisbury Heights – Accessibility request
- Coomurra Drive, Salisbury Heights – Network connection
- De Mille Street, Salisbury Downs – Network connection
- Elder Avenue and Lincoln Crescent, Pooraka – Accessibility request
- Helen Tce and Bonney Ave, to Nelson Rd, Valley View – Accessibility request
- Heritage Drive, Paralowie – Accessibility request
- High Street and Salisbury Highway, Salisbury – Accessibility request
- Ingham Way, Salisbury Heights – Accessibility request
- Jackaroo Crescent, Walkley Heights – Network connection
- Janine Drive Reserve, Burton – Network connection
- Julie Road and Liberman Road, Para Hills – Accessibility request
- Lavender Drive and Shirley Avenue, Parafield Gardens – Network connection
- Licensed Club Darts Assoc, Goddard Dve, Salisbury Park – Safety initiative
- Maxwell Road, Pooraka – Accessibility request
- McKenzie Cres and Kiekebusch Road, Gulfview Heights – Network connection
- Norman Crescent, Cavan – Network connection
- Para Hills Community Hub, Para Hills – Network connection
- Park Terrace and Wiltshire Street, Salisbury – Safety initiative
- Polst Avenue, Para Vista – Accessibility request
- Poplar Road and Waterloo Corner Road, Paralowie – Network connection
- Saints Road, Service Road, Salisbury Park – Network Connection

- Shearwater Drive, Mawson Lakes – Accessibility request
- Smith Road and Gloucester Avenue, Salisbury East – Safety initiative
- Terrigal Drive, Salisbury Park – Accessibility request
- Thorne Street, Paralowie – Accessibility request
- William Street, Cavan – Network connection

The above items will be progressively delivered with their construction aiding in providing connectivity within the City's via its path network.

Recommendation: Endorse the program inclusions as outline within Works and Services, Item 2.6.1, 19th October 2020, within PR14498 Council Funded New Footpath Program, and PR21412 Kerb Ramp Construction / Upgrade Program, noting these works will be progressively delivered in accordance with endorsed budgets.

Impact: No impact

4. FOR INFORMATION

In Construction

George Street & Ryans Road,
Greenfields,
New Roundabout

Retaining wall constructed, new
stormwater and electrical conduits
installed



Recent Completions



Albert Street,
Pooraka, Carpark
Renewal

Quinlivan Road,
Pooraka, Carpark
Renewal



5. CONCLUSION / PROPOSAL

- 5.1 This summary report regarding the City Infrastructure Capital Works Program be received.

CO-ORDINATION

Officer:	A/GMCI	Executive Group
Date:	08/10/2020	12/10/2020

ITEM	2.6.2
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Burton Park Playing Surface Upgrade
AUTHOR	James Corletto, Team Leader Strategic Asset Management, City Infrastructure
CITY PLAN LINKS	1.1 Our City is attractive and well maintained 4.2 We deliver quality outcomes that meet the needs of our community 4.4 We plan effectively to address community needs and identify new opportunities
SUMMARY	This reports seeks a Quarterly budget review
RECOMMENDATION	
	1. As part of the First Quarter Budget Review Council approve a non-discretionary budget bid of \$375,000 to remediate the Burton Hub soccer pitches, including subsurface drainage and re-profiling the surface, with an expected commencement date in early November 2020.
ATTACHMENTS	
	There are no attachments to this report.
1. BACKGROUND	
	1.1 In early 2020 Council agreed to the Football Federation of South Australia's (FFSA) request to relinquish its commercial lease arrangement of the Burton Park football facility subject to Salisbury United Soccer Club continuing at the site, and Council taking on maintenance and an upgrade of the pitches under a typical club arrangement.
	1.2 The condition of the turf has resulted in a significant number of matches being abandoned and training occurring at alternate venues.
	1.3 In resolving the matter Council identified the need to do some limited short term remedial treatments to the soccer pitches, and also for Council staff to give consideration to the longer term requirements, including budget works in 2020/21.
2. CONSULTATION / COMMUNICATION	
	2.1 Internal
	2.1.1 Infrastructure Management, City Infrastructure
	2.1.2 Property, City Infrastructure
	2.1.3 Community Planning & Vitality, Community Development
	2.2 External
	2.2.1 Football Federation of SA

