

KEY MATTERS/ACTIVITIES/PROJECTS DELIVERED JANUARY 2016 – MARCH 2016

(Includes matters considered by Council and is additional to matters addressed in CEO PDR) Attachment 2

CEO Key Performance Indicators – 2015/16		
Indicator	Department	Status Update
Work Initiatives Achieved in the last 3 months		
Key Direction 1: Prosperous City		
Application/Commitment to W.H.O Global Network of Age Friendly Committees	Community Development	
DPA: Residential Zone Policy Area 18 - NFA	City Development	
Adaption of Draft City Plan 2030	City Development	
Salisbury City Centre Urban Design Framework (Endorsed for Consultation)	City Development	
Salisbury City Centre DPA – Endorsed for Consultation	City Development	
Waterloo Corner Rd Burton Residential Development Plan Amendment	City Development	
Establishment of Tourism Sub-Committee and Consultant Review	Community Development	
Development Assessment Agendas and Applications	City Development	
Pre-Construction Planning – Northern Connector (Kings, Martins, Bolivar and St Kilda Areas)	City Development	
Ongoing Delivery of Capital Works Program	City Infrastructure	
Key Direction 2: Sustainable City		
Uni SA Partnership – Biophilic City	Community Development	
Local Nuisance and Litter Control Bill – Comments on Status Report	City Development	
Application Report on Cyclists on Footpaths within Salisbury	City Infrastructure	
Preliminary Report – Adaptation Plan for Climate Change	City Development	
Key Direction 3: Living City		
ERD Court – Farm Direct Markets Report	City Development	
Play Space development (Autism Friendly)	City Development	

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Work Initiatives Achieved in the last 3 months		
Dog Registration Fees Report	City Development	
Development Plan for Fairbanks Reserve and Joint Use with Schools	Community Development	
Reconciliation and NAIDOC Program	Community Development	
Secret Garden (Fringe Festival Event) delivered	Community Development	
Harmony Day delivered	Community Development	
Little Para Par 3 Golf Course – Further Information and Future Development	City Infrastructure	
Youth Council Review	Community Development	
Sports, Recreation and Grants Agenda (Grants and Minor Capital Works Program)	Community Development	
3 Citizenship Ceremonies including Australia Day Celebrations	CEO Office	
Key Direction 4: Business Excellence		
Annual Review of Delegations	CEO Office	
Salisbury Water Retail Business – Sales Contracts	Business Excellence	
Representation Review	CEO Office	
Audit Committee Terms of Reference and review of activities	CEO Office	
2 nd Quarter Budget Review	Business Excellence	
NAWMA: Strategic Property Investigation	City Infrastructure	
Council Solutions: Procurement	CEO Office	
Elected Member Workshop for Budget and Forward Planning 2016/17 and beyond	CEO Office/All Departments	
Internal Gatherings Policy (Elected Members)	CEO Office	
Commencement of LGE EB negotiations	Business Excellence	
Code of Conduct Investigation and Reporting	CEO Office	
Support for Elected Members – Notice of motions, IT, general advice and	CEO Office	

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customer service		
Rating – Achievement of KPIs		