



AGENDA

FOR POLICY AND PLANNING COMMITTEE MEETING TO BE HELD ON

17 JULY 2017 AT 6:30 PM

IN THE COUNCIL CHAMBER, 12 JAMES STREET, SALISBURY

MEMBERS

Cr D Pilkington (Chairman)
Mayor G Aldridge
Cr D Balaza
Cr S Bedford
Cr B Brug
Cr D Bryant
Cr C Buchanan
Cr G Caruso
Cr L Caruso
Cr E Gill
Cr R Cook
Cr S Reardon
Cr D Proleta
Cr G Reynolds
Cr S White
Cr J Woodman (Deputy Chairman)
Cr R Zahra

REQUIRED STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
General Manager City Development, Mr T Sutcliffe
General Manager City Infrastructure, Mr M van der Pennen
General Manager Community Development, Ms P Webb
Manager Governance, Ms T Norman
Manager Communications and Customer Relations, Mr M Bennington
Team Leader Corporate Communications, Mr C Treloar
Governance Coordinator, Ms J Rowett
Governance Support Officer, Ms K Boyd

APOLOGIES

An apology has been received from Cr D Bryant.

LEAVE OF ABSENCE

PRESENTATION OF MINUTES

Presentation of the Minutes of the Policy and Planning Committee Meeting held on 19 June 2017.

REPORTS

Administration

1.0.1	Future Reports for the Policy and Planning Committee.....	13
1.0.2	Minutes of the Tourism and Visitor Sub Committee meeting held on Tuesday 11 July 2017.....	17

Community Development

1.1.1	Response to Consultation about the SA Disability Inclusion Bill 2017.....	23
1.1.2	Mobara Educational Exchange Program and Mobara Delegation 2017	31
1.1.3	Minutes of the Strategic and International Partnerships Sub Committee meeting held on Tuesday 4 July 2017	41

Economic Development

1.2.1	2017 South Australian State Budget	45
-------	--	----

Urban Development

1.3.1	Parliamentary Inquiry Submission - Regulation of Parking and Traffic Movement in South Australia.....	79
1.3.2	Planning Reform, draft Residential Design Guidelines and 30-Year Plan for Greater Adelaide - 2017 Update.....	87

Corporate Plans

1.7.1	Salisbury City Centre Renewal - Communications and Marketing Strategy and Brand	111
-------	---	-----

OTHER BUSINESS

CONFIDENTIAL ITEMS

1.10.1 Salisbury Community Hub - Section 48 Prudential Report

Pursuant to resolution 1950 of 24/07/2017, item 1.10.1 is now a public document, effective 28/07/2017

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on that grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) and (d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- *it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- *information the disclosure of which would, on balance, be contrary to the public interest; and*
- *commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
- *commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- *disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- *Report contains information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom Council is conducting, or proposing to conduct, business, or to prejudice the commercial position of Council.*

*On that basis the public's interest is best served by not disclosing the **Salisbury Community Hub - Section 48 Prudential Report** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury and Project Client Representative, Mr Nick Argyros, Turner Townsend Thinc on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

1.10.2 Salisbury Community Hub - Concept Design Report

Pursuant to resolution 1951 of 24/07/2017, item 1.10.2 is now public, effective 28/07/2017

Pursuant to section 83(5) of the *Local Government Act 1999* the Chief Executive Officer has indicated that, if Council so determines, this matter may be considered in confidence under Part 3 of the *Local Government Act 1999* on that grounds that:

1. *Pursuant to Section 90(2) and (3)(b)(i) and (b)(ii) and (d)(i) and (d)(ii) of the Local Government Act 1999, the principle that the meeting should be conducted in a place open to the public has been outweighed in relation to this matter because:*

- it relates to information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom the council is conducting, or proposing to conduct, business, or to prejudice the commercial position of the council; and*
- information the disclosure of which would, on balance, be contrary to the public interest; and*
- commercial information of a confidential nature (not being a trade secret) the disclosure of which could reasonably be expected to prejudice the commercial position of the person who supplied the information, or to confer a commercial advantage on a third party; and*
- commercial information of a confidential nature (not being a trade secret) the disclosure of which would, on balance, be contrary to the public interest.*

2. *In weighing up the factors related to disclosure,*

- disclosure of this matter to the public would demonstrate accountability and transparency of the Council's operations*
- Report contains information the disclosure of which could reasonably be expected to confer a commercial advantage on a person with whom Council is conducting, or proposing to conduct, business, or to prejudice the commercial position of Council.*

*On that basis the public's interest is best served by not disclosing the **Salisbury Community Hub - Concept Design Report** item and discussion at this point in time.*

3. *Pursuant to Section 90(2) of the Local Government Act 1999 it is recommended the Council orders that all members of the public, except staff of the City of Salisbury and Project Client Representative, Mr Nick Argyros, Turner Townsend Thinc on duty in attendance, be excluded from attendance at the meeting for this Agenda Item.*

CLOSE



**MINUTES OF POLICY AND PLANNING COMMITTEE MEETING HELD IN THE
COUNCIL CHAMBER, 12 JAMES STREET, SALISBURY ON**

19 JUNE 2017

MEMBERS PRESENT

Mayor G Aldridge (*from 6:38 pm*)
Cr D Balaza
Cr B Brug
Cr D Bryant
Cr G Caruso
Cr S Reardon
Cr D Proleta
Cr G Reynolds
Cr S White
Cr J Woodman (Deputy Chairman)
Cr R Zahra

STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
General Manager City Development, Mr T Sutcliffe
General Manager City Infrastructure, Mr M van der Pennen
General Manager Community Development, Ms P Webb
Manager Governance, Ms T Norman
Manager Communications and Customer Relations, Mr M Bennington
Manager Strategic Relations – Infrastructure, Mr H Pitrans
Governance Support Officer, Ms K Boyd

The meeting commenced at 6:31 pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Cr D Pilkington, Cr S Bedford, Cr C Buchanan, Cr L Caruso, Cr E Gill and Cr R Cook.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr R Zahra
Seconded Cr G Reynolds

The Minutes of the Policy and Planning Committee Meeting held on 15 May 2017, be taken and read as confirmed.

CARRIED

REPORTS

Administration

1.0.1 Future Reports for the Policy and Planning Committee

Moved Cr G Reynolds
Seconded Cr B Brug

1. The information be received.

CARRIED

Community Development

1.1.1 Minutes of the Youth Council Sub Committee meeting held on Tuesday 13 June 2017

Mayor G Aldridge entered the meeting at 6:38 pm.

1.1.1-YC1 New Membership

Moved Cr D Balaza
Seconded Cr S White

1. Samuel Field be appointed as a Youth member to the Salisbury Youth Council until December 2018.

CARRIED

1.1.1-YC2 Youth Council Project Teams Update

Moved Cr D Balaza
Seconded Cr S White

1. That the information be received and noted.

CARRIED

1.1.1-YC3 Youth Strategic Plan

Moved Cr D Balaza
Seconded Cr S White

1. Subject to:
 - the inclusion of a Glossary;
 - clarification of terms such as diversity, youth transition and distinction between levels of government;
 - clarification of a local and regional focus; and
 - other editorial changes as noted by the Youth Councilthe Youth Strategic Plan 2017-2021 as set out in Attachment 1 to this report (Item No. YC3, Youth Council Sub Committee, 13/06/2017) be endorsed with staff authorised to incorporate the above changes and finalise the document.
2. That the Youth Action Plan 2017-2021 as set out in Attachment 2 to this report (Item No. YC3, Youth Council Sub Committee, 13/06/2017) be noted.
3. That the Youth Engagement Report as set out in Attachment 3 to this report (Item No. YC3, Youth Council Sub Committee, 13/06/2017) be noted.

CARRIED

1.1.1-YC4 Twelve25 Salisbury Youth Enterprise Centre - June Update

Moved Cr D Balaza
Seconded Cr S White

1. That the information be received and noted.

CARRIED

1.1.2 Minutes of the Strategic and International Partnerships Sub Committee meeting held on Wednesday 14 June 2017

1.1.2-SIPSC1 Policy and Guidelines to Inform Assessment of Future Sister City Relationships Requests

Moved Mayor G Aldridge
Seconded Cr R Zahra

1. That this report be received.
2. Subject to the incorporation of the following elements:

- *Relationship plans;*
- *Funding programs;*

the Strategic and International Partnerships – Sister City and Friendship City Selection and Maintenance Policy and Procedures as set out in Attachments 2 and 3 to this Report (Item No. SIPSC1, Strategic and International Partnerships Sub Committee, 14/06/2017) be endorsed.

3. A further report be submitted with options for Sister Cities including minor amendments, a budget plan, two way invitation and linkage with other grants programs.

CARRIED

1.1.2-SIPSC2 Proposed Future Opportunities Workshop Agenda

Moved Mayor G Aldridge
Seconded Cr R Zahra

1. That this report be received.
2. That the proposed Future Opportunities Workshop Agenda as set out in Attachment 1 to this report (Item No. SIPSC2, Strategic and International Partnerships Sub Committee, 14/06/2017) be endorsed.

CARRIED

1.1.2-SIPSC3 International Staff Exchange Programme with the Cities of Mobara and Linyi

Moved Mayor G Aldridge
Seconded Cr R Zahra

1. That this report be received.
2. That a further report be prepared providing an outline of the potential risks, benefits, cost and procedures associated with the development of a staff exchange programme with the Cities of Mobara and Linyi.

CARRIED

1.1.2-SIPSC4 International Engagement Update, including China Action Plan

Moved Mayor G Aldridge
Seconded Cr R Zahra

1. That the information be received.

CARRIED

Economic Development

1.2.1 Building Upgrade Finance

Moved Mayor G Aldridge
Seconded Cr G Caruso

1. In principle support be given to entering into building upgrade agreements as enabled by the *Local Government (Building Upgrade Agreements) Amendment Act 2015*.
2. A further report seeking a formal position be brought back to Council once the *Local Government (Building Upgrade Agreements) Regulations* have passed through Parliament and the practical implications of participation become clearer.

CARRIED

1.2.2 Approach to Supporting Business Growth and Investment

Moved Mayor G Aldridge
Seconded Cr B Brug

1. That this report be noted.
2. That the following issues and/or policies gaps be addressed as part of a 2017/18 implementation program, including:
 - Review of footpath trading policy;
 - Development of a policy to guide charges for use of council land;
 - Business signage;
 - Information technology interfaces with business as an element of the Digital Strategy; and
 - Vegetation management (e.g. verge maintenance, tree thinning to improve business visibility, landscape standards in commercial precincts).
3. That a common set of principles that support the development of a business supportive culture and policy approach throughout Council be developed and incorporated into Council's customer service framework.
4. Business impact assessments be required to be included in relevant Council reports that are proposing actions or projects, or to alter or introduce policies and/or regulations, that relate to business activity.

CARRIED

Corporate Plans

1.7.1 Draft Transport Strategic Action Plan

Moved Cr B Brug
Seconded Cr R Zahra

1. The Final Draft Transport Strategic Plan and Background Papers as set out in Attachment 1 and 2 to this report (Item No. 1.7.1, Policy and Planning Committee, 19/06/2017) be endorsed.

CARRIED

1.7.2 Salisbury City Centre Renewal - Communication and Marketing Strategy and Brand

Moved Mayor G Aldridge
Seconded Cr D Proleta

1. That the Draft Communication and Marketing Strategy and revised brand for the Salisbury City Centre Renewal as outlined in this report (Item No. 1.7.2, Policy and Planning Committee, 19/06/2017) be endorsed.

With leave of the meeting and consent of the seconder Mayor G Aldridge VARIED the MOTION as follows:

1. That the Draft Communication and Marketing Strategy as outlined in this report (Attachment 1, Item No. 1.7.2, Policy and Planning Committee, 19/06/2017) be endorsed.
2. A report return to the July Council meeting outlining alternative branding strategies for the Salisbury City Centre Renewal and broader city marketing.

CARRIED

OTHER BUSINESS

Nil

The meeting closed at 7:35 pm.

CHAIRMAN.....

DATE.....

ITEM	1.0.1
	POLICY AND PLANNING COMMITTEE
DATE	17 July 2017
HEADING	Future Reports for the Policy and Planning Committee
AUTHOR	Michelle Woods, Projects Officer Governance, CEO and Governance
CITY PLAN LINKS	4.3 Have robust processes that support consistent service delivery and informed decision making.
SUMMARY	This item details reports to be presented to the Policy and Planning Committee as a result of a previous Council resolution. If reports have been deferred to a subsequent month, this will be indicated, along with a reason for the deferral.

RECOMMENDATION

1. The information be received.

ATTACHMENTS

There are no attachments to this report.

1. BACKGROUND

- 1.1 Historically, a list of resolutions requiring a future report to Council has been presented to each committee for noting.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Report authors and General Managers.
- 2.2 External
 - 2.2.1 Nil.

3. REPORT

3.1 The following table outlines the reports to be presented to the Policy and Planning Committee as a result of a Council resolution:

Meeting Item	- Heading and Resolution	Officer
29/03/2016 NOM3	Tourism and Visitor Sub Committee Establishment 6. The Tourism and Visitor Sub Committee be reviewed after 12 months. Due: September 2017	Michael Bennington
26/04/2016 1.1.1	Review of the Twelve25 Advisory Group 1. The Twelve25 Youth Advisory Group continue with a further review to be conducted in February 2017. Due: July 2017 Deferred to: October 2017 Reason: To enable incorporation of the recent outcomes from the Community Planning and Vitality Program Review.	Rick Henke
26/04/2016 GB1	Mawson Lakes DPA - requirements to receive approval from Minister for Planning 3. That a further report be provided to Council in relation to the proposed Mawson Lakes DPA Part 2 for consideration of the proposed amendments following consideration of appropriate policy content and further discussions with the Department for Planning Transport and Infrastructure. Due: August 2017	Peter Jansen
26/09/2016 1.3.1	Rural (Aircraft Noise) Direk Industry and Residential Interface Development Plan Amendment - Public Consultation 4. That a further report be provided to Council on the outcomes of the Rural (Aircraft Noise) Direk Industry and Residential Interface Development Plan Amendment public consultation process upon conclusion of the consultation period. Due: September 2017	Peter Jansen
19/12/2016 1.3.1	Rural (Aircraft Noise) Direk Industry and Residential Interface Development Plan Amendment update 4. That a further report be provided to Council on the outcomes of the Rural (Aircraft Noise) Direk Industry and Residential Interface Development Plan Amendment public consultation process upon conclusion of the consultation period. Due: September 2017	Peter Jansen

19/12/2016 P&P-OB1	RAAF AP-3C Tailfin for Purposes of Display That staff prepare a report working with Salisbury RSL to obtain an AP-3C Tailfin from RAAF for purposes of display within the Salisbury Council area, potentially as part of the Salisbury Oval Precinct upgrade. Due: June 2018	Pippa Webb
27/03/2017 NOM2	Community Street Art Program As part of the City Pride Agenda, staff bring back a report exploring options for the commencement of a Community Street Art Program, with a view to installing locally created artwork by youth members of the community at various locations throughout the City including, but not limited to, smaller suburban shopping centres and Council facilities such as Community Centres and Recreation Centres. Due: January 2018	Pippa Webb
24/04/2017 1.3.1	Salisbury, Mawson Lakes and Ingle Farm Car Parking Review Salisbury City Centre Study Area: (d) Retain the current exemption from car park contribution for small business with a further review in two years. Due: June 2019	Peter Jansen
24/04/2017 1.3.1	Salisbury, Mawson Lakes and Ingle Farm Car Parking Review Mawson Lakes Study Area: (ii) Subject to a further Council report a trial of electronic parking controls in Euston Walk and Metro Parade to assist in utilisation and turnover of parking spaces adjacent the Mawson Lakes interchange. Due: July 2017 Deferred to: December 2017 Reason: The implementation plan is still being finalised and timing of the group of associated investigations is still being considered.	Peter Jansen
24/04/2017 1.3.2	Privately Funded Development Plan Amendments Policy Review 2. That a review of the Privately Funded Development Plan Amendment Policy be conducted when relevant details of the Planning Reforms under the Planning, Development and Infrastructure Act are known. Due: October 2017	Peter Jansen
26/06/2017 1.1.2- SIPSC1	Policy and Guidelines to Inform Assessment of Future Sister City Relationships Requests 3. A further report be submitted with options for Sister Cities including minor amendments, a budget plan, two way invitation and linkage with other grants programs. Due: September 2017	Julie Douglas

26/06/2017	International Staff Exchange Programme with the Cities of Mobarra and Linyi	Julie Douglas
1.1.2-SIPSC3	2. That a further report be prepared providing an outline of the potential risks, benefits, cost and procedures associated with the development of a staff exchange programme with the Cities of Mobarra and Linyi.	
Due:	September 2017	
26/06/2017	Building Upgrade Finance	Greg Ratsch
1.2.1	2. A further report seeking a formal position be brought back to Council once the Local Government (Building Upgrade Agreements) Regulations have passed through Parliament and the practical implications of participation become clearer.	
Due:	December 2017	

4. CONCLUSION / PROPOSAL

- 4.1 Future reports for the Policy and Planning Committee have been reviewed and are presented to Council for noting.

CO-ORDINATION

Officer: EXEC GROUP
Date: 10.07.17

ITEM	1.0.2
	POLICY AND PLANNING COMMITTEE
HEADING	Minutes of the Tourism and Visitor Sub Committee meeting held on Tuesday 11 July 2017
AUTHOR	Michael Bennington, Manager Communications & Customer Relations, Business Excellence
CITY PLAN LINKS	3.1 Be an adaptive community that embraces change and opportunities. 3.4 Be a proud, accessible and welcoming community.
SUMMARY	The minutes and recommendations of the Tourism and Visitor Sub Committee meeting held on Tuesday 11 July 2017 are presented for Policy and Planning Committee's consideration.
RECOMMENDATION	
1.	The information contained in the Tourism and Visitor Sub Committee Minutes of the meeting held on 11 July 2017 be received and noted and that the following recommendations contained therein be adopted by Council:
TVSC1	Appointment of Deputy Chairman - Tourism and Visitor Sub Committee
1.	David Stockbridge be appointed as Deputy Chairman of the Tourism and Visitor Sub Committee for the remainder of the current Council term, commencing 01/08/2017.
TVSC2	Recreational Vehicle Sites in the City of Salisbury
1.	That Pioneer Park is endorsed for further investigation as a location for a Recreational Vehicle (RV) site in proximity to the Salisbury City Centre.
2.	That investigations be undertaken to identify the cost of installing and maintaining signage and infrastructure to comply with the requirements of the RV Friendly Destination program, a more robust understanding of the impact on the St Kilda facility and commercial operators, and ongoing management and maintenance requirements, compared with the benefits of and demand for such a facility in Salisbury City Centre.
3.	That a further report be brought back to Council detailing the outcome of those further investigations.
TVSC3	Tourism and Visitor Website and Marketing Materials Update
1.	That the information be received.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Tourism and Visitor Sub Committee - 11 July 2017

CO-ORDINATION

Officer:	CEO	GMBE
Date:	13/07/2017	13/07/2017



**MINUTES OF TOURISM AND VISITOR SUB COMMITTEE MEETING HELD IN
COMMITTEE ROOMS, 12 JAMES STREET, SALISBURY ON**

11 JULY 2017

MEMBERS PRESENT

Cr S Reardon (Chairman)
Mayor G Aldridge (ex officio) (*from 5.00pm*)
Cr R Zahra
Mr Kevin Collins
Ms Marilyn Collins
Mr Jeffrey Pinney
Mr David Stockbridge (Deputy Chairman)

OBSERVERS

Nil

STAFF

Chief Executive Officer, Mr J Harry
General Manager Business Excellence, Mr C Mansueto
Manager Communications and Customer Relations, Mr M Bennington
Administrative Coordinator - Business Excellence, Mrs M Potter
Manager Economic Development & Urban Policy, Mr G Ratsch
Urban Planner, Mr D Grieve
Coordinator Urban Policy, Mr C Watchman

The meeting commenced at 4.30 pm.

The Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

No Apologies were received

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr R Zahra
Seconded Mr J Pinney

The Minutes of the Tourism and Visitor Sub Committee Meeting held on 14 March 2017, be taken and read as confirmed.

CARRIED

REPORTS

TVSC1 Appointment of Deputy Chairman - Tourism and Visitor Sub Committee

Moved Mr K Collins
Seconded Ms M Collins

1. David Stockbridge be appointed as Deputy Chairman of the Tourism and Visitor Sub Committee for the remainder of the current Council term, commencing 01/08/2017.

CARRIED

TVSC2 Recreational Vehicle Sites in the City of Salisbury

Moved Mr K Collins
Seconded Mr D Stockbridge

1. That Pioneer Park is endorsed for further investigation as a location for a Recreational Vehicle (RV) site in proximity to the Salisbury City Centre.
2. That investigations be undertaken to identify the cost of installing and maintaining signage and infrastructure to comply with the requirements of the RV Friendly Destination program, a more robust understanding of the impact on the St Kilda facility and commercial operators, and ongoing management and maintenance requirements, compared with the benefits of and demand for such a facility in Salisbury City Centre.
3. That a further report be brought back to Council detailing the outcome of those further investigations.

CARRIED

TVSC3 Tourism and Visitor Website and Marketing Materials Update

Moved Mayor G Aldridge
Seconded Ms M Collins

1. That the information be received.

CARRIED

OTHER BUSINESS

Nil

CLOSE

The meeting closed at 5.20 pm.

CHAIRMAN.....

DATE.....

ITEM	1.1.1
	POLICY AND PLANNING COMMITTEE
DATE	17 July 2017
HEADING	Response to Consultation about the SA Disability Inclusion Bill 2017
AUTHORS	Michael Taggart, Inclusion Project Officer, Community Development Joanne Menadue, Health & Inclusion Senior Coordinator, Community Development
CITY PLAN LINKS	3.1 Be an adaptive community that embraces change and opportunities. 3.4 Be a proud, accessible and welcoming community. 3.3 Be a connected city where all people have opportunities to participate.
SUMMARY	This report outlines administrations response to the SA Government on the draft SA Disability Inclusion Bill 2017. Due to the time frames for consultation it was not possible to provide Council with an opportunity to consider a response. As a result this information is provided for information. The submission is contained in Attachment 1.
RECOMMENDATION	
	1. That the information be noted.
ATTACHMENTS	
	This document should be read in conjunction with the following attachments:
	1. City of Salisbury Comments on the Disability Inclusion Bill 2017
BACKGROUND	
	1.1 The draft SA Disability Inclusion Bill 2017 was published on 5 June 2017.
	1.2 The SA Government sought comments on the proposed Bill by the 30 th of June 2017 making Council responses difficult to obtain within the timeframes. As a result administration prepared a response to the Bill and provided this to State Government.
	1.3 The Bill has been released due to the imminent roll-out of the full National Disability Insurance Scheme (NDIS). From full roll-out (1 July 2018) there will be no State based disability services in SA hence the current SA Disability Services Act 1993 will be redundant. The SA Government description of this Bill says:

“The Disability Inclusion Bill aims to strengthen current requirements for ensuring services and facilities are accessible and responsive to people with disability.”

- 1.4 Under the proposed Disability Inclusion Bill, local councils will also be accountable for ensuring their services and facilities are accessible and responsive to people with disability as well.”