- 2.2.2 SportEng Turf consultants
- 2.2.3 Salisbury United Soccer Club

3. REPORT

- 3.1 Burton Park is a regional soccer facility and provides a higher level of service than Council's standard sporting facilities.
- 3.2 The current condition of the playing surface is not up to a suitable standard due mainly to the heavily compacted upper layers of soil and limited drainage. Games have had to have been relocated during the recently completed soccer season due to poor pitch condition.
- 3.3 While the limited remedial treatments, as resolved by Council, have been completed, they have not been successful in getting the pitches to a sustainable standard.
- 3.4 Independent specialist advice was sought about the treatment required to bring the pitches to an acceptable sustainable condition. The consultant has made a number of recommendations to improve turf and drainage conditions, including re-profiling of the soil and installation of subsurface drainage.
- 3.5 After consideration of the consultant advice, Council staff have determined a scope of works for the required improvements, which includes installation of subsurface drainage across two pitches and re-profiling. The cost estimate for these works is \$375,000.
- 3.6 With the sub surface profile and compaction of the soil under the soccer pitches a more limited treatment is not expected to provide longevity, with further postponement of games highly likely.
- 3.7 Due to the extent of the recommended work it is critical to commence the improvements in early November 2020, if the pitches are to be ready for the 2021 soccer season. Consequently, a nondiscretionary budget bid is required, so that the works can commence as soon as possible.

4. CONCLUSION / PROPOSAL

- 4.1 Burton Park is a regional soccer facility but currently has a substandard surface which at times is unplayable.
- 4.2 Council has attempted to improve the quality of the 2 main pitches with limited remedial work, but this has failed to bring the pitches to a sustainable quality.
- 4.3 Specialist advice has recommended the installation of subsurface drainage and re-profiling. This work is expected to cost \$375,000, and a budget is required for these works.
- 4.4 If Council approves the budget, the works will commence in November 2020.

CO-ORDINATION

Officer:	GMCI	Executive Group
Date:	07/11/2020	12/10/2020

ITEM	2.7.1
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
HEADING	Transport Planning Brief
AUTHOR	John Devine, General Manager City Infrastructure, City Infrastructure
CITY PLAN LINKS	1.3 People are valued and they feel safe, included and connected 3.3 Our infrastructure supports investment and business activity 4.2 We deliver quality outcomes that meet the needs of our community
SUMMARY	This report provides Council with an overview of the proposed joint transport planning study between Council and DIT.

RECOMMENDATION

1. Council notes the information in this report

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. City Plan 2035 Major Projects
2. City Plan 2035 Regional Context
3. Transport Planning Brief - Salisbury September 2020

1. BACKGROUND

- 1.1 There have been ongoing discussions between the city of Salisbury, Department for Infrastructure & Planning (DIT), and the Minister of Transport's office, over various transport related matters; in particular east/west road linkages, commercial routes for freight movements, and public transport provision on the western side of the City.
- 1.2 The construction of the Northern Connector has been a major focus for DIT. Now that this has been completed the transport network impacts need to be planned for, in particular east/ west connectivity.
- 1.3 The electrification of the Adelaide to Gawler rail line is also a major transport project, aimed at increasing patronage on the rail network. The project is also expected to have a significant impact on the operation of the Park Terrace rail crossing, with additional delays to road users expected due to increased frequency of trains.

- 1.4 Council's City Plan 2035 has specific Critical Actions related to improvements to the transport networks across Salisbury, and to expedite these matters it is imperative that a joint transport planning study be undertaken. The City Plan also includes plans that highlight some of the key transport related infrastructure improvements (refer to Attachments 1 and 2).
- 1.5 Over the last two or more years Council has also passed a number of motions relevant to east/ west traffic movements and the current state of Waterloo Corner and Kings Roads. The most recent one being 25 May 2020:

7.2 Road Safety Improvements at intersection of Waterloo Corner Road and Kensington Way, Burton

That:

1. *Consistent with and as suggested by Minister Knoll's written response, dated 7 October 2019, to Mayor Aldridge about the intersection of Kensington Way and Waterloo Corner Road, Burton, the City of Salisbury undertake a Road Safety Audit at that intersection and the Barton Crescent intersection, to enable Council to potentially seek funds from DPTI for implementing improvements as a "proactive road safety project".*
2. *Council indicate to DPTI its preparedness to contribute some funding to the proposed improvements, and such contribution from Council be considered as part of the second year of the COVID-19 Infrastructure Program (2021/22).*

Resolution 0561/2020

- 1.6 As a catalyst to encourage DIT to prioritise transport planning for the northern area of Adelaide, but in particular across Salisbury, Council administration has prepared a draft transport planning brief which has been shared with DIT (refer to Attachment 3).

