



PROJECT STATUS REPORT No. 3

Reporting Period: 19/10/22 – 9/11/22

Project: PR25967 Yalumba Reserve Building & Carpark Upgrade

Project Stakeholders: **City of Salisbury**
Steven Sgoutas (Team Leader – Infrastructure Delivery)
Peter Rexeis (Senior Building Assets Officer)
John Olar (Senior Building designer)
Lavinia Morcoase (Senior Property Officer)
Jarred Collins (Manager Infrastructure Delivery)
John Devine (General Manager City Infrastructure)
Christy Martin (Team Leader Project Support)
Helen Atkens (Team Leader Comms & Marketing)

External Communication
The Club – Pontian Eagles (through Lavinia)

Project Manager: Steve Stefanopoulos

! Decisions Required This Period:

Current Status:

- The project is now 4 weeks behind schedule due to weather delays and the delay in the structural steel delivery. We have brought forward the civil works



Achievements this period:

- Services from new build to the street

Forecast Achievements for next period:

- Structural steel

Key Current / Future Procurement Activities:

-

Current Key Media / Communication Activities:

- Possible status update via CoS Communication team.



Financial Status:

Monica Kearns email dated –

\$607,726.15 TOTAL EXPENDITURE
\$2,415,863.54 COMMITMENTS REMAINING

Simple Scope Summary

In Scope	Out of Scope	To Be Determined
• As per documentation	• Nil	• Nil

Key Milestones

Key Milestone	Completion Date			Status/Comment
	Planned	Forecast	Actual	
Footings Pad	23/9/22	12/10/22	7/10/22	Completed ahead of Schedule
Steel reinforcement	13/10/22	14/10/22	10/10/22	Completed ahead of Schedule
First fix plumbing	8/10/22	8/10/22	8/10/22	Completed ahead of Schedule
Completion date	19/4/22	8/5/22		BEHIND SCHEDULE

Current Key Risks

Risk	Residual Risk	Treatment /Comment
Completion Date	Not completing project on time	Seek activities to be brought forward. Builder is working with us to fast track some elements to complete the project on the 19/4/22
SA Water feed	Checking with SA water re the 32mm feed	We have requested a 50mm feed from SA Water
Budget Overrun	Capital spend	Internal staff booking time to this project. (Internal issue)
SAPN	Enough power for future works	Increase feed cable from 100amp to 150amp to future proof this site.

Current Key Issues



Issue	Status	Comment
Nil		

SITE PHOTOS