2. CONSULTATION / COMMUNICATION

2.1 Internal

- 2.1.1 Manager Community Health and Wellbeing

3. REPORT

- 3.1 The current SA Disability Services Act 1993 is not up to date as it doesn't reflect:
- 3.1.1 The Council of Australian Government's National Disability Strategy 2010 – 2020
- 3.1.2 the obligations of all Governments since Australia ratified the United Nations Convention on the Rights of Persons with Disabilities in July 2008.
- 3.2 The Bill only proposes access and inclusion compliance for Local Government and could be strengthened by strategies to support people with disability to have an effective voice in access and inclusion reform.
- 3.3 Key elements with specific impact on Local Government in the draft Disability Inclusion Bill 2017 are:
- 3.3.1 Mainstream inclusion reform:
- Part 5 of the proposed Bill “*the provision for disability access and inclusion planning across Local Government which complements Part 4 “State Disability Inclusion Plans”*”
 - requires all Councils to have a disability access and inclusion plan (DAIP)
 - requires all Councils to provide an annual report on the DAIP to the Minister which will be tabled in Parliament
 - requires a 4 yearly review of DAIPs
 - provides for regional groups of Councils to develop a single DAIP.

4. BILL PROVISIONS RELEVANT TO COUNCILS

- 4.1 Element relevant for Councils engaged in disability services provision:
- Part 6 of the proposed Bill “Screening of persons working with people with disability”.

4.2 There are a number of commendable elements within the draft Disability Inclusion Bill 2017 of general relevance to Local Government including:

- Commitment to consult with people with disability
- Acknowledgement of the diversity of people with disability
- Recognition of the importance of families and carers.

5. GAPS IN THE BILL

5.1 Key elements missing from the Bill that are specific to Local Government include:

5.1.1 No method for supporting local government access and inclusion plan development, implementation, review and evaluation other than references for some assistance in the initial plan development and the availability of the access and inclusion planning template.

5.1.2 A program could be included in the Bill which would allow for implementation through collaboration between the State Government and the Local Government sector for accelerated access and inclusion reform. A collaborative and strategic program is the only way that Disability Access and Inclusion Plans will be more than minimalist and integrated into Local Government planning and reporting systems.

5.2 Consultation timeline

5.2.1 The tight consultation timeline has made it difficult for Local Government to respond to the proposed Bill and it has made it impossible for Local Government to engage widely with citizens with disability

5.2.2 There has been no time to consult with the Salisbury Disability Access and Inclusion Network on this proposed Bill.

5.3 Key elements missing from the Bill which are of general relevance to Local Government's role as an advocate for its citizens with disability:

5.3.1 The Bill could be strengthened by recognition of the importance of building the capacity of people with disability to participating powerfully in access and inclusion consultations, planning and monitoring rather than in a tokenistic way

5.3.2 There is no recognition that the capacity of many people with disability to participate in consultations and to develop their leadership.

5.3.3 There is no provision for a statutory voice for people with disability and their supporters: This omission is a key difference to the Victorian Disability Act 2006 and the NSW Disability Inclusion Act 2014. Part 3 of the NSW Act provides for a Disability Advisory Council" to the Government and outlines roles, resourcing and breadth of membership

5.3.4 A statutory Disability Advisory Council can assist Local Government consultations by working with community members to enhance participation in access and inclusion plan consultation, monitoring and review.

6. CONCLUSION / PROPOSAL

- 6.1 This proposed Bill is a welcome replacement for the SA Disability Services Act 1993 as a result of the replacement of State Disability Services by the NDIS. Unless its implementation is also funded there is the possibility that this will lead to minimal access and inclusion reforms with only token participation by people with disability.
- 6.2 This report summarises elements of the Bill specifically affecting Local Government and other elements which affect Local Government among other sectors. The attached submission (Attachment 1), prepared by administration on the Bill highlights the importance of its implementation especially concerning access and inclusion plan development and implementation in Local Government; it advocates on behalf of people with disability for recognition of capacity building to make participation in consultations more effective. It recommends that the SA Government follow the lead of both NSW and Victorian legislation by including a statutory Disability Advisory Council in the Bill.
- 6.3 The City of Salisbury is well positioned to respond to the Bill's provisions as a result of having an Inclusion and Access policy framework, and dedicated work progressing in this area.

CO-ORDINATION

Officer: EXECUTIVE GROUP
Date: 10/07/2017



City of Salisbury
ABN 82 615 416 895

12 James Street
PO Box 8
Salisbury SA 5108
Australia

Telephone 08 8406 8222
Facsimile 08 8281 5466
city@salisbury.sa.gov.au
TTY 08 8406 8596
(for hearing impaired)
www.salisbury.sa.gov.au

28 June 2017

Disability Policy Unit
PO Box 70
Rundle Mall
Adelaide SA 5000
DCSIDisabilityTalk@sa.gov.au

To Whom It May Concern:

Re: City of Salisbury Comments on the SA Disability Inclusion Bill 2017

The current SA Disability Services Act 1993 is not up to date as it doesn't reflect The Council of Australian Government's National Disability Strategy 2010 – 2020 the obligations of all Governments since Australia ratified the United Nations Convention on the Rights of Persons with Disabilities in July 2008.

Introduction

This submission acknowledges a number of positive elements in the Bill and makes three recommendations to strengthen it.

But more than legislation is required for disability access and inclusion reform. The effectiveness of the Bill depends on SA Government resourcing of its implementation

It is vital to understand that:

- the National Disability Insurance Scheme (NDIS) grants for "Information, Linkages & Capacity Building" specifically exclude funding of mainstream reform of inclusion and access
- the COAG National Disability Strategy has no funding associated with it
- without resourcing to facilitate the proposed Disability Inclusion Act 2017 its impact will be restricted to:
 - an extra compliance burden for Local Government
 - minimal access and inclusion reform.

Positive elements in the Bill

The Bill has some excellent elements especially:

- Commitment to consult with people with disability
- Acknowledgement of the diversity of people with disability: the recognition of multiple disadvantage experienced by
 - women and girls with disability
 - Aboriginal and Torres Strait Islander people with disability
 - people with disability from culturally and linguistically diverse communities.

The Bill also highlights the;

- rights of children
- importance of families and carers.

Key concerns about the Proposed Bill

The Bill only proposes access and inclusion compliance for Local Government and could be strengthened by:

- strategies to support people with disability to have an effective voice in access and inclusion reform
- a method for supporting local government access and inclusion plan development, implementation, review and evaluation which is not included in the Bill other than references to some assistance for initial plan development and the availability of the access and inclusion planning template.
- A program to allow for accelerated disability access and inclusion plan implementation through collaboration between the State Government and the Local Government sector: A collaborative and strategic program is the only way that Disability Access and Inclusion Plans will be more than minimalist and integrated into Local Government planning and reporting systems.

Consultation Timeline

The tight consultation timelines have made it difficult for Local Government to respond to the proposed Bill and it has made it impossible to engage with citizens with disability in depth regarding the Bill.

For the City of Salisbury there has been no time to consult with the Disability Access and Inclusion Network on this proposed Bill. Yet this Network is pivotal to Council's disability access and inclusion planning.

This reflects a lack of deep commitment within the proposed Bill to the strengthening of the voice of people with disability.

Recommendation 1: Inclusion of a joint Local – State Government program in the Bill for enhanced Local government Disability Access and Inclusion Plans

The Bill should include a program for accelerated Disability Access & Inclusion Plan (DAIP) development and implementation by Councils willing to agree to negotiated processes, outcomes evaluation and timelines for more comprehensive and quicker DAIP development and implementation than will occur without such a strategy.

Rationale

The SA Government will contribute \$723million annually to fund its 50% share of the State’s part of the National Disability Insurance Scheme from 2018/19. The SA Government thus has a large stake in NDIS sustainability. This sustainability depends in large part on the longer term savings arising from increased community inclusion of NDIS participants.

Yet there is no funding through:

- COAG’s National Disability Strategy 2010 – 2020 for mainstream inclusion and access reform; or
- the NDIS grants for “Information, Linkages & Capacity Building” which specifically exclude funding the mainstream to do its job of providing universal access and inclusion.

Without SA Government funding in the past 25 years:

- only about 15 of 68 SA Councils have current access and inclusion plans registered under the C’lth Disability Discrimination Act 1992 (DDA) with the Australian Human Rights Commission (although there are an unknown number of SA Councils with plans not registered under the DDA)
- only 4 Councils have positions with significant responsibility for access and inclusion.

The current Bill’s lack of a collaborative and strategic program between State and Local Government will continue under-achievement in access and inclusion reforms which will focus on compliance not best practice.

Recommendation 2: Capacity building for people with disability to engage powerfully in access and inclusion consultations, planning, monitoring and review

The Bill could be strengthened by recognition of the importance of building the capacity of people with disability to participate powerfully in access and inclusion consultations, planning and monitoring rather than in a tokenistic way. The capacity of many people with disability to participate in consultations and to develop their leadership has been restricted by marginalisation and lack of personal and community support.

This Bill is an opportunity for the SA Government to show leadership by developing the capacity of representative organisations and individual leaders, as a fundamental building block for future improvement of the legislation as well as access and inclusion planning.

Recommendation 3: A statutory voice for citizens with disability

The lack of a statutory voice for people with disability and their supporters is a key difference to the Victorian Disability Act 2006 and the NSW Disability Inclusion Act 2014. The Bill should provide for a Disability Advisory Council by including a new Part along the lines of the NSW Disability Inclusion Act 2014 Part 3 - the NSW Act provides for a Disability Advisory Council" to the Government and outlines roles, resourcing and breadth of membership

The SA Bill's provisions should also include a role for the Advisory Council to offer support to local communities as they are consulted about access and inclusion plans by Local Government.

If the intention is to create an advisory body along the lines of either the NSW or Victorian Disability Advisory Council by regulation more information is needed about such a body's role, membership and resourcing as well as the justification for relying on regulation rather than establishing a statutory body.

Conclusion

This Bill shifts the SA Government's view of people with disability from being service recipients to being diverse citizens with the right to participate in society. The Bill is also an opportunity to take this a stage further by promoting people with disability as leaders in the reform of mainstream society.

But as currently drafted the lack of strategic programs will lead to a minimal improvement in access and inclusion especially in Local Government. Access and Inclusion plans will be driven by compliance with no marked growth in the capacity of people with disability to engage powerfully in State and Local Government consultations, implementation, and monitoring and the review of these plans.

Yours sincerely,



John Harry
Chief Executive Officer
City of Salisbury
Phone: (08) 8406 8212
Email: city@salisbury.sa.gov.au

ITEM	1.1.2
	POLICY AND PLANNING COMMITTEE
DATE	17 July 2017
HEADING	Mobara Educational Exchange Program and Mobara Delegation 2017
AUTHOR	Jo Cooper, Manager Community Capacity & Learning, Community Development
CITY PLAN LINKS	3.3 Be a connected city where all people have opportunities to participate. 3.4 Be a proud, accessible and welcoming community.
SUMMARY	This report provides information regarding the Mobara educational exchange program that will take place in August 2017.

RECOMMENDATION

1. The information is received and noted.
2. Note that a farewell Ceremony for the students will be held Wednesday 9th August 2017 at 6pm in the John Harvey Gallery.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. 2017 Mobara Student Delegation Itinerary

1. BACKGROUND

- 1.1 In 2002 the City of Salisbury entered into a Sister City relationship with City of Mobara, Japan.
- 1.2 The intention of the agreement, in part is to provide opportunities for 'global education' to the youth of both cities.
- 1.3 The purpose of the annual education exchange program with the students from the City of Mobara is to develop and maintain relationships with international communities and to provide activities such as student and teacher exchange.
- 1.4 The following report provides information and the itinerary for this year's delegation to be hosted by City of Salisbury from 3 to 10 August 2017.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Nil

2.2 External

- Tammy Garret - Tyndale Christian School (Salisbury East)
- Lisa Katsikitis - Endeavour College (Mawson Lakes) –
- Glenda Grande - Parafield Gardens High School (Parafield Gardens) –
- Toni Lubbe - Australian Homestay Network
- Hidenori Okuda - iOS Tours (Sydney Japanese Inbound Tour Company)
- Hidenori Suzuki - Tonicho Tourism; and
- Akio Matsumura - representing the Mobara Board of Education

3. REPORT

- 3.1 This year's delegation will comprise of 27 students, 3 teachers and a tour guide (Mr Hidenori Suzuki). The students are aged 13-14 years and represent 8 schools in the Mobara area.
- 3.2 All student information has been received and homestay arrangements have been undertaken by the Australian Homestay Network. Students are hosted by families in pairs and are matched to families registered with the Australian Homestay Network.
- 3.3 As with previous years, the City of Salisbury is responsible for the development and funding of the educational program for the students for the duration of the delegation.
- 3.4 The cost of homestays, travel and accommodation for accompanying teachers and tour guide is borne by the Mobara Board of Education.
- 3.5 The itinerary provides for a diverse range of educational and cultural activities and offers a number of learning opportunities. The program will highlight the unique aspects of the City of Salisbury and the lifestyle enjoyed by the community.
- 3.6 The delegation will arrive on Thursday 3 August 2017 and will attend a welcome ceremony before the week of visits to local schools and a day trip hosted by City of Salisbury.
- 3.7 A Civic farewell reception will be held on the delegation's last night at which time corporate gifts will be presented. This will occur on Wednesday 9th August 2017 at 6pm in the John Harvey Gallery. Invitee's include members of the Strategic and International Sub Committee, elected members, host families, teachers, students and mentors.

4. BUDGET

- 4.1 City of Salisbury is responsible for paying all costs (excluding homestay, accommodation and travel expenses) associated with the delegation. These costs include:
- Transportation of the delegation to and from Adelaide Airport;
 - Arranging transportation and escort of the delegation and payment of all entry fees incurred during the day trip;
 - Educational program activities; and
 - Meals and gifts for the members of the delegation.

- 4.2 Manager Community Capacity and Learning will be responsible for arrangements regarding transporting the teachers and tour guide to and from their accommodation each week day. Staff from Community Capacity and Learning division will accompany the delegation for all activities hosted by the City of Salisbury
- 4.3 Based on the previous student delegations and the activities outlined in the itinerary the cost of delivering the program is estimated at \$5,500. This will be funded from the existing budget allocated for the Strategic and International Partnerships program.

5. CONCLUSION / PROPOSAL

- 5.1 The Mobara Educational Exchange Program and Mobara Delegation for 2017 have been developed through consultation with local schools participating in the program and with the Mobara Board of Education.
- 5.2 All homestay arrangements have been organised by the Australian Homestay Network with the cost borne by the Mobara Board of Education.
- 5.3 The itinerary provides the students with a range of educational and cultural activities that highlight the City of Salisbury.
- 5.4 The cost of the program is estimated to be \$5,500, and funded from the existing budget allocation for the Strategic and International Partnerships Program.

CO-ORDINATION

Officer: EXECUTIVE GROUP
Date: 10/07/2017

City of Salisbury
Mobarra Student Delegation - Thursday 3 Aug – Thursday 10th Aug 2017
Itinerary:

2017 Mobarra Student Delegation – Thursday 3 rd to Thursday 10 th August 2017					
Dates	Times	Location	Activity	Key contacts for the day	Host family key notes
Thursday 3 rd August Flight number QF679 From Melbourne.	Arrival time 10.45am	Arrival at City of Salisbury approx. 12.00pm 12 James Street, Salisbury, 5108	Collect delegation from airport and bus them to Salisbury. Welcome Ceremony & Lunch, Marra Dreaming Workshop Host families to collect students from Council.	Jo Cooper Medea Patyi	Families to collect students from 12 James street, Salisbury at 4pm
Friday 4 th August	Students arrive at school between 9:00am	Tyndale Christian School – London Drive Salisbury East, 5109 See Map #1	Student delegates will do their performances as part of a school activity. School program.	Tyndale Christian College	Host families to provide packed lunch for student. <ul style="list-style-type: none"> • 9:00am drop students off at Reception • 3:15 Dismissal • 3.45pm collect students from reception. See Map #1
Saturday 5th August	Weekend to be spent with host family				
Sunday 6th August	Weekend to be spent with host family				

City of Salisbury

Mobara Student Delegation - Thursday 3 Aug – Thursday 10th Aug 2017

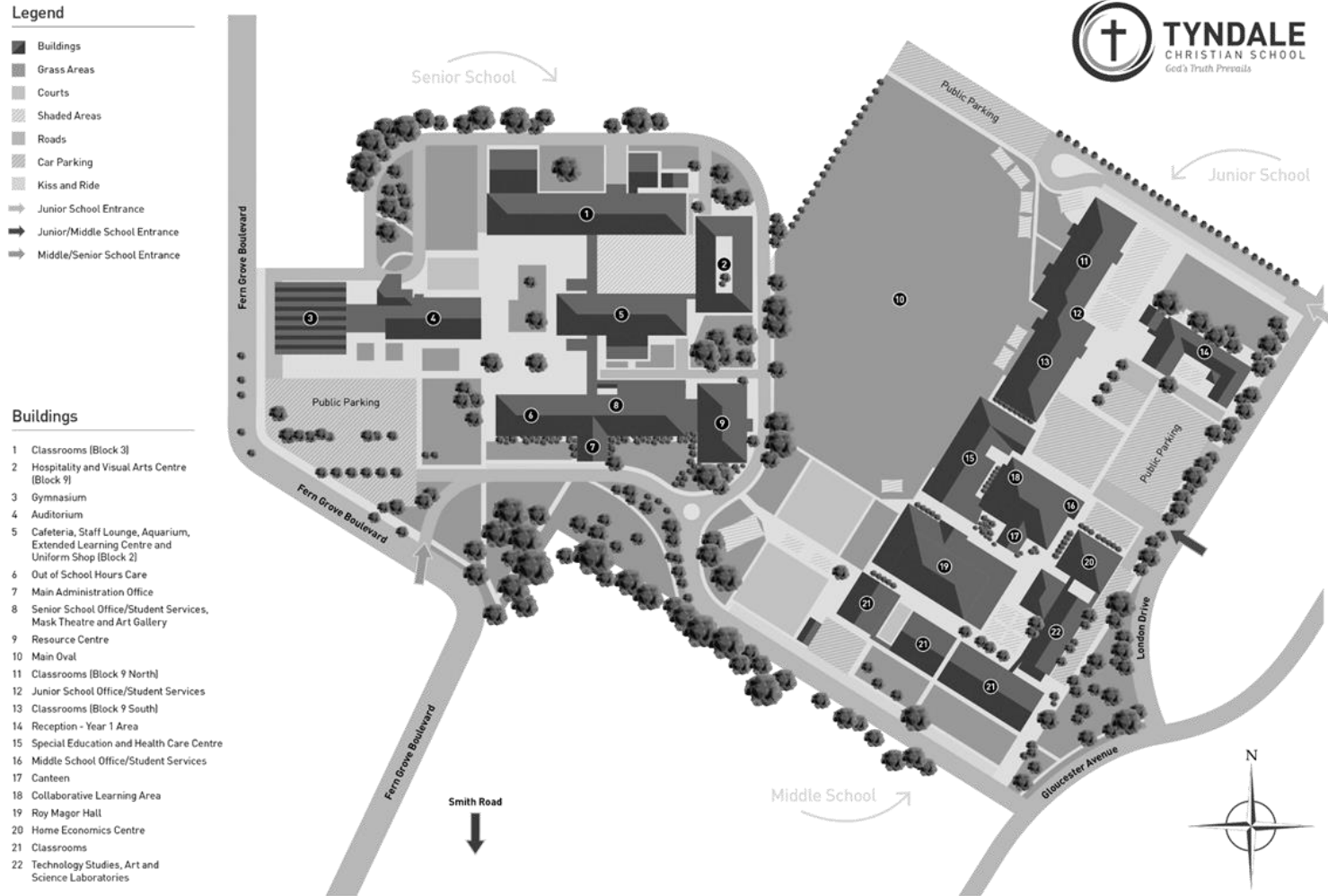
2017 Mobara Student Delegation – Thursday 3 rd to Thursday 10 th August 2017					
Dates	Times	Location	Activity	Key contacts for the day	Host family key notes
Monday 7 th August	8:45am	City of Salisbury Offices - 12 James Street, Salisbury, 5108	Sightseeing: Gorge Wildlife Park, Mobara Park, Mobara Salisbury for Lunch followed by activities in Twelve25 & with Ben (Digital Hub)	Jo Cooper Medea Patyi Andrea James	<ul style="list-style-type: none"> • 8:45am drop students off at City of Salisbury Offices at 12 James Street, Salisbury, 5108. • 4.45pm collect students from City of Salisbury Offices at 12 James Street, Salisbury, 5108.
Tuesday 8 th August	Students arrive at school by between 8:30 – 9:00am	Endeavour College - 85 Mawson Lakes Blvd, Mawson Lakes SA 5095 See Map #2	Student delegates will do their performances as part of a school activity. School program.	Endeavour College	<p>Provide packed lunch for student.</p> <ul style="list-style-type: none"> • 8:20am – 8:40am drop students off at Reception Host families should use the main car park (P1 on the map), entering from Mawson Lakes Boulevard. On arrival, students should meet their accompanying Japanese teachers at College Reception (front of the round building). We would love for our guests to arrive between 8:20 and 8:40am. • 3:00pm – 4:00pm collect students from reception.

City of Salisbury

Mobara Student Delegation - Thursday 3 Aug – Thursday 10th Aug 2017

2017 Mobara Student Delegation – Thursday 3 rd to Thursday 10 th August 2017					
Dates	Times	Location	Activity	Key contacts for the day	Host family key notes
Wednesday 9 th August	Students arrive at school between 8:30am – 9:00am	Parafield Gardens High, 15 Shepherdson Rd, Parafield Gardens SA 5107		Parafield Gardens High School	<p>Provide Packed lunch for student.</p> <ul style="list-style-type: none"> • 8:30am – 9:00am drop student off at Reception area. • 3:00pm – 4:00pm collect students from reception.
	6:00pm	City of Salisbury Offices - 12 James Street, Salisbury, 5108	Farewell reception – Commencing at 6:00pm	Jo Cooper Medea Patyi	<p>6:00pm arrival at the John Harvey Gallery</p> <p>NOTE: we ask that host families check with their host student that they have in their possession, passport and all official documents needed to appropriately go back to Sydney.</p>
Thursday 10 th August Flight number QF740 to Sydney at 8.15am	Students to arrive at 5:30am.	City of Salisbury Offices - 12 James street, Salisbury, 5108	Flying to Sydney Delegation leaves Salisbury and travels to Airport. Depart QF740 – Departure time 8.15am	Jo Cooper Medea Patyi Andrea James	Host families to drop student off at City of Salisbury offices at 5:30am. As the bus will be leaving promptly at 5.45am.