2. CITY PLAN CRITICAL ACTION

- 2.1 Improve public transport options
- 2.2 Improvements to east-west roads including increasing the capacity and safety of Kings Road and Waterloo Corner Road, duplication and extension of Elder Smith Road and road/rail grade separation of Park Terrace & Kings Road

3. CONSULTATION / COMMUNICATION

- 3.1 Internal
 - City Development
- 3.2 External
 - DIT
 - WSP Australia

4. REPORT

- 4.1 The completion of the Northern Connector and the electrification of the Gawler passenger train line represent the completion of planned (and funded) major infrastructure improvements to the transport system in the North. Further improvements, that have been identified by Council and Deloitte, are still required to address several capacity, reliability, accessibility, safety and movement efficiency issues and to support further economic and population growth. These issues can be summarised as:
- Delays and safety risks at the at-grade rail level crossings
 - Efficiency and effectiveness of east-west connectivity
 - Access to key business areas for high productivity freight vehicles (restricted access vehicles)
- 4.2 Increases in traffic demand arising from population growth and increased economic activity will exacerbate these problems and increase safety risks. Improvements to the transport system are required to support both the further creation of jobs throughout the Council area as well as supporting the continued economic growth of key economic nodes, both within and adjacent to Salisbury, such as Technology Park and Edinburgh Park, Salisbury South, Pooraka, Cavan, Gepps Cross, etc. This includes consideration to changes in how freight is moved and the impact of technology on logistics.
- 4.3 The completion of the Northern Connector and the transfer of traffic (and in particular heavy vehicles) from Port Wakefield Road, and the opening of the St Kilda Precinct, presents an opportunity to consider development/re-development of land abutting Port Wakefield Road, and the Northern Connector commensurate with the role and function of that road.
- 4.4 In particular the impact of formalising Waterloo Corner Road/ Park Terrace and Kings Road as primary access points on/ off the Northern Connector needs to be understood, and appropriate upgrades planned.
- 4.5 A joint transport study is thought to be the best way of understanding transport network issues and priority improvements.
- 4.6 It is proposed that the transport planning project will comprise three phases:
- Scenario Planning
 - Transport System Improvements
 - Priorities and cost estimates
- 4.7 The key deliverables from the study are expected to be:
- Interim report on current assumptions and issues
 - Options report – alternatives and assessment criteria
 - Phase 1 Report: Recommended infrastructure development strategy under each of the scenarios

