



PROJECT STATUS REPORT No. 3

Reporting Period: 21/10/22 – 11/11/22

Project: PR30214 Paddocks Sports Facility

Project Stakeholders: **City of Salisbury**
Steven Sgoutas (Team Leader – Infrastructure Delivery)
Peter Rexeis (Senior Building Assets Officer)
John Olar (Senior Building designer)
Lavinia Morcoase (Senior Property Officer)
Jarred Collins (Manager Infrastructure Delivery)
John Devine (General Manager City Infrastructure)
Christy Martin (Team Leader Project Support)
Helen Atkens (Team Leader Comms & Marketing)
Julie Kushnir (Manager Community Exp & Relationships)
Craig Johansen (Team Leader Natural Assets)


External Communication
The Club – Pontian Eagles (through Lavinia)

Project Manager: Steve Stefanopoulos

! Decisions Required This Period:

Current Status:

- The project is 2 weeks behind schedule. The structural steel has been brought forward and should allow us to pick up a week of the delayed time

 Achievements this period:	Forecast Achievements for next period:
<ul style="list-style-type: none">Excavation is progressing this week	<ul style="list-style-type: none">Steel reinforcement next weekSlab poured in 2 weeks

Key Current / Future Procurement Activities:

- nil

Current Key Media / Communication Activities:

- Possible status update via CoS Communication team.



Financial Status:

Monica Kearns email dated –

\$529,779.94 TOTAL EXPENDITURE
\$3,613,524.97 COMMITMENTS REMAINING

Simple Scope Summary

In Scope	Out of Scope	To Be Determined
• As per documentation	• Nil	• Nil

Key Milestones

Key Milestone	Completion Date			Status/Comment
	Planned	Forecast	Actual	
Tree removal	11/9/22	11/9/22	12/9/22	Completed
Civil works	26/9/22	10/10/22	7/10/22	Completed ahead of Schedule
Excavation & Services	24/10/22	24/10/22		
Completion date	26/6/22	8/7/22		BEHIND SCHEDULE

Current Key Risks

Risk	Residual Risk	Treatment /Comment
Completion Date	Not completing project on time	Seek activities to be brought forward. Builder is working with us to fast track some elements to complete the project on the 26/6/22
New operation staff shed and lunchroom	Current concrete suitability and height of roller door	Cost effective to replace entire structure instead of installing the kitchen extension and raising the current shed and reinforcing the concrete

Current Key Issues

Issue	Status	Comment
Nil		



SITE PHOTOS