City of Salisbury
Mobarra Student Delegation - Thursday 3 Aug – Thursday 10th Aug 2017
 See Map #1



City of Salisbury
Mobarra Student Delegation - Thursday 3 Aug – Thursday 10th Aug 2017
See Map #2

ENDEAVOUR COLLEGE

DIRECTIONS AND CAR PARKING

PICK UP/ DROP OFF ZONE
Northern side (adjacent UniSA)

CAR PARKING
Car Parking is available in the following areas

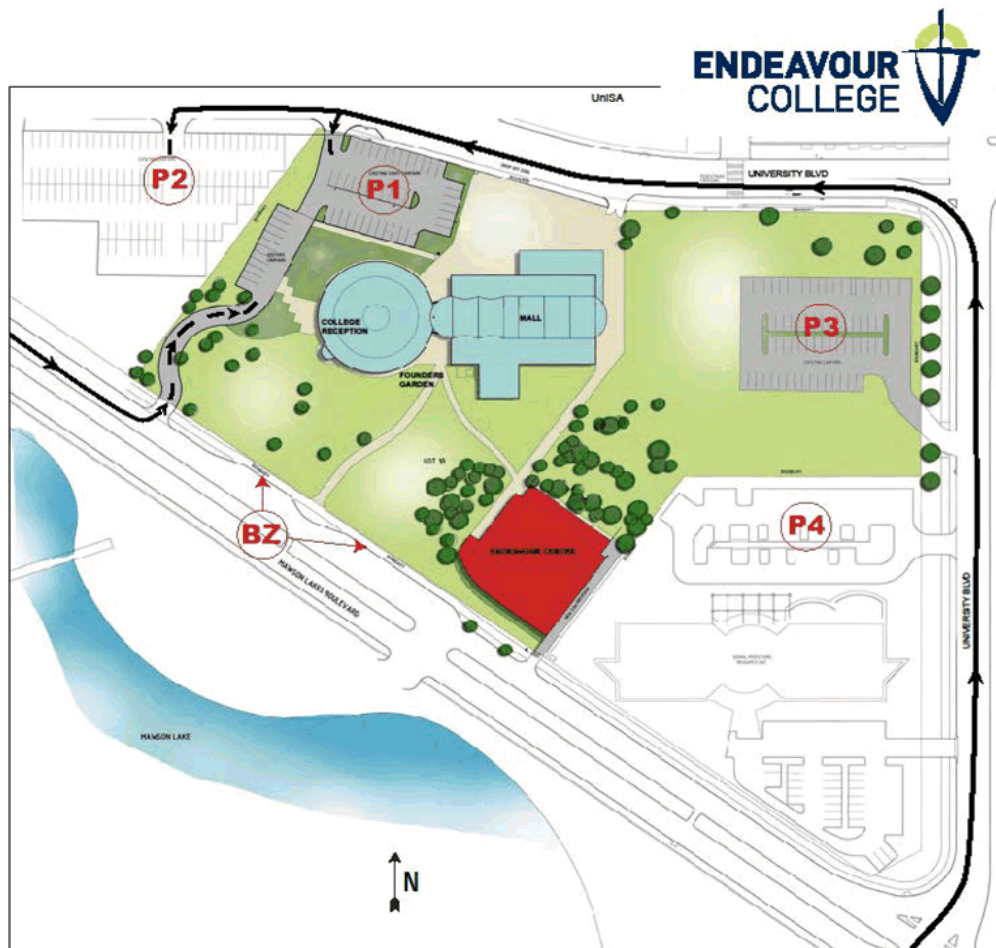
P1 Staff Car Park

P2 UniSA Car Park
Ticketed Parking for Students.
Free on weekends or after 6pm weekdays.

P3 Basketball Courts

P4 SPRI Car Park
Ticketed Parking.
Free on weekends or after 6pm weekdays.

BZ Bus Zone
Please note the Bus Zones on the Mawson Lakes Boulevard are No Standing Zones.



ITEM	1.1.3
	POLICY AND PLANNING COMMITTEE
HEADING	Minutes of the Strategic and International Partnerships Sub Committee meeting held on Tuesday 4 July 2017
AUTHOR	Bronwyn Hatswell, PA to General Manager, Community Development
CITY PLAN LINKS	4.3 Have robust processes that support consistent service delivery and informed decision making.
SUMMARY	The minutes and recommendations of the Strategic and International Partnerships Sub Committee meeting held on Tuesday 4 July 2017 are presented for Policy and Planning Committee's consideration.

RECOMMENDATION

1. The information contained in the Strategic and International Partnerships Sub Committee Minutes of the meeting held on 4 July 2017 be received and noted and that the following recommendations contained therein be adopted by Council:

SIPSC1 Visit to Linyi

1. That the invitation from the City of Linyi to visit the China (Linyi) International Trade and Logistics Fair in September 2017 be declined and a letter of response is sent from the Mayor.
2. That Council aim to lead a delegation to Linyi in 2018-19 subject to:
 - the progression of current discussions with the China Council for Promotion of International Trade regarding the development of a platform for local firms to enter China through the IMC Bonded Area;
 - establishing the level of business take-up of Council's international trade program; and
 - identification of the opportunities for an expanded civic relationship to support the current economic development focus of the Salisbury/Linyi Friendship City Agreement.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. Minutes Strategic and International Partnerships Sub Committee - 4 July 2017

CO-ORDINATION

Officer: EXECUTIVE GROUP
Date: 10/07/2017



**MINUTES OF STRATEGIC AND INTERNATIONAL PARTNERSHIPS SUB
COMMITTEE MEETING HELD IN COMMITTEE ROOMS, 12 JAMES STREET,
SALISBURY ON**

4 JULY 2017

MEMBERS PRESENT

Cr E Gill (Chairman)
Cr D Balaza (Deputy Chairman)
Cr G Reynolds
Cr J Woodman
Mr Christopher Moore (Rotary Representative)
Mrs Heather Vogt (High School Representative)

STAFF

Chief Executive Officer, Mr J Harry
General Manager Community Development, Ms P Webb
Manager Economic Development & Urban Policy, Mr G Ratsch
Manager Governance, Ms T Norman

The meeting commenced at 6.35pm

The Chairman welcomed the members, staff and the gallery to the meeting.

APOLOGIES

Apologies were received from Mayor G Aldridge, Mr B George, Fr R O'Brien, Mr P Trimboli, Mr N Relph and Mr R Morris.

LEAVE OF ABSENCE

Nil

PRESENTATION OF MINUTES

Moved Cr G Reynolds
Seconded Mr C Moore

The Minutes of the Strategic and International Partnerships Sub
Committee Meeting held on 14 June 2017, be taken and read as
confirmed.

CARRIED

PRESENTATIONS

Sean Keenihan, Director Norman Waterhouse Lawyers, provided an update on work undertaken in relation to the China Action Plan.

Cr D Balaza left the meeting at 07:06 pm and quorum was lost.

Cr D Balaza returned to the meeting at 07:07 pm and quorum was re-established.

Cr D Balaza left the meeting at 07:14 pm and quorum was lost.

Cr D Balaza returned to the meeting at 07:17 pm and quorum was re-established.

REPORTS

SIPSC1 Visit to Linyi

Moved Cr G Reynolds

Seconded Mr C Moore

1. That the invitation from the City of Linyi to visit the China (Linyi) International Trade and Logistics Fair in September 2017 be declined and a letter of response is sent from the Mayor.
2. That Council aim to lead a delegation to Linyi in 2018-19 subject to:
 - the progression of current discussions with the China Council for Promotion of International Trade regarding the development of a platform for local firms to enter China through the IMC Bonded Area
 - establishing the level of business take-up of Council’s international trade program; and
 - identification of the opportunities for an expanded civic relationship to support the current economic development focus of the Salisbury/Linyi Friendship City Agreement.

CARRIED UNANIMOUSLY

OTHER BUSINESS

Mrs Heather Vogt noted that a group of students will be travelling to Mobara later this year.

CLOSE

The meeting closed at 8.23pm.

CHAIRMAN.....

DATE.....

ITEM	1.2.1
	POLICY AND PLANNING COMMITTEE
DATE	17 July 2017
HEADING	2017 South Australian State Budget
AUTHOR	Greg Ratsch, Manager Economic Development & Urban Policy, City Development
CITY PLAN LINKS	4.1 Strengthen partnerships that enable us to better address our community's priorities.
SUMMARY	This report provides a summary of the 2017-18 State Budget handed down by Treasurer Koutsantonis on 22 June 2017.

RECOMMENDATION

1. That the information be received.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. 2017-18 South Australian Budget Overview

1. BACKGROUND

- 1.1 The South Australian Government handed down the 2017-18 State Budget on 22 June 2017. A copy of the Budget Overview is provided as Attachment 1.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Nil
- 2.2 External
 - 2.2.1 Nil

3. REPORT

- 3.1. The 2017-18 Budget has a proclaimed focus on *“creating jobs for the future, building energy security, modernising our health system and investing in our communities.”*
- 3.2. This focus dominated the pre-budget announcements – a \$1.1 billion health infrastructure spend headlined by a \$528 million investment in the Adelaide Women’s Hospital and \$250.6 million for a new clinical building at the Queen Elizabeth Hospital; and the \$550 million Our Energy Plan that includes \$360 million towards building a new 250MW gas-fired power plant and \$150 million for a Renewable Technology Fund, part of which will be used to build Australia’s largest battery.

- 3.3. Other major initiatives announced on Budget day continued the theme – a \$200 million Future Jobs Fund and the establishment of a \$40 million Fund My Neighbourhood program which is described as “*one of the world’s biggest participatory budgeting initiatives.*” The details for each of these initiatives are outlined later in this report.
- 3.4. The major spending initiative for northern Adelaide was \$52.5 million to expand the Lyall McEwin Hospital emergency department. Other commitments such as the \$242.5 million allocation for the electrification of the rail line from Salisbury to Gawler and \$156 million for stage 1 of the Northern Adelaide Irrigation Scheme are dependent on securing additional Commonwealth funding to proceed.
- 3.5. Although last year’s allocation of \$24.2 million for the Northern Economic Plan is mentioned in the Budget Overview, there is no additional allocation for the unfunded elements of that Plan. In the Department of State Development Portfolio Statement the outcomes for 2016-17 highlighted from the delivery of the Northern Economic Plan are:
- Providing “*a grant to support the establishment of manufacturing capability for next generation diesel and electric buses in northern Adelaide*”
 - “*Continued collaboration between state government and the three local councils of Salisbury, Playford and Port Adelaide Enfield with a focus on working with local businesses to optimise capability and create jobs as part of Northern Economic Plan projects*”; and
 - “*Delivered the Small Business Development Fund...which has supported the creation of more than 300 new jobs in its first year of operation.*”
- The Northern Economic Plan target for 2017-18 is to “*Continue to deliver the Northern Economic Plan projects and identify new potential projects and opportunities to accelerate the economic and social transformation of the region.*”
- 3.6. The estimated economic results for 2016-17 are roughly in line with last year’s predictions. This year’s budget is based on an assumption of continued above trend economic and employment growth.

Table 7.1: Key economic indicators — Australia and South Australia real growth rates (per cent per annum, year averages)

	2015–16 Actual	2016–17 Estimate	2017–18 Forecast	2018–19 Projection	2019–20 Projection	2020–21 Projection
Australia^(a)						
Gross Domestic Product (GDP)	2.6	1%	2%	3	3	3
South Australia						
Gross State Product (GSP)	1.9	2%	2%	2%	2%	2%
State Final Demand (SFD)	1.1	2%	2%	2%	2%	2%
Employment	0.4	1%	1	1	1	1
Adelaide Consumer Price Index (CPI)	0.9	1%	2	2%	2%	2%

(a) Australian forecasts from 2017–18 Australian Government Budget, 2017.

- 3.7. An operating budget surplus of \$72 million is forecast for 2017-18, rising to \$462 million by 2020-21. Net debt is forecast to rise from \$6.1 billion to \$6.7 billion as new infrastructure spending kicks in. Much of the commentary around the Budget has focused on the introduction of the South Australian major bank levy that is estimated to deliver \$370 million across the forwards estimates.

3.8 The story for the local government sector is largely business as usual. All programs subject to formal agreements between the Government and the LGA (eg funding for public libraries) appear to have been maintained and indexed in accordance with their respective agreements. No change has been made to the arrangements announced in last year's Budget of progressive increases in the solid waste levy in the metropolitan area, rising to \$103 per tonne by 2019-20. The levy in the metropolitan area is set at \$87 per tonne from 1 July 2017, \$100 per tonne from 1 July 2018 and \$103 per tonne from 1 July 2019. Specific targets for the Office of Local Government are:

- Implement a new system for council boundary reform under the *Local Government Act 1999*;
- Determine a new approach for management of council conduct matters;
- Continue the Premier's State/Local Government Forum to progress matters of mutual interest and enhance intergovernmental co-operation; and
- Finalise the distribution of funding to councils to support local employment and infrastructure development under the State Local Government Infrastructure Partnership.

3.9 Several new measures in the Budget may influence the attainment of City Plan objectives, which include:

- Establishing a Future Jobs Fund containing \$60 million to attract business and industry to the state; \$5 million for automotive supplier transformation initiatives; and \$120 million in grants and loans for firms seeking to create jobs in shipbuilding & defence, renewable energy & mining, tourism, food & wine; health & biomedical research; and information technology & advanced manufacturing (note the Polaris Centre has already hosted two well-attended information sessions on this initiative for local businesses);
- Increasing the Jobs Accelerator Grant by up to \$5,000 for each eligible new apprentice or trainee employed. This means businesses with payrolls between \$600,000 and \$5 million will receive up to \$15,000 for each new apprentice and trainee, while small businesses with payrolls up to \$600,000 will receive up to \$9,000;
- Providing \$2.9 million over four years for the extension of the existing Gig City program to additional precincts and co-working spaces;
- Allocating \$2.7 million over three years to address environmental issues arising from the closure of the Dry Creek salt fields. The measures include conducting further investigations on acid sulphate soils, specialist analytical advice, water pumping and pond management, project facilitation and odour abatement;
- Extending off-the-plan apartment assistance at a cost of \$8.4 million over three years with the state-wide stamp duty concession extended for a further year until 30 June 2018;

- Providing \$20 million over two years for grants to sporting clubs to establish or replace artificial playing surfaces that will improve programming for sports like soccer, hockey, tennis and bowls. Wooden and hardcourt surfaces for sports such as basketball, volleyball, netball and tennis will also be eligible for grant funding under this scheme;
- Funding the Stop the Hurt Strategy (\$8 million over four years) to tackle crystal methamphetamine use through measures to address prevention, early intervention, treatment and law enforcement outcomes; and
- Dedicating \$40 million towards the Fund My Neighbourhood program to allow the community to “*decide what projects should be funded within their neighbourhood, from small infrastructure upgrades such as playgrounds and parks to initiatives designed to strengthen community cohesion*”. In preparation for when the funding guidelines are released, staff have been compiling a list of potential projects based on Elected Member and staff feedback against our existing plans. The list will be further refined against the guidelines to increase the likelihood of a successful submission. It is understood that the LGA has sought a meeting with the State Government to discuss the program guidelines, and will be putting a clear position that no decision should be made by the State Government that commits councils to additional costs and responsibilities without their agreement.

3.10 Other budget measures that may be of relevance to parts of Council include:

- \$200,000 in 2017–18 to support the construction of five Changing Places facilities in partnership with local government and private/community providers. Changing Places facilities are fully accessible public toilets that meet the needs of people with a range of disabilities as well as the aged and incorporate full size height adjustable change tables, lifting hoists and non-slip floors. This may be relevant to the Community Hub development, and/or the proposed change rooms at Salisbury Oval;
- Establishing a \$200,000 Community Infrastructure Investment Fund for multicultural and community organisations to improve and upgrade infrastructure and to purchase equipment which will support the community and multicultural programs and services;
- \$600,000 for the development of a new online portal to streamline dog and cat management in South Australia, replacing individual council registers from 1 July 2018. The initiative is initially being funded from the Dog and Cat Management Fund with additional revenue from increasing the percentage of dog registration fees paid into the Dog and Cat Management Fund by councils and from introducing breeder registration fees;
- \$4.3 million in 2017–18 and \$5.9 million per annum (indexed) from 2018–19 to increase the frequency of train services on the Gawler, Outer Harbor, Belair and Seaford lines, including nights and weekends;
- \$11.4 million over four years to establish a coordinating body and Ageing Well Living Laboratory network to drive innovation and growth in the development of new products and services tailored for, and co-created with, citizens as they age;

- \$100,000 over two years to Business SA to provide event management, media and digital coverage, logistics and specialist resources to connect local businesses with international businesses participating in the government's overseas trade and investment programs; and
 - \$250,000 to the Property Council to establish a Headquartered Company Taskforce to pursue and promote South Australia as a home base for major multinational companies.
- 3.11 Targets for each agency for 2017-18 are contained in the Portfolio Statements. Targets of interest include:
- Report on the local government sector's response to the audit of the internal review procedures of local councils. (Attorney General);
 - Support an across-government place-based response to improve justice, safety and wellbeing outcomes for Aboriginal people. (Communities and Social Inclusion);
 - Assist at least 40 clients through the Micro-Enterprise Development Program run out of Good Money in Salisbury (Communities and Social Inclusion)
 - Progressively transition existing South Australian disability clients to either NDIS (under 65 years) or the Commonwealth Continuity of Support Programme (65 years and over). (Communities and Social Inclusion);
 - Promote Edinburgh as the logical site for expanding the presence of Army and Air Force units and the establishment of maintenance facilities for the P8-A Poseidon aircraft and future unmanned vehicle piloting systems programs. (Defence SA);
 - Provide input to the development of revised representation review schedule for gazettal by Minister for Local Government. (Electoral Commission);
 - Work with local councils to support implementation of the Local Nuisance and Litter Control Act 2016. (Environment Protection);
 - Complete the South Australian Climate Change Adaptation Plan that will respond to the completed climate change adaptation plans developed across all 12 state government regions. (Environment, Water & Natural Resources);
 - Provide financial support to local government waste and resource recovery programs to enhance their waste management capacity and capability. (Green Industries SA);
 - Develop guidelines to support the implementation of a passport system for food safety inspections of food trucks. (Health SA);
 - Complete the first two in a series of action plans emanating from priorities identified in the SA Mental Health Strategic Plan. (Health SA);
 - Complete all rezoning that aligns with state interests under the Development Act 1993 to allow for the transition to the planning and design code. (Planning, Transport & Infrastructure);
 - Continue investing in metropolitan intersection upgrades with a focus on controlling right turns at signalised intersections. (Planning, Transport & Infrastructure);

- Continue implementation of Stage 1 of the Northern Adelaide Food Park and promote the Food Park in key international markets. (PIRSA);
- Identify soils suitable for use of recycled water as part of opportunities for expansion of irrigated horticulture on Northern Adelaide Plains. (PIRSA);
- Assist automotive supply chain workers impacted by the closure of General Motors Holden and Toyota's manufacturing operations in Australia in October 2017. (State Development);
- Support General Motors Holden with the divestment of the Elizabeth site. (State Development);
- Continue to implement the Public Library Network's Tomorrow's Libraries strategic plan. (State Development);
- Commence implementation of projects contained within the digital strategy across the public library network. (State Development);
- Commence implementation of the joint funded Local Government Association and Libraries Board workforce strategy. (State Development);
- Strengthen the promotion of Health Industries South Australia to the market to attract more investment and jobs to the South Australian economy. (State Development); and
- Develop a suite of investment ready projects in South Australia that can be promoted to international investors and companies. (State Development).

4. CONCLUSION / PROPOSAL

- 4.1 Although the Treasurer emphasised the imminence of Holden's closure on Budget day, the Budget contains no additional funding for the Northern Economic Plan, and the two big ticket infrastructure items for the region are contingent on support from the Federal Government.
- 4.2 \$120 million has been set aside for neighbourhood level projects. Apart from the Fund My Neighbourhood initiative, jetties at Henley Beach, Port Noarlunga, Semaphore, Whyalla and Port Bonython will get \$9.3 million in repairs with other funds. The remainder of the funds will go to building women's sporting facilities, football grounds, upgrades of playing surfaces and to help host a V8 Supercar event at Tailem Bend. There may be some opportunities among these programs to fund elements of the Salisbury Oval Masterplan.
- 4.3 This Budget is the last one before the 2017 State election. The 2018-19 Budget will largely be shaped by the election commitments of the major parties. This heightens the importance of proactively advocating for the initiatives contained in the Growing Salisbury Together priorities document.

CO-ORDINATION

Officer: EXECUTIVE GROUP
Date: 10.07.17

State Budget 2017-18



Budget Overview

Budget Paper 1



STATE BUDGET | 2017-18

Budget Paper 1: Budget Overview

A summary publication capturing all highlights from the 2017-18 Budget.

Budget Paper 2: Budget Speech

A copy of the Treasurer's speech, delivered to Parliament.

Budget Paper 3: Budget Statement

A financial report presenting the state government's current and estimated future economic performance, fiscal strategy, budget priorities, expenditure, revenue, assets, liabilities, risks and government business.

Budget Paper 4: Agency Statements | Volumes 1, 2, 3, 4

Various financial reports presenting the state government's current and estimated revenue, expenses and performance by agency.

Budget Paper 5: Budget Measures Statement

A financial report detailing the state government's expenditure, savings and revenue initiatives.

Acknowledgements

Content from this publication may be reproduced with appropriate acknowledgement, as permitted under the *Copyright Act 1968*.

© Government of South Australia 2017

BUDGET OVERVIEW



Putting South
Australians First

Our state in surplus

Modern health services, jobs aligned with future industries and neighbourhoods where families can live safely and children receive high quality education — these are the benchmarks the government sets in this state budget.

Our prudent economic management has put us on track to deliver consecutive surpluses from 2015–16 through to 2020–21.

This careful stewardship has given the state the capacity to cut hundreds of millions of dollars in business taxes and incentivise investment.

It has given us capacity to take charge of our energy system in a dysfunctional national market.

It has given us the financial strength to boost the campaign to create jobs.

A new Future Jobs Fund will build on measures in recent budgets which have underpinned continual jobs growth despite pressures from the closure of automotive manufacturing and constrained international markets for mining and energy commodities.

Record infrastructure spending creates jobs, makes our roads and transport systems more efficient, modernises the health service network and provides better schools.

Incentives for home buyers and investors creates jobs and increases housing stock, helping more people find affordable accommodation.

This budget positions South Australia further ahead as a leader in giving citizens a direct say in decision-making by establishing the Fund My Neighbourhood initiative to support local community projects.

South Australians are proud of this state and the achievements of its people.

This budget focuses on the core values of this government — jobs, health, education and neighbourhoods.

Treasurer
Tom Koutsantonis

Summary of key general government sector budget indicators

	2016–17 Estimated Result	2017–18 Budget	2018–19 Estimate	2019–20 Estimate	2020–21 Estimate
Net operating balance (\$m)	239	72	132	193	462
Net lending (\$m)	-2595	228	-685	-203	72
Net debt (\$m)	6297	6072	6733	6808	6687

1


STATE BUDGET | 2017-18



Job Accelerator Grant increased

\$8.1 million
OVER THREE YEARS

Grants increased by up to \$5000 for each new apprentice and trainee hired. Coupled with the existing grant, the benefit increases to up to \$15 000, supporting an estimated 2000 positions.



PACE Discovery Drilling

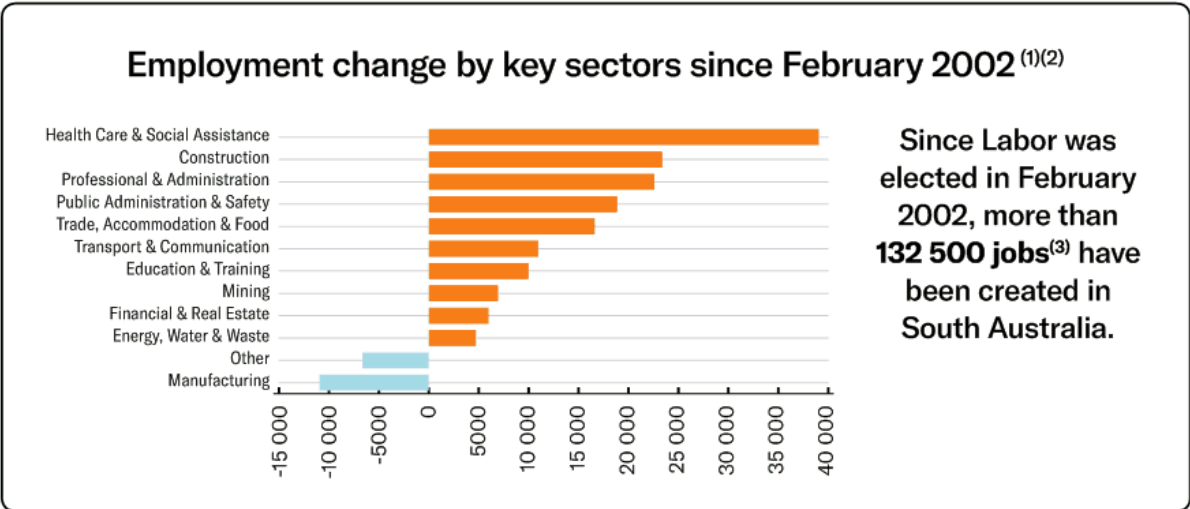
\$5 million
OVER FOUR YEARS

The program aims to unlock the state's mineral and gas riches.