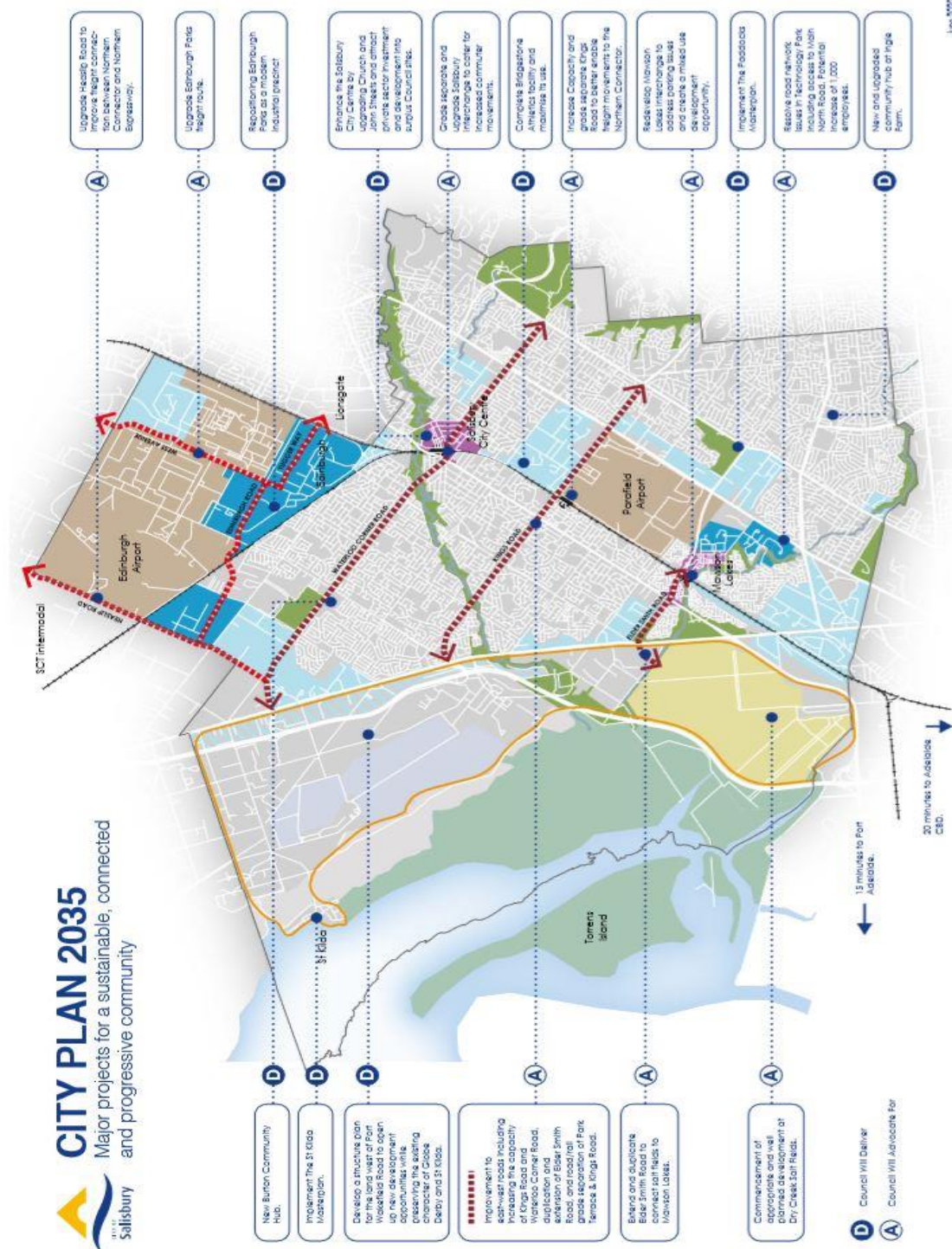
- 4.8 The study will highlight the various transport network related issues facing Salisbury, and help prioritise improvements - this will include east/ west connectivity, and the need to upgrade the western ends of Kings and Waterloo Corner Roads.
- 4.9 By offering to jointly fund the study Council will have more influence on its scope and timing.
- 4.10 Senior staff from both DIT and Council are meeting later this month to discuss the study brief, timing of the study, and current priorities for DIT.

5. CONCLUSION / PROPOSAL

- 5.1 Council, DIT and the State Government have had ongoing discussions about a variety of transport needs throughout Salisbury.
- 5.2 With the completion of the Northern Connector, and the current electrification of the Adelaide to Gawler railway, there is an increased urgency in understanding the transport network requirements, and improvements.
- 5.3 A joint transport planning study between Council and DIT is proposed to understand and prioritise improvements, including upgrades to east/ west road linkages, the level crossing at Park Terrace, and freight routes into and out of Edinburgh Parks.

CO-ORDINATION

Officer: Executive Group
Date: 12/10/2020





STATEMENT OF REQUIREMENTS

1. PROJECT OBJECTIVES AND DELIVERABLES

This project will provide a list of prioritised and costed road network improvements to support economic and population growth within the City of Salisbury over the next 10 years.

The location, form and timing of these projects will be determined within an overall master planning framework to be developed jointly with City of Salisbury (CoS) and Department of Infrastructure and Transport (DIT).

The masterplan will represent a feasible and preferred strategy for developing the transport infrastructure required for optimising economic development opportunities, improving freight access between commercial and industrial areas and commuter access to job opportunities.

2. CONTEXT AND BACKGROUND

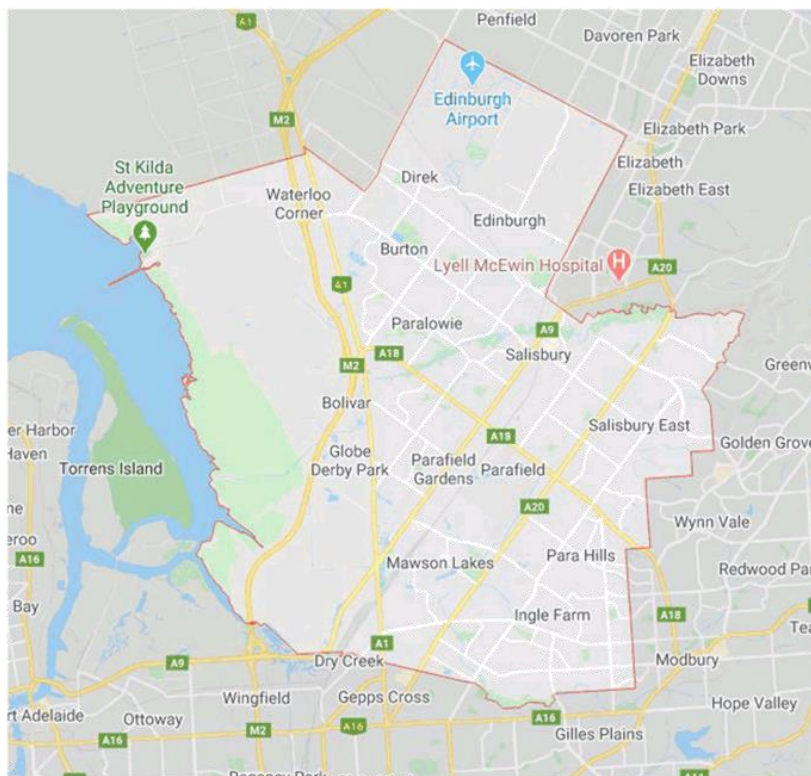


Figure 2.1 City of Salisbury

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GPO Box 398
Adelaide SA 5001

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Transport Planning Brief - Salisbury Sept 20 | Page 1



Population and employment

The City of Salisbury is the second largest local government area in South Australia with a population of over 145,000 growing to an estimated 153,000 by 2036.

It contributes \$6.43b (6%) to the Gross State Product and provides employment for over 54,000 people.

Places of employment are distributed throughout the City of Salisbury with significant concentrations in the north around the defence base, and to the south in the Cavan/Pooraka area. The area on and around the Edinburgh Defence Base (including BAE Systems and the DST) houses the largest concentration of jobs in Salisbury with around 6,500 people employed in that area.

There are significant industrial areas including Edinburgh Parks, Vicinity Industrial Base, Salisbury South (including the recently released Nexus North industrial estate and a concentration of food and logistics providers around the South Australian Produce Market at Pooraka.

Edinburgh Parks is the largest master planned industrial estate in the South Australia currently catering for general manufacturing, logistics warehousing, defence, mining and construction industries.

University SA and Technology Park adjacent to Mawson Lakes is a key employment centre for jobs related to research, defence, space and education. Technology Park is currently undergoing a significant spurt in development activity following a decade, or more, of slow growth.

The Salisbury City Centre is a focus for urban renewal with the renewal strategy for the centre aiming to provide significant job and residential growth in that precinct.

Significant opportunities for growth also include the further development of Edinburgh Parks, re-development of the former Holden manufacturing site by the Pelligra Group (located on the boundary of the City of Salisbury), re-development of the Salisbury City Centre, development of the Salt Fields at Dry Creek and land adjacent to Port Wakefield Road at Globe Derby Park/Bolivar/Waterloo Corner, with the opportunities particularly for Transport focused companies adjacent the Northern Connector.

Transport

Main North Road A20 (national arterial) and Salisbury Highway A9 (primary arterial) provide the central road spines (orientated north east to south west) through the area with the recently completed Northern Connector M2 (linking the Northern Expressway with the South Road Superway and Port River Expressway) and upgraded Port Wakefield Road A1 serving principally north-south through traffic movement to the west of the council area.

Kings Road A18 provides the critical continuous east-west route across the council area and linking to Modbury. This is supplemented by Park Terrace/Waterloo Corner Road (passing through the city centre) and Elder Smith Road (linking to Technology Park, Mawson Lakes, and the Para Hills West/Pooraka employment precincts).

The Gawler passenger train line runs approximately parallel with the Salisbury Highway with bus-rail interchanges at Mawson Lakes and Salisbury with at-grade rail level crossings at Kings Road, Park Terrace and Commercial Road (near Edinburgh Parks). The Gawler train line is in the process of being electrified. There is also an extensive bus network which is operated by Torrens Transit under recent contracts let by the State Government.

Running in parallel with the Gawler passenger line is the national freight line, which links to the eastern states and the Barossa Valley, and around which significant logistics infrastructure has developed.

Transport Planning Brief - Salisbury Sept 20 | Page 2



Infrastructure improvements to the transport system in the last 10 years have included the electrification of the Gawler passenger train line (current), completion of the Northern Connector, and widening and intersection upgrades along Port Wakefield Road. Selective capacity improvements to sections of Main North Road and the extension of Elder Smith Road to link Main North Road with Salisbury Highway were completed in the last decade. Intersection upgrades and the duplication of West Avenue have sought to improve the efficiency of internal traffic movements within Edinburgh Parks.