\$1.6 million
IN 2017-18

For the SA Steel Taskforce working to secure the Arrium steelworks.



(1) Source: ABS Cat no. 6291.
(2) Some industry categories have been aggregated for the purposes of presentation.

BUDGET OVERVIEW






Future Jobs Fund

OVER

\$200 million

This budget creates a **Future Jobs Fund** to drive employment growth and confront challenges to the economy. The government is determined to build new industries, back the growth sectors already competing successfully and create incentives to encourage businesses to invest. South Australia always works best when government is in partnership with the private sector. The Future Jobs Fund will attract new businesses to South Australia and will support local industries to grow. The government is inviting the Commonwealth Government – which has saved hundreds of millions from the closure of the car industry – to partner with us and match the state's **\$200 million** contribution.

It will develop jobs in key sectors:

-  Shipbuilding and defence.
-  Renewable energy and mining.
-  Tourism, food and wine.
-  Health and biomedical research.
-  IT and advanced manufacturing.

MEASURES UNDER THE FUTURE JOBS FUND

\$120 million

In grants & loans

The fund makes available **\$50 million** in grants and **\$70 million** in low interest loans to business for job creation. Expressions of interest are now open. Applications to the Department of Treasury and Finance for business case funding close on 14 July 2017. Applications for grants and loans close on 29 September 2017.

\$60 million

For industry attraction

Additional resources to attract new inward investment in key industries. The additional investment of **\$30 million** in grant funding and **\$30 million** in loans will promote job creation, capital investment, construction jobs and increased economic activity.

OVER

\$20 million

In other measures

\$14.5 million - over four years to secure major events and business conventions.

\$5 million - over two years for the automotive diversification initiative supporting supply chain businesses to adapt to change.

\$2 million - in 2017-18 to extend the "I Choose SA" campaign which encourages consumers to actively look for SA products and services, thereby supporting jobs and businesses.



“We’re supporting industries that are growing today to create the jobs of tomorrow.”

Premier
Jay Weatherill

//

TASKFORCE

\$250 000

IN 2017-18

For the Property Council of Australia to establish a Company Headquarters’ Taskforce to promote SA as a home base for major companies.

\$150 000

OVER TWO YEARS

To encourage commercial boards with SA connections to meet in Adelaide.

PRIORITY

South Australia – a place where people and business thrive

Supporting Business

Business can thrive in South Australia

A KPMG report found Adelaide to be the most cost-effective city in Australia for business⁽¹⁾. Many business stamp duties have been abolished, ReturnToWorkSA reforms are estimated to save employers \$220 million a year and non-residential property sales will be exempt from stamp duty from 1 July 2018. Payroll taxes have already been reduced four times under this government – and will now be cut further permanently for small business.

Item 1.2.1 - Attachment 1 - 2017-18 South Australian Budget Overview

DEVELOPMENT



Off-the-plan apartment assistance to encourage apartment buyers

\$10.5 million

To commit to off-the-plan apartment contracts to enable developers to achieve pre-commitment sales targets and commence apartment developments:

\$8.4 million - over three years to extend the partial stamp duty concession of up to \$15 500 through to 30 June 2018.

\$1.8 million - over two years for \$10 000 pre-construction grants on sales until 30 September 2017 so developers can achieve sales targets which trigger construction go-ahead.

\$300 000 - over three years for a land tax exemption of five years to investors who enter into eligible off-the-plan apartment contracts between 22 June 2017 and 30 June 2018.

Payroll tax cut for small business will be extended and locked in at a cost of

\$45.1 million
OVER FOUR YEARS

A small business rate of 2.5 per cent will apply to firms with payrolls between \$600 000 and \$1 million, then phase up to the general rate of 4.95 per cent for payrolls above \$1.5 million. An estimated 1300 employers will benefit compared with assistance under the temporary rebate scheme. Medium and bigger businesses already pay lower payroll tax than in almost all other states and territories.

Payroll (\$)	Existing Tax Payable (\$) ⁽¹⁾	New Tax Payable (\$) ⁽²⁾	Amount Saved by Small Business (\$)
600 000	0	0	0
700 000	4950	2500	2450
800 000	9900	5000	4900
900 000	14 850	7500	7350
1 000 000	19 800	10 000	9800
1 100 000	24 750	14 950	9800
1 200 000	29 700	20 880	8820
1 300 000	34 650	27 790	6860
1 400 000	39 600	35 680	3920
1 500 000	44 550	44 550	0

(1) Calculated using the current rate of 4.95 per cent. Excludes temporary small business tax rebate.
(2) From 1 July 2017.

INNOVATION



\$2.9 million

OVER FOUR YEARS
Extend Gig City to new precincts. This is in addition to \$4.7 million in the last budget.

PLANNING

\$1 million

OVER THREE YEARS
Build high accuracy three dimensional models of key development areas in the Adelaide CBD, to assist with future infrastructure and development proposals.

(1) KPMG Competitive Alternative 2016 Global Report which surveyed eastern mainland capital cities

BUDGET OVERVIEW

INNOVATION



\$11.4 million
OVER FOUR YEARS
To drive innovation and growth through the Ageing Well initiative which will develop products and services for the social wellbeing of older people.

<p>DEFENCE</p> <p>\$900 000 OVER TWO YEARS Showcase the state's defence industry at the Euronaval trade show in 2018 and 2020.</p>	<p>EXPORTS</p> <p>\$100 000 In grants to enable Business SA to use inbound trade missions to create business-to-business connections.</p>
--	---

PREVIOUS BUDGETS



Building on previous budgets that supported job creation by providing

\$336.3 million

- \$109 million** - for the Job Accelerator Grant Scheme for the creation of around 14 000 full time equivalent positions.
- \$64.7 million** - for tourism, major events and international education initiatives.
- \$50 million** - for the future of the Whyalla Steelworks.
- \$50 million** - for the South Australian Venture Capital Fund.
- \$24.2 million** - for the Northern Economic Plan initiatives.
- \$36.4 million** - to attract business to South Australia.
- \$2 million** - for the "I Choose SA" campaign.



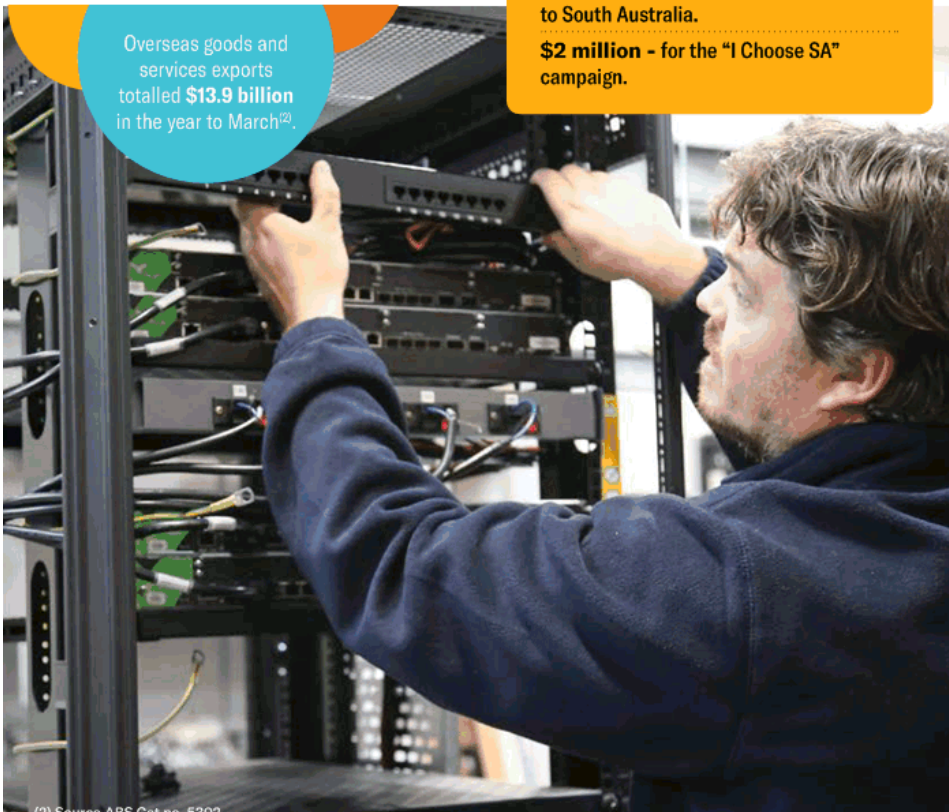
"Our investment in automotive transformation, innovation and manufacturing is about securing jobs now and creating the jobs of the future."
Employment Minister
Kyam Maher

||



"Our jobs future hinges upon exporting SA goods and services to the world, advanced defence manufacturing and small business."
Investment and Trade Minister
Martin Hamilton-Smith

||



\$1.3 million
OVER FOUR YEARS
Expand higher education participation in international research networks in China with priority given to the region of Shandong.

PRIORITY
International connections

A Fair Tax System



“Major banks are undertaxed – they need to contribute their fair share to support our economy.”

Treasurer
Tom Koutsantonis



CONVEYANCE DUTY



\$48.8 million

OVER FOUR YEARS

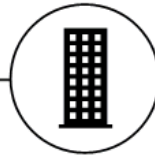
In increased revenue from the introduction of a 4 per cent conveyance duty surcharge from 1 January 2018 on foreign buyers of residential property. Other states have introduced a conveyance duty surcharge at rates shown below.

NSW ⁽¹⁾	8%
VIC	7%
WA ⁽²⁾	4%
QLD	3%

(1) From 1 July 2017.
(2) Planned.

Revenue

South Australians pay taxes to the government for the provision of services which benefit us all. The public expects companies also to contribute a fair share to the tax effort. Financial services are under-taxed by about \$4 billion a year because their GST treatment differs from other industries. The government agrees with the Commonwealth Government that the largest banks should make a fairer contribution to the community from which they profit, at both a federal and state level.



South Australian Major Bank Levy

\$370 million

OVER FOUR YEARS

Introduced from 1 July 2017, the levy will apply at a rate of 0.015 per cent of South Australia’s share of liabilities subject to the federal major bank levy at the end of each quarter. The levy will apply to all Authorised Deposit Taking Institutions which are liable for the federal levy. Other jurisdictions have also introduced banking levies in recent years.

Bank Levies

Jurisdiction	Year introduced	Levy base
Austria	2011	Liabilities
Belgium	2012	Liabilities
France	2011	Minimum regulatory capital
Germany	2011	Liabilities & derivatives
Hungary	2010	Assets
Iceland	2011	Liabilities
Netherlands	2012	Liabilities
Poland	2016	Assets
Portugal	2011	Liabilities
Slovakia	2012	Liabilities
Sweden	2009	Liabilities
United Kingdom	2011	Liabilities

Source: <http://parlinfo.aph.gov.au>

BUDGET OVERVIEW



“We’re taking charge of the state’s energy future to deliver reliable, affordable and clean power.”

Premier Jay Weatherill

”

ELECTRIC VEHICLES



\$275 000

IN 2017-18

For electric vehicle charging facilities and related electronic vehicle technology in partnership with the City of Adelaide, SA Power Networks and the private sector.

BATTERY TECHNOLOGY



\$500 000

OVER TWO YEARS

Install battery systems to demonstrate energy storage technology in laneway businesses in partnership with the City of Adelaide.

PRIORITY

Growth through innovation

Supporting Our Future

Taking Charge of Our Energy

ENERGY FUTURE

Our Energy Plan

\$550 million

The \$550 million energy plan will take charge of the state’s energy future and deliver reliable, affordable and clean power for South Australians.

The Government of South Australia is committing:

\$360 million - towards building a 250MW gas-fired power plant to provide emergency back-up power and system stability services.

\$150 million - to a Renewable Technology Fund, part of which will be used to build Australia’s largest battery to store energy from the wind and sun. Projects such as the Port Augusta solar plant can bid for this funding.

\$24 million - towards new Plan for Accelerating Exploration grants to incentivise gas production.

Funding for an energy implementation team.

PROGRESS SO FAR

Legislated more powers giving South Australians greater say over their energy supply and security.

Finalising the procurement of 200MW short term generation and 100MW of battery storage to be operating by 1 December 2017.

Progressing the procurement of 250MW generation and the new competitor to supply the government’s energy usage.

Finalising the regulations for the Energy Security Target.

Building on previous budgets

\$31 million

For the Energy Productivity Program to assist large market business customers with electricity costs.



\$8.2 million

OVER FOUR YEARS

The Hydrogen Road Map starts with stage one which includes a production facility and vehicle refuelling station targeting an initial fleet of at least six buses.



\$195 million

In additional resources to cover the gap from Commonwealth cuts and to ensure South Australians receive world class health services.

Health

The new Royal Adelaide Hospital will open in September, providing the highest ever level of care to the people of South Australia. The hospital is a cornerstone of far-reaching reforms to health creating a system which is patient-centred, safe, effective, accessible, efficient and equitable. The Transforming Health program is now completed, having achieved significant reforms. Services are now better aligned to hospital capabilities, leading to improved health outcomes for the South Australian community. Guided by our clinicians, SA Health is determined to deliver a high quality system with the best possible care for patients. Our clinicians will continue to pursue innovation and reform to ensure our system is modern and world class. This budget extends the already substantial increases in resources to health and continues to compensate for the aggressive funding cuts from the Commonwealth. The budget refocuses direction, expanding capability in suburban hospitals, strengthening regional care and supporting cutting-edge research.

Queen Elizabeth Hospital

\$250.6 million

To construct a new clinical building at the Queen Elizabeth Hospital, with \$198 million allocated over the next four years.

The new clinical building will include:

- The emergency department
- Outpatient services
- Operating theatres
- Clinical support
- Brain and spinal injury services currently provided at Hampstead Rehabilitation Centre.

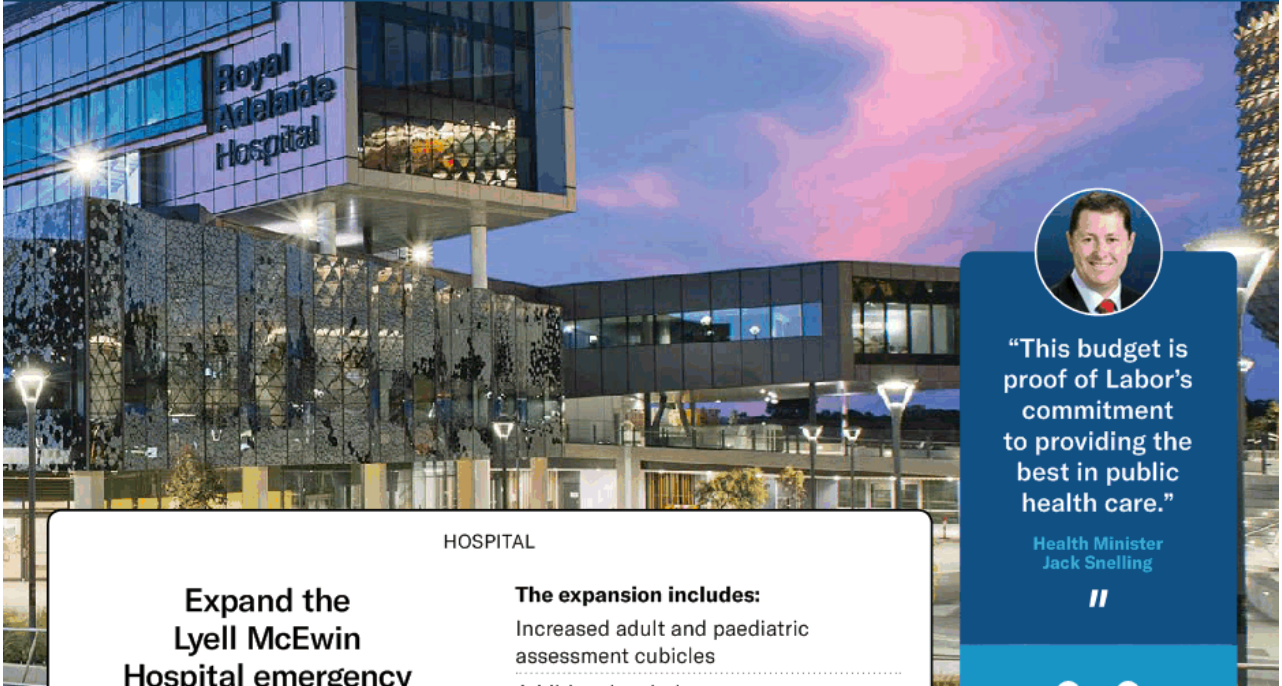


Adelaide Women's Hospital

\$528 million

The new Adelaide Women's Hospital is due to be completed in 2024, with \$30.3 million to be spent over the forward estimates. It will be connected to the new Royal Adelaide Hospital so critically ill women have quick access to specialty care.

BUDGET OVERVIEW



“This budget is proof of Labor’s commitment to providing the best in public health care.”

Health Minister
Jack Snelling

//



\$14.7 million

OVER TWO YEARS
For the development of a new specialised Older Persons Mental Health Facility.

\$6.7 million - For 24 hour emergency care at the Mount Barker hospital.

\$4.7 million - over two years for the Australian Digital Health national program.

\$600 000 - in 2017-18 for suicide prevention.

\$730 000 - in 2016-17 for seven 4WD ambulances in the APY Lands.

PRIORITY

Global leader in health and ageing

HOSPITAL

Expand the Lyell McEwin Hospital emergency department

\$52.5 million

OVER FOUR YEARS

The expansion includes:

- Increased adult and paediatric assessment cubicles
- Additional ambulance spaces
- Expanded triage zone facilities
- Increased number of resuscitation bays

A dedicated area for severely behaviourally disturbed substance abuse patients

HOSPITALS

\$24 million

OVER TWO YEARS

For the improvement of facilities at the existing Women’s and Children’s Hospital.

\$9.2 million

OVER THREE YEARS

Establish an eight-bed emergency extended care unit adjacent to Modbury Hospital’s emergency department.

\$3.5 million

IN 2017-18

For two additional operating theatres at Flinders Medical Centre.

RESEARCH AND TREATMENT

SAHMRI II – Proton Therapy

\$44 million

For a second South Australian Health and Medical Research Institute (SAHMRI) building, to house a national centre for proton therapy and research. This will underpin the next generation of cancer treatments, including for complex children’s cancer.

GAMBLING THERAPY

\$1.3 million

OVER FOUR YEARS

To continue the Statewide Gambling Therapy Service in addition to the PsychMed Intensive Therapy Gambling Help Service.

Supporting Our Schools



Education

Supporting Our Students

Providing high quality education to our school students is at the heart of this government's commitments. Increasing numbers of students are achieving high levels of learning, completing schooling with a SACE qualification and graduating with a clear pathway to tertiary study or to begin their working career. This government continues to honour the full six years of the original Gonski agreement, providing record levels of funding. We are building better schools and creating a more dynamic education program which will benefit South Australians for generations to come.



A New Northern Adelaide School

1500 students

Birth to Year 12

Plus a 55 place children's centre. Built under a public-private partnership in the Munno Para region of Northern Adelaide.

A New Southern Adelaide School

1500 students

Birth to Year 12

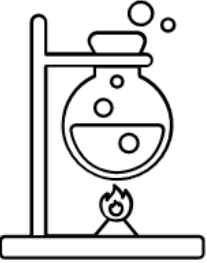
Plus a 55 place children's centre. Built under a public-private partnership in the Sellicks Beach / Aldinga region of Southern Adelaide.

BUDGET OVERVIEW

PREVIOUS BUDGETS

\$650 million

Building on previous budgets



\$250 million - program to redevelop 139 schools to deliver science, technology, engineering and mathematics (STEM) is gaining pace with 77 primary, 44 secondary and 18 R-12 schools being upgraded (48 regional and 91 metropolitan).

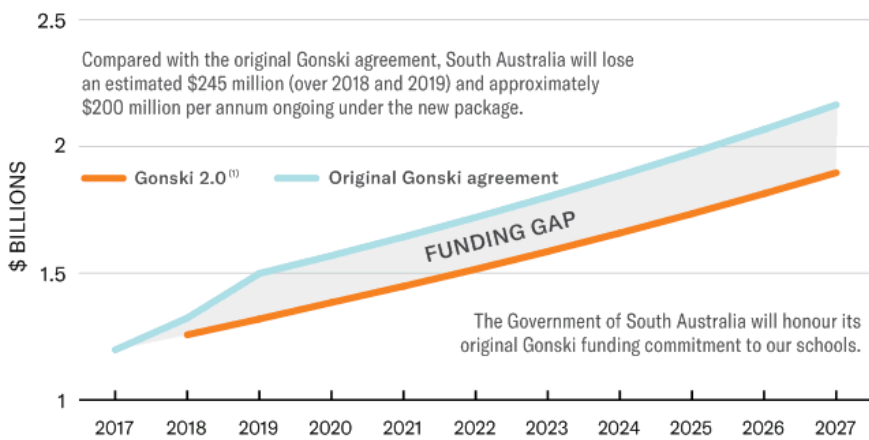
\$250 million - the first round of the low-interest loan scheme for non-government schools saw 10 projects receive a total **\$38.5 million** for construction projects. Further loans will follow soon.

\$100 million - construction has begun at the Adelaide Botanic High School. On target to open in 2019, the school will specialise in science, technology, engineering and maths for its 1250 students.

\$50 million - work is well progressed on a project over three years to improve facilities for disadvantaged schools and early years' facilities. These include:

- \$25 million** - for five new early years' facilities and refurbishment of selected facilities.
- \$7.3 million** - for refurbished facilities and learning spaces at Playford International College.
- \$6.5 million** - for information technology upgrades and other works at Swallowcliffe Primary School.
- \$5 million** - for a new disability unit and other works at Christies Beach High School.
- \$4 million** - to redevelop special needs facilities at Christie Downs Primary School.

Comparison – Commonwealth school funding under the original Gonski agreement and proposed Gonski 2.0 package



(1) Includes revised funding arrangements for students with disabilities and other parameter changes to the education funding model



“The government’s continued investment in public education now is ensuring students are prepared for jobs of the future.”

Education and Child Development Minister
Susan Close



CHILDREN

\$910 000

IN 2017-18

For the SA Collaborative Childhood Project aimed at early childhood development.

RIGHT BITE



\$608 000

OVER TWO YEARS

For a pilot program to deliver free fresh fruit and vegetables to selected primary schools.

PRIORITY

The knowledge state

Upgrading Our Transport



“The new infrastructure projects are a further boost for local jobs and contractors.”

Transport and Infrastructure Minister
Stephen Mullighan



ROADS



\$174.3 million

OVER THREE YEARS

To upgrade Oaklands Crossing to separate rail and road traffic with a rail underpass under Diagonal Road. The Commonwealth will contribute \$95 million towards the project.