Key issues

The completion of the Northern Connector and the electrification of the Gawler passenger train line represent the completion of planned (and funded) major infrastructure improvements to the transport system in the North. Further improvements, that have been identified by Council and Deloitte, are still required to address several capacity, reliability, accessibility, safety and movement efficiency issues and to support further economic and population growth. These issues include can be summarised as:

- Delays and safety risks at the at-grade rail level crossings
- Efficiency and effectiveness of east-west connectivity
- Access to key business areas for high productivity freight vehicles (restricted access vehicles)

Increases in traffic demand arising from population growth and increased economic activity will exacerbate these problems and increase safety risks. Improvements to the transport system are required to support both the further creation of jobs throughout the Council area as well as supporting the continued economic growth of key economic nodes, both within and adjacent to Salisbury, such as Technology Park and Edinburgh Park, Salisbury South, Pooraka, Cavan, Gepps Cross, etc.

This includes consideration to changes in how freight is moved and the impact of technology on logistics.

The completion of the Northern Connector and the transfer of traffic (and in particular heavy vehicles) from Port Wakefield Road, and the opening of the St Kilda Precinct, presents an opportunity to consider development/re-development of land abutting Port Wakefield Road, and the Northern Connector commensurate with the role and function of that road.

3. SCOPE OF WORK

The project will comprise three phases:

- Scenario Planning
- Transport System Improvements
- Priorities and cost estimates

This will broadly follow the The Australian Transport Assessment and Planning (ATAP) Guidelines (2018)

Scenario Planning

This phase of the project will build on existing information to develop and assess potential scenarios for economic development and population growth within the Northern Adelaide Region It will involve:

- Reviewing state government assumptions on the location and extent of population growth

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- Reviewing current strategies for development of land for commercial and industrial purposes
- Review the locations identified for population and employment growth in Council's Growth Action Plan including the identification of future opportunities.
- Prepare economic modelling incorporating low, medium and high scenario growth planning for the region with respect to population and employment/industrial growth.
- Develop a set of criteria to assess the likelihood of the different scenarios
- Model scenarios, assess and compare
- Identify any infrastructure development catalysts for necessary changes
- Recommend preferred infrastructure strategy based on scenarios
- Suggest actions to amend relevant policies and strategy documents to give support to the strategy
- Some of the key strategic documents to be considered in this phase will include:
 - 30 Year Plan for Greater Adelaide 2017
 - Integrated Transport and Land Use Plan 2015
 - City of Salisbury Plan 2035
 - 20 Year State Infrastructure Strategy
 - Growth Action Plan
 - Deloitte Economic Vision for Salisbury

Deliverables:

Interim report on current assumptions and issues

Options report – alternatives and assessment criteria

Phase 1 Report: Recommended infrastructure development strategy under each of the scenarios

Transport System Improvements

This phase of the project will determine key transport infrastructure improvements to support or encourage the desired development strategy. It will involve:

- Review Development Strategy with respect to Transport Infrastructure
- Forecasting traffic demands for each of the future horizons
- Identifying capacity shortfalls and deficiencies in connectivity and accessibility
- Identifying improvements to address deficiencies and assessing impacts
- Identify catalysts for improvements
- Recommending improvement strategies

Deliverables:

Interim report – Deficiencies and options

Phase 2 report – Recommended transport system improvements

Prioritise and estimate costs of improvements

This phase of work will develop a staged improvement of costed recommended improvements to the transport system. It will include:

- Developing high level concepts for the identified improvements
- Estimate costs for each component of the network upgrade
- Review cost benefit relative to scenario planning
- Prioritising of projects, and timing for inclusion in the State Infrastructure Strategy, with evidence-based justification either, to respond to, or act as, a catalyst for development in the region

Deliverables:

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Phase 3 Report – Summary Document including review of previous Phases, Program of works, Recommendations for inclusion in the State Infrastructure Strategy.

4. REFERENCE MATERIALS

30 Year Plan for Greater Adelaide 2017
20 Year State Infrastructure Strategy
Salisbury City Plan 2035
Deloitte Economic Vision for Salisbury
Council's Integrated Transport Plan
Growth Action Plan

5. PROJECT GOVERNANCE

The project will be jointly funded by DIT and CoS. A Project Steering Group comprising representatives from both organisations will oversee the project.

6. KEY STAKEHOLDER ENGAGEMENT

The consultant will conduct workshops with relevant CoS, DIT & Plan SA staff to discuss population and employment forecasts and assumptions. (Phase 1)

The consultant will conduct workshops with relevant CoS & DIT staff to discuss future transport infrastructure planning in the Northern Region. (Phase 2)

The consultant will conduct workshops with relevant CoS, DIT & Plan SA staff to discuss report findings. (Phase 3)

The consultant will report on a fortnightly basis to Project Steering Group, including findings at each Phase of the Project.

The consultant will present, with the support of DIT & CoS to Infrastructure SA, and relevant State Government Agencies a summary of the Phase 3 report.

ITEM	2.8.1
	WORKS AND SERVICES COMMITTEE
DATE	19 October 2020
PREV REFS	Council w&s-ob2 22 Jun 2020 6:30 pm
HEADING	Illegal Dumping On Private Land
AUTHORS	Simon Bartosak, Team Leader Civil Infrastructure, City Infrastructure John Darzanos, Manager Environmental Health & Safety, City Development
CITY PLAN LINKS	4.1 Strengthen partnerships that enable us to better address our community's priorities. 4.2 Develop strong capability and commitment to continually improve Council's performance. 4.3 Have robust processes that support consistent service delivery and informed decision making.
SUMMARY	This report provides legislative and operational information on Council's management of illegally dumped rubbish on private land.

RECOMMENDATION

1. The information be noted and Council continue to utilise the Local Nuisance and Litter Control Act 2016 legislation to address illegal dumping on private land.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 The Local Nuisance and Litter Control Act 2016 is the legislative framework Council utilises to address dumped rubbish on public or private land.
- 1.2 At the Council meeting on Monday, 22 June 2020 it was resolved
 1. *Staff bring back a report by October 2020 about providing assistance to ratepayers who experience illegal dumping on private land. This report to include:*
 - *options currently available to Council and residents to remove illegal dumping from private land*
 - *consideration of using Council resources to remove illegally dumped rubbish on private property*

- *advice on whether it is feasible for Council to inspect the dumped rubbish to distinguish whether the rubbish has been generated from the site*
- *details of CRM requests regarding illegal dumping on private land since July 2018.*

Resolution: 0590/2020

2. CITY PLAN CRITICAL ACTION

- 2.1 Work with our community to reduce waste
- 2.2 Ensure Council decision making is well informed, transparent, inclusive, and complies with legislative and policy requirements

3. CONSULTATION / COMMUNICATION

- 3.1 Internal
 - 3.1.1 City Infrastructure - Field Services
 - 3.1.2 City Development – Environmental Health & Safety

4. REPORT

Legislation – “Options currently available to Council and residents to remove illegal dumping from private land”

- 4.1 The Local Nuisance and Litter Control Act 2016 provides the legislative framework that can be utilised to address dumped rubbish.
- 4.2 The legislative provisions make it an offence to dispose of litter onto land or waters, and this can be onto private or public land, and it can either be deposited by the person or if it is discarded from a vehicle.
- 4.3 If the disposal of litter occurs from a vehicle or in connection with the use of a vehicle, the registered vehicle owner is liable for the offence, and expiations can be issued to registered vehicle owners.
- 4.4 If the person dumping the rubbish is identified they can be:
 - ordered to remove the rubbish,
 - issued with fines or prosecuted for committing an offence,
 - charged with clean-up costs if Council undertake the work, or be subject to Civil action in the Environment, Resources and Development Court for payment of compensation, by anyone that has suffered injury or loss or damage to property as a result of a contravention of this Act, or incurred costs and expenses in taking action to prevent or mitigate such injury, loss or damage

- If the person dumping the rubbish is not identified then the responsibility of the material is with the property owner or occupier. They must do all they can to mitigate any risks or ongoing concerns from the rubbish and this can include issue of an order to remove the rubbish if it is considered to be unsightly or the cause of an insanitary condition
- 4.5 If it is unsecure and blows off their land then they could be liable to penalty for littering and issued fines for committing an offence or prosecuted.
- If rubbish dumping is a regular occurrence on someone's property and or vacant land and the responsible persons cannot be identified, then the property owner can also be issued with an Abatement Notice under the Local Nuisance and Litter Control Act requiring them to prepare a plan of action for the purposes of preventing any future contravention of the Act. A plan of action could include;
- Installation of fencing to prevent access to a site,
 - the installation of signage indicating dumping is prohibited,
 - the installation of security cameras, and/or
 - other deterrents to prevent the dumping of rubbish, and
 - actions to keep the property free of dumped rubbish and remove any rubbish that is dumped there in future.
- 4.6 Dumped rubbish that cannot be attributed to an illegal dumper must then be removed by the property owner or occupant and this can be undertaken by themselves, or through the use of a waste disposal / clean up contractor. Failure to remove can result in an Abatement Notice to remove the litter.
- 4.7 Failure to comply can result in Council carrying out the work, charging the clean-up costs and issuing penalties or fines.