Springbank, Daws and Goodwood Road intersections.

Support to improve traffic flows and reduce delays by aligning this critical intersection.

TRAINS

\$22.4 million

OVER FOUR YEARS

To increase train services on the Gawler, Outer Harbor, Belair and Seaford lines including nights and weekends. On weekends and holidays, Belair trains will run each half hour rather than hourly.

Transport

Adelaide is one of the most accessible cities in the world with a population of more than one million. It is a competitive and lifestyle advantage which will be enhanced by the government’s investments. Safer and more efficient roads as well as better, more frequent public transport will be funded by the government. In the regions, ongoing road upgrades and infrastructure projects will benefit residents, business and visitors.



South Australia's Transport Plan

\$673.9 million

OVER THREE YEARS

The government will fund key transport infrastructure projects if the Commonwealth partners with the state.

The projects include:

NORTH SOUTH CORRIDOR

\$415 million

OVER THREE YEARS

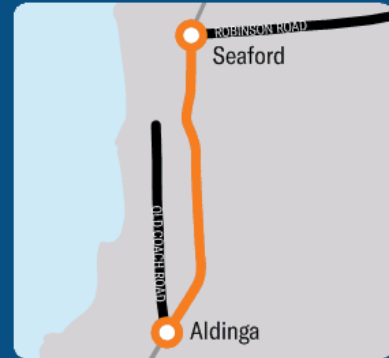
To upgrade South Road from Regency Road to Pym Street.

GAWLER ELECTRIFICATION

\$242.5 million

OVER THE FORWARD ESTIMATES
(\$482.5 MILLION TOTAL COST)

To continue the electrification of the rail line from Salisbury to Gawler, replace the signalling system, and buy 15 additional, three car electric trains.



\$100 million

OVER TWO YEARS
(\$305 MILLION TOTAL PROJECT COST)

For stage one to duplicate Main South Road from Seaford to Aldinga. The project will improve access for the local residents and support tourism growth in the southern region. Stage two will continue the duplication to Sellicks Beach.

\$15 million

OVER TWO YEARS

To build new, multi-level Park'n'Ride facilities at Tea Tree Plaza and Klemzig interchanges.

ROADS



\$3.5 million

IN 2017-18
To upgrade the Blackwood roundabout.

AIRPORT



\$1.1 million

Towards upgrading Mount Gambier Airport to allow for larger aircraft.

BUDGET OVERVIEW



\$9.5
billion

OVER FOUR YEARS ⁽¹⁾

Total infrastructure spend

Significant investments include:

ROADS

\$1.9 billion

(\$4.1 BILLION IS THE TOTAL PROJECT COST)

In partnership with the Commonwealth for road projects along the North-South Road Corridor.

PUBLIC TRANSPORT

\$875 million

(\$1.5 BILLION IS THE TOTAL PROJECT COST)

On major public transport projects.

HOSPITALS

\$425.4 million

(\$1.5 BILLION IS THE TOTAL PROJECT COST)

To redevelop major metropolitan and regional hospitals.

EDUCATION

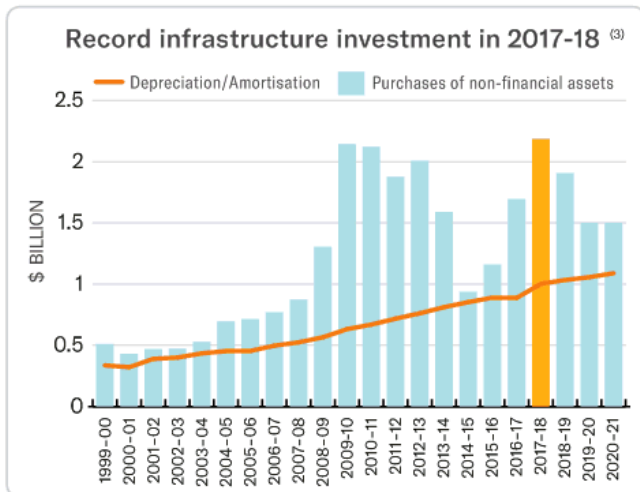
\$409.3 million

(\$463.8 MILLION IS THE TOTAL PROJECT COST)

On education and early childhood facilities.

The government is investing at record levels to support local jobs. The capital investment is creating thousands of jobs now and building infrastructure to support the health, safety, education, housing and transport needs of generations to come. Better infrastructure will drive economic growth and make the state an even better place to live.

Jobs supported on infrastructure projects ⁽²⁾	Annual average over 4 years
Construction	1900
Residential Housing	600
Road and Rail	1800
Water Supply	900
Health	500
Total	5700



(1) Non-Financial Public Sector purchases of non-financial assets.

(2) Modelled estimator for direct and supply chain employment supported by the total Non-Financial Public Sector infrastructure spend.

Supporting Our Community

Environment & neighbourhoods

South Australians know this state is a great place to live. It's a view supported by surveys and reports on Adelaide from groups as diverse as the Property Council, the Economist Intelligence Unit and Lonely Planet. In establishing the Fund My Neighbourhood program, this budget recognises that local communities want to be empowered to make decisions about their area. More broadly, South Australia is acknowledged for leadership in environmental stewardship. In preserving our unique biodiversity, our coastlines, national parks and green spaces, we not only secure the environment for our children's children, but we are also helping to protect South Australia's 'clean and green' reputation.



"SA's 'clean and green' reputation contributes to our multibillion dollar premium food, wine, tourism and hospitality industries."

Environment Minister
Ian Hunter

//

WATER

Wastewater Management Systems

\$4.2 million

PER YEAR (INDEXED)

Extend the Community Wastewater Management Systems funding agreement with local councils.

JETTIES



Structural maintenance on jetties

\$9.3 million

OVER TWO YEARS

At Henley Beach, Port Noarlunga, Semaphore, Whyalla and Port Bonython.



Fund My Neighbourhood

\$40 million

OVER TWO YEARS

Nobody knows your neighbourhood better than you. A \$40 million Fund My Neighbourhood program will allow the community to decide which projects receive government funding. Using the framework of the internationally-renowned Fund My Community initiative run via the yourSAy platform, ideas for projects will be put to the public test. Projects will be diverse – from small local infrastructure upgrades such as playgrounds and parks through to initiatives designed to strengthen community cohesion.

Fund My Neighbourhood will be one of the world's biggest participatory budgeting initiatives, putting the power into people's hands.

To get involved, go to: yoursay.sa.gov.au



River Murray

\$13.5 million

OVER THREE YEARS

To restore natural flow patterns in key SA tributaries of the River Murray in partnership with the Commonwealth.

ENVIRONMENTAL

\$2.7 million

OVER THREE YEARS

To address environmental issues from the previous closure of the Dry Creek Salt Fields.

NEW PEDESTRIAN BRIDGE

\$200 000

IN 2017-18

Construction of a dedicated new pedestrian bridge within the Brownhill Recreation Park.

BUDGET OVERVIEW

Supporting Our Community

Sports & Culture

SPORT

Women's Sporting Facilities

\$20

million

OVER TWO YEARS

Women's Sporting Facilities Fund receives an additional \$14 million to extend the government's support for women's participation in sport.

\$4.5 million

IN 2017-18

For the stage one redevelopment of the Priceline Stadium by Netball SA.

<p style="text-align: center; font-size: 0.8em;">SPORTING SURFACES</p> <p style="text-align: center; font-size: 2.5em; font-weight: bold;">\$20</p> <p style="text-align: center; font-weight: bold;">million</p> <p style="text-align: center; font-size: 0.8em;">OVER TWO YEARS</p> <p style="font-size: 0.7em;">In grants to sporting clubs for artificial playing surfaces for soccer, netball, hockey and other sports.</p>	<p style="font-size: 0.8em;">RACING</p> <p style="font-weight: bold; font-size: 1.2em;">\$6 million</p> <p style="font-size: 0.8em;">OVER TWO YEARS</p> <p style="font-size: 0.7em;">Additional prize money and marketing funds for the Autumn Racing Carnival at Morphettville.</p>	<p style="text-align: center; font-size: 0.8em;">MOTOR SPORT</p> <p style="text-align: center; font-weight: bold; font-size: 1.2em;">\$3 million</p> <p style="text-align: center; font-size: 0.8em;">OVER THREE YEARS</p> <p style="font-size: 0.7em;">To support the licensing costs of hosting a second South Australian V8 Supercar event at Tailem Bend.</p> <hr style="border: 1px solid #f4912f;"/> <p style="text-align: center; font-size: 0.8em;">OLYMPIC APPEAL</p> <p style="text-align: center; font-weight: bold; font-size: 1.2em;">\$1 million</p> <p style="text-align: center; font-size: 0.8em;">IN 2016-17</p> <p style="font-size: 0.7em;">To assist the South Australian Olympic Council's activities over the 2017-20 Olympic, Paralympics and Commonwealth Games cycle.</p>
--	--	---

<p style="text-align: center; font-size: 0.8em;">CULTURE</p> <p style="text-align: center; font-size: 2.5em; font-weight: bold;">\$5</p> <p style="text-align: center; font-weight: bold;">million</p> <p style="text-align: center; font-size: 0.8em;">IN 2017-18</p> <p style="font-size: 0.7em;">Once-off grants to multicultural and community organisations for infrastructure and equipment.</p>	<p style="text-align: center; font-size: 0.8em;">ARTS</p> <p style="text-align: center; font-weight: bold; font-size: 1.2em;">Her Majesty's Theatre</p> <p style="text-align: center; font-weight: bold; font-size: 2.5em;">\$31 million</p> <p style="text-align: center; font-size: 0.8em;">OVER THREE YEARS</p> <p style="font-size: 0.7em;">For the upgrade and expansion of Her Majesty's Theatre, bringing the total capital cost of the project to \$66.2 million.</p>	<p style="text-align: center; font-size: 0.8em;">ARTS</p> <p style="font-size: 0.7em;">\$1.9 million - in 2017-18 for the design of the new Adelaide Contemporary.</p> <p style="font-size: 0.7em;">\$1.3 million - to support the 2018 Festival of Arts.</p> <p style="font-size: 0.7em;">\$1.1 million - in 2017-18 to increase funding for Arts SA.</p> <p style="font-size: 0.7em;">\$1 million - in 2017-18 to mark the re-opening of the Festival Theatre.</p> <p style="font-size: 0.7em;">\$960 000 - per annum (indexed) to support the Adelaide Fringe Festival to increase visitors.</p>
--	---	---



The 16 000 volunteers and staff in the CFS, MFS and SES provide a remarkable service to community safety. They deserve our full support. The Emergency Services Levy supports all emergency services, with \$302 million in expenditure budgeted in 2017-18. The extraordinary weather events of 2016 led to record call-outs by our emergency services and storm damage that is still being repaired at a cost of millions of dollars. South Australians have always been resilient in the face of nature's fury. This budget affirms that community spirit and addresses areas for improvement identified in the Burns Review.

EMERGENCY	STORMS
<p>\$3.1 million OVER FOUR YEARS To improve processes for calling 132 500 and 000 for an emergency response.</p>	<p>Weather and Storm Events</p>
<p>\$1.9 million OVER FIVE YEARS To assist emergency services deliver emergency warnings.</p>	<p>The government is repairing key community assets which were damaged in the severe weather events of 2016.</p>
<p>\$933 000 - additional personal protective equipment for operational metropolitan firefighters. \$522 000 - over four years to establish a Country Fire Service Brigade at Leigh Creek. \$395 000 - over five years for bushfire Last Resort Refuges signage. \$355 000 - per annum (indexed) to assist the State Emergency Service to meet new maritime laws while also assisting Volunteer Marine Rescue groups to comply with the laws.</p>	<p>Work includes: \$12.7 million - over two years to replace or repair national park and other assets damaged by the severe weather events in September 2016. \$3.3 million - in 2016-17 for storms recovery assistance grants of up to \$10 000 provided to primary producers in defined disaster areas in the Riverland (in partnership with the Commonwealth). \$2.3 million - in 2016-17 for additional costs incurred by emergency services. \$1.9 million - in 2017-18 towards the repairs of the West Beach and the Wyomi Beach sea walls.</p>


BUDGET OVERVIEW

Supporting Our Community

Helping Those in Need

Caring for the vulnerable is among the toughest but most rewarding aspects of public service. All South Australians should respect the thousands of workers who devote years of dedicated service to those in need. Finding the right balance between families having freedom to live as they choose and the government intervening to protect those at risk is never simple. This budget continues the campaign for continuous improvement, providing the best models of care for the young and the old, the disabled and the disadvantaged.

<p style="text-align: center;">Children in care</p> <p style="text-align: center; font-size: 2em;">\$86.5</p> <p style="text-align: center;">million</p> <p style="text-align: center; font-size: 0.8em;">OVER TWO YEARS</p> <p style="font-size: 0.8em;">To meet extra costs for children in care in addition to the \$432 million provided in 2016-17 Mid-Year Budget Review.</p>	<p style="text-align: center;">Homelessness</p> <p style="text-align: center; font-size: 2em;">\$18.1</p> <p style="text-align: center;">million</p> <p style="font-size: 0.8em;">Continue services provided under the National Partnership Agreement on Homelessness, in partnership with the Commonwealth.</p>
--	---

<p style="text-align: center; font-size: 0.8em;">DISABILITY SERVICES</p> <p style="text-align: center; font-size: 1.5em;">\$5.9 million</p> <p style="text-align: center; font-size: 0.8em;">OVER TWO YEARS</p> <p style="font-size: 0.8em;">To meet the additional costs for the next stage of the reforms for disability and domiciliary care services.</p>	<p style="text-align: center; font-size: 0.8em;">ABORIGINAL INTERPRETER SERVICE</p> <p style="text-align: center; font-size: 1.5em;">\$2.3 million</p> <p style="text-align: center; font-size: 0.8em;">OVER FOUR YEARS</p> <p style="font-size: 0.8em;">Establishment of an office of the Northern Territory Aboriginal Interpreter Service in South Australia.</p>
<p style="text-align: center; font-size: 1.5em;">\$2.5 million</p> <p style="text-align: center; font-size: 0.8em;">IN 2016-17</p> <p style="font-size: 0.8em;">Assist people living with a disability to access a range of services including accommodation support, community support, community access and respite services.</p>	<p style="text-align: center; font-size: 0.8em;">CONCESSIONS</p> <div style="text-align: center;">  </div> <p style="text-align: center; font-size: 1.5em;">\$1.2 million</p> <p style="text-align: center; font-size: 0.8em;">PER ANNUM (INDEXED)</p> <p style="font-size: 0.8em;">In additional support for the Personal Alert Systems Rebate Scheme (PARS) to assist older South Australians to live independently in their own homes for longer.</p>
<p style="font-size: 0.8em;">\$200 000 - to fund partnerships to build five Changing Places facilities for disabled adults as well as the aged.</p>	



“The government is ensuring nobody is left behind by providing vulnerable South Australians with low cost housing, concessions and targeted social programs.”

Communities and Social Inclusion Minister
Zoe Bettison



“We are providing ongoing support for South Australians living with disability and mental health issues by investing in new infrastructure and innovative services.”

Disabilities Minister
Leesa Vlahos





\$750 000

OVER THREE YEARS

To continue to assist Foodbank SA to deliver services to the community from hubs in both metropolitan and regional locations.

PRIORITY

Global leader in health and ageing

A Safer State

Law, Order & Justice

Community safety, a tough crime-fighting force, court processes which are fair, open and efficient and pathways for offenders to rehabilitate are the priorities for the state's justice system. New measures in the budget complement significant justice reforms and the government's work to fulfil its commitment to build the largest and most well-equipped police force in the state's history.

COURTS



Redevelop the higher courts precinct

\$31 million

Works include redevelopment of Sir Samuel Way Building to increase jury court rooms from 11 to 13, and the refurbishment of the Supreme Court buildings.



\$6.1 million
OVER FOUR YEARS

For the South Australian Civil and Administrative Tribunal to take on further responsibilities.

Inquests

\$2.9 million

OVER 2017-18 AND 2018-19
For extra resources, including a deputy coroner, to hold complex inquests.

\$802 000 - in 2017-18 for digital recording capability in courtrooms.

\$778 000 - per annum (indexed) for an additional Supreme Court judge and support staff.

CORRECTIONS



Mount Gambier Prison

\$38.3 million

OVER FOUR YEARS

To operate 160 additional beds opening at Mount Gambier Prison in mid-2018.

Stop the Hurt

\$8 million

OVER FOUR YEARS

For initiatives to reduce supply of crystal methamphetamine; plus improve family support, enable more community intervention and provide extra treatment options for people with drug and alcohol problems.

Work Ready, Release Ready

\$9.2 million

OVER FOUR YEARS

To prepare prisoners for a successful return to the community, reducing recidivism.

\$2 million - in 2017-18 for 10 fixed road-safety cameras at high-risk sites.

\$270 000 - in 2017-18 to improve justice, safety and wellbeing outcomes for Aboriginal people.

BUDGET OVERVIEW

This budget means:
**A TOUGHER
CRIME-
FIGHTING
FORCE**



“We are continually looking at ways to deliver improvements in the justice system.”

Attorney-General
John Rau



REDUCING REOFFENDING



Housing and support
\$18.9 million

OVER FOUR YEARS

To assist offenders reintegrate into the community, reducing recidivism.



“The government is realising its commitment to reducing reoffending by 10% by 2020.”

Police Minister
Peter Malinauskas



Milestones on Reform Road

Highlights of budgets since Labor elected.

2002

2002-03

- \$448 million** - restore budget integrity, delivering a surplus in the net operating balance after the \$174 million deficit in the final year of the previous Liberal government.
- \$220 million** - extra for education.
- Stage 1 of the Port River Expressway.
- Establish Adelaide International Film Festival, WOMADelaide becomes annual.

2003-04

- \$62 million** - extra for justice portfolios including more for operational policing.
- Establish Defence Industry Advisory Board.
- \$79 million** - over four years for River Murray initiatives.
- Increased mining royalty rates.

2004-05

- \$239 million** - extra over four years to extend existing health services and \$193 million for initiatives and new facilities.
- Funding for Family and Youth Services vastly increased.
- Literacy among junior primary students improved through 125 extra teachers.
- Payroll tax cut, helping 5500 businesses.

2005-06

- Land tax, debits tax and a range of other taxes cut or abolished.
- Lifting land tax threshold exempts 45 000 property owners from having to pay.
- \$150 million** energy concession bonus paid to more than 225 000 South Australians.
- \$280 million** - in new infrastructure including Gallipoli underpass.



Berri, Ceduna, Whyalla hospital redevelopments, GP Plus centre established in Port Pirie.

2008-09



Tram extended to Entertainment Centre.

- \$142 million** - extra for children in care and \$48 million to support families needing intervention and specialised support services.
- Payroll tax cut.



New Royal Adelaide Hospital to be built.

2007-08

- Upgrade to rail lines, including resleeping.
- Northern Expressway goes ahead.
- Payroll tax cut.
- Drug tests for drivers expanded.

2006-07



- To support winning Air Warfare Destroyer contract, Common User Facility and Maritime Skills Centre to be built at TechPort Australia.
- Ten new trade schools and an extra 2600 apprentice and trainee positions supported.
- \$145 million** - expansion of Flinders Medical Centre.
- Education Works policy which includes new "super schools".

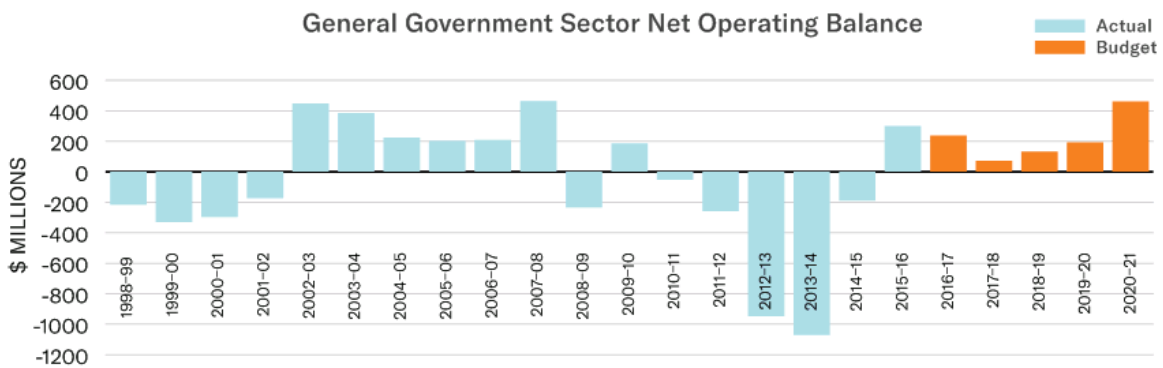
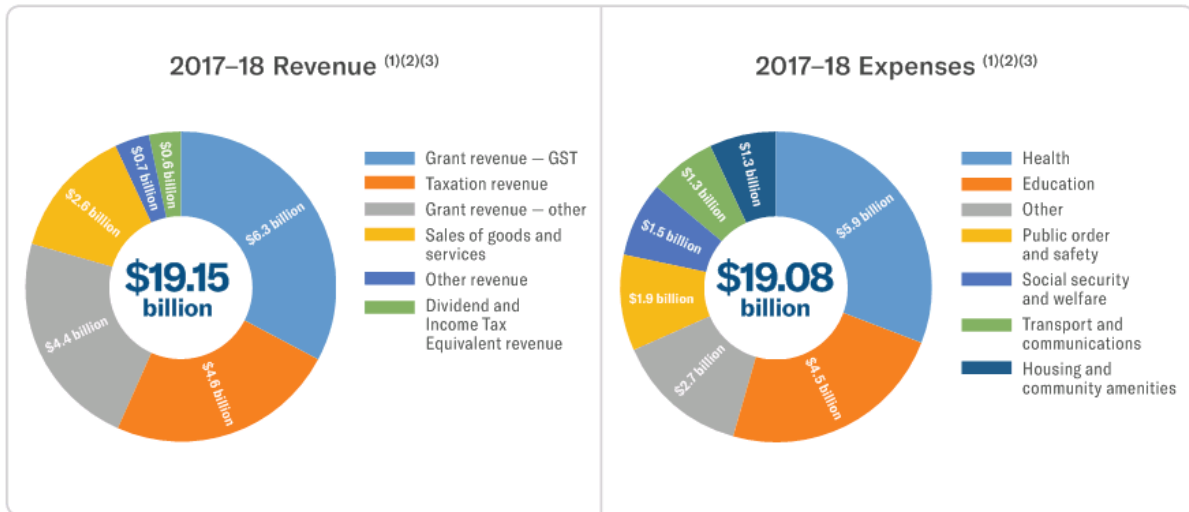


STATE BUDGET | 2017-18

By the Numbers

Key Metrics

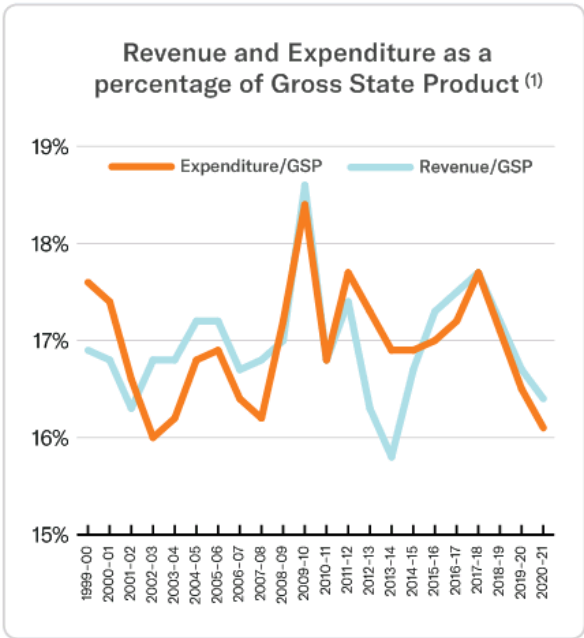
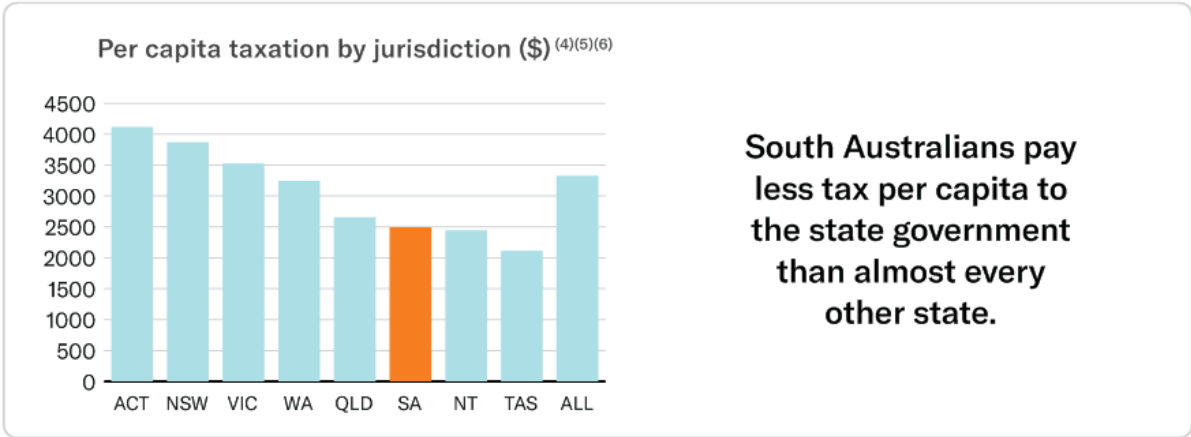
South Australia's economy has exceeded \$100 billion and is growing at 2.25 per cent despite significant challenges, notably the closure of GM-Holden. The government's job-creation initiatives and business cost reductions have countered the headwinds. Our prudent economic management has put us on track to deliver consecutive surpluses from 2015-16 through to 2020-21, while supporting record infrastructure investment and providing world-class health, education and other public services.