Field Services – “Consideration of using Council resources to remove illegally dumped rubbish on private property”

- 4.8 The removal of dumped rubbish from Council-maintained lands is facilitated by Field Services. Field Services complete approximately 6,000 illegally dumped rubbish jobs per annum. This consists of the removal of rubbish from road verges, reserves and community facilities across the city.
- 4.9 Field Services current dumped rubbish service level is to complete the request within 10 days. The resourcing requirements of this service consist of four fulltime equivalent staff (FTE's) dedicated, plant, operating expenditure and dumping costs at a budget cost of \$673,000 for the 20-21 financial year.
- 4.10 The removal of dumped rubbish from private land by Council would require additional resourcing, given that existing resources are at full capacity. This would include new plant and equipment (backhoe and crane truck), additional staffing (two staff) and a budget for disposal fees. The estimated costs to establish a new team to deliver this service would be in the order of \$400k Capex for plant and equipment and ongoing operating costs estimated at \$320k per annum.

4.11 Alternatively the private property dumped rubbish removals could be contracted to waste or disposal contractors. The removal of dumped rubbish from private land by Council is not recommended and should be dealt with via the Local Nuisance and Litter Control Act 2016. In addition to the potential significant financial costs to Council, there are a number of other considerations that make this option undesirable as listed below:

- Unknown origins of the rubbish – potential for this service to be abused
- Third party testing to classify the materials at significant cost and time
- Unknown quantum of private property dumped rubbish and potential for escalation of volume and therefore costs to Council
- Obtaining required statutory authority to enter private property.
- Potential damage to private property in removal of waste and the associated liabilities to Council in remediating damage caused. It is understood Council's Public Liability Insurance Policy would provide cover for work undertaken on private property, however an excess applies.

Inspectorate – *“Advice on whether it is feasible for Council to inspect the dumped rubbish to distinguish whether the rubbish has been generated from the site”*

4.12 If Council pursued an option to provide rubbish removal for illegally dumped rubbish from a site then the assessment that the waste has not been generated from that site can only be done with the information at hand and or a signed statement from the property owner and or occupant.

4.13 The type of rubbish dumped is also an uncertainty when it comes to illegal dumping and the costs to remove any hazardous wastes from private property would increase Council's costs and liabilities.

4.14 Should the removal of waste from private property be introduced, the frequency and volume of waste must be limited and predetermined to avoid the inappropriate use of Council services – if there is an expectation in the community that Council will remove waste from private properties it may have the effect of inadvertently encouraging the practice of dumping on private property.

4.15 NAWMA provide a Hard Waste Service that can be utilised by property owners noting the limitations on the volume and type of waste able to be collected under this service.

CRM Requests - details of CRM requests regarding illegal dumping on private land since July 2018.

4.16 The Environmental Health and Safety Division received approximately 890 Customer Requests in 2019/20 about littering and illegal dumping. The main concern was litter and rubbish dumped on the verge, road side or on reserves. Approximately 10 of these requests related to rubbish and litter dumped on a private property, with most associated with materials dumped or deposited onto vacant land. It is unclear what the total number of instances of illegal dumping on private land would be, however, as not all instances are reported to Council, and removal from private land is not a service currently provided.

5. CONCLUSION / PROPOSAL

- 5.1 The removal of dumped rubbish from private land would potentially add significant costs to Council's operating budget and presents a number of risks, including potential abuse of the service and inadvertently encouraging more dumped rubbish.
- 5.2 It's recommended that illegally dumped rubbish on private property be dealt with by the land owner under the Local Nuisance and Litter Control Act, 2016. Council officers may provide general advice to landowners affected by illegally dumped rubbish on their land in relation to the Local Nuisance and Litter Control Act 2016 legislation.

CO-ORDINATION

Officer: A/GMCI Executive Group
Date: 8/10/2020 12/10/2020