The budget has returned to surplus and remains in surplus throughout the forward estimates.

(1) General Government Sector.
 (2) Some minor categories have been aggregated for the purposes of presentation.

BUDGET OVERVIEW



Real per capita growth in Gross State Product / Gross Domestic Product

In 2016-17 South Australia is estimated to have had the second highest economic growth per capita among the six states.

	SA	SA RANK	AUS
2011-12	-0.2% ⁽¹⁾	5th	2% ⁽³⁾
2012-13	0.7% ⁽¹⁾	2nd	0.8% ⁽³⁾
2013-14	0% ⁽¹⁾	5th	1% ⁽³⁾
2014-15	1.1% ⁽¹⁾	3rd	1% ⁽³⁾
2015-16	1.2% ⁽¹⁾	3rd	1.3% ⁽³⁾
2016-17	1.6% ⁽²⁾	2nd	0.3% ⁽⁴⁾

(1) Source ABS Cat no. 5220.
 (2) Source 2017-18 Australian Government Budget.
 (3) Source ABS Cat no. 5206.
 (4) Source 2017-18 South Australian Budget.

Key economic indicators – Australia and South Australia real growth rates (per cent per annum)

	2015-16 Actual	2016-17 Estimate	2017-18 Forecast	2018-19 Projection	2019-20 Projection	2020-21 Projection
Australia⁽⁷⁾						
Gross Domestic Product (GDP)	2.6	1¾	2¾	3	3	3
South Australia						
Gross State Product (GSP)	1.9	2¼	2¼	2¼	2¼	2¼
State Final Demand (SFD)	1.1	2¼	2¼	2¼	2¼	2¼
Employment	0.4	1¼	1	1	1	1
Adelaide Consumer Price Index (CPI)	0.9	1½	2	2¼	2½	2½

(4) Taxation revenues for South Australia have been adjusted to remove land tax paid by South Australian Housing Trust for consistency with other jurisdictions.
 (5) 2016-17 population estimates have been sourced from Commonwealth Treasury estimates.
 (6) Based on taxation revenue estimates published in 2016-17 Mid-Year Budget publications for all states and territories.

STATE BUDGET | 2017-18



"Our continued investment in premium food, wine and tourism drives billion dollar economic returns and creates jobs for South Australians."

Agriculture Minister
Leon Bignell



AGRICULTURE

\$155.6 million

For the Northern Adelaide Irrigation Scheme if the Commonwealth provides \$46 million from its water infrastructure program.

More than 20% of state public servants are employed in regional areas.



"Strong regions are crucial to the overall economic strength and wellbeing of our state."

Regional Development Minister
Geoff Brock



2017-18 Key Regional Projects

Cooper Pedy

Supporting Our Regions

Moomba

Ceduna

Port Augusta

Leigh Creek

Whyalla

Port Pirie

Kadina

Renmark

Port Lincoln

Gawler

Adelaide

Murray Bridge

Kangaroo Island

Mount Gambier

Across Regions

\$17.5 million - over four years for wastewater management.

\$5 million - over four years for PACE Discovery Drilling.

\$8.9 million - over two years for repairs to national park assets damaged in the September storm events.

\$1.2 million - over four years to Safer SA Waters.

Far North

\$2.2 million - over five years for management of Aroona Dam.

\$522 000 - over four years to establish a Country Fire Service Brigade at Leigh Creek.

\$1.2 million - over four years for an Aboriginal interpreter service.

\$730 000 - in 2016-17 for APY Lands new ambulances.

Yorke and Mid North

\$188 000 - over three years to support Foodbank SA at Port Pirie.

Eyre and Western

\$1.6 million - in 2017-18 for the future of the Whyalla Steelworks.

\$5.1 million - over two years for Port Bonython Jetty works.

\$1 million - in 2017-18 for the Whyalla City Council Jetty.

\$407 000 - in 2017-18 for Whyalla community facilities.

Adelaide Hills

\$13.5 million - over three years to Flows for the Future of the River Murray.

\$6.7 million - over four years for Mt Barker and Strathalbyn 24 hour emergency care.

Limestone Coast

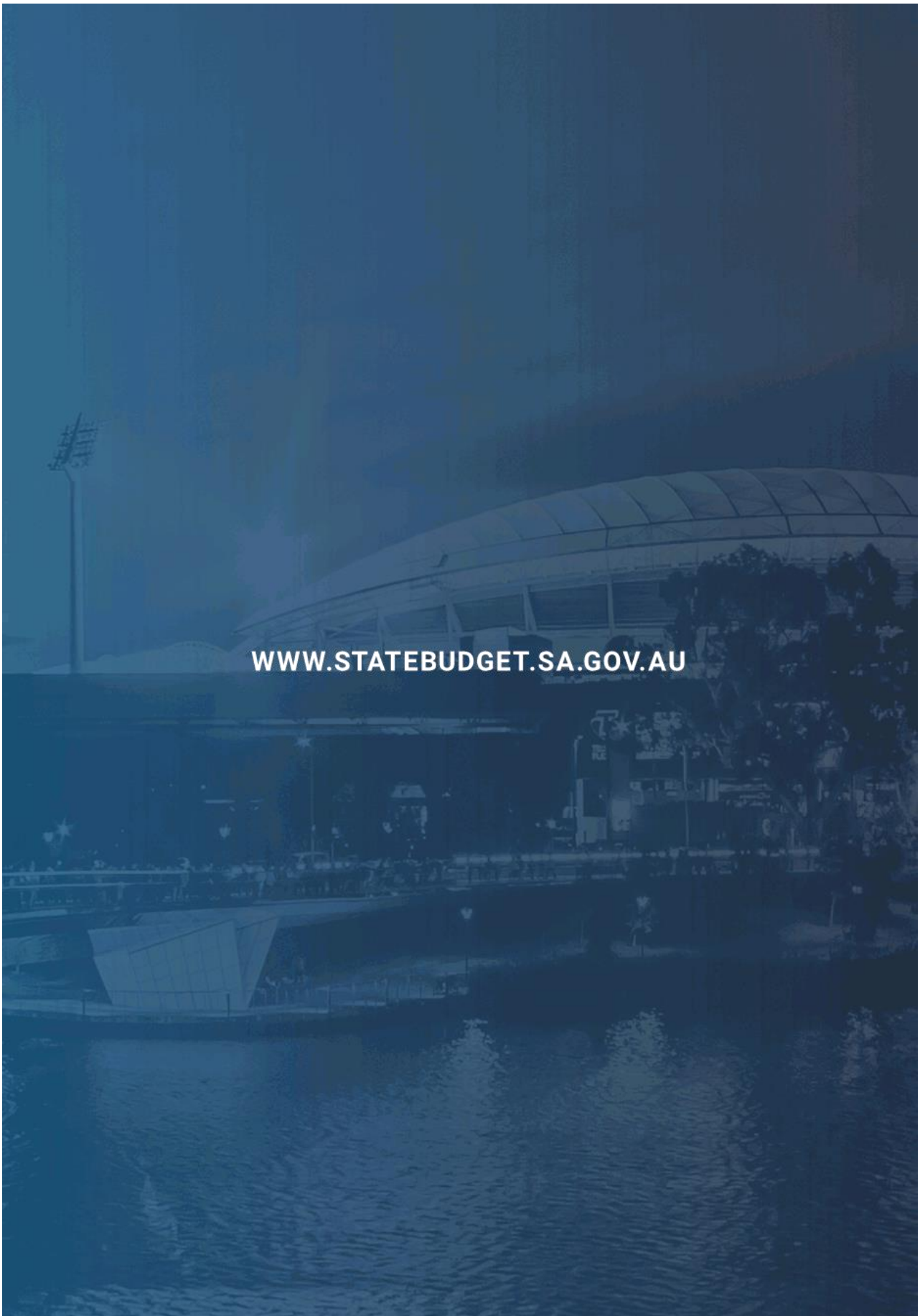
\$1.1 million - in 2017-18 for Mount Gambier Airport.

\$600 000 - in 2017-18 for sea wall repairs at Wyomi Beach.

Murray and Mallee

\$3 million - over three years for The Bend Motor Sport Park.

\$3.3 million - in 2016-17 for Riverland Storms Recovery Assistance.



State Budget 2017-18

Department of Treasury and Finance

State Administration Centre
200 Victoria Square, Adelaide
South Australia, 5000

GPO Box 1045, Adelaide
South Australia, 5001

Telephone: +61 (08) 8226 9500

www.treasury.sa.gov.au

WWW.STATEBUDGET.SA.GOV.AU



ITEM	1.3.1		
	POLICY AND PLANNING COMMITTEE		
DATE	17 July 2017		
PREV REFS	Policy and Planning Committee	1.3.1	15/05/2017
	Resources and Governance Committee	3.3.1	19/06/2017
	Policy and Planning Committee	1.3.1	18/04/2017
HEADING	Parliamentary Inquiry Submission - Regulation of Parking and Traffic Movement in South Australia		
AUTHOR	Peter Jansen, Strategic Planner, City Development		
CITY PLAN LINKS	1.4 Have well planned urban growth that stimulates investment and facilitates greater housing and employment choice. 3.2 Have interesting places where people want to be.		
SUMMARY	A Parliamentary Inquiry into parking and traffic movement in South Australia is seeking submissions on how to better manage streets and parking as population growth and infill development occurs. This report seeks Council's support for a submission that highlights the need for local government to maintain control over traffic calming strategies and parking on local roads, for issues relating to parking caused by denser forms of development to be considered in the upcoming Design Code, a call for a more structured approach to upgrading transport interchanges so as to address local amenity and economic objectives		
RECOMMENDATION(S)	<ol style="list-style-type: none"> 1. The report be received. 2. The submission to the Inquiry into the Regulation of Parking and Traffic Movement in South Australia, as set out in Attachment 1 (Item No. 1.3.1, Policy and Planning Committee 17/07/2017) be endorsed and finalisation of the letter be delegated to General Manager, City Development for submission by 21 July 2017, noting the submission date is prior to consideration of the matter by Council. 		
ATTACHMENTS	<p>This document should be read in conjunction with the following attachments:</p> <ol style="list-style-type: none"> 1. Letter - Draft Submission to the Inquiry into the Regulation of Parking and Traffic Movement in South Australia 		

1. BACKGROUND

- 1.1 The Legislative Review Committee of the South Australian Parliament is undertaking an inquiry into the regulation of Parking and Traffic Movement in South Australia. The Terms of Reference are:
- 1) The regulation by local government of parking and traffic movement in South Australia.
 - 2) Options to improve the efficiency, efficacy or transparency of the regulation by local government of parking and traffic movement in South Australia.
 - 3) How any parking and traffic management scheme might best contemplate current and projected population densities within local government boundaries?
 - 4) How any parking and traffic management scheme might best contemplate developments of a scale likely to require special management of parking and traffic movement?
 - 5) How any parking and traffic management scheme might best contemplate dangerous parking or traffic management conditions?
 - 6) Any other relevant matter as the Committee sees fit.
- 1.2 The Inquiry seeks to find ways to better manage city streets and parking as population growth and increased housing density impacts on suburbs, with investigations to find ways to speed up resolution of traffic issues, giving Councils more control over streets in their districts and the need for management plans for major housing and commercial projects.
- 1.3 In recent times Council has considered various reports relating to matters within the scope of the Inquiry. These include the Transport Strategic Action Plan; Salisbury, Mawson Lakes and Ingle Farm Car Park Review; and a submission to the LGA on recommended amendments to the Australian Road Rules to enable parking on Council verges.
- 1.4 There is a strong interrelationship between federal, state, and local legislation and guidelines. These have been considered in preparing the submission.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
- 2.1.1 City Infrastructure – Manager Technical Services, and Civil Design and Traffic section
 - 2.1.2 City Development – Manager Environmental Health and Safety
 - 2.1.3 City Development – Manager Development Services
- 2.2 External
- 2.2.1 Secretary to the Legislative Review Committee
 - 2.2.2 Local Government Association

3. REPORT

- 3.1 State Government planning policy encourages denser forms of development (including around transport nodes), promoting infill development rather than development on the suburban fringe, and a movement towards more mixed use development.
- 3.2 This densification, increased focus on the primacy of the Adelaide CBD, and increased co-location of a variety of uses have contributed to tensions in balancing the parking needs of different user groups. As an example, increased commuter usage of the Gawler rail line and the development of privately-owned land adjacent to it (that was formerly used for overflow parking) have placed stress on the capacity of the Mawson Lakes Interchange. Various other issues were identified in the Salisbury, Mawson Lakes and Ingle Farm Car parking Review considered as Item 1.3.1 of the agenda for the 19 April 2017 meeting of the Planning and Policy Committee's
- 3.3 The Local Government Association has a formally adopted policy position on local roads, three elements of which are pertinent to this inquiry and consistent with Council's current approach. These include:
- Local government has a right and responsibility to construct, develop and maintain local roads and in doing so is entitled to an equitable share of federal and state funds (including user charges) for the purposes of developing and maintaining roads under the control of Councils.
 - Local government must have full control of all traffic calming measures placed on local roads. Relevant measures must comply with appropriate Australian standards.
 - Councils must be provided with State or Federal government assistance where a change in State or Federal Government policy results in increases to vehicle and traffic volumes on local roads.
- 3.4 Metropolitan Adelaide is experiencing significant growth in the rate of in fill development and the updated 30 Year Plan for Greater Adelaide envisages continuation of this trend. The impact on parking is significant, however there is little practical guidance in planning policy to address that challenge at a local level. Such challenges include:
- 3.4.1 New standards requiring less on-site car park provision for new developments contributing to overflow parking on street coupled with reduced opportunities for on street parking spaces through an increased number of driveways to access those new developments.
- 3.4.2 Tension in providing an adequate number of spaces for disabled parking, loading zones, staff parking and customer parking within activity centres such as the Salisbury City Centre and Mawson Lakes business area.
- 3.4.3 The trend to using narrower road widths in infill development compared to the surrounding area when roads are created requires a higher degree of design integration. Without such integration, it may affect the ability to provide indented or on street parking, and the availability to accommodate service trenches for public utilities infrastructure. It also impacts on verge development, the provision of adequate footpath widths and cycling paths, and the installation of Disability Discrimination Act 1992 compliant bus stops and shelters, and may then affect the bus route movements.

- 3.4.4 Pressure is placed on local authorities to allow or manage verge parking to accommodate the current demand with resultant costs and maintenance. Public realm may be detrimentally impacted as less landscaped area is provided. Council recently endorsed a submission to the LGA which supported an amendment to the *Road Traffic (Miscellaneous) Regulations 2014* and *Australian Road Rule 197*. This sought to allow a Council to identify suitable areas for verge parking subject to the development of suitable standards.
- 3.4.5 While this post development response may result in some additional temporary capacity in parking, it does not overcome the issues caused by the underlying design.
- 3.4.6 The need to consider future anticipated smart parking technologies, autonomous vehicles and charging stations at the design stage.
- 3.5 As already noted, the Mawson Lakes Interchange does not cater to existing demand with a similar issue at the Parafield Railway Station. Council is likely to encounter additional areas under stress as further development is facilitated along transport corridors and as train frequencies are increased along the Gawler line. There is a critical and urgent need for the State Government to adopt a clear and transparent approach to its program of transport interchange upgrades so that the sequencing of works are well understood and the opportunities for Councils to work with the State Government and the private sector to optimize the design of those interchange upgrades to address local amenity and economic objectives is maximised.
- 3.6 Parking is also an issue at many schools due to insufficient parking being provided on site at schools for staff, parents, and students upon reaching driving age. An incremental increase in student numbers at schools over time further adds to the issue, as does the short term 'kiss and ride' arrangements. The responsible State Agencies should have regard to the impacts on the surrounding areas.

4. CONCLUSION

- 4.1 This Inquiry provides a timely opportunity to advise on the policy landscape that has an impact on car parking provision and the balance between business, residential, visitor and special requirements which can be conflicting.
- 4.2 The Terms of Reference for the Inquiry touch on matters that Council has recently considered and as such it is considered opportune to provide a submission.
- 4.3 It is proposed that Council's submission reference:
- the need for local government to maintain control over traffic calming strategies and management of parking on local roads;
 - issues relating to parking caused by denser forms of development to be considered in the upcoming Design Code;
 - the desirability of a more structured approach to upgrading transport interchanges so as to address local amenity and economic objectives

- the need for the findings of this Inquiry to inform the work of the SA Planning Commission and the implementation of the *Planning and Development Infrastructure Act 2016*. It is considered that an effective transition to the new built form being sought by the State through the Planning Reforms should have these issues embedded into the design and development assessment process as an integral element to overcome the need to manage the conflicts post construction.
- 4.4 A draft submission addressing these matters is provided for Council's consideration as Attachment 1 to this report.
- 4.5 The Inquiry submission period closes on 21 July 2017 which is prior to the date of the July Council meeting. This report seeks the endorsement of the Policy and Planning Committee to make a submission prior to the Council endorsement, subject to further advice to the Parliament Inquiry of any additional comments by Council.

CO-ORDINATION

Officer: EXECUTIVE GROUP

Date: 10.07.17



City of Salisbury
ABN 82 615 416 895

12 James Street
PO Box 8
Salisbury SA 5108
Australia

Telephone 08 8406 8222
Facsimile 08 8281 5466
city@salisbury.sa.gov.au

TTY 08 8406 8596
(for hearing impaired)

www.salisbury.sa.gov.au

July 2017

Mr M Balfour
Secretary to the Committee
Legislative Review Committee
Parliament House
North Terrace
ADELAIDE SA 5000

Contact: Peter Jansen
Telephone: 0882608148

Dear Mr Balfour

Re: City of Salisbury Submission to the Legislative Review Committee - Inquiry into the Regulation of Parking and Traffic Movement in South Australia

I advise that the City of Salisbury considered the matter at its 17 July 2017 Policy and Planning Committee and make the below submission to the Legislative Review Committee.

A change to the urban built form of Metropolitan Adelaide is being facilitated by changes to the State planning policy suite such as the 30-Year Plan for Greater Adelaide 2017 Update and the upcoming Planning and Design Code. The reformed planning policy suite and tools provide an increase in density in order to cater for intended population growth. This transition may have future impacts on the City of Salisbury through changes to the parking and design requirements for development across the city.

The City of Salisbury has the following comments for consideration as part of the Inquiry:

- It is important that local government maintain control over traffic calming strategies and management of parking on local roads;
- The findings of this Inquiry inform the work of the SA Planning Commission and the implementation of the *Planning and Development Infrastructure Act 2016*;
- That parking solutions required for denser forms of development be considered in the upcoming Planning and Design Code;
- Council recently endorsed a submission to the LGA which supported an amendment to the Road Traffic (Miscellaneous) Regulations 2014 and Australian Road Rule 197;
- The City of Salisbury identified in a recent Car Parking Review that Mawson Lakes Interchange and Parafield Railway Station are currently at capacity during peak periods and is likely to encounter additional areas under future stress as development is facilitated along transport corridors;
- That principles and strategies are developed that facilitate a coordinated approach to station upgrades, the surrounding public realm and associated infrastructure;
- Parking for schools in some cases can be insufficient for staff, parents, and students upon reaching driving age. This may require some policy assessment across both the education and planning portfolios; and
- That consideration be given to new forms of private transport such as autonomous vehicles and increased access to electric fuel sources which may impact on both policy and infrastructure design.

We appreciate the opportunity to contribute and would be available to further discuss any of the above items if required.

Yours faithfully

Gillian Aldridge
MAYOR
Ph: 8406 8262
E: galdridge@salisbury.sa.gov.au

ITEM	1.3.2
DATE	17 July 2017
HEADING	Planning Reform, draft Residential Design Guidelines and 30-Year Plan for Greater Adelaide - 2017 Update
AUTHORS	Janine Philbey, Senior Urban Policy Officer, City Development Peter Jansen, Strategic Planner, City Development
CITY PLAN LINKS	1.4 Have well planned urban growth that stimulates investment and facilitates greater housing and employment choice.
SUMMARY	The Minister for Planning has released a number of land use planning documents including the updated <i>30-Year Plan for Greater Adelaide</i> ; <i>Draft Design Guidelines Volume 1</i> ; and two DPAs that are on out for consultation but do not directly affect the City of Salisbury, but may impact on future planning policy design standards which might apply through the upcoming Planning and Design Code. The Governor has also appointed the inaugural members of the South Australian Planning Commission.

RECOMMENDATION

1. The report be received.
2. The submission letter to the Government Architect in response to the draft Residential Design Guidelines Volume 1 (attachment 2) to this report (Item No. 1.3.2, Policy and Planning Committee, 17/07/2017) be endorsed and finalisation of the letter be delegated to General Manager City Development for submission by the 25 July 2017.

ATTACHMENTS

This document should be read in conjunction with the following attachments:

1. 30-Year Plan for Greater Adelaide - update comparison
2. Submission letter to Government Architect, City of Salisbury comments on draft Residential Design Guidelines

1. BACKGROUND

- 1.1 Over the past year there has been a range of planning initiatives undertaken by the South Australian Government. These include the passage of the *Planning, Development and Infrastructure (PDI) Act 2016* and the updating of the 30-Year Plan for Greater Adelaide.

2. CONSULTATION / COMMUNICATION

- 2.1 Internal
 - 2.1.1 Development Services

- 2.1.2 Community Health & Wellbeing
- 2.1.3 Technical Services
- 2.1.4 Strategic Development Projects
- 2.2 External
 - 2.2.1 N/A

3. REPORT

- 3.1 The overhaul of the South Australian planning system contains a number of elements to be implemented over five years. The *Planning, Development and Infrastructure Act 2016* (PDI Act) has been proclaimed in stages, and provides the legislative framework to enact the vision and proposals arising from the Expert Panel report on Planning Reform of 2014.
- 3.2 A number of elements have been recently released by the Minister for Planning. These include:
- 30-Year Plan for Greater Adelaide 2017 Update;
 - Draft Residential Design Guidelines Volume 1;
 - Inner Metropolitan Corridor (Design) Ministerial Development Plan Amendment;
 - Inner and Middle Metropolitan Corridor (Sites) Ministerial Development Plan Amendment; and
 - Membership of the inaugural South Australian State Planning Commission.

Thirty Year Plan for Greater Adelaide Update

- 3.3 First released in February 2010, *The 30-Year Plan for Greater Adelaide* is the pre-eminent strategic land use plan that guides the long-term growth of Adelaide and surrounds. A review and update of the Plan commenced in 2015 to reflect shifts in trends and assumptions, including changes in land consumption rates, population growth rates and a shift in the make-up of South Australian households.
- 3.4 Elected Members were briefed in September 2015 on the update process for the 30-Year Plan and its relationship to the Northern Economic Plan by Director, Northern Economic Plan (Department of State Development) and General Manager, Information and Strategy (Department of Planning, Transport and Infrastructure) at an Informal Strategy briefing. Council considered the draft of *The 30-Year Plan for Greater Adelaide Update* at the 17 October 2016 Policy and Planning Committee and endorsed a submission for consideration in the update process (Resolution 1376/2016). The submission's main points were:
- Identification of Salisbury City Centre as a higher order centre;
 - The need to include an action to ensure State commitment and resourcing to coordinate investigations into the development of the Dry Creek saltfields, including a mass transit link (Northern Connector);
 - Inclusion of an action to support the Northern Adelaide Green Industries Region to assist in the transition from car manufacturing; and

- Expansion of the focus to renew old Housing Trust dwelling stock within 10 km of CBD to other strategic locations.

A table of detailed issues was included in that report which has been attached to this report with an additional column providing the *30-Year Plan for Greater Adelaide Update* response to the issue.

- 3.5 The Update has been adjusted using later demographics and lower growth assumptions, and has six targets as opposed to the 2010 version with 89 targets. Points to note include:
- The Salisbury City Centre retains its equivalent District Centre status with Mawson Lakes, Salisbury Downs and Ingle Farm;
 - Dry Creek salt fields are recognised as an unzoned future urban growth area;
 - Recognition of the Northern Adelaide Food Park;
 - Electrification of the Adelaide to Gawler train line;
 - The absence of a target dedicated to jobs and economy;
 - The removal of regional targets and directions; and
 - The requirement for DPTI to produce an annual stand-alone implementation plan to provide a clear direction of the Department's annual priorities for implementing the Plan.
- 3.6 Staff will continue to liaise with DPTI to better understand the potential impacts/implications for Council and upcoming work programs. Council staff will be involved in an upcoming Planning and Design Code collaborative work program as it is rolled out and the implementation plan of the 30-Year Plan Update.

Draft Residential Design Guidelines Volume 1

- 3.7 One of the rationales for updating the 30-Year Plan for Greater Adelaide was an acknowledgement of the interface issues arising from urban infill developments. This topic is of particular interest to some parts of Salisbury such as Para Hills where traditional low density development has been predominant but is undergoing change. To manage these challenges, high quality design principles are embedded in the PDI Act to ensure that new development positively contributes to existing neighbourhoods.
- 3.8 Concurrent with the release of the 30-Year Plan Update, the Minister for Planning released draft Residential Design Guidelines Volume 1 for consultation, which can be found at - www.odasa.sa.gov.au/resources. A further five volumes of Design Guidelines on topics such as master planning, infrastructure, adaptive re-use, ageing in place and tall buildings are expected to be released in the future. It is noted that the Design Guidelines are not considered as a statutory instrument, rather a tool for considering options available to each site in relation to its context and the best outcomes in terms of performance.
- 3.9 The approach is focused on integrated design issues, objectives and desirable outcomes, provides for opportunity and choice, flexibility which allows for changes in technology and is performance based to anticipate the introduction of the Planning and Design Code.

- 3.10 Based on the principles of good design as outlined by the Office for Design + Architecture, the Residential Design Guidelines provide more direction in terms of the following:
- Site Context – neighbourhood and site analysis;
 - Movement – access and entrances, cars and bicycles;
 - Building Form – orientation, height, depth, separation, street setback, interface, visual privacy, safety;
 - Open Space & Landscape – landscape, communal space, stormwater management, green infrastructure, and public art; and
 - Building Design/Appearance – façade, roof, materials and services.
- 3.11 At this stage the draft Residential Design Guidelines only apply to land parcels affected by The Inner and Middle Metropolitan Corridor (Design) DPA in Burnside, Norwood Payneham and St Peters, Unley and West Torrens Councils. However it is expected that elements of the Guides will be incorporated into the new Planning and Design Code that will replace the current Development Plan.
- 3.12 Matters of interest for Council potentially include the provisions relating to:
- Overlooking and overshadowing;
 - Setbacks from boundaries and the potential for better outcomes through performance outcomes rather than quantitative constraints. This potentially has implications for the design and siting of innovative housing proposed as part of developments delivered by Strategic Development Projects;
 - Street design and infrastructure including how both can achieve better outcomes through integration;
 - Potential impacts on car parking, design and land uses within activity centres to provide for active frontages, connections with wayfinding and access for vehicles which may have implications for the Salisbury City Centre; and
 - Incorporation of universal design principles.
- 3.13 The draft Residential Design Guidelines is one part of a policy suite that seeks to deliver high quality residential outcomes with a transport system that better connects people and places. As an example the Park Terrace rail crossing is identified as a 5 to 15 year solution in the Integrated Transport and Land Use Plan (which is reflected as a critical act in Salisbury's City Plan). This provides for a medium to long term potential for mixed use development and new urban form around Salisbury Interchange.
- 3.14 Consultation closes on the draft Residential Design Guidelines on 25 July 2017. Given the potential longer term impact on Council, it is considered appropriate to provide feedback on the draft Guidelines. The feedback to DPTI (attachment 2) will provide a starting point for engagement on the potential context within the Planning and Development Code to be introduced in 2018.

South Australian Planning Commission

- 3.15 The South Australian Planning Commission (SAPC) is the State's principal assessment and advisory body responsible for implementation of most of the reforms pursuant to the *Planning, Development and Infrastructure Act 2016*. The SAPC began operation on 1 April 2017. The appointment of former Supreme Court Justice Mr Tim Anderson QC as Chairperson was announced earlier in the year. Within the last month the remaining members of the Commission were appointed by the His Excellency the Honorable Hieu Van Le AC, Governor of South Australia.
- 3.16 The members are Michael Lennon, Matt Davis, Janet Finlay, Fairlie Delbridge and Allan Homes. Details on each of the members can be found at http://www.saplanningcommission.sa.gov.au/commission_members.
- 3.17 Immediate priorities for the South Australian Planning Commission include creating the new Community Engagement Charter, establishing governance arrangements and commencing work on the State Planning Policies and Planning and Design Code.

4. CONCLUSION / PROPOSAL

- 4.1 The release of the updated 30-Year Plan for Greater Adelaide provides the State policy context for the future planning policy of Councils. The application of the Design Guidelines to the Inner and Middle Metropolitan Corridor (Design) DPA provides a window into how the future Planning and Design Code might appear along with potential development planning policy issues for Council.

CO-ORDINATION

Officer: EXECUTIVE GROUP
Date: 10.07.17

Policy	Issue	Comment	30 Year Plan 2017 Outcome
Transit corridors, growth areas and activity centres			
P7. Locate government services in the higher-order activity centres to support viable clusters of activities and minimise unnecessary car trips	Map 2 accompanying this policy shows the existing regional and district centres within Adelaide, identifying the Salisbury City Centre, Mawson Lakes, Salisbury Downs (Hollywood Plaza) and Ingle Farm as District centre level centres. Salisbury was identified as a 'Major District Centre' in the 2010 version. It is unclear from the map whether these centres are considered to be 'higher-order activity centres'.	The Salisbury City Centre has a sub-regional focus and should be reinforced as being a site for the ongoing co-location of government services, which in-turn will support ongoing renewal and regeneration of the centre, which is being underpinned by current and planned investment by Council and the private sector. This is further reinforced through the identification of the Salisbury City Centre Renewal project as a key project within Strategic Direction 1: Industry Growth within the Northern Economic Plan.	Map 2 — Activity centres and mass transit routes, identifies Salisbury City Centre, Mawson Lakes, Salisbury Downs (Hollywood Plaza) and Ingle Farm as District centre level centres. There is no hierarchy of centres within the District Centre definition. N.B. A district centre accommodates a range of retail facilities, offices and consulting rooms, cultural, community and public administration; entertainment, educational, religious and residential facilities; to serve the community and visitors within the surrounding district.
Dry Creek Salt Fields	Urban development on a portion of the Dry Creek Salt Fields site has potential to contribute significantly towards dwelling and population forecasts for the State. A coordinated approach between State agencies, Local Government, landowners and utility providers will be crucial in undertaking necessary investigations and structure planning and infrastructure provision to facilitate and coordinate this development.	New action necessary to ensure commitment to and coordination of necessary investigations and structure planning and infrastructure provision to facilitate potential urban development of the Dry Creek Salt Fields should be included in the Plan.	A55. Support the reconfiguration and transition of the Dry Creek salt fields to new land uses that meet environmental outcomes and are complementary to the preservation of the existing habitat for migratory and resident shorebirds as part of the Adelaide International Bird Sanctuary.
	Policies 5 and 6 refer to renewal areas and opportunities however there is no further information regarding how these areas may be identified or prioritised. This is particularly relevant to the City of Salisbury which has limited provision of 'transit corridors' (as shown on Map 2), but which is experiencing significant infill pressure within areas with reasonable	Precinct planning (also referred to as Local Area Planning in the update) is proposed to be undertaken for several identified growth areas within the City of Salisbury. It is important that there is support and funding available to support renewal and regeneration of areas that may not be along designated 'transit corridors' but which still contribute towards growth and support economic development, enhance viability for	On Map 14 — Metro infill vs metro fringe/township, the salt fields are excluded from both the 'Inner Metro' and 'Middle Metro' for the purposes of future development.

	access to bus services. This growth is market driven and is expected to increase over the next 10+ years. Areas such as Ingle Farm, Para Vista, Pooraka, Salisbury Downs and Parafield Gardens are identified as growth areas in Council's Growth Action Plan.	public transport and vitality of lower order activity centres and walkable neighbourhoods.	
Design Quality			
	Support the intent of this direction.	<p>It is important that any new design guidelines for medium density development are applicable to existing market demands (i.e. price points) and are relevant to middle and outer ring Councils in terms of applicability to small-scale infill opportunities (as opposed to larger redevelopment sites) as this is will be the nature of the majority of infill development within these areas (i.e 1 allotment into 4 or less).</p> <p>The City of Salisbury is undertaking several of its own development projects incorporating award winning examples of medium density housing which may be useful when considering development of these guidelines.</p>	<p>See review of Design Guidelines.</p> <p>The Design Guidelines have been established as an aspirational, best practice guide that supports high quality design outcomes beyond the minimum statutory requirements.</p> <p>The Guidelines are just that, a guide.</p> <p>They are not intended to be used as a Development Assessment tool, as this is the role of Development Plans.</p>
Heritage			
	Generally support the intent of this direction		<p>A new Heritage policy theme has been added and the Urban Design policy theme has been renamed Design Quality (Figure 1.9).</p> <p>Ensure that the local area planning process adequately address interface issues in the local context and identify appropriate locations for sensitive infill in areas of protection and areas of heritage value</p>

Housing mix, affordability and competitiveness		
	<p>Generally support the intent of this direction</p>	<p>The focus on renewal of old Housing Trust dwellings within 10 kilometres of the CBD should be expanded to include consideration of renewal of housing within other strategic locations, particularly where renewal may contribute towards broader strategic objectives, may stimulate regeneration of an area and/or is undertaken as part of a partnership with Local Government and/or private sector. The focus also doesn't acknowledge the transfer of a significant number of SAHT dwellings, many of which are located greater than 10km from the CBD to community housing organisations, and the redevelopment opportunities and interest that this may generate.</p>
<p>Implement the Renewing Our Streets and Suburbs program to replace old South Australian Housing Trust homes with up to 4500 new homes in the next 15 years.</p> <p>Up to 4500 old Housing Trust dwellings within 10 kilometres of the CBD will be renewed by 2020.</p> <p>All Housing Trust dwellings built before 1968 will be targeted for renewal over the next 15 years.</p>		
Health, wellbeing and inclusion		
	<p>Generally support the intent of this direction</p>	<p>Seek for further information and involvement throughout the development of the process and reform of policies and design standards for the public realm, and development of the proposed state-wide streetscape framework</p>
<p>Deliver the State Public Health Plan through collaborative action between State and local governments to increase opportunities for active living.</p> <p>Undertake community programs to encourage sustainable travel behaviour change e.g. the Way2Go School Program; TravelSMART Households; Way2Go; Bike Ed Program; Living Neighbourhoods Program; and Residents to Win Grants Program.</p> <p>Support Nature Play SA to make unstructured outdoor play in nature (public open space) an everyday part of childhood.</p> <p>Implement the Healthy Parks Healthy People South Australia 2016-2021 report</p>		

			which supports the role of quality open space and green infrastructure in providing access to nature and hence improves the health and wellbeing of neighbourhoods.
The economy and jobs			
Employment Land	Inclusion of an action to review the Housing and Employment Land Supply Program (HELSP), and the assumptions and data that underpin it, particularly as it relates to employment land supply within the Northern Adelaide region is considered necessary. Whilst the Plan proposes an action to undertake a benchmarking process for the analysis of retail and industrial employment land supply it is considered that this needs to go further and review previous assumptions regarding anticipated land supply and demand and job projections, whilst also considering future supply that will come on stream with the closure of Holden in 2017.	New action necessary to review the assumptions that underpin the HELSP, with consideration of current and future employment land supply within Northern Adelaide.	<p>The Housing and Employment Land Supply Program guides the effective management of land supply in South Australia for residential, commercial and industrial purposes and is a key tool used to monitor the implementation of the Plan.</p> <p>In particular HELSP:</p> <ul style="list-style-type: none"> • identifies the total amount of land needed and sets annual rolling targets to respond to changes in the market and to the rate of population growth • ensures there is sufficient land to meet annual housing targets and that this capacity is spread equitably across the region • assists infrastructure agencies to ensure that infrastructure and urban development are effectively and efficiently coordinated.
Green Industries	Consider that an additional action should be inserted to ensure support for the investigation and establishment of a Northern Adelaide Green Industries Region (as an outcome of the Adapting Northern Adelaide Adaptation Plan, and consistent with the objectives of the Northern Economic Plan) and to assist in the transition from traditional	Suggest Action: Support the development of a Northern Adelaide Green Industries Region as part of continuing the growth of the green and low carbon economic section, and assisting in the transition from traditional manufacturing.	This Update supports the implementation of the SA Climate Change Strategy 2015-2050 through strengthening our commitment to the delivery of a walkable, compact urban form that encourages walking, cycling and the use of public transport. Such climate-smart development reduces emissions, supports green industries and green infrastructure, and

	<p>manufacturing in the region.</p>		<p>enables the better management of water. This includes the increasingly important need to green our streets and urban environments so that our city is cooler and we live in a healthier environment.</p> <p>P70. Ensure planning controls for employment lands are flexible to allow new green technologies and industries to emerge and grow.</p> <p>P71. Encourage the establishment and expansion of medium and large scale renewable energy generation within the region.</p> <p>P72. Encourage the development of large scale habitat restoration and conservation projects to increase environmental and primary production values and add to local economies and employment opportunities.</p>
<p>Northern Adelaide Food Park</p>	<p>The Northern Adelaide Food Park which is proposed to be developed at Parafield Airport has potential to establish itself as innovative food precinct, combining manufacturing, processing, packaging, storage and logistics. It is vital that the Food Park is supported by appropriate infrastructure to ensure it improves the competitiveness, efficiencies and collaborative growth opportunities that are being explored.</p>	<p>The proposed Northern Adelaide Food Park at Parafield should be identified as part of a future industry and innovation cluster on Map 4, in conjunction with Technology Park at Mawson Lakes, and the University of SA Mawson Lakes campus.</p>	<p>Introduced in the Planning, Development and Infrastructure Act 2016, the Environment and Food Production Areas will:</p> <ul style="list-style-type: none"> • protect rural, landscape and environmental areas from urban encroachment • encourage consolidation within the existing urban footprint and renewal of existing urban areas • ensure that any expansion of the urban footprint is made transparently and based on agreed evidence

			<ul style="list-style-type: none"> • help prevent ad hoc land use changes that may compromise investments that rely on the maintenance of those rural landscape and environmental areas.
Transport			
<p>P82. Pilot a new approach to train station upgrade planning and design that extends beyond the 'end of the platform' to drive more integrated outcomes, including opportunities to work with local communities.</p>	<p>Strongly support this action.</p>	<p>The Salisbury Interchange is considered to be an ideal site to pilot this approach, particularly as the Adelaide-Gawler line has been earmarked for electrification and the station is due for upgrading. There are significant State Government and privately owned land parcels surrounding the site that have significant redevelopment potential, and significant planning has already occurred within the area (see Salisbury City Centre Renewal Strategy and Urban Design Framework). The Mawson Lakes Interchange also has significant potential for further planning to consider opportunities for adjoining sites and to improve connectivity.</p> <p>Planning for both of these sites should include investigation of car parking provision, park and ride facilities and provision of multi deck car parking adjoining these interchanges.</p> <p>This would be also support P74 which seeks to improve amenity and safety of public transport interchanges by improving connections to adjacent development and encouraging mixed use development.</p>	<p>While Salisbury Interchange is not specifically mentioned as a State Government priority for investment, P76 reiterates the original intent of what Council supported:</p> <p>Improve the amenity and safety of public transport stops, stations and interchanges by improving their connections to adjacent development and encouraging mixed-use development and housing diversity in close proximity.</p> <p>The latest plan does not prioritise Transport Orientated Developments (TOD) as per previous reiterations of the 30-Year Plan and previous State Planning Strategic Plans. This shift away from TOD developments to old SAHT regeneration development ultimately takes the development emphasis away from Salisbury Interchange as a priority for the State.</p>
<p>Map 7 – Major Transport Investments</p>	<p>Map 7 does not show electrification of the Adelaide-Gawler line</p>	<p>State Government has committed to electrification of the Adelaide-Gawler line, and this should be identified on the associated map.</p>	<p>Map 7 identifies the electrification of the Adelaide-Gawler line.</p>

	<p>Previous Plan identified a potential mass transit link to the Dry Creek Salt Pan site and the update has removed this.</p>	<p>Consider that the potential for mass transit to be developed in conjunction with urban development of the site should be retained. The delivery of high frequency public transport services to the area will be critical if development is to achieve Target 2 (60% of all new housing to be built in close proximity to quality public transport by 2045).</p>	<p>Future Freight Railway has been identified to Dry Creek running parallel to the Salt Fields and to Port Adelaide.</p>
<p>Infrastructure</p>			
	<p>Consider that significant work needs to be undertaken to understand the mechanisms and process for planning for and delivering infrastructure upgrades (social and hard infrastructure) necessary to accommodate infill development.</p>	<p>Community acceptance of higher density development will be heavily reliant upon the delivery of necessary infrastructure and amenity to support an increased population, and will need to be part of a coordinated message, otherwise any change to planning policy and individual development applications proposing higher density development will continue to be met with significant resistance.</p> <p>Council seeks to be involved throughout the development and implementation processes relating to the infrastructure scheme concept that is proposed by the new Planning, Development and Infrastructure Act.</p>	<p>The State Government has introduced two new infrastructure schemes through the Planning, Development and Infrastructure Act 2016. These schemes ('Basic' and 'General') can be used in situations where there are multiple landowners and significant infrastructure requirements beyond the site. In these circumstances they will replace the numerous infrastructure agreements with individual landowners, which can be slow, complex and cumbersome. It is important to note that the new infrastructure schemes do not replace existing mechanisms available to councils and the development sector for the delivery of more straightforward projects.</p>
<p>A32 – Develop guidelines that identify the appropriate thresholds for community infrastructure for new urban infill and growth area developments</p>	<p>Supportive of intent but concerns about implementation given the lack of clarity</p>	<p>Lack of clarity in regards to opportunities for input into guideline development. There is potential for this to be driven at state government level with limited opportunities for local issues and input. Council seeks to ensure it is involved throughout the development of these guidelines, and has undertaken significant work within this area to date which may be of interest to DPTI.</p>	<p>No Change.</p>

<p>A33 – Implement an infrastructure funding mechanism that supports fair and equitable contributions by developers towards community infrastructure requirements</p>	<p>Supportive of intent but concerns about implementation given the lack of clarity</p>	<p>There is a lack of clarity on how the funding mechanism will be managed and prioritised. There is potential for funding to be prioritised towards infrastructure provision at regional centres at the expense of district and local centres. The associated lack of clarity about the structure and function of regional planning mechanisms compound these concerns</p>	<p>Pilot infrastructure schemes introduced under the PDI Act that support fair and equitable contributions by developers towards infrastructure requirements for new developments. Commenced April 2017.</p>
<p>P85 – Integrate and collocate different community infrastructure and services in community hubs to maximise their use and enhance their economic feasibility</p>	<p>Supportive of intent but concerns about implementation given the lack of clarity</p>	<p>Given the lack of clarity there are concerns that this may result in prioritising community infrastructure provision in regional centres at the expense of district centres.</p>	<p>No Change.</p>
<p>Biodiversity</p>			
	<p>Generally support the intent of this direction</p>		<p>Improve terrestrial, coastal and marine environments in partnership with the community, industry and government.</p> <p>Re-establish green corridors and urban forests to assist in planting 20 million trees by 2020 through the Federal Government’s 20 Million Trees Program.</p> <p>Use the network of Terrestrial and Marine Protected Areas to conserve biodiversity and associated habitats, maintain environmental health and underpin primary production and tourism.</p>

Open space, sport and recreation		
	Generally support the intent of this direction	<p>Continue community grant programs such as the Community Recreation and Sport Facilities Program to help organisations to plan, establish and improve sports and active recreation facilities.</p> <p>Improve national parks through investment of \$8.9 million to help people access, enjoy and benefit from the national parks on Adelaide’s doorstep.</p> <p>Develop public open space guidelines to support the creation of quality open space in the new urban form.</p>
Climate Change		
	Generally support the intent of this direction	<p>Implement the Prospering in a Changing Climate: A Climate Change Adaptation Framework for South Australia (2010).</p> <p>State Government to lead by example through:</p> <ul style="list-style-type: none"> – setting a new target of 50 per cent of all the State’s power to be generated by renewable sources by 2025. This will also support the Government’s commitment to \$10 billion investment in “low carbon” generation by 2025. – working towards achieving a Low Carbon Economy and achieve a target of net zero emissions by 2050.

Water	
	<p>Generally support the intent of this direction</p>

Expand the use of recycled water from the Bolivar Wastewater Treatment Plant to support the intensification of horticultural production in the Northern Adelaide Plains.

Implement the Water for Good Plan to ensure our state has a secure water supply system.

Use water allocation plans, for example Adelaide Plains, Barossa, McLaren Vale, Western Mount Lofty Ranges, Eastern Mount Lofty Ranges and the Marne Saunders, to ensure sustainable water supplies for the community, industry and the environment for future generations.

Deliver stormwater harvesting and reuse projects, which to date have an investment value of \$160 million.

Implement the Adelaide Coastal Water Quality Improvement Plan to achieve and sustain water quality improvement for Adelaide’s coastal waters and create conditions conducive to the return of seagrass along the Adelaide coastline.

Investigate how to obtain maximum benefit from potential carbon and storage offsets (‘Blue Carbon’) provided by coast and marine habitats and how to best protect appropriate sites.

Emergency Management and hazards			
Bushfire risk – Map 13	<p>The map suggests that there is a greater fire risk in proximity to vegetation in the hills areas. Whilst this is true for some elements, fire impacts to life and property during extreme and catastrophic fire conditions may be equal to and even higher in high grasslands and croplands (e.g. Wangery and Pinery fires). There is an opportunity to locate and incorporate irrigated green infrastructure, open space, community gardens, water management to asset protection and buffer zones to manage bushfire risk.</p>	<p>Policy 114 could be improved to be more specific towards protection of life, property and environmental assets through the planning process. Proposed new wording:</p> <p><i>Decrease the risk of loss of life and property from extreme bushfires through design of asset protection zones and bushfire buffer zones in new growth areas, as appropriate to the bushfire risk classification, local topography and vegetation type, whilst identifying the impacts, clearance and/or protection of environmental assets in these areas.</i></p>	<p>Implement the State Emergency Management Plan to prevent, manage and recover from incidents and disasters within South Australia.</p> <p>Implement the Water for Good Plan to ensure our state has a secure water supply system.</p> <p>Utilise flood hazard mapping to increase the public's awareness of their exposure to flood risk and assist in risk assessments to identify the priority flood risks in the state.</p>
Targets			
New Target – Jobs and the Economy	<p>It is acknowledged that land use planning is just one lever responsible for facilitating job growth and economic development (just as it is with issues such as health and wellbeing), however it is considered important that there is an appropriate target in relation to this aspect to demonstrate commitment to and prioritisation of this issue by State Government.</p>	<p>Include an additional target relating to jobs and the economy</p>	<p>Enable major new primary production and agri-business development across the Northern Adelaide and Barossa regions and in the Mount Barker-Murray Bridge corridor and prevent ad hoc land use changes that may compromise those investments. Ensure land use planning in and around the Virginia horticulture district aligns with projects for industry growth and revitalisation anticipated by the Northern Economic Plan.</p>
Target 1 – Map 14	<p>The area proposed to be zoned for Urban Employment at Greater Edinburgh Parks is not identified on the associated map. Whilst it is recognised that this area is not anticipated for residential development, it is noted that the areas identified as existing metro infill are not exclusively residential.</p>	<p>Map 14 should be amended to reflect the extent of all 'urban' areas, including employment lands and deferred zones.</p>	<p>Not incorporated.</p>

Target 2	It is unclear from Map 15 whether the grey shaded area west of Port Wakefield Road represents. If development of the Dry Creek Salt Pans proceed it will be vital that high frequency public transport is provided, given the number of potential new dwellings, if this Target is to be achieved.	The 2010 version of the Plan identified a potential mass transit link to the Dry Creek Salt Pan site that is identified future urban. It is considered crucial that the potential for this service is reinstated on Map 15.	Not reinstated.
Target 4	There appears to be inconsistency with this target (e.g. proximity to a primary school) and Education Department approach towards Super Schools.	The Plan lacks guidance as to how inconsistencies between State strategies, policies and directions may be resolved or coordinated.	<p>Higher density is needed to provide economic support to increase and improve local services and infrastructure (e.g. public transport, shops and community infrastructure).</p> <p>This target will incorporate the following criteria:</p> <ol style="list-style-type: none"> 1. Public open space* (greater than 4000m² in size) (400m / 5 min walk) 2. Primary schools (1km / 15 mins walk) 3. Frequent bus services (including Go Zones) (400m / 5 min walk) OR Train station or tram/o-Bahn stop (800m / 10 min walk) 4. Shops (800m / 10 mins walk) <p>A walkable neighbourhood is one where at least 3 out of the 4 criteria are met.</p>
	The inclusion of the City of Salisbury as a 'middle metro' Council is supported, however it appears that this delineation follows the Little Para River, with areas to the north (such as Paralowie, Salisbury North and Burton) considered 'outer metro'. It is considered important that all residential areas of the City of Salisbury are identified as a middle metro area to enable consistent measurement of	Amend mapping to include all residential areas of the City of Salisbury within the 'middle metro' area.	Not integrated into one Metro Region.

	indicators for the relevant Targets of the Plan.		
Target 5	The intention of this Target is understood to be an increase in tree canopy within urban areas to contribute to liveability, biodiversity and address the urban heat island effect. It is unclear whether the baseline data is an average taken from across the Council area, or has excluded largely non-urban areas such as the area west of Port Wakefield Road and Parafield and Edinburgh airfields? This would alter the baseline measure for Salisbury quite significantly.	Clarify what areas have been considered in calculating tree canopy, suggesting that non-urban areas are removed from this analysis. Consistency in data collection and analysis will be very important in accuracy of reporting for this target.	<p>Further work is currently being undertaken to develop a finer grained baseline as well as baseline data for townships and outer metropolitan areas not included in Map 19. Consideration will also be given to expanding the scope of this target to include irrigated grass. This will be available in time for the first report card.</p> <p>It is acknowledged that some councils are already undertaking further work in this area. Therefore an action has been included in the Plan to ensure consistency in the way that green canopies and other green infrastructure are measured.</p> <p>Investigating ways to measure additional green infrastructure types (e.g. green walls, rain gardens and green roofs) will also be considered.</p>
Target 6	The measurement of non-detached dwellings is not necessarily a good indication of housing diversity. There are examples of detached dwellings being delivered that have site areas of 65 square metres and deliver high densities, but would not be captured by this measurement.	Consider an alternative or additional measure, for example, inclusion of a measurement of detached dwellings below 150 square metres in area.	<p>This target will be measured using annual DPTI dwelling count data to track the number of dwellings built by type. It will use a rolling five-year average to calculate the ratio of detached to non-detached dwellings.</p> <p>Investigation will be undertaken to determine other ways to measure diversity of housing types. Currently data is extracted in the following five categories only: detached, semi-detached, flats/apartments, home unit/townhouses and retirement village units.</p>

			<p>This measurement may be difficult due to identification issues with the titling and financing of semidetached and row dwellings.</p> <p>Banks will not lend on multiple dwelling developments needing purchaser finance where the dwellings are attached (even only by party wall) and need individual Development Application Numbers. Therefore, under the definitions of the Regulations, semi-detached and row-dwellings are likely to decrease and replaced with detached dwellings.</p>
--	--	--	--



City of Salisbury
ABN 82 615 416 895

12 James Street
PO Box 8
Salisbury SA 5108
Australia

Telephone 08 8406 8222
Facsimile 08 8281 5466
city@salisbury.sa.gov.au

TTY 08 8406 8596
(for hearing impaired)

www.salisbury.sa.gov.au

Ms Kirsteen Mackay
Government Architect
Office for Design + Architecture
GPO Box 1533
ADELAIDE SA 5001
odasa@sa.gov.au

Dear Ms Mackay,

Thank you for the opportunity to provide feedback on the draft Design Guidelines Volume 1: Design Quality and Housing Choice.

The City of Salisbury is supportive of the State Government's proposed emphasis on quality outcomes and performance based assessment of built form and land uses.

Metropolitan Open Space and connections with the 30-Year Plan for Greater Adelaide
Councils own residential development program has sought to deliver high quality integrated residential and open space outcomes. As such Council is supportive of the direction of the Design Guidelines that seeks to make open space complementary to denser development.

Council would be interested in partnering with State Government to pilot or test these linkages through new residential developments within the Council area where appropriate.

Outer-Suburban Context and the Value Proposition
Council notes the State Government's direction to increase infill of inner suburban areas through the 30-Year Plan for Greater Adelaide to achieve strategic land use outcomes, capitalising on existing infrastructure and transport networks.

While the Design Guidelines have been released in relation to the Inner Metropolitan Corridor (Sites & Design) Development Plan Amendments, the potential for broader application through the Planning and Design Code will need to consider the specific context and development drivers of the middle and outer suburbs.

With this in mind, a recent analysis of residential land within Salisbury's local government area was conducted by Holmes Dyer in 2016 (*City Wide Residential Demand Study*). The study demonstrated an opportunity to capitalise on a positive sentiment within the local government area in comparison to areas which are further North.

Council seek further design direction to guide the development industry within the outer suburban infill areas.

For example, Council's experience has been that single storey detached dwellings can produce densities of 33 net dwellings per hectare, which achieves the medium density benchmark.

Design Guidelines relating to quality low to medium density infill with articulation of single storey streetscapes potentially through roofline pitches or porches, small front gardens and appropriate fencing for street/dwelling integration would assist in better outcomes.

Privacy

With denser suburb development comes community concerns about privacy and overshadowing.

Further direction is sought to provide design techniques for low/medium density which provides for appropriate level of privacy between dwellings while balancing street surveillance and amenity, and access to light and air.

Internal design of dwellings

The intent to specify some quantitative measures for the design of internal spaces is supported. However, the experience across suburban infill projects challenges the suggestions within the Guidelines.

There are elements of the Design Guidelines that may unintentionally be at odds with other policy directions. For example the Design Guidelines seek a minimum area of 9m² for bedrooms. However affordable housing projects are often 3m X 2.7m or at their smallest 2.7m X 2.4m. The practice of smaller internal spaces within new infill projects across all densities is typically a product of affordability and "capped" house and land pricing.

In Design Guideline form, these quantitative measures would be supported. If these are to be replicated within the future Planning and Design Code across all infill densities, Council would advise that further detailed analysis be conducted across the industry to evaluate the differences between these recommendations and current industry practice. A critical part of this analysis would need to include the increased costs as a result of increases in floor areas as this may have an impact on affordability.

Integration of services/Stormwater Management

Council's development project 'Boardwalk at Greentree' piloted an integrated approach to street design and infrastructure to correspond with the proposed medium density Torrens Title housing project. During this process, the developer (Council) and the builder established a number of key requirements that were critical to the successful delivery of an integrated infrastructure and build form. A Council representative would be happy to discuss this example if required.

This Council development project highlights that there are significant benefits to be gained through early design engagement with Councils to integrate services, management of stormwater, refuse collection, and landscaping.

Council encourages the State Government to include some guidance in relation to integrated infrastructure, built form planning and design to achieve cohesive development outcomes.

Neighbourhood and Site Analysis, Movement and Cars and Bicycles

A Parliamentary Legislative Review Inquiry is currently underway into the Regulation of Parking and Traffic Movement in South Australia regarding on street parking in particular, and impacts caused by larger developments on the existing street network and parking capacity.

It is considered that the draft Design Guidelines should have additional references in the Neighbourhood and Site Analysis, Movement, Cars and Bicycles sections that will require the acknowledgement of the existing, and known future land uses and on-street car parking capability. This should include the likely impacts caused by new driveways and accesses and how to overcome or manage where denser development of smaller residential buildings leads to greater demand for on street parking spaces. This should include design tools such as parking and management plans particularly for larger-scale developments.

Universal Design

Council strongly support the inclusion of Universal Design Principles within the Design Guidelines.

Council suggests that the Design Guidelines should reference roll in/out lifts with sufficient turn around circles for mobility devices would benefit people with disabilities.

In addition, avoiding changes in levels or surfaces between the dwelling and outside areas would be ideal; but this needs to be considered on balance with the building code, access, drainage, and building costs.

Uptake of the Guidelines

Council believes that actively promoting the finalised Guidelines within the development industry and to professionals would assist in leveraging exemplar developments. This would encourage demonstrations of what can be achieved in both the inner metropolitan and suburban contexts.

Accredited professionals

The Guidelines appear to be written for architects or designers with a good understanding of design and the *Planning, Development and Infrastructure Act 2016* will introduce a system of accreditation for relevant authorities and professionals within the system. There may be some value in considering the use of accredited professionals for the design / preparation of a development application for some types of higher density development to achieve the aspirations of the Guidelines.

Thank you for the opportunity to provide feedback on Volume 1 of the Design Guidelines. Council staff and Elected Members look forward to working with State Government to continue the planning reform process.

Mr Terry Sutcliffe
**General Manager,
City Development**

July 2017

ITEM	1.7.1
	POLICY AND PLANNING COMMITTEE
DATE	17 July 2017
HEADING	Salisbury City Centre Renewal - Communications and Marketing Strategy and Brand
AUTHOR	Michael Bennington, Manager Communications & Customer Relations, Business Excellence
CITY PLAN LINKS	<p>1.2 Be the place of choice for businesses to invest and grow within South Australia, nationally and internationally.</p> <p>1.3 Have a thriving business sector that supports community wellbeing, is globally oriented and creates job opportunities.</p> <p>1.4 Have well planned urban growth that stimulates investment and facilitates greater housing and employment choice.</p> <p>3.2 Have interesting places where people want to be.</p> <p>3.3 Be a connected city where all people have opportunities to participate.</p>
SUMMARY	<p>The endorsed Communications and Marketing Strategy for the Salisbury City Centre Renewal provides a dynamic marketing communication roadmap for the next five years and beyond to ensure the community of Salisbury is not just aware of the Salisbury City Centre developments but embraces this change positively.</p> <p>A key outcome of the strategy is the development of a revised brand. Following discussion on a potential brand at the June Council meeting, Council has requested a further report outlining alternative branding strategies for the Salisbury City Centre renewal project.</p> <p>This report provides an update on the approach proposed in developing these alternate brands for consideration by Council.</p>
RECOMMENDATION	<ol style="list-style-type: none">1. That the information be received.2. That a workshop be conducted with Elected Members to discuss further tagline options for the City Centre renewal project.
ATTACHMENTS	There are no attachments to this report.

1. BACKGROUND

- 1.1 The Salisbury City Centre Renewal Strategy (2012) was based on the 30 Year Plan for Greater Adelaide and Salisbury Council's City Plan 'Sustainable Futures'. The strategy details how the Salisbury City Centre will become a dynamic place where housing, jobs, shopping, services and transport all comes together in one compact location. The directions in the strategy have been reinforced in the Council's City Plan 2030, and provided with more detail through the Salisbury City Centre Urban Design Framework (2016).
- 1.2 Included in the renewal strategy are principles relating to the creation of green spaces within the City Centre, creation of active street frontages through the City, providing opportunities to establish residential and mixed-use developments and the revitalisation of the Salisbury Oval Precinct located close to the heart of the City Centre.
- 1.3 The most significant components of the renewal strategy are the delivery of the Salisbury Community Hub project, occurring over the next three years and the redevelopment of the Salisbury Oval Precinct.
- 1.4 These two major investments by the Council will serve as a major catalyst for the Salisbury City Centre Renewal and from this investment Council will be seeking to attract private and government investment across the City Centre.
- 1.5 To support the delivery of the Salisbury City Centre Renewal Strategy a comprehensive Communication and Marketing Strategy has been developed, with the immediate focus being the Community Hub and Salisbury Oval Precinct.
- 1.6 At the Council Meeting held on the 26 June 2017, Council resolved that:
 1. *That the Draft Communication and Marketing Strategy as outlined in this report (Attachment 1, Item No. 1.7.2, Policy and Planning Committee, 19/06/2017) be endorsed.*
 2. *A report return to the July Council meeting outlining alternative branding strategies for the Salisbury City Centre Renewal and broader city marketing.*
- 1.7 As the development of alternate branding strategies requires further consideration, this report is provided as an update with further engagement with Elected Members through August prior to a formal consideration of a branding strategy

2. CITY PLAN CRITICAL ACTION

- 2.1 Progress the revitalisation of the Salisbury City Centre.
- 2.2 Deliver a new community hub in the Salisbury City Centre incorporating learning centre, enhanced community spaces, civic facilities, offices and commercial space to stimulate investment opportunities.
- 2.3 Develop Salisbury Oval to include an integrated recreation and residential precinct.

3. CONSULTATION / COMMUNICATION

3.1 Internal

- 3.1.1 Executive and Senior Leadership Staff
- 3.1.2 Elected Members Informal Workshop Presentation on 16 May 2017 and presentation on 13 June 2017

3.2 External

- 3.2.1 Presentation and discussion with the Salisbury Business Association Board Meeting on the 28 June 2017.

4. REPORT

- 4.1 The endorsed Salisbury City Centre Renewal Communication and Marketing Strategy provides a marketing communication roadmap initially for the first three to five years of the renewal to ensure the community of Salisbury is not just aware of the Salisbury City Centre developments but embraces this change positively.
- 4.2 The strategy framework allows Council the ability to be dynamic to the changing needs of the community as they embrace the City Centre Renewal.
- 4.3 The strategy has recommended a holistic approach focusing the community on the big picture outcome of the developments rather than only the individual components such as the new Community Hub, the redevelopment of the oval precinct or housing, transport or business redevelopment.
- 4.4 Wherever possible the strategy recommends contemporary communication channels and tactics – particularly digital communication.
- 4.5 Underpinning the delivery of this strategy are four marketing principles, which set a direction for how all marketing is to be delivered. These are to:
 - 4.5.1 Promote authentic human experiences
 - 4.5.2 Provide a seamless interaction between the physical and online worlds
 - 4.5.3 Reflect the distinctive character of Salisbury
 - 4.5.4 Reinforce the constant connections between people and places and a sense of evolution
- 4.6 The strategy sets out five marketing objectives as the foundation to achieving the high level objectives of the strategy.
- 4.7 The first objective of the five objectives was to - *Build the Salisbury City Centre experience to reflect the ambition of the renewal.*
- 4.8 One of the tactics within Objective One is to: Develop a complete brand for the Salisbury City Centre.
- 4.9 It is clear that there are four elements of the Salisbury City Centre which best encapsulate the core essence required in the City Centre brand;
 - 4.9.1 Living/evolving/active
 - 4.9.2 Social and welcoming
 - 4.9.3 Inspiring and innovative
 - 4.9.4 Energising and vibrant

- 4.10 At the Council Meeting held on the 26 June 2017, Council resolved that *A report return to the July Council meeting outlining alternative branding strategies for the Salisbury City Centre Renewal and broader city marketing.*
- 4.11 FULLER has been working with the City of Salisbury since May to develop the marketing and communications strategy for the renewal of the City Centre.
- 4.12 As the strategy has been developed and endorsed, we are now focused on developing a brand for the renewal project.

What is a Brand;

- 4.13 A brand is so much more than a logo or tagline. A brand is the essence or promise of what will be delivered or experienced. It is how people experience you and the stories they tell about you.
- 4.14 One of the definitions that sum up a brand is that a brand is what people say about you.
- 4.15 It must reflect a truth and is a combination of many things – the logo, the tagline, the products, the services, the customer experience, the stories told about the brand, the way it is presented and the language used to describe it.

Renewal Project Brand and City Centre Brand;

- 4.16 In developing a brand for the renewal project, which is likely to have longevity for 3-5 years. The core strategy for marketing the renewal project is to remain focused on the end goal – a successful and flourishing place for our community and business – and not just the individual elements of the renewal. Hence, the brand for the project allows communication of the full investment and outcomes.
- 4.17 The other important reason for developing a brand for the renewal project at this point in time is to appeal to the wide range of stakeholders and audiences vital to the success of the project. Unlike a pure place brand, there is a significant business and investment audience, in terms of trying to gain government and private sector investment in the City Centre.
- 4.18 This major investment will clearly change the offer and tone of the Salisbury City Centre, and this place brand, will need to evolve to reflect this. As the renewal project takes shape, and there is a greater understanding of the unique elements of the new City Centre, it will be appropriate to review the City Centre place brand.

Development of the Brand;

- 4.19 In developing the brand for the Salisbury City Centre renewal program, FULLER has taken account of:
- 4.19.1 The characteristics of the City Centre – what makes it unique, its attributes, what makes it interesting and appealing.
- 4.19.2 The core City of Salisbury brand. The colours of the City of Salisbury brand to ensure the brands are complimentary and to ensure this significant investment is reflected back to the council's core brand.
- 4.19.3 The wide-ranging audiences, the scope of renewal and the intended timeline of works. What needs to be developed is a brand that can appeal to a variety of audiences, and which has flexibility to remain relevant over this timeframe.

- 4.20 Underpinning all of this work are the unique attributes that makes the Salisbury City Centre:
 - 4.20.1 The multicultural vibe
 - 4.20.2 The true mix of small business, national brands, government, council – all in one place
 - 4.20.3 The sense of a ‘high street’ which creates a great atmosphere compared with large shopping centres
 - 4.20.4 The sense of community pride and entrepreneurial spirit
 - 4.20.5 The innovation and sustainability practices which have set the rest of Salisbury apart from other areas
 - 4.20.6 The combination of a long and proud history, alongside a modern and progressive future vision
- 4.21 The brand needs to clearly articulate the value proposition that resonates with the broader community.
- 4.22 The elements listed at 4.9 and the attributes noted above need to be considered in any proposed brand.
- 4.23 By refining the existing logo and carrying forward the key principles which were the ‘Salisbury City Centre’ wording and including the City of Salisbury corporate colours, the City Centre brand now reflects the colour and vibrancy of Salisbury.
- 4.24 As requested by Council alternative options need to be considered for the City Centre renewal tagline.
- 4.25 It is proposed that a workshop be conducted with Elected Members in August to discuss further tagline options for the City Centre renewal project that fits within the Salisbury City Centre typeface and corporate colours.
- 4.26 Elected Members also requested that consideration be given as to how the City Centre Renewal project tagline could be incorporated into broader marketing across the council area to support other initiatives.
- 4.27 The tagline that will be developed for the City Centre renewal project will be developed for the renewal project in mind and will aim to capture the essence of the renewal project by reflecting the unique attributes of the renewal and helping to develop into a ‘place’ brand for the City Centre.
- 4.28 As the City Centre has its own unique attributes just as the City of Salisbury has its own attributes, further work would need to be done to investigate if the proposed project tagline could be incorporated into the broader marketing across the City of Salisbury.

5. CONCLUSION / PROPOSAL

- 5.1 The Communications and Marketing Strategy for the Salisbury City Centre Renewal sets out the key strategies and objectives that will create a positive and informed community that will embrace the Salisbury City Centre renewal and stay connected during the revitalisation.

- 5.2 The strategy provides a marketing communication roadmap for the next three to five years that will underpin the City Centre renewal and capitalise on Council's investment while positioning us to best attract investment into our City Centre.
- 5.3 All Salisbury City Centre Renewal communication will reflect the principles outlined in this plan and our primary communications objectives.
- 5.4 It will be important that the brand identifies clearly the value proposition being delivered to the community through the Salisbury City Centre renewal.
- 5.5 The existing City Centre logo has carried forward the key principles around the 'Salisbury City Centre' wording and including the City of Salisbury corporate colours.
- 5.6 Alternative options need to be considered for the City Centre renewal tagline.
- 5.7 A workshop will be conducted with Elected Members in August to discuss further tagline options for the City Centre renewal project.
- 5.8 Once the tagline has been developed for the City Centre, further consideration will be given as to how the City Centre Renewal project tagline could be incorporated into broader marketing across the City of Salisbury.

CO-ORDINATION

Officer: GMBE
Date: 07.07.